



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 3/26/2010

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	103	77.50	4,777,556.60	103	77.50	4,777,556.60
Personnel Area Total	0	0.00	0.00	103	77.50	4,777,556.60	103	77.50	4,777,556.60
0101 - Gov-Office of Indian Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	50,000.08	1	1.00	50,000.08
Personnel Area Total	0	0.00	0.00	1	1.00	50,000.08	1	1.00	50,000.08
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	15.00	974,517.18	1	1.00	132,620.02	16	16.00	1,107,137.20
Personnel Area Total	15	15.00	974,517.18	1	1.00	132,620.02	16	16.00	1,107,137.20
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	28.55	1,282,412.56	4	2.00	217,214.40	34	30.55	1,499,626.96
Personnel Area Total	30	28.55	1,282,412.56	4	2.00	217,214.40	34	30.55	1,499,626.96
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	660	660.00	39,744,034.98	204	170.30	13,602,091.88	864	830.30	53,346,126.86
Personnel Area Total	660	660.00	39,744,034.98	204	170.30	13,602,091.88	864	830.30	53,346,126.86
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	424	421.41	20,587,302.53	424	421.41	20,587,302.53
Personnel Area Total	0	0.00	0.00	424	421.41	20,587,302.53	424	421.41	20,587,302.53



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EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	83,470.40	756	741.00	26,956,629.70	758	743.00	27,040,100.10
Personnel Area Total	2	2.00	83,470.40	756	741.00	26,956,629.70	758	743.00	27,040,100.10
0114 - Gov-Office of Women's Policy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	52,998.40	1	1.00	52,998.40
Personnel Area Total	0	0.00	0.00	1	1.00	52,998.40	1	1.00	52,998.40
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	616,656.82	8	6.00	669,911.32	18	16.00	1,286,568.14
Personnel Area Total	10	10.00	616,656.82	8	6.00	669,911.32	18	16.00	1,286,568.14
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	140,129.60	3	3.00	140,129.60
Personnel Area Total	0	0.00	0.00	3	3.00	140,129.60	3	3.00	140,129.60
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,030,496.00	12	9.00	538,861.18	50	47.00	2,569,357.18
Personnel Area Total	38	38.00	2,030,496.00	12	9.00	538,861.18	50	47.00	2,569,357.18
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	56.00	2,853,331.26	1	1.00	60,008.00	57	57.00	2,913,339.26
Personnel Area Total	56	56.00	2,853,331.26	1	1.00	60,008.00	57	57.00	2,913,339.26



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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	875,350.06	81	66.00	3,039,776.22	98	83.00	3,915,126.28
Personnel Area Total	17	17.00	875,350.06	81	66.00	3,039,776.22	98	83.00	3,915,126.28
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	107.00	7,006,926.16	1	1.00	115,024.00	108	108.00	7,121,950.16
Personnel Area Total	107	107.00	7,006,926.16	1	1.00	115,024.00	108	108.00	7,121,950.16
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	309	308.80	15,731,144.00	66	2.80	1,748,884.80	375	311.60	17,480,028.80
Personnel Area Total	309	308.80	15,731,144.00	66	2.80	1,748,884.80	375	311.60	17,480,028.80
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	127.00	6,802,424.98	0	0.00	0.00	127	127.00	6,802,424.98
Personnel Area Total	127	127.00	6,802,424.98	0	0.00	0.00	127	127.00	6,802,424.98
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	1,826,364.80	3	0.00	37,606.40	50	47.00	1,863,971.20
Personnel Area Total	47	47.00	1,826,364.80	3	0.00	37,606.40	50	47.00	1,863,971.20
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	1,325,230.40	13	0.00	183,664.00	51	38.00	1,508,894.40
Personnel Area Total	38	38.00	1,325,230.40	13	0.00	183,664.00	51	38.00	1,508,894.40



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	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	534,664.00	0	0.00	0.00	12	12.00	534,664.00
Personnel Area Total	12	12.00	534,664.00	0	0.00	0.00	12	12.00	534,664.00
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	85.00	4,846,473.06	3	1.00	259,157.60	88	86.00	5,105,630.66
Personnel Area Total	85	85.00	4,846,473.06	3	1.00	259,157.60	88	86.00	5,105,630.66
0814 - DOA-Patients Comp Fund Over Bd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	1,817,441.60	2	2.00	219,232.00	44	44.00	2,036,673.60
Personnel Area Total	42	42.00	1,817,441.60	2	2.00	219,232.00	44	44.00	2,036,673.60
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	2	0.00	41,600.00	5	3.00	243,609.60
Personnel Area Total	3	3.00	202,009.60	2	0.00	41,600.00	5	3.00	243,609.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,598	1,596.35	88,552,947.86	1,689	1,507.01	73,430,268.73	3,287	3,103.36	161,983,216.59
DEPARTMENT TOTALS	1,598	1,596.35	88,552,947.86	1,689	1,507.01	73,430,268.73	3,287	3,103.36	161,983,216.59



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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	85.00	3,245,522.80	9	7.00	559,301.86	94	92.00	3,804,824.66
Personnel Area Total	85	85.00	3,245,522.80	9	7.00	559,301.86	94	92.00	3,804,824.66
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	129.00	4,140,364.80	18	0.00	346,320.00	147	129.00	4,486,684.80
Personnel Area Total	129	129.00	4,140,364.80	18	0.00	346,320.00	147	129.00	4,486,684.80
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	4,386,236.40	6	0.00	175,822.40	152	146.00	4,562,058.80
Personnel Area Total	146	146.00	4,386,236.40	6	0.00	175,822.40	152	146.00	4,562,058.80
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	135.00	4,139,553.60	8	0.00	138,184.80	143	135.00	4,277,738.40
Personnel Area Total	135	135.00	4,139,553.60	8	0.00	138,184.80	143	135.00	4,277,738.40
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	144.00	4,008,880.20	5	1.00	243,734.40	149	145.00	4,252,614.60
Personnel Area Total	144	144.00	4,008,880.20	5	1.00	243,734.40	149	145.00	4,252,614.60
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	140.00	4,193,470.06	20	0.00	421,200.00	160	140.00	4,614,670.06
Personnel Area Total	140	140.00	4,193,470.06	20	0.00	421,200.00	160	140.00	4,614,670.06



