



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 5/7/2010

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	103	77.00	4,791,988.96	103	77.00	4,791,988.96
Personnel Area Total	0	0.00	0.00	103	77.00	4,791,988.96	103	77.00	4,791,988.96
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	15.00	974,517.18	1	1.00	132,620.02	16	16.00	1,107,137.20
Personnel Area Total	15	15.00	974,517.18	1	1.00	132,620.02	16	16.00	1,107,137.20
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	27.50	1,257,224.80	4	2.00	217,214.40	32	29.50	1,474,439.20
Personnel Area Total	28	27.50	1,257,224.80	4	2.00	217,214.40	32	29.50	1,474,439.20
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	648	648.00	39,563,399.98	204	170.30	13,624,310.70	852	818.30	53,187,710.68
Personnel Area Total	648	648.00	39,563,399.98	204	170.30	13,624,310.70	852	818.30	53,187,710.68
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	422	420.33	20,574,004.10	422	420.33	20,574,004.10
Personnel Area Total	0	0.00	0.00	422	420.33	20,574,004.10	422	420.33	20,574,004.10
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	83,470.40	752	739.00	26,844,933.70	754	741.00	26,928,404.10
Personnel Area Total	2	2.00	83,470.40	752	739.00	26,844,933.70	754	741.00	26,928,404.10



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 5/7/2010

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0114 - Gov-Office of Women's Policy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	52,998.40	1	1.00	52,998.40
Personnel Area Total	0	0.00	0.00	1	1.00	52,998.40	1	1.00	52,998.40
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	616,656.82	9	6.00	685,511.32	19	16.00	1,302,168.14
Personnel Area Total	10	10.00	616,656.82	9	6.00	685,511.32	19	16.00	1,302,168.14
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	140,129.60	3	3.00	140,129.60
Personnel Area Total	0	0.00	0.00	3	3.00	140,129.60	3	3.00	140,129.60
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,071,222.40	11	8.00	490,053.98	50	47.00	2,561,276.38
Personnel Area Total	39	39.00	2,071,222.40	11	8.00	490,053.98	50	47.00	2,561,276.38
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	55.00	2,785,046.42	1	1.00	60,008.00	56	56.00	2,845,054.42
Personnel Area Total	55	55.00	2,785,046.42	1	1.00	60,008.00	56	56.00	2,845,054.42
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	882,460.28	82	67.00	3,126,954.22	99	84.00	4,009,414.50
Personnel Area Total	17	17.00	882,460.28	82	67.00	3,126,954.22	99	84.00	4,009,414.50



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 5/7/2010

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	108.00	7,056,051.60	1	1.00	115,024.00	109	109.00	7,171,075.60
Personnel Area Total	108	108.00	7,056,051.60	1	1.00	115,024.00	109	109.00	7,171,075.60
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	306	305.80	15,658,947.20	63	2.80	1,692,312.96	369	308.60	17,351,260.16
Personnel Area Total	306	305.80	15,658,947.20	63	2.80	1,692,312.96	369	308.60	17,351,260.16
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	128.00	6,947,463.38	0	0.00	0.00	128	128.00	6,947,463.38
Personnel Area Total	128	128.00	6,947,463.38	0	0.00	0.00	128	128.00	6,947,463.38
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	1,834,955.20	3	0.00	37,606.40	50	47.00	1,872,561.60
Personnel Area Total	47	47.00	1,834,955.20	3	0.00	37,606.40	50	47.00	1,872,561.60
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,395,440.80	13	0.00	183,664.00	53	40.00	1,579,104.80
Personnel Area Total	40	40.00	1,395,440.80	13	0.00	183,664.00	53	40.00	1,579,104.80
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	534,664.00	0	0.00	0.00	12	12.00	534,664.00
Personnel Area Total	12	12.00	534,664.00	0	0.00	0.00	12	12.00	534,664.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 5/7/2010

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	85.00	4,855,604.26	3	1.00	259,157.60	88	86.00	5,114,761.86
Personnel Area Total	85	85.00	4,855,604.26	3	1.00	259,157.60	88	86.00	5,114,761.86
0814 - DOA-Patients Comp Fund Over Bd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	1,822,475.20	2	2.00	219,232.00	44	44.00	2,041,707.20
Personnel Area Total	42	42.00	1,822,475.20	2	2.00	219,232.00	44	44.00	2,041,707.20
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	2	0.00	41,600.00	5	3.00	243,609.60
Personnel Area Total	3	3.00	202,009.60	2	0.00	41,600.00	5	3.00	243,609.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,585	1,584.30	88,541,609.52	1,680	1,502.43	73,289,324.36	3,265	3,086.73	161,830,933.88
DEPARTMENT TOTALS	1,585	1,584.30	88,541,609.52	1,680	1,502.43	73,289,324.36	3,265	3,086.73	161,830,933.88



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 5/7/2010

VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	85.00	3,276,904.80	9	7.00	559,301.86	94	92.00	3,836,206.66
Personnel Area Total	85	85.00	3,276,904.80	9	7.00	559,301.86	94	92.00	3,836,206.66
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	127.00	4,081,808.38	14	0.00	256,880.00	141	127.00	4,338,688.38
Personnel Area Total	127	127.00	4,081,808.38	14	0.00	256,880.00	141	127.00	4,338,688.38
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	144.00	4,372,612.40	5	0.00	83,512.00	149	144.00	4,456,124.40
Personnel Area Total	144	144.00	4,372,612.40	5	0.00	83,512.00	149	144.00	4,456,124.40
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	136.00	4,194,049.60	9	0.00	154,107.20	145	136.00	4,348,156.80
Personnel Area Total	136	136.00	4,194,049.60	9	0.00	154,107.20	145	136.00	4,348,156.80
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	147.00	4,103,320.00	7	1.00	282,297.60	154	148.00	4,385,617.60
Personnel Area Total	147	147.00	4,103,320.00	7	1.00	282,297.60	154	148.00	4,385,617.60
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	131.00	4,057,971.58	17	0.00	379,600.00	148	131.00	4,437,571.58
Personnel Area Total	131	131.00	4,057,971.58	17	0.00	379,600.00	148	131.00	4,437,571.58



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 5/7/2010

VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	770	770.00	24,086,666.76	61	8.00	1,715,698.66	831	778.00	25,802,365.42
DEPARTMENT TOTALS	770	770.00	24,086,666.76	61	8.00	1,715,698.66	831	778.00	25,802,365.42