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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	779	779.00	24,114,027.86	66	8.00	1,884,563.46	845	787.00	25,998,591.32
DEPARTMENT TOTALS	779	779.00	24,114,027.86	66	8.00	1,884,563.46	845	787.00	25,998,591.32



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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	27.00	1,656,376.80	13	13.00	1,705,006.16	41	40.00	3,361,382.96
Personnel Area Total	28	27.00	1,656,376.80	13	13.00	1,705,006.16	41	40.00	3,361,382.96
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	2,233,504.00	35	35.00	3,142,932.52	81	81.00	5,376,436.52
Personnel Area Total	46	46.00	2,233,504.00	35	35.00	3,142,932.52	81	81.00	5,376,436.52
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	73.00	3,889,880.80	48	48.00	4,847,938.68	122	121.00	8,737,819.48
DEPARTMENT TOTALS	74	73.00	3,889,880.80	48	48.00	4,847,938.68	122	121.00	8,737,819.48



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CRT

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	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	2,223,271.96	4	4.00	437,548.80	48	48.00	2,660,820.76
Personnel Area Total	44	44.00	2,223,271.96	4	4.00	437,548.80	48	48.00	2,660,820.76
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	57.00	2,586,916.80	1	1.00	107,000.14	58	58.00	2,693,916.94
Personnel Area Total	57	57.00	2,586,916.80	1	1.00	107,000.14	58	58.00	2,693,916.94
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	76.00	2,941,640.24	4	1.00	113,637.94	92	77.00	3,055,278.18
Personnel Area Total	88	76.00	2,941,640.24	4	1.00	113,637.94	92	77.00	3,055,278.18
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	372	372.00	12,364,877.20	109	92.40	1,628,036.80	481	464.40	13,992,914.00
Personnel Area Total	372	372.00	12,364,877.20	109	92.40	1,628,036.80	481	464.40	13,992,914.00
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,560,871.26	18	17.60	898,998.62	48	47.60	2,459,869.88
Personnel Area Total	30	30.00	1,560,871.26	18	17.60	898,998.62	48	47.60	2,459,869.88
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	65.00	2,103,772.58	75	57.83	1,250,639.52	140	122.83	3,354,412.10
Personnel Area Total	65	65.00	2,103,772.58	75	57.83	1,250,639.52	140	122.83	3,354,412.10



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DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 3/26/2010

C R T

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
C R T TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	656	644.00	23,781,350.04	211	173.83	4,435,861.82	867	817.83	28,217,211.86
DEPARTMENT TOTALS	656	644.00	23,781,350.04	211	173.83	4,435,861.82	867	817.83	28,217,211.86



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 3/26/2010

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	268	267.00	14,887,370.42	15	15.00	1,499,862.26	283	282.00	16,387,232.68
Personnel Area Total	268	267.00	14,887,370.42	15	15.00	1,499,862.26	283	282.00	16,387,232.68
0275 - DOTD-Public Works & IntTrpt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	2,882,891.18	3	3.00	268,444.02	52	52.00	3,151,335.20
Personnel Area Total	49	49.00	2,882,891.18	3	3.00	268,444.02	52	52.00	3,151,335.20
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,230	4,227.75	187,000,488.22	12	12.00	924,276.34	4,242	4,239.75	187,924,764.56
Personnel Area Total	4,230	4,227.75	187,000,488.22	12	12.00	924,276.34	4,242	4,239.75	187,924,764.56
0813 - DOTD-Sabine River Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	1,708,440.76	14	12.50	355,914.00	61	59.50	2,064,354.76
Personnel Area Total	47	47.00	1,708,440.76	14	12.50	355,914.00	61	59.50	2,064,354.76
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,594	4,590.75	206,479,190.58	44	42.50	3,048,496.62	4,638	4,633.25	209,527,687.20
DEPARTMENT TOTALS	4,594	4,590.75	206,479,190.58	44	42.50	3,048,496.62	4,638	4,633.25	209,527,687.20



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 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 3/26/2010

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	10.00	408,000.84	10	10.00	408,000.84
All Other Employees	146	146.00	8,411,910.78	29	27.00	1,955,896.28	175	173.00	10,367,807.06
Personnel Area Total	146	146.00	8,411,910.78	39	37.00	2,363,897.12	185	183.00	10,775,807.90
0401 - DOC-CP Phelps Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	301	301.00	11,930,798.88	7	3.00	376,466.74	308	304.00	12,307,265.62
Personnel Area Total	301	301.00	11,930,798.88	7	3.00	376,466.74	308	304.00	12,307,265.62
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,560	1,560.00	64,153,868.22	30	16.00	2,217,482.28	1,590	1,576.00	66,371,350.50
Personnel Area Total	1,560	1,560.00	64,153,868.22	30	16.00	2,217,482.28	1,590	1,576.00	66,371,350.50
0405 - DOC-Avoynes Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	324	324.00	13,933,431.20	6	6.00	487,382.22	330	330.00	14,420,813.42
Personnel Area Total	324	324.00	13,933,431.20	6	6.00	487,382.22	330	330.00	14,420,813.42
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	277	277.00	11,326,949.40	8	5.00	612,960.92	285	282.00	11,939,910.32
Personnel Area Total	277	277.00	11,326,949.40	8	5.00	612,960.92	285	282.00	11,939,910.32
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	496	496.00	21,175,666.20	8	6.00	609,986.00	504	502.00	21,785,652.20
Personnel Area Total	496	496.00	21,175,666.20	8	6.00	609,986.00	504	502.00	21,785,652.20



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HIGHER EDUCATION AND RESTRICTED FUNDS

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0412 - DOC-J. Levy Dabadie Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	147.00	6,052,820.80	3	1.00	96,616.00	150	148.00	6,149,436.80
Personnel Area Total	147	147.00	6,052,820.80	3	1.00	96,616.00	150	148.00	6,149,436.80
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	714	714.00	29,293,936.88	9	7.00	739,746.28	723	721.00	30,033,683.16
Personnel Area Total	714	714.00	29,293,936.88	9	7.00	739,746.28	723	721.00	30,033,683.16
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	516	516.00	20,914,836.80	5	5.00	534,080.82	521	521.00	21,448,917.62
Personnel Area Total	516	516.00	20,914,836.80	5	5.00	534,080.82	521	521.00	21,448,917.62
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	816	816.00	38,972,845.60	12	0.00	180,554.40	828	816.00	39,153,400.00
Personnel Area Total	816	816.00	38,972,845.60	12	0.00	180,554.40	828	816.00	39,153,400.00
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	350	350.00	14,359,602.40	8	6.00	598,002.60	358	356.00	14,957,605.00
Personnel Area Total	350	350.00	14,359,602.40	8	6.00	598,002.60	358	356.00	14,957,605.00
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	74.00	3,833,003.20	1	0.00	78,000.00	75	74.00	3,911,003.20
Personnel Area Total	74	74.00	3,833,003.20	1	0.00	78,000.00	75	74.00	3,911,003.20



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 HIGHER EDUCATION AND RESTRICTED FUNDS*

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DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	10.00	408,000.84	10	10.00	408,000.84
All Other Employees	5,721	5,721.00	244,359,670.36	126	82.00	8,487,174.54	5,847	5,803.00	252,846,844.90
DEPARTMENT TOTALS	5,721	5,721.00	244,359,670.36	136	92.00	8,895,175.38	5,857	5,813.00	253,254,845.74



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Report on State Employment
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HIGHER EDUCATION AND RESTRICTED FUNDS

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	179.00	10,075,951.60	4	2.00	250,770.00	183	181.00	10,326,721.60
Personnel Area Total	179	179.00	10,075,951.60	4	2.00	250,770.00	183	181.00	10,326,721.60
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,632	1,632.00	85,193,864.08	53	16.50	2,560,066.34	1,685	1,648.50	87,753,930.42
Personnel Area Total	1,632	1,632.00	85,193,864.08	53	16.50	2,560,066.34	1,685	1,648.50	87,753,930.42
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	671	671.00	24,813,766.38	16	6.76	233,245.12	687	677.76	25,047,011.50
Personnel Area Total	671	671.00	24,813,766.38	16	6.76	233,245.12	687	677.76	25,047,011.50
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	661,273.60	1	1.00	120,000.14	11	11.00	781,273.74
Personnel Area Total	10	10.00	661,273.60	1	1.00	120,000.14	11	11.00	781,273.74
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	177.00	8,796,725.60	3	3.00	213,200.52	180	180.00	9,009,926.12
Personnel Area Total	177	177.00	8,796,725.60	3	3.00	213,200.52	180	180.00	9,009,926.12
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
Personnel Area Total	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	431,932.80	1	1.00	78,500.24	11	11.00	510,433.04
Personnel Area Total	10	10.00	431,932.80	1	1.00	78,500.24	11	11.00	510,433.04
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	634,857.60	2	1.00	113,624.16	14	13.00	748,481.76
Personnel Area Total	12	12.00	634,857.60	2	1.00	113,624.16	14	13.00	748,481.76
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,651,571.22	4	0.00	110,240.00	36	32.00	1,761,811.22
Personnel Area Total	32	32.00	1,651,571.22	4	0.00	110,240.00	36	32.00	1,761,811.22
0810 - DPS-Public Safety Sv Cafeteria									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	111,051.20	0	0.00	0.00	4	4.00	111,051.20
Personnel Area Total	4	4.00	111,051.20	0	0.00	0.00	4	4.00	111,051.20
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,728	2,728.00	132,415,318.88	86	33.26	3,827,680.12	2,814	2,761.26	136,242,999.00
DEPARTMENT TOTALS	2,728	2,728.00	132,415,318.88	86	33.26	3,827,680.12	2,814	2,761.26	136,242,999.00



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	996	996.00	43,518,629.44	92	65.00	5,565,659.06	1,088	1,061.00	49,084,288.50
Personnel Area Total	996	996.00	43,518,629.44	92	65.00	5,565,659.06	1,088	1,061.00	49,084,288.50
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	996	996.00	43,518,629.44	92	65.00	5,565,659.06	1,088	1,061.00	49,084,288.50
DEPARTMENT TOTALS	996	996.00	43,518,629.44	92	65.00	5,565,659.06	1,088	1,061.00	49,084,288.50



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	175.32	8,099,502.84	25	23.79	2,784,229.81	204	199.11	10,883,732.65
Personnel Area Total	179	175.32	8,099,502.84	25	23.79	2,784,229.81	204	199.11	10,883,732.65
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	168.50	8,066,630.00	24	8.80	1,524,830.84	193	177.30	9,591,460.84
Personnel Area Total	169	168.50	8,066,630.00	24	8.80	1,524,830.84	193	177.30	9,591,460.84
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	290	289.60	13,744,548.48	18	16.00	3,007,565.08	308	305.60	16,752,113.56
Personnel Area Total	290	289.60	13,744,548.48	18	16.00	3,007,565.08	308	305.60	16,752,113.56
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	237,016.00	2	2.00	176,716.80	7	7.00	413,732.80
Personnel Area Total	5	5.00	237,016.00	2	2.00	176,716.80	7	7.00	413,732.80
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	152.00	7,366,708.44	38	36.60	3,119,351.04	190	188.60	10,486,059.48
Personnel Area Total	152	152.00	7,366,708.44	38	36.60	3,119,351.04	190	188.60	10,486,059.48
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,204	1,203.00	59,651,589.66	4	4.00	589,346.94	1,208	1,207.00	60,240,936.60
Personnel Area Total	1,204	1,203.00	59,651,589.66	4	4.00	589,346.94	1,208	1,207.00	60,240,936.60