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 5/7/2010

ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	27.00	1,664,791.44	13	13.00	1,717,506.18	41	40.00	3,382,297.62
Personnel Area Total	28	27.00	1,664,791.44	13	13.00	1,717,506.18	41	40.00	3,382,297.62
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	2,252,536.00	35	35.00	3,178,929.26	81	81.00	5,431,465.26
Personnel Area Total	46	46.00	2,252,536.00	35	35.00	3,178,929.26	81	81.00	5,431,465.26
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	73.00	3,917,327.44	48	48.00	4,896,435.44	122	121.00	8,813,762.88
DEPARTMENT TOTALS	74	73.00	3,917,327.44	48	48.00	4,896,435.44	122	121.00	8,813,762.88



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
HIGHER EDUCATION AND RESTRICTED FUNDS

Data as of 5/7/2010

CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	2,201,785.56	5	5.00	489,548.80	48	48.00	2,691,334.36
Personnel Area Total	43	43.00	2,201,785.56	5	5.00	489,548.80	48	48.00	2,691,334.36
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	55.00	2,464,342.40	1	1.00	107,000.14	56	56.00	2,571,342.54
Personnel Area Total	55	55.00	2,464,342.40	1	1.00	107,000.14	56	56.00	2,571,342.54
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	75.00	2,922,143.68	4	1.00	113,637.94	93	76.00	3,035,781.62
Personnel Area Total	89	75.00	2,922,143.68	4	1.00	113,637.94	93	76.00	3,035,781.62
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	371	371.00	12,352,626.00	101	86.53	1,514,000.80	472	457.53	13,866,626.80
Personnel Area Total	371	371.00	12,352,626.00	101	86.53	1,514,000.80	472	457.53	13,866,626.80
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,564,748.38	18	17.60	898,998.62	48	47.60	2,463,747.00
Personnel Area Total	30	30.00	1,564,748.38	18	17.60	898,998.62	48	47.60	2,463,747.00
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	65.00	2,131,358.58	73	55.93	1,222,944.32	138	120.93	3,354,302.90
Personnel Area Total	65	65.00	2,131,358.58	73	55.93	1,222,944.32	138	120.93	3,354,302.90



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 5/7/2010

C R T

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
C R T TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	653	639.00	23,637,004.60	202	167.06	4,346,130.62	855	806.06	27,983,135.22
DEPARTMENT TOTALS	653	639.00	23,637,004.60	202	167.06	4,346,130.62	855	806.06	27,983,135.22



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 5/7/2010

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	270	269.00	15,128,810.32	15	15.00	1,499,862.26	285	284.00	16,628,672.58
Personnel Area Total	270	269.00	15,128,810.32	15	15.00	1,499,862.26	285	284.00	16,628,672.58
0275 - DOTD-Public Works & IntTrpt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	3,049,020.78	3	3.00	264,616.82	54	54.00	3,313,637.60
Personnel Area Total	51	51.00	3,049,020.78	3	3.00	264,616.82	54	54.00	3,313,637.60
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,260	4,257.75	188,568,120.00	11	11.00	858,236.34	4,271	4,268.75	189,426,356.34
Personnel Area Total	4,260	4,257.75	188,568,120.00	11	11.00	858,236.34	4,271	4,268.75	189,426,356.34
0813 - DOTD-Sabine River Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	1,716,365.56	15	14.00	397,514.00	62	61.00	2,113,879.56
Personnel Area Total	47	47.00	1,716,365.56	15	14.00	397,514.00	62	61.00	2,113,879.56
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,628	4,624.75	208,462,316.66	44	43.00	3,020,229.42	4,672	4,667.75	211,482,546.08
DEPARTMENT TOTALS	4,628	4,624.75	208,462,316.66	44	43.00	3,020,229.42	4,672	4,667.75	211,482,546.08



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 5/7/2010

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	10.00	408,000.84	10	10.00	408,000.84
All Other Employees	143	143.00	8,275,733.18	28	26.00	1,915,896.32	171	169.00	10,191,629.50
Personnel Area Total	143	143.00	8,275,733.18	38	36.00	2,323,897.16	181	179.00	10,599,630.34
0401 - DOC-CP Phelps Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	294	294.00	11,649,541.28	7	3.00	376,466.74	301	297.00	12,026,008.02
Personnel Area Total	294	294.00	11,649,541.28	7	3.00	376,466.74	301	297.00	12,026,008.02
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,564	1,564.00	63,810,376.24	28	15.00	2,038,560.68	1,592	1,579.00	65,848,936.92
Personnel Area Total	1,564	1,564.00	63,810,376.24	28	15.00	2,038,560.68	1,592	1,579.00	65,848,936.92
0405 - DOC-Avoynes Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	320	320.00	13,802,594.78	7	6.00	499,014.10	327	326.00	14,301,608.88
Personnel Area Total	320	320.00	13,802,594.78	7	6.00	499,014.10	327	326.00	14,301,608.88
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	279	279.00	11,280,929.40	7	5.00	589,560.92	286	284.00	11,870,490.32
Personnel Area Total	279	279.00	11,280,929.40	7	5.00	589,560.92	286	284.00	11,870,490.32
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	500	500.00	21,118,216.60	7	6.00	563,186.00	507	506.00	21,681,402.60
Personnel Area Total	500	500.00	21,118,216.60	7	6.00	563,186.00	507	506.00	21,681,402.60



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 5/7/2010

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0412 - DOC-J. Levy Dabadie Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	147.00	6,052,820.80	3	1.00	96,616.00	150	148.00	6,149,436.80
Personnel Area Total	147	147.00	6,052,820.80	3	1.00	96,616.00	150	148.00	6,149,436.80
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	722	722.00	29,388,003.58	9	7.00	739,746.28	731	729.00	30,127,749.86
Personnel Area Total	722	722.00	29,388,003.58	9	7.00	739,746.28	731	729.00	30,127,749.86
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	512	512.00	20,478,993.60	5	5.00	534,080.82	517	517.00	21,013,074.42
Personnel Area Total	512	512.00	20,478,993.60	5	5.00	534,080.82	517	517.00	21,013,074.42
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	814	814.00	38,821,359.20	12	0.00	180,554.40	826	814.00	39,001,913.60
Personnel Area Total	814	814.00	38,821,359.20	12	0.00	180,554.40	826	814.00	39,001,913.60
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	346	346.00	14,097,623.28	8	6.00	598,002.60	354	352.00	14,695,625.88
Personnel Area Total	346	346.00	14,097,623.28	8	6.00	598,002.60	354	352.00	14,695,625.88
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	74.00	3,833,003.20	1	0.00	78,000.00	75	74.00	3,911,003.20
Personnel Area Total	74	74.00	3,833,003.20	1	0.00	78,000.00	75	74.00	3,911,003.20



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 5/7/2010

DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	10.00	408,000.84	10	10.00	408,000.84
All Other Employees	5,715	5,715.00	242,609,195.14	122	80.00	8,209,684.86	5,837	5,795.00	250,818,880.00
DEPARTMENT TOTALS	5,715	5,715.00	242,609,195.14	132	90.00	8,617,685.70	5,847	5,805.00	251,226,880.84