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	365	365.00	23,381,085.00	30	19.20	2,092,059.06	395	384.20	25,473,144.06
Personnel Area Total	365	365.00	23,381,085.00	30	19.20	2,092,059.06	395	384.20	25,473,144.06
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	520	519.50	20,945,724.28	42	12.00	2,514,080.14	562	531.50	23,459,804.42
Personnel Area Total	520	519.50	20,945,724.28	42	12.00	2,514,080.14	562	531.50	23,459,804.42
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	5.50	356,314.40	2	2.00	231,520.12	8	7.50	587,834.52
Personnel Area Total	6	5.50	356,314.40	2	2.00	231,520.12	8	7.50	587,834.52
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,645	1,642.20	85,278,770.72	210	42.50	13,214,769.88	1,855	1,684.70	98,493,540.60
Personnel Area Total	1,645	1,642.20	85,278,770.72	210	42.50	13,214,769.88	1,855	1,684.70	98,493,540.60
0330 - DHH-Off of Mental Hlth(St Off)									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	82.50	4,373,410.34	58	48.50	2,902,993.29	141	131.00	7,276,403.63
Personnel Area Total	83	82.50	4,373,410.34	58	48.50	2,902,993.29	141	131.00	7,276,403.63
0331 - DHH-Mental Health Area C									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	508	507.15	21,879,999.44	38	18.80	3,123,754.86	546	525.95	25,003,754.30
Personnel Area Total	508	507.15	21,879,999.44	38	18.80	3,123,754.86	546	525.95	25,003,754.30



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0332 - DHH-Mental Health Area B									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,389	1,388.75	57,463,863.60	98	17.15	6,976,878.17	1,487	1,405.90	64,440,741.77
Personnel Area Total	1,389	1,388.75	57,463,863.60	98	17.15	6,976,878.17	1,487	1,405.90	64,440,741.77
0333 - DHH-Mental Health Area A									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	635	633.52	27,375,997.69	65	17.10	3,281,256.16	700	650.62	30,657,253.85
Personnel Area Total	635	633.52	27,375,997.69	65	17.10	3,281,256.16	700	650.62	30,657,253.85
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,490	3,485.30	118,579,908.46	123	24.05	4,468,634.56	3,613	3,509.35	123,048,543.02
Personnel Area Total	3,490	3,485.30	118,579,908.46	123	24.05	4,468,634.56	3,613	3,509.35	123,048,543.02
0351 - DHH-Off of Addictive Disorder									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	481	477.90	20,936,913.40	70	9.50	2,481,298.56	551	487.40	23,418,211.96
Personnel Area Total	481	477.90	20,936,913.40	70	9.50	2,481,298.56	551	487.40	23,418,211.96
0796 - DHH-Central Regional Laundry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	254,196.80	0	0.00	0.00	10	10.00	254,196.80
Personnel Area Total	10	10.00	254,196.80	0	0.00	0.00	10	10.00	254,196.80
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11,131	11,110.74	477,992,179.55	847	301.99	52,489,285.31	11,978	11,412.73	530,481,464.86
DEPARTMENT TOTALS	11,131	11,110.74	477,992,179.55	847	301.99	52,489,285.31	11,978	11,412.73	530,481,464.86



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0355 - DSS-Office of Family Support									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,450	2,450.00	102,496,428.58	118	27.00	4,919,098.60	2,568	2,477.00	107,415,527.18
Personnel Area Total	2,450	2,450.00	102,496,428.58	118	27.00	4,919,098.60	2,568	2,477.00	107,415,527.18
0357 - DSS-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	244	244.00	14,107,271.88	34	25.50	2,482,828.92	278	269.50	16,590,100.80
Personnel Area Total	244	244.00	14,107,271.88	34	25.50	2,482,828.92	278	269.50	16,590,100.80
0370 - DSS-Off of Community Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,781	1,779.50	80,171,847.86	29	27.00	2,002,939.64	1,810	1,806.50	82,174,787.50
Personnel Area Total	1,781	1,779.50	80,171,847.86	29	27.00	2,002,939.64	1,810	1,806.50	82,174,787.50
0374 - DSS-Rehabilitation Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	332	332.00	14,664,228.80	0	0.00	0.00	332	332.00	14,664,228.80
Personnel Area Total	332	332.00	14,664,228.80	0	0.00	0.00	332	332.00	14,664,228.80
D S S TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,807	4,805.50	211,439,777.12	181	79.50	9,404,867.16	4,988	4,885.00	220,844,644.28
DEPARTMENT TOTALS	4,807	4,805.50	211,439,777.12	181	79.50	9,404,867.16	4,988	4,885.00	220,844,644.28



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D N R

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	5,145,275.20	8	6.00	631,891.52	85	83.00	5,777,166.72
Personnel Area Total	77	77.00	5,145,275.20	8	6.00	631,891.52	85	83.00	5,777,166.72
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	183	183.00	9,807,342.22	1	1.00	103,563.20	184	184.00	9,910,905.42
Personnel Area Total	183	183.00	9,807,342.22	1	1.00	103,563.20	184	184.00	9,910,905.42
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	65.00	3,799,099.20	0	0.00	0.00	65	65.00	3,799,099.20
Personnel Area Total	65	65.00	3,799,099.20	0	0.00	0.00	65	65.00	3,799,099.20
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	154.80	10,634,406.64	7	4.00	631,756.58	162	158.80	11,266,163.22
Personnel Area Total	155	154.80	10,634,406.64	7	4.00	631,756.58	162	158.80	11,266,163.22
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	480	479.80	29,386,123.26	16	11.00	1,367,211.30	496	490.80	30,753,334.56
DEPARTMENT TOTALS	480	479.80	29,386,123.26	16	11.00	1,367,211.30	496	490.80	30,753,334.56



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REVENUE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	783	783.00	38,045,768.80	72	11.00	2,493,129.60	855	794.00	40,538,898.40
Personnel Area Total	783	783.00	38,045,768.80	72	11.00	2,493,129.60	855	794.00	40,538,898.40
0441 - DOR-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	31	31.00	1,748,864.00	0	0.00	0.00	31	31.00	1,748,864.00
Personnel Area Total	31	31.00	1,748,864.00	5	5.00	300,693.12	36	36.00	2,049,557.12
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	814	814.00	39,794,632.80	72	11.00	2,493,129.60	886	825.00	42,287,762.40
DEPARTMENT TOTALS	814	814.00	39,794,632.80	77	16.00	2,793,822.72	891	830.00	42,588,455.52