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 5/7/2010

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	176.00	9,960,735.20	5	2.00	281,970.00	181	178.00	10,242,705.20
Personnel Area Total	176	176.00	9,960,735.20	5	2.00	281,970.00	181	178.00	10,242,705.20
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,622	1,622.00	84,963,082.10	52	16.50	2,537,056.34	1,674	1,638.50	87,500,138.44
Personnel Area Total	1,622	1,622.00	84,963,082.10	52	16.50	2,537,056.34	1,674	1,638.50	87,500,138.44
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	666	666.00	24,792,682.46	17	1.00	325,611.47	683	667.00	25,118,293.93
Personnel Area Total	666	666.00	24,792,682.46	17	1.00	325,611.47	683	667.00	25,118,293.93
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	666,993.60	2	1.00	146,332.94	12	11.00	813,326.54
Personnel Area Total	10	10.00	666,993.60	2	1.00	146,332.94	12	11.00	813,326.54
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	176.00	8,854,570.40	3	3.00	213,200.52	179	179.00	9,067,770.92
Personnel Area Total	176	176.00	8,854,570.40	3	3.00	213,200.52	179	179.00	9,067,770.92
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
Personnel Area Total	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 5/7/2010

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	435,843.20	1	1.00	78,500.24	11	11.00	514,343.44
Personnel Area Total	10	10.00	435,843.20	1	1.00	78,500.24	11	11.00	514,343.44
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	640,806.40	2	1.00	113,624.16	14	13.00	754,430.56
Personnel Area Total	12	12.00	640,806.40	2	1.00	113,624.16	14	13.00	754,430.56
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,608,099.22	4	0.00	110,240.00	35	31.00	1,718,339.22
Personnel Area Total	31	31.00	1,608,099.22	4	0.00	110,240.00	35	31.00	1,718,339.22
0810 - DPS-Public Safety Sv Cafeteria									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	112,195.20	0	0.00	0.00	4	4.00	112,195.20
Personnel Area Total	4	4.00	112,195.20	0	0.00	0.00	4	4.00	112,195.20
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,708	2,708.00	132,079,332.58	88	27.50	3,954,569.27	2,796	2,735.50	136,033,901.85
DEPARTMENT TOTALS	2,708	2,708.00	132,079,332.58	88	27.50	3,954,569.27	2,796	2,735.50	136,033,901.85



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 5/7/2010

DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	983	983.00	43,032,387.84	93	64.00	5,546,939.06	1,076	1,047.00	48,579,326.90
Personnel Area Total	983	983.00	43,032,387.84	93	64.00	5,546,939.06	1,076	1,047.00	48,579,326.90
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	983	983.00	43,032,387.84	93	64.00	5,546,939.06	1,076	1,047.00	48,579,326.90
DEPARTMENT TOTALS	983	983.00	43,032,387.84	93	64.00	5,546,939.06	1,076	1,047.00	48,579,326.90



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 5/7/2010

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	174.32	8,093,247.50	25	23.79	2,784,229.81	203	198.11	10,877,477.31
Personnel Area Total	178	174.32	8,093,247.50	25	23.79	2,784,229.81	203	198.11	10,877,477.31
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	166.50	7,967,663.60	22	8.80	1,483,230.84	189	175.30	9,450,894.44
Personnel Area Total	167	166.50	7,967,663.60	22	8.80	1,483,230.84	189	175.30	9,450,894.44
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	286	285.60	13,733,389.28	17	15.00	2,840,229.08	303	300.60	16,573,618.36
Personnel Area Total	286	285.60	13,733,389.28	17	15.00	2,840,229.08	303	300.60	16,573,618.36
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	237,016.00	2	2.00	176,716.80	7	7.00	413,732.80
Personnel Area Total	5	5.00	237,016.00	2	2.00	176,716.80	7	7.00	413,732.80
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	147.87	7,165,754.44	39	38.10	3,188,787.94	187	185.97	10,354,542.38
Personnel Area Total	148	147.87	7,165,754.44	39	38.10	3,188,787.94	187	185.97	10,354,542.38
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,202	1,201.00	59,866,791.14	4	4.00	589,346.94	1,206	1,205.00	60,456,138.08
Personnel Area Total	1,202	1,201.00	59,866,791.14	4	4.00	589,346.94	1,206	1,205.00	60,456,138.08



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 5/7/2010

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	363	363.00	23,402,225.60	31	19.20	2,186,927.86	394	382.20	25,589,153.46
Personnel Area Total	363	363.00	23,402,225.60	31	19.20	2,186,927.86	394	382.20	25,589,153.46
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	502	501.50	20,488,677.30	41	12.00	2,498,604.94	543	513.50	22,987,282.24
Personnel Area Total	502	501.50	20,488,677.30	41	12.00	2,498,604.94	543	513.50	22,987,282.24
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	328,390.40	3	2.50	278,320.12	8	7.50	606,710.52
Personnel Area Total	5	5.00	328,390.40	3	2.50	278,320.12	8	7.50	606,710.52
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,624	1,621.20	84,712,143.88	207	39.50	13,082,768.40	1,831	1,660.70	97,794,912.28
Personnel Area Total	1,624	1,621.20	84,712,143.88	207	39.50	13,082,768.40	1,831	1,660.70	97,794,912.28
0330 - DHH-Off of Mental Hlth(St Off)									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	80.50	4,349,906.34	55	45.50	2,694,935.57	136	126.00	7,044,841.91
Personnel Area Total	81	80.50	4,349,906.34	55	45.50	2,694,935.57	136	126.00	7,044,841.91
0331 - DHH-Mental Health Area C									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	502	501.15	21,753,785.04	39	18.80	3,153,956.46	541	519.95	24,907,741.50
Personnel Area Total	502	501.15	21,753,785.04	39	18.80	3,153,956.46	541	519.95	24,907,741.50



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 5/7/2010

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0332 - DHH-Mental Health Area B									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,351	1,350.75	56,217,790.98	96	16.15	6,809,666.97	1,447	1,366.90	63,027,457.95
Personnel Area Total	1,351	1,350.75	56,217,790.98	96	16.15	6,809,666.97	1,447	1,366.90	63,027,457.95
0333 - DHH-Mental Health Area A									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	625	624.02	27,117,856.64	62	17.10	3,205,502.56	687	641.12	30,323,359.20
Personnel Area Total	625	624.02	27,117,856.64	62	17.10	3,205,502.56	687	641.12	30,323,359.20
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,307	3,302.60	114,437,171.94	111	29.55	4,401,835.36	3,418	3,332.15	118,839,007.30
Personnel Area Total	3,307	3,302.60	114,437,171.94	111	29.55	4,401,835.36	3,418	3,332.15	118,839,007.30
0351 - DHH-Off of Addictive Disorder									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	473	469.00	20,840,404.00	65	7.50	2,386,180.16	538	476.50	23,226,584.16
Personnel Area Total	473	469.00	20,840,404.00	65	7.50	2,386,180.16	538	476.50	23,226,584.16
0796 - DHH-Central Regional Laundry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	256,464.00	0	0.00	0.00	10	10.00	256,464.00
Personnel Area Total	10	10.00	256,464.00	0	0.00	0.00	10	10.00	256,464.00
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10,829	10,809.01	470,968,678.08	819	299.49	51,761,239.81	11,648	11,108.50	522,729,917.89
DEPARTMENT TOTALS	10,829	10,809.01	470,968,678.08	819	299.49	51,761,239.81	11,648	11,108.50	522,729,917.89