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,575,906.40	6	6.00	598,640.38	86	86.00	5,174,546.78
Personnel Area Total	80	80.00	4,575,906.40	6	6.00	598,640.38	86	86.00	5,174,546.78
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	272	272.00	13,897,998.40	2	2.00	179,480.08	274	274.00	14,077,478.48
Personnel Area Total	272	272.00	13,897,998.40	2	2.00	179,480.08	274	274.00	14,077,478.48
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	176.00	9,457,801.60	1	1.00	102,000.08	177	177.00	9,559,801.68
Personnel Area Total	176	176.00	9,457,801.60	1	1.00	102,000.08	177	177.00	9,559,801.68
0853 - DEQ-Environmental Assessment									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	210	210.00	11,675,705.60	0	0.00	0.00	210	210.00	11,675,705.60
Personnel Area Total	210	210.00	11,675,705.60	0	0.00	0.00	210	210.00	11,675,705.60
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	117.75	6,609,314.40	9	1.00	312,080.08	127	118.75	6,921,394.48
Personnel Area Total	118	117.75	6,609,314.40	9	1.00	312,080.08	127	118.75	6,921,394.48
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	856	855.75	46,216,726.40	18	10.00	1,192,200.62	874	865.75	47,408,927.02
DEPARTMENT TOTALS	856	855.75	46,216,726.40	18	10.00	1,192,200.62	874	865.75	47,408,927.02



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0474 - LWC-Off of Workforce Develop									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	737	728.62	32,766,415.45	59	16.00	2,220,025.18	796	744.62	34,986,440.63
Personnel Area Total	737	728.62	32,766,415.45	59	16.00	2,220,025.18	796	744.62	34,986,440.63
0475 - LWC-Off of Workers Comp									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	6,657,471.60	3	2.50	216,009.56	148	147.50	6,873,481.16
Personnel Area Total	145	145.00	6,657,471.60	3	2.50	216,009.56	148	147.50	6,873,481.16
L W C TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	882	873.62	39,423,887.05	62	18.50	2,436,034.74	944	892.12	41,859,921.79
DEPARTMENT TOTALS	882	873.62	39,423,887.05	62	18.50	2,436,034.74	944	892.12	41,859,921.79



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WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	75.00	3,800,596.80	8	1.00	259,750.40	83	76.00	4,060,347.20
Personnel Area Total	75	75.00	3,800,596.80	8	1.00	259,750.40	83	76.00	4,060,347.20
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	259	258.75	14,010,115.60	2	2.00	196,040.00	261	260.75	14,206,155.60
Personnel Area Total	259	258.75	14,010,115.60	2	2.00	196,040.00	261	260.75	14,206,155.60
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	217	217.00	11,216,642.06	16	7.00	694,079.88	233	224.00	11,910,721.94
Personnel Area Total	217	217.00	11,216,642.06	16	7.00	694,079.88	233	224.00	11,910,721.94
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	246	246.00	12,117,029.08	6	6.00	361,050.30	252	252.00	12,478,079.38
Personnel Area Total	246	246.00	12,117,029.08	6	6.00	361,050.30	252	252.00	12,478,079.38
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	797	796.75	41,144,383.54	32	16.00	1,510,920.58	829	812.75	42,655,304.12
DEPARTMENT TOTALS	797	796.75	41,144,383.54	32	16.00	1,510,920.58	829	812.75	42,655,304.12



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 3/26/2010

CIVIL SERVICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	86.00	5,060,910.40	49	0.40	366,649.92	135	86.40	5,427,560.32
Personnel Area Total	86	86.00	5,060,910.40	49	0.40	366,649.92	135	86.40	5,427,560.32
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,054,622.40	1	0.00	29,078.40	19	18.00	1,083,700.80
Personnel Area Total	18	18.00	1,054,622.40	1	0.00	29,078.40	19	18.00	1,083,700.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,716,852.80	1	0.60	18,720.00	33	32.60	1,735,572.80
Personnel Area Total	32	32.00	1,716,852.80	1	0.60	18,720.00	33	32.60	1,735,572.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	137,324.72	2	2.00	137,324.72
Personnel Area Total	0	0.00	0.00	2	2.00	137,324.72	2	2.00	137,324.72
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	33.00	2,068,554.80	1	1.00	119,766.40	34	34.00	2,188,321.20
Personnel Area Total	33	33.00	2,068,554.80	1	1.00	119,766.40	34	34.00	2,188,321.20
CIVIL SERVICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	169.00	9,900,940.40	54	4.00	671,539.44	223	173.00	10,572,479.84
DEPARTMENT TOTALS	169	169.00	9,900,940.40	54	4.00	671,539.44	223	173.00	10,572,479.84



State of Louisiana
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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0312 - E.A. Conway Medical Center									
Education Employees	766	764.53	27,386,897.51	144	140.00	8,287,042.05	910	904.53	35,673,939.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	766	764.53	27,386,897.51	144	140.00	8,287,042.05	910	904.53	35,673,939.56
0314 - Huey P Long Medical Center									
Education Employees	498	498.00	18,236,392.51	61	60.80	3,896,964.82	559	558.80	22,133,357.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	498	498.00	18,236,392.51	61	60.80	3,896,964.82	559	558.80	22,133,357.33
0600 - LSU-Board of Supervisors									
Education Employees	3	3.00	162,936.40	65	63.35	6,932,815.00	68	66.35	7,095,751.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3	3.00	162,936.40	65	63.35	6,932,815.00	68	66.35	7,095,751.40
0601 - LSU A & M College									
Education Employees	1,413	1,399.54	50,041,971.20	4,215	3,655.68	259,786,542.40	5,628	5,055.22	309,828,513.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,413	1,399.54	50,041,971.20	4,215	3,655.68	259,786,542.40	5,628	5,055.22	309,828,513.60
0602 - LSU-Alexandria									
Education Employees	75	75.00	2,001,334.40	217	180.99	8,471,530.00	292	255.99	10,472,864.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	75	75.00	2,001,334.40	217	180.99	8,471,530.00	292	255.99	10,472,864.40
0603 - University of New Orleans									
Education Employees	239	237.80	7,917,696.00	1,745	1,201.07	72,795,571.00	1,984	1,438.87	80,713,267.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	239	237.80	7,917,696.00	1,745	1,201.07	72,795,571.00	1,984	1,438.87	80,713,267.00



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0604 - LSU-Health Sciences Center NO									
Education Employees	603	601.88	20,342,216.90	2,946	2,663.95	184,021,761.48	3,549	3,265.83	204,363,978.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	603	601.88	20,342,216.90	2,946	2,663.95	184,021,761.48	3,549	3,265.83	204,363,978.38
0605 - LSU-Eunice									
Education Employees	66	64.45	1,893,694.40	180	132.54	5,914,499.00	246	196.99	7,808,193.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	66	64.45	1,893,694.40	180	132.54	5,914,499.00	246	196.99	7,808,193.40
0606 - LSU-Shreveport									
Education Employees	103	101.00	2,836,368.00	273	268.65	13,804,245.18	376	369.65	16,640,613.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	103	101.00	2,836,368.00	273	268.65	13,804,245.18	376	369.65	16,640,613.18
0607 - LSU-Agriculture Center									
Education Employees	446	437.19	13,650,852.80	913	889.87	54,759,877.00	1,359	1,327.06	68,410,729.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	446	437.19	13,650,852.80	913	889.87	54,759,877.00	1,359	1,327.06	68,410,729.80
0608 - LSU-Paul M Hebert Law Center									
Education Employees	11	11.00	375,648.00	140	93.98	8,712,071.00	151	104.98	9,087,719.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	375,648.00	140	93.98	8,712,071.00	151	104.98	9,087,719.00
0609 - LSU-Pennington Biomedical Res									
Education Employees	72	71.62	2,262,104.00	376	367.80	23,999,254.00	448	439.42	26,261,358.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	72	71.62	2,262,104.00	376	367.80	23,999,254.00	448	439.42	26,261,358.00



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	3,046	3,022.64	107,572,537.81	2,123	2,044.19	135,633,188.63	5,169	5,066.83	243,205,726.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3,046	3,022.64	107,572,537.81	2,123	2,044.19	135,633,188.63	5,169	5,066.83	243,205,726.44
0612 - Baton Rouge Community College									
Education Employees	62	62.00	1,755,374.40	500	375.00	14,397,471.14	562	437.00	16,152,845.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	62	62.00	1,755,374.40	500	375.00	14,397,471.14	562	437.00	16,152,845.54
0615 - SU Board of Supervisors									
Education Employees	4	4.00	142,792.00	48	48.00	3,082,100.00	52	52.00	3,224,892.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	4	4.00	142,792.00	48	48.00	3,082,100.00	52	52.00	3,224,892.00
0616 - SU A & M College									
Education Employees	484	473.00	14,412,576.94	1,004	990.73	49,601,948.66	1,488	1,463.73	64,014,525.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	484	473.00	14,412,576.94	1,004	990.73	49,601,948.66	1,488	1,463.73	64,014,525.60
0617 - SU New Orleans									
Education Employees	74	74.00	2,165,640.10	364	304.80	13,898,046.07	438	378.80	16,063,686.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	74	74.00	2,165,640.10	364	304.80	13,898,046.07	438	378.80	16,063,686.17
0618 - SU Shreveport									
Education Employees	70	70.00	1,895,140.04	273	230.81	9,203,821.50	343	300.81	11,098,961.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	70	70.00	1,895,140.04	273	230.81	9,203,821.50	343	300.81	11,098,961.54



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	22	21.22	2,331,723.16	22	21.22	2,331,723.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	22	21.22	2,331,723.16	22	21.22	2,331,723.16
0621 - Nicholls State University									
Education Employees	240	239.50	6,599,845.72	536	489.65	24,789,075.56	776	729.15	31,388,921.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	240	239.50	6,599,845.72	536	489.65	24,789,075.56	776	729.15	31,388,921.28
0623 - Grambling State University									
Education Employees	214	214.00	6,229,129.84	545	533.00	28,700,128.19	759	747.00	34,929,258.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	214	214.00	6,229,129.84	545	533.00	28,700,128.19	759	747.00	34,929,258.03
0625 - La Tech University									
Education Employees	396	394.00	10,954,179.60	882	784.74	44,572,755.81	1,278	1,178.74	55,526,935.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	396	394.00	10,954,179.60	882	784.74	44,572,755.81	1,278	1,178.74	55,526,935.41
0627 - McNeese State University									
Education Employees	258	255.09	7,140,160.56	677	524.31	31,087,280.40	935	779.40	38,227,440.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	258	255.09	7,140,160.56	677	524.31	31,087,280.40	935	779.40	38,227,440.96
0629 - University of La-Monroe									
Education Employees	330	327.06	9,474,104.28	967	812.94	43,042,250.39	1,297	1,140.00	52,516,354.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	330	327.06	9,474,104.28	967	812.94	43,042,250.39	1,297	1,140.00	52,516,354.67



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0631 - Northwestern State University									
Education Employees	228	227.00	6,663,238.24	817	624.85	34,587,201.91	1,045	851.85	41,250,440.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	228	227.00	6,663,238.24	817	624.85	34,587,201.91	1,045	851.85	41,250,440.15
0634 - Southeastern La University									
Education Employees	457	452.84	13,945,526.40	1,047	913.01	52,808,771.62	1,504	1,365.85	66,754,298.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	457	452.84	13,945,526.40	1,047	913.01	52,808,771.62	1,504	1,365.85	66,754,298.02
0640 - University of La-Lafayette									
Education Employees	749	749.00	21,633,834.75	1,229	1,071.20	72,783,567.50	1,978	1,820.20	94,417,402.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	749	749.00	21,633,834.75	1,229	1,071.20	72,783,567.50	1,978	1,820.20	94,417,402.25
0641 - Delgado Community College									
Education Employees	175	175.00	5,613,739.04	982	840.08	36,406,518.88	1,157	1,015.08	42,020,257.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	175	175.00	5,613,739.04	982	840.08	36,406,518.88	1,157	1,015.08	42,020,257.92
0643 - Nunez Community College									
Education Employees	28	28.00	755,561.56	172	74.50	4,735,660.58	200	102.50	5,491,222.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	28	28.00	755,561.56	172	74.50	4,735,660.58	200	102.50	5,491,222.14
0644 - Bossier Community College									
Education Employees	97	97.00	2,652,062.40	519	299.09	12,453,176.60	616	396.09	15,105,239.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	97	97.00	2,652,062.40	519	299.09	12,453,176.60	616	396.09	15,105,239.00