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 5/7/2010

D S S

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0355 - DSS-Office of Family Support									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,408	2,408.00	101,419,134.18	93	3.00	3,243,406.92	2,501	2,411.00	104,662,541.10
Personnel Area Total	2,408	2,408.00	101,419,134.18	93	3.00	3,243,406.92	2,501	2,411.00	104,662,541.10
0357 - DSS-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	246	246.00	14,249,673.88	76	70.00	5,623,395.18	322	316.00	19,873,069.06
Personnel Area Total	246	246.00	14,249,673.88	76	70.00	5,623,395.18	322	316.00	19,873,069.06
0370 - DSS-Off of Community Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,779	1,777.50	80,443,988.30	10	6.00	572,313.56	1,789	1,783.50	81,016,301.86
Personnel Area Total	1,779	1,777.50	80,443,988.30	10	6.00	572,313.56	1,789	1,783.50	81,016,301.86
0374 - DSS-Rehabilitation Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	328	328.00	14,546,022.40	0	0.00	0.00	328	328.00	14,546,022.40
Personnel Area Total	328	328.00	14,546,022.40	0	0.00	0.00	328	328.00	14,546,022.40
D S S TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,761	4,759.50	210,658,818.76	179	79.00	9,439,115.66	4,940	4,838.50	220,097,934.42
DEPARTMENT TOTALS	4,761	4,759.50	210,658,818.76	179	79.00	9,439,115.66	4,940	4,838.50	220,097,934.42



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 5/7/2010

D N R

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	5,183,152.00	8	6.00	631,891.52	85	83.00	5,815,043.52
Personnel Area Total	77	77.00	5,183,152.00	8	6.00	631,891.52	85	83.00	5,815,043.52
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	181.00	9,776,733.98	1	1.00	103,563.20	182	182.00	9,880,297.18
Personnel Area Total	181	181.00	9,776,733.98	1	1.00	103,563.20	182	182.00	9,880,297.18
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	63.00	3,698,780.80	0	0.00	0.00	63	63.00	3,698,780.80
Personnel Area Total	63	63.00	3,698,780.80	0	0.00	0.00	63	63.00	3,698,780.80
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	153.80	10,751,941.72	7	4.00	631,756.58	161	157.80	11,383,698.30
Personnel Area Total	154	153.80	10,751,941.72	7	4.00	631,756.58	161	157.80	11,383,698.30
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	475	474.80	29,410,608.50	16	11.00	1,367,211.30	491	485.80	30,777,819.80
DEPARTMENT TOTALS	475	474.80	29,410,608.50	16	11.00	1,367,211.30	491	485.80	30,777,819.80



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 5/7/2010

REVENUE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	785	785.00	38,280,788.00	72	11.00	2,498,995.20	857	796.00	40,779,783.20
Personnel Area Total	785	785.00	38,280,788.00	72	11.00	2,498,995.20	857	796.00	40,779,783.20
0441 - DOR-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	30	30.00	1,718,142.40	0	0.00	0.00	30	30.00	1,718,142.40
Personnel Area Total	30	30.00	1,718,142.40	5	5.00	300,693.12	35	35.00	2,018,835.52
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	815	815.00	39,998,930.40	72	11.00	2,498,995.20	887	826.00	42,497,925.60
DEPARTMENT TOTALS	815	815.00	39,998,930.40	77	16.00	2,799,688.32	892	831.00	42,798,618.72



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 5/7/2010

DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,592,806.40	6	6.00	598,640.38	86	86.00	5,191,446.78
Personnel Area Total	80	80.00	4,592,806.40	6	6.00	598,640.38	86	86.00	5,191,446.78
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	269	269.00	13,781,456.00	2	2.00	179,480.08	271	271.00	13,960,936.08
Personnel Area Total	269	269.00	13,781,456.00	2	2.00	179,480.08	271	271.00	13,960,936.08
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	175.00	9,421,131.20	1	1.00	102,000.08	176	176.00	9,523,131.28
Personnel Area Total	175	175.00	9,421,131.20	1	1.00	102,000.08	176	176.00	9,523,131.28
0853 - DEQ-Environmental Assessment									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	210	210.00	11,758,364.80	0	0.00	0.00	210	210.00	11,758,364.80
Personnel Area Total	210	210.00	11,758,364.80	0	0.00	0.00	210	210.00	11,758,364.80
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	117.75	6,633,213.60	9	1.00	312,080.08	127	118.75	6,945,293.68
Personnel Area Total	118	117.75	6,633,213.60	9	1.00	312,080.08	127	118.75	6,945,293.68
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	852	851.75	46,186,972.00	18	10.00	1,192,200.62	870	861.75	47,379,172.62
DEPARTMENT TOTALS	852	851.75	46,186,972.00	18	10.00	1,192,200.62	870	861.75	47,379,172.62



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 5/7/2010

L W C

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0474 - LWC-Off of Workforce Develop									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	770	762.48	34,503,341.29	55	14.00	1,894,281.77	825	776.48	36,397,623.06
Personnel Area Total	770	762.48	34,503,341.29	55	14.00	1,894,281.77	825	776.48	36,397,623.06
0475 - LWC-Off of Workers Comp									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	143.00	6,612,834.80	3	2.50	216,009.56	146	145.50	6,828,844.36
Personnel Area Total	143	143.00	6,612,834.80	3	2.50	216,009.56	146	145.50	6,828,844.36
L W C TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	913	905.48	41,116,176.09	58	16.50	2,110,291.33	971	921.98	43,226,467.42
DEPARTMENT TOTALS	913	905.48	41,116,176.09	58	16.50	2,110,291.33	971	921.98	43,226,467.42



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 5/7/2010

WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	75.00	3,822,623.22	7	1.00	225,430.40	82	76.00	4,048,053.62
Personnel Area Total	75	75.00	3,822,623.22	7	1.00	225,430.40	82	76.00	4,048,053.62
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	257	256.75	13,967,257.20	2	2.00	196,040.00	259	258.75	14,163,297.20
Personnel Area Total	257	256.75	13,967,257.20	2	2.00	196,040.00	259	258.75	14,163,297.20
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	219	219.00	11,355,233.24	20	7.00	768,427.40	239	226.00	12,123,660.64
Personnel Area Total	219	219.00	11,355,233.24	20	7.00	768,427.40	239	226.00	12,123,660.64
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	249	249.00	12,276,715.62	6	6.00	361,050.30	255	255.00	12,637,765.92
Personnel Area Total	249	249.00	12,276,715.62	6	6.00	361,050.30	255	255.00	12,637,765.92
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	800	799.75	41,421,829.28	35	16.00	1,550,948.10	835	815.75	42,972,777.38
DEPARTMENT TOTALS	800	799.75	41,421,829.28	35	16.00	1,550,948.10	835	815.75	42,972,777.38



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 5/7/2010

CIVIL SERVICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	88.00	5,206,385.60	46	0.00	326,123.20	134	88.00	5,532,508.80
Personnel Area Total	88	88.00	5,206,385.60	46	0.00	326,123.20	134	88.00	5,532,508.80
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,067,560.00	0	0.00	0.00	18	18.00	1,067,560.00
Personnel Area Total	18	18.00	1,067,560.00	0	0.00	0.00	18	18.00	1,067,560.00
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	1,791,961.60	1	0.60	18,720.00	35	34.60	1,810,681.60
Personnel Area Total	34	34.00	1,791,961.60	1	0.60	18,720.00	35	34.60	1,810,681.60
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	140,524.80	2	2.00	140,524.80
Personnel Area Total	0	0.00	0.00	2	2.00	140,524.80	2	2.00	140,524.80
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	33.00	2,098,652.40	1	1.00	119,766.40	34	34.00	2,218,418.80
Personnel Area Total	33	33.00	2,098,652.40	1	1.00	119,766.40	34	34.00	2,218,418.80
CIVIL SERVICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	173.00	10,164,559.60	50	3.60	605,134.40	223	176.60	10,769,694.00
DEPARTMENT TOTALS	173	173.00	10,164,559.60	50	3.60	605,134.40	223	176.60	10,769,694.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 5/7/2010

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0312 - E.A. Conway Medical Center									
Education Employees	749	747.53	26,797,498.83	144	140.20	8,340,498.05	893	887.73	35,137,996.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	749	747.53	26,797,498.83	144	140.20	8,340,498.05	893	887.73	35,137,996.88
0314 - Huey P Long Medical Center									
Education Employees	488	488.00	17,908,222.68	57	56.80	3,718,111.36	545	544.80	21,626,334.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	488	488.00	17,908,222.68	57	56.80	3,718,111.36	545	544.80	21,626,334.04
0600 - LSU-Board of Supervisors									
Education Employees	3	3.00	162,936.40	61	59.60	6,708,008.00	64	62.60	6,870,944.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3	3.00	162,936.40	61	59.60	6,708,008.00	64	62.60	6,870,944.40
0601 - LSU A & M College									
Education Employees	1,401	1,386.54	49,736,939.20	4,226	3,642.96	259,387,740.40	5,627	5,029.50	309,124,679.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,401	1,386.54	49,736,939.20	4,226	3,642.96	259,387,740.40	5,627	5,029.50	309,124,679.60
0602 - LSU-Alexandria									
Education Employees	74	74.00	1,967,825.60	216	179.99	8,445,130.00	290	253.99	10,412,955.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	74	74.00	1,967,825.60	216	179.99	8,445,130.00	290	253.99	10,412,955.60
0603 - University of New Orleans									
Education Employees	237	235.80	7,850,472.00	1,729	1,188.38	72,109,384.00	1,966	1,424.18	79,959,856.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	237	235.80	7,850,472.00	1,729	1,188.38	72,109,384.00	1,966	1,424.18	79,959,856.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 5/7/2010

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0604 - LSU-Health Sciences Center NO									
Education Employees	599	597.88	20,179,019.85	2,934	2,654.70	183,668,107.68	3,533	3,252.58	203,847,127.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	599	597.88	20,179,019.85	2,934	2,654.70	183,668,107.68	3,533	3,252.58	203,847,127.53
0605 - LSU-Eunice									
Education Employees	66	64.45	1,893,694.40	176	128.94	5,804,599.00	242	193.39	7,698,293.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	66	64.45	1,893,694.40	176	128.94	5,804,599.00	242	193.39	7,698,293.40
0606 - LSU-Shreveport									
Education Employees	103	101.00	2,862,082.83	270	265.02	13,554,232.18	373	366.02	16,416,315.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	103	101.00	2,862,082.83	270	265.02	13,554,232.18	373	366.02	16,416,315.01
0607 - LSU-Agriculture Center									
Education Employees	447	437.69	13,675,542.40	902	883.91	54,561,757.00	1,349	1,321.60	68,237,299.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	447	437.69	13,675,542.40	902	883.91	54,561,757.00	1,349	1,321.60	68,237,299.40
0608 - LSU-Paul M Hebert Law Center									
Education Employees	11	11.00	375,648.00	139	92.98	8,654,071.00	150	103.98	9,029,719.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	375,648.00	139	92.98	8,654,071.00	150	103.98	9,029,719.00
0609 - LSU-Pennington Biomedical Res									
Education Employees	72	71.62	2,262,104.00	378	369.80	23,966,913.00	450	441.42	26,229,017.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	72	71.62	2,262,104.00	378	369.80	23,966,913.00	450	441.42	26,229,017.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 5/7/2010

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	3,033	3,009.56	107,222,390.30	2,115	2,036.14	134,846,409.77	5,148	5,045.70	242,068,800.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3,033	3,009.56	107,222,390.30	2,115	2,036.14	134,846,409.77	5,148	5,045.70	242,068,800.07
0612 - Baton Rouge Community College									
Education Employees	61	61.00	1,735,697.60	503	379.00	14,745,140.14	564	440.00	16,480,837.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	61	61.00	1,735,697.60	503	379.00	14,745,140.14	564	440.00	16,480,837.74
0615 - SU Board of Supervisors									
Education Employees	4	4.00	142,792.00	49	49.00	3,088,600.00	53	53.00	3,231,392.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	4	4.00	142,792.00	49	49.00	3,088,600.00	53	53.00	3,231,392.00
0616 - SU A & M College									
Education Employees	478	468.00	14,296,824.94	1,016	1,002.73	50,331,290.62	1,494	1,470.73	64,628,115.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	478	468.00	14,296,824.94	1,016	1,002.73	50,331,290.62	1,494	1,470.73	64,628,115.56
0617 - SU New Orleans									
Education Employees	78	78.00	2,286,328.20	364	304.80	13,898,046.07	442	382.80	16,184,374.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	78	78.00	2,286,328.20	364	304.80	13,898,046.07	442	382.80	16,184,374.27
0618 - SU Shreveport									
Education Employees	72	72.00	1,933,540.44	267	226.69	9,056,859.00	339	298.69	10,990,399.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	72	72.00	1,933,540.44	267	226.69	9,056,859.00	339	298.69	10,990,399.44