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0661 - HED-Off Student Financial Asst									
Education Employees	131	131.00	5,956,163.20	8	5.00	586,539.72	139	136.00	6,542,702.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	131	131.00	5,956,163.20	8	5.00	586,539.72	139	136.00	6,542,702.92
0671 - HED-Board of Regents									
Education Employees	12	12.00	429,748.80	82	71.41	5,518,908.38	94	83.41	5,948,657.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	429,748.80	82	71.41	5,518,908.38	94	83.41	5,948,657.18
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	76	76.00	3,112,804.76	76	76.00	3,112,804.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	76	76.00	3,112,804.76	76	76.00	3,112,804.76
0731 - L.E.Fletcher Tech Comm College									
Education Employees	13	13.00	371,904.00	131	79.05	4,071,034.79	144	92.05	4,442,938.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	371,904.00	131	79.05	4,071,034.79	144	92.05	4,442,938.79
0751 - Sowela Tech Comm College									
Education Employees	29	29.00	725,587.20	190	102.62	5,144,906.79	219	131.62	5,870,493.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	29	29.00	725,587.20	190	102.62	5,144,906.79	219	131.62	5,870,493.99
N645 - South La Community College-NP									
Education Employees	10	9.50	225,295.98	256	91.00	4,116,556.02	266	100.50	4,341,852.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	9.50	225,295.98	256	91.00	4,116,556.02	266	100.50	4,341,852.00



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
N646 - River Parish Comm College-NP									
Education Employees	7	7.00	196,777.21	94	55.64	2,439,353.41	101	62.64	2,636,130.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	196,777.21	94	55.64	2,439,353.41	101	62.64	2,636,130.62
N647 - La Delta Community College-NP									
Education Employees	8	8.00	234,489.14	151	74.50	3,710,881.59	159	82.50	3,945,370.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	234,489.14	151	74.50	3,710,881.59	159	82.50	3,945,370.73
N648 - Louisiana Technical College-NP									
Education Employees	230	229.63	6,882,033.54	1,627	1,171.04	59,906,544.37	1,857	1,400.67	66,788,577.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	230	229.63	6,882,033.54	1,627	1,171.04	59,906,544.37	1,857	1,400.67	66,788,577.91
N649 - La Comm/Tech College BdSup-NP									
Education Employees	3	3.00	98,072.50	75	71.50	5,677,302.52	78	74.50	5,775,375.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3	3.00	98,072.50	75	71.50	5,677,302.52	78	74.50	5,775,375.02
HIGHER EDUCATION TOTALS									
Education Employees	11,650	11,571.27	381,833,627.37	26,672	22,498.56	1,359,781,691.88	38,322	34,069.83	1,741,615,319.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	11,650	11,571.27	381,833,627.37	26,672	22,498.56	1,359,781,691.88	38,322	34,069.83	1,741,615,319.25



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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0308 - LSU/Health Care Svc Div									
Education Employees	58	58.00	2,416,976.92	113	112.01	8,587,075.19	171	170.01	11,004,052.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	58.00	2,416,976.92	113	112.01	8,587,075.19	171	170.01	11,004,052.11
0313 - Earl K Long Medical Center									
Education Employees	1,099	1,094.93	43,307,853.14	181	100.92	7,539,121.04	1,280	1,195.85	50,846,974.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,099	1,094.93	43,307,853.14	181	100.92	7,539,121.04	1,280	1,195.85	50,846,974.18
0315 - University Medical Center									
Education Employees	944	935.53	39,118,399.81	123	95.80	7,460,245.47	1,067	1,031.33	46,578,645.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	944	935.53	39,118,399.81	123	95.80	7,460,245.47	1,067	1,031.33	46,578,645.28
0316 - W.O.Moss Regional Medical Ctr									
Education Employees	353	350.35	12,610,123.99	78	43.20	3,665,713.78	431	393.55	16,275,837.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	353	350.35	12,610,123.99	78	43.20	3,665,713.78	431	393.55	16,275,837.77
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	359	358.20	12,590,634.32	96	46.05	4,356,020.49	455	404.25	16,946,654.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	359	358.20	12,590,634.32	96	46.05	4,356,020.49	455	404.25	16,946,654.81
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	532	530.68	19,065,726.59	104	89.44	8,361,910.74	636	620.12	27,427,637.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	532	530.68	19,065,726.59	104	89.44	8,361,910.74	636	620.12	27,427,637.33



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0321 - Leonard J Chabert Medical Cntr									
Education Employees	861	852.96	30,437,885.40	86	83.70	5,083,995.93	947	936.66	35,521,881.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	861	852.96	30,437,885.40	86	83.70	5,083,995.93	947	936.66	35,521,881.33
0322 - Charity Hospital & Med Ctr									
Education Employees	2,032	2,027.86	94,635,909.53	358	257.76	23,461,109.17	2,390	2,285.62	118,097,018.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,032	2,027.86	94,635,909.53	358	257.76	23,461,109.17	2,390	2,285.62	118,097,018.70
HEALTH CARE SERVICES TOTALS									
Education Employees	6,238	6,208.51	254,183,509.70	1,139	828.88	68,515,191.81	7,377	7,037.39	322,698,701.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	6,238	6,208.51	254,183,509.70	1,139	828.88	68,515,191.81	7,377	7,037.39	322,698,701.51