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 5/7/2010

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	1	1.00	118,650.22	21	20.22	2,213,072.94	22	21.22	2,331,723.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	118,650.22	21	20.22	2,213,072.94	22	21.22	2,331,723.16
0621 - Nicholls State University									
Education Employees	241	240.50	6,614,925.72	536	490.65	24,874,439.44	777	731.15	31,489,365.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	241	240.50	6,614,925.72	536	490.65	24,874,439.44	777	731.15	31,489,365.16
0623 - Grambling State University									
Education Employees	210	210.00	6,165,930.24	537	525.00	28,399,750.87	747	735.00	34,565,681.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	210	210.00	6,165,930.24	537	525.00	28,399,750.87	747	735.00	34,565,681.11
0625 - La Tech University									
Education Employees	392	390.00	10,851,323.60	885	786.84	44,531,369.15	1,277	1,176.84	55,382,692.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	392	390.00	10,851,323.60	885	786.84	44,531,369.15	1,277	1,176.84	55,382,692.75
0627 - McNeese State University									
Education Employees	258	255.09	7,119,963.76	716	523.55	32,237,872.90	974	778.64	39,357,836.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	258	255.09	7,119,963.76	716	523.55	32,237,872.90	974	778.64	39,357,836.66
0629 - University of La-Monroe									
Education Employees	328	325.31	9,438,556.82	1,001	817.04	42,892,146.15	1,329	1,142.35	52,330,702.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	328	325.31	9,438,556.82	1,001	817.04	42,892,146.15	1,329	1,142.35	52,330,702.97



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 5/7/2010

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0631 - Northwestern State University									
Education Employees	225	224.50	6,601,942.72	817	622.05	34,659,504.74	1,042	846.55	41,261,447.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	225	224.50	6,601,942.72	817	622.05	34,659,504.74	1,042	846.55	41,261,447.46
0634 - Southeastern La University									
Education Employees	451	447.74	13,745,819.60	1,051	913.72	52,836,104.08	1,502	1,361.46	66,581,923.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	451	447.74	13,745,819.60	1,051	913.72	52,836,104.08	1,502	1,361.46	66,581,923.68
0640 - University of La-Lafayette									
Education Employees	744	744.00	21,565,275.04	1,235	1,078.20	73,298,254.50	1,979	1,822.20	94,863,529.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	744	744.00	21,565,275.04	1,235	1,078.20	73,298,254.50	1,979	1,822.20	94,863,529.54
0641 - Delgado Community College									
Education Employees	175	175.00	5,613,739.04	980	840.08	36,406,518.88	1,155	1,015.08	42,020,257.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	175	175.00	5,613,739.04	980	840.08	36,406,518.88	1,155	1,015.08	42,020,257.92
0643 - Nunez Community College									
Education Employees	27	27.00	736,497.58	155	74.50	4,689,833.68	182	101.50	5,426,331.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	27	27.00	736,497.58	155	74.50	4,689,833.68	182	101.50	5,426,331.26
0644 - Bossier Community College									
Education Employees	96	96.00	2,634,715.20	516	294.64	12,354,889.82	612	390.64	14,989,605.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	96	96.00	2,634,715.20	516	294.64	12,354,889.82	612	390.64	14,989,605.02



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 5/7/2010

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0661 - HED-Off Student Financial Asst									
Education Employees	132	132.00	6,036,456.40	8	5.00	586,539.72	140	137.00	6,622,996.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	132	132.00	6,036,456.40	8	5.00	586,539.72	140	137.00	6,622,996.12
0671 - HED-Board of Regents									
Education Employees	12	12.00	432,515.20	84	73.41	5,786,903.64	96	85.41	6,219,418.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	432,515.20	84	73.41	5,786,903.64	96	85.41	6,219,418.84
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	77	77.00	3,144,004.76	77	77.00	3,144,004.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	77	77.00	3,144,004.76	77	77.00	3,144,004.76
0731 - L.E.Fletcher Tech Comm College									
Education Employees	15	15.00	411,258.64	133	80.05	4,122,834.87	148	95.05	4,534,093.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	15	15.00	411,258.64	133	80.05	4,122,834.87	148	95.05	4,534,093.51
0751 - Sowela Tech Comm College									
Education Employees	29	29.00	725,587.20	187	101.54	5,115,483.82	216	130.54	5,841,071.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	29	29.00	725,587.20	187	101.54	5,115,483.82	216	130.54	5,841,071.02
N645 - South La Community College-NP									
Education Employees	10	9.50	225,295.98	260	94.00	4,305,573.74	270	103.50	4,530,869.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	9.50	225,295.98	260	94.00	4,305,573.74	270	103.50	4,530,869.72



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 5/7/2010

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
N646 - River Parish Comm College-NP									
Education Employees	7	7.00	196,777.21	97	57.24	2,484,201.73	104	64.24	2,680,978.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	196,777.21	97	57.24	2,484,201.73	104	64.24	2,680,978.94
N647 - La Delta Community College-NP									
Education Employees	8	8.00	234,489.14	151	74.50	3,710,881.59	159	82.50	3,945,370.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	234,489.14	151	74.50	3,710,881.59	159	82.50	3,945,370.73
N648 - Louisiana Technical College-NP									
Education Employees	227	227.00	6,801,753.30	1,621	1,174.07	59,935,459.41	1,848	1,401.07	66,737,212.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	227	227.00	6,801,753.30	1,621	1,174.07	59,935,459.41	1,848	1,401.07	66,737,212.71
N649 - La Comm/Tech College BdSup-NP									
Education Employees	3	3.00	98,072.50	76	72.50	5,762,302.52	79	75.50	5,860,375.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3	3.00	98,072.50	76	72.50	5,762,302.52	79	75.50	5,860,375.02
HIGHER EDUCATION TOTALS									
Education Employees	11,567	11,489.71	379,659,104.78	26,690	22,457.44	1,359,232,840.22	38,257	33,947.15	1,738,891,945.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	11,567	11,489.71	379,659,104.78	26,690	22,457.44	1,359,232,840.22	38,257	33,947.15	1,738,891,945.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
HIGHER EDUCATION AND RESTRICTED FUNDS

Data as of 5/7/2010

HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0308 - LSU/Health Care Svc Div									
Education Employees	55	55.00	2,293,381.66	115	114.01	8,613,661.27	170	169.01	10,907,042.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	2,293,381.66	115	114.01	8,613,661.27	170	169.01	10,907,042.93
0313 - Earl K Long Medical Center									
Education Employees	1,096	1,092.03	43,275,990.79	180	100.42	7,478,801.04	1,276	1,192.45	50,754,791.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,096	1,092.03	43,275,990.79	180	100.42	7,478,801.04	1,276	1,192.45	50,754,791.83
0315 - University Medical Center									
Education Employees	939	930.88	38,888,173.01	122	91.08	7,177,202.51	1,061	1,021.96	46,065,375.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	939	930.88	38,888,173.01	122	91.08	7,177,202.51	1,061	1,021.96	46,065,375.52
0316 - W.O.Moss Regional Medical Ctr									
Education Employees	352	349.35	12,505,038.93	77	42.90	3,641,845.78	429	392.25	16,146,884.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	352	349.35	12,505,038.93	77	42.90	3,641,845.78	429	392.25	16,146,884.71
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	358	357.20	12,511,251.91	96	46.72	4,388,026.55	454	403.92	16,899,278.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	358	357.20	12,511,251.91	96	46.72	4,388,026.55	454	403.92	16,899,278.46
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	536	534.70	19,250,606.69	106	91.24	8,574,424.18	642	625.94	27,825,030.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	536	534.70	19,250,606.69	106	91.24	8,574,424.18	642	625.94	27,825,030.87



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 5/7/2010

HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0321 - Leonard J Chabert Medical Cntr									
Education Employees	868	859.95	30,624,781.38	84	81.70	4,984,405.53	952	941.65	35,609,186.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	868	859.95	30,624,781.38	84	81.70	4,984,405.53	952	941.65	35,609,186.91
0322 - Charity Hospital & Med Ctr									
Education Employees	2,025	2,020.86	94,479,226.82	359	257.18	23,483,136.37	2,384	2,278.04	117,962,363.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,025	2,020.86	94,479,226.82	359	257.18	23,483,136.37	2,384	2,278.04	117,962,363.19
HEALTH CARE SERVICES TOTALS									
Education Employees	6,229	6,199.97	253,828,451.19	1,139	825.25	68,341,503.23	7,368	7,025.22	322,169,954.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	6,229	6,199.97	253,828,451.19	1,139	825.25	68,341,503.23	7,368	7,025.22	322,169,954.42



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 5/7/2010

DEPT OF EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	210,267.20	9	9.00	671,019.70	13	13.00	881,286.90
Personnel Area Total	4	4.00	210,267.20	9	9.00	671,019.70	13	13.00	881,286.90
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	526	524.39	32,043,388.42	74	60.00	5,797,268.88	600	584.39	37,840,657.30
Personnel Area Total	526	524.39	32,043,388.42	74	60.00	5,797,268.88	600	584.39	37,840,657.30
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,788	1,490.75	76,493,185.68	1,788	1,490.75	76,493,185.68
Personnel Area Total	0	0.00	0.00	1,788	1,490.75	76,493,185.68	1,788	1,490.75	76,493,185.68
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	337,823.20	149	142.00	8,730,401.94	156	149.00	9,068,225.14
Personnel Area Total	7	7.00	337,823.20	149	142.00	8,730,401.94	156	149.00	9,068,225.14
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	537	535.39	32,591,478.82	2,020	1,701.75	91,691,876.20	2,557	2,237.14	124,283,355.02
DEPARTMENT TOTALS	537	535.39	32,591,478.82	2,020	1,701.75	91,691,876.20	2,557	2,237.14	124,283,355.02



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 5/7/2010

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0651 - SSC-La Sch For Visual Impaired									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	1,175,416.32	67	47.00	3,368,432.34	101	81.00	4,543,848.66
Personnel Area Total	34	34.00	1,175,416.32	67	47.00	3,368,432.34	101	81.00	4,543,848.66
0653 - SSC-La School for the Deaf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	109.00	3,394,801.48	118	109.00	5,866,270.04	227	218.00	9,261,071.52
Personnel Area Total	109	109.00	3,394,801.48	118	109.00	5,866,270.04	227	218.00	9,261,071.52
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	164.00	4,668,050.40	64	50.00	3,300,891.88	228	214.00	7,968,942.28
Personnel Area Total	164	164.00	4,668,050.40	64	50.00	3,300,891.88	228	214.00	7,968,942.28
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	440,798.02	188	140.14	6,639,683.44	202	154.14	7,080,481.46
Personnel Area Total	14	14.00	440,798.02	188	140.14	6,639,683.44	202	154.14	7,080,481.46
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	4,074,241.60	6	5.75	547,783.60	82	81.75	4,622,025.20
Personnel Area Total	76	76.00	4,074,241.60	6	5.75	547,783.60	82	81.75	4,622,025.20
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	325,573.82	73	50.00	2,582,112.52	81	58.00	2,907,686.34
Personnel Area Total	8	8.00	325,573.82	73	50.00	2,582,112.52	81	58.00	2,907,686.34



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 5/7/2010

EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	405	405.00	14,078,881.64	516	401.89	22,305,173.82	921	806.89	36,384,055.46
DEPARTMENT TOTALS	405	405.00	14,078,881.64	516	401.89	22,305,173.82	921	806.89	36,384,055.46



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 5/7/2010

PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	78	78.00	3,889,554.50	14	14.00	894,837.32	92	92.00	4,784,391.82
Personnel Area Total	78	78.00	3,889,554.50	19	19.00	1,119,837.42	97	97.00	5,009,391.92
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	78	78.00	3,889,554.50	14	14.00	894,837.32	92	92.00	4,784,391.82
DEPARTMENT TOTALS	78	78.00	3,889,554.50	19	19.00	1,119,837.42	97	97.00	5,009,391.92



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 5/7/2010

AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	592	591.00	25,523,156.36	137	111.50	5,627,835.20	729	702.50	31,150,991.56
Personnel Area Total	592	591.00	25,523,156.36	137	111.50	5,627,835.20	729	702.50	31,150,991.56
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	592	591.00	25,523,156.36	137	111.50	5,627,835.20	729	702.50	31,150,991.56
DEPARTMENT TOTALS	592	591.00	25,523,156.36	137	111.50	5,627,835.20	729	702.50	31,150,991.56



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 5/7/2010

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	504	500.48	26,748,849.40	504	500.48	26,748,849.40
Personnel Area Total	0	0.00	0.00	504	500.48	26,748,849.40	504	500.48	26,748,849.40
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	504	500.48	26,748,849.40	504	500.48	26,748,849.40
DEPARTMENT TOTALS	0	0.00	0.00	504	500.48	26,748,849.40	504	500.48	26,748,849.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 5/7/2010

INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	231	230.80	11,406,029.44	27	27.00	3,059,387.24	258	257.80	14,465,416.68
Personnel Area Total	231	230.80	11,406,029.44	27	27.00	3,059,387.24	258	257.80	14,465,416.68
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	231	230.80	11,406,029.44	27	27.00	3,059,387.24	258	257.80	14,465,416.68
DEPARTMENT TOTALS	231	230.80	11,406,029.44	27	27.00	3,059,387.24	258	257.80	14,465,416.68



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 5/7/2010

LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	194,563.20	17	16.90	1,197,114.62	21	20.90	1,391,677.82
Personnel Area Total	4	4.00	194,563.20	17	16.90	1,197,114.62	21	20.90	1,391,677.82
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	194,563.20	17	16.90	1,197,114.62	21	20.90	1,391,677.82
DEPARTMENT TOTALS	4	4.00	194,563.20	17	16.90	1,197,114.62	21	20.90	1,391,677.82



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 5/7/2010

SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	319	318.40	15,238,895.36	196	14.80	3,666,501.02	515	333.20	18,905,396.38
Personnel Area Total	319	318.40	15,238,895.36	196	14.80	3,666,501.02	515	333.20	18,905,396.38
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	319	318.40	15,238,895.36	196	14.80	3,666,501.02	515	333.20	18,905,396.38
DEPARTMENT TOTALS	319	318.40	15,238,895.36	196	14.80	3,666,501.02	515	333.20	18,905,396.38



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 5/7/2010

TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,258,439.60	31	8.00	1,593,763.86	83	60.00	4,852,203.46
Personnel Area Total	52	52.00	3,258,439.60	31	8.00	1,593,763.86	83	60.00	4,852,203.46
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,258,439.60	31	8.00	1,593,763.86	83	60.00	4,852,203.46
DEPARTMENT TOTALS	52	52.00	3,258,439.60	31	8.00	1,593,763.86	83	60.00	4,852,203.46



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 5/7/2010

STATEWIDE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,585	1,584.30	88,541,609.52	1,680	1,502.43	73,289,324.36	3,265	3,086.73	161,830,933.88
VETERANS AFFAIRS	770	770.00	24,086,666.76	61	8.00	1,715,698.66	831	778.00	25,802,365.42
ECONOMIC DEVELOPMENT	74	73.00	3,917,327.44	48	48.00	4,896,435.44	122	121.00	8,813,762.88
C R T	653	639.00	23,637,004.60	202	167.06	4,346,130.62	855	806.06	27,983,135.22
D O T D	4,628	4,624.75	208,462,316.66	44	43.00	3,020,229.42	4,672	4,667.75	211,482,546.08
DPSC - CORRECTIONS	5,715	5,715.00	242,609,195.14	132	90.00	8,617,685.70	5,847	5,805.00	251,226,880.84
DPSC - PUBLIC SAFETY	2,708	2,708.00	132,079,332.58	88	27.50	3,954,569.27	2,796	2,735.50	136,033,901.85
DYS-OFF OF JUV JUST	983	983.00	43,032,387.84	93	64.00	5,546,939.06	1,076	1,047.00	48,579,326.90
D H H	10,829	10,809.01	470,968,678.08	819	299.49	51,761,239.81	11,648	11,108.50	522,729,917.89
D S S	4,761	4,759.50	210,658,818.76	179	79.00	9,439,115.66	4,940	4,838.50	220,097,934.42
D N R	475	474.80	29,410,608.50	16	11.00	1,367,211.30	491	485.80	30,777,819.80
REVENUE	815	815.00	39,998,930.40	77	16.00	2,799,688.32	892	831.00	42,798,618.72
D E Q	852	851.75	46,186,972.00	18	10.00	1,192,200.62	870	861.75	47,379,172.62
L W C	913	905.48	41,116,176.09	58	16.50	2,110,291.33	971	921.98	43,226,467.42
WILDLIFE & FISHERIES	800	799.75	41,421,829.28	35	16.00	1,550,948.10	835	815.75	42,972,777.38
CIVIL SERVICE	173	173.00	10,164,559.60	50	3.60	605,134.40	223	176.60	10,769,694.00
HIGHER EDUCATION	11,567	11,489.71	379,659,104.78	26,690	22,457.44	1,359,232,840.22	38,257	33,947.15	1,738,891,945.00
HEALTH CARE SERVICES	6,229	6,199.97	253,828,451.19	1,139	825.25	68,341,503.23	7,368	7,025.22	322,169,954.42
DEPT OF EDUCATION	537	535.39	32,591,478.82	2,020	1,701.75	91,691,876.20	2,557	2,237.14	124,283,355.02
EDUCATION - OTHER	405	405.00	14,078,881.64	516	401.89	22,305,173.82	921	806.89	36,384,055.46
PUBLIC SERVICE COMM	78	78.00	3,889,554.50	19	19.00	1,119,837.42	97	97.00	5,009,391.92
AGRICULTURE	592	591.00	25,523,156.36	137	111.50	5,627,835.20	729	702.50	31,150,991.56
JUSTICE	0	0.00	0.00	504	500.48	26,748,849.40	504	500.48	26,748,849.40
INSURANCE	231	230.80	11,406,029.44	27	27.00	3,059,387.24	258	257.80	14,465,416.68
LIEUTENANT GOVERNOR	4	4.00	194,563.20	17	16.90	1,197,114.62	21	20.90	1,391,677.82
SECRETARY OF STATE	319	318.40	15,238,895.36	196	14.80	3,666,501.02	515	333.20	18,905,396.38
TREASURY	52	52.00	3,258,439.60	31	8.00	1,593,763.86	83	60.00	4,852,203.46
STATEWIDE TOTALS	56,748	56,589.61	2,395,960,968.14	34,896	28,485.59	1,760,797,524.30	91,644	85,075.20	4,156,758,492.44

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 5/7/2010

STATEWIDE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	17,796	17,689.68	633,487,555.97	27,829	23,282.69	1,427,574,343.45	45,625	40,972.37	2,061,061,899.42
Board Members	0	0.00	0.00	20	20.00	933,694.06	20	20.00	933,694.06
All Other Employees	38,952	38,899.93	1,762,473,412.17	7,047	5,182.90	332,289,486.79	45,999	44,082.83	2,094,762,898.96
STATEWIDE TOTALS	56,748	56,589.61	2,395,960,968.14	34,896	28,485.59	1,760,797,524.30	91,644	85,075.20	4,156,758,492.44
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	56,748	56,589.61	2,395,960,968.14	34,876	28,465.59	1,759,863,830.24	91,624	85,055.20	4,155,824,798.38
Employees with In-State Resident	54,305		2,300,554,736.09	30,418		1,564,666,613.67	84,723		3,865,221,349.76
Employees with Out-of State Resident	888		34,821,324.72	187		8,980,266.44	1,075		43,801,591.16
Employees with Unknown Resident	1,555		60,584,907.33	4,291		187,150,644.19	5,846		247,735,551.52