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DEPT OF EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	210,267.20	9	9.00	671,019.70	13	13.00	881,286.90
Personnel Area Total	4	4.00	210,267.20	9	9.00	671,019.70	13	13.00	881,286.90
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	532	530.39	32,231,199.16	77	61.00	5,930,348.84	609	591.39	38,161,548.00
Personnel Area Total	532	530.39	32,231,199.16	77	61.00	5,930,348.84	609	591.39	38,161,548.00
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,784	1,497.75	76,731,538.34	1,784	1,497.75	76,731,538.34
Personnel Area Total	0	0.00	0.00	1,784	1,497.75	76,731,538.34	1,784	1,497.75	76,731,538.34
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	334,599.20	156	144.00	8,891,866.10	163	151.00	9,226,465.30
Personnel Area Total	7	7.00	334,599.20	156	144.00	8,891,866.10	163	151.00	9,226,465.30
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	543	541.39	32,776,065.56	2,026	1,711.75	92,224,772.98	2,569	2,253.14	125,000,838.54
DEPARTMENT TOTALS	543	541.39	32,776,065.56	2,026	1,711.75	92,224,772.98	2,569	2,253.14	125,000,838.54



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0651 - SSC-La Sch For Visual Impaired									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,256,858.72	71	47.00	3,440,486.92	107	83.00	4,697,345.64
Personnel Area Total	36	36.00	1,256,858.72	71	47.00	3,440,486.92	107	83.00	4,697,345.64
0653 - SSC-La School for the Deaf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	108.00	3,395,319.08	115	109.00	5,791,084.48	223	217.00	9,186,403.56
Personnel Area Total	108	108.00	3,395,319.08	115	109.00	5,791,084.48	223	217.00	9,186,403.56
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	163.00	4,602,482.56	66	50.00	3,335,706.92	229	213.00	7,938,189.48
Personnel Area Total	163	163.00	4,602,482.56	66	50.00	3,335,706.92	229	213.00	7,938,189.48
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	434,684.64	188	140.14	6,639,683.44	202	154.14	7,074,368.08
Personnel Area Total	14	14.00	434,684.64	188	140.14	6,639,683.44	202	154.14	7,074,368.08
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	4,118,108.80	6	5.75	547,783.60	83	82.75	4,665,892.40
Personnel Area Total	77	77.00	4,118,108.80	6	5.75	547,783.60	83	82.75	4,665,892.40
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	322,117.12	73	50.00	2,590,279.38	81	58.00	2,912,396.50
Personnel Area Total	8	8.00	322,117.12	73	50.00	2,590,279.38	81	58.00	2,912,396.50



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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	406	406.00	14,129,570.92	519	401.89	22,345,024.74	925	807.89	36,474,595.66
DEPARTMENT TOTALS	406	406.00	14,129,570.92	519	401.89	22,345,024.74	925	807.89	36,474,595.66



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	75	75.00	3,781,571.30	15	15.00	952,037.32	90	90.00	4,733,608.62
Personnel Area Total	75	75.00	3,781,571.30	20	20.00	1,177,037.42	95	95.00	4,958,608.72
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	75	75.00	3,781,571.30	15	15.00	952,037.32	90	90.00	4,733,608.62
DEPARTMENT TOTALS	75	75.00	3,781,571.30	20	20.00	1,177,037.42	95	95.00	4,958,608.72



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	592	591.00	25,506,433.16	148	117.50	5,713,292.00	740	708.50	31,219,725.16
Personnel Area Total	592	591.00	25,506,433.16	148	117.50	5,713,292.00	740	708.50	31,219,725.16
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	592	591.00	25,506,433.16	148	117.50	5,713,292.00	740	708.50	31,219,725.16
DEPARTMENT TOTALS	592	591.00	25,506,433.16	148	117.50	5,713,292.00	740	708.50	31,219,725.16



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	503	499.48	26,668,179.46	503	499.48	26,668,179.46
Personnel Area Total	0	0.00	0.00	503	499.48	26,668,179.46	503	499.48	26,668,179.46
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	503	499.48	26,668,179.46	503	499.48	26,668,179.46
DEPARTMENT TOTALS	0	0.00	0.00	503	499.48	26,668,179.46	503	499.48	26,668,179.46



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 3/26/2010

INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	228	228.00	11,285,513.20	27	27.00	3,059,387.24	255	255.00	14,344,900.44
Personnel Area Total	228	228.00	11,285,513.20	27	27.00	3,059,387.24	255	255.00	14,344,900.44
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	228	228.00	11,285,513.20	27	27.00	3,059,387.24	255	255.00	14,344,900.44
DEPARTMENT TOTALS	228	228.00	11,285,513.20	27	27.00	3,059,387.24	255	255.00	14,344,900.44



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	192,420.80	20	19.90	1,369,114.76	24	23.90	1,561,535.56
Personnel Area Total	4	4.00	192,420.80	20	19.90	1,369,114.76	24	23.90	1,561,535.56
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	192,420.80	20	19.90	1,369,114.76	24	23.90	1,561,535.56
DEPARTMENT TOTALS	4	4.00	192,420.80	20	19.90	1,369,114.76	24	23.90	1,561,535.56



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
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Data as of 3/26/2010

SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	319	318.60	15,126,479.68	194	15.80	3,694,289.30	513	334.40	18,820,768.98
Personnel Area Total	319	318.60	15,126,479.68	194	15.80	3,694,289.30	513	334.40	18,820,768.98
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	319	318.60	15,126,479.68	194	15.80	3,694,289.30	513	334.40	18,820,768.98
DEPARTMENT TOTALS	319	318.60	15,126,479.68	194	15.80	3,694,289.30	513	334.40	18,820,768.98



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Data as of 3/26/2010

TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,241,446.00	34	8.00	1,666,147.86	86	60.00	4,907,593.86
Personnel Area Total	52	52.00	3,241,446.00	34	8.00	1,666,147.86	86	60.00	4,907,593.86
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,241,446.00	34	8.00	1,666,147.86	86	60.00	4,907,593.86
DEPARTMENT TOTALS	52	52.00	3,241,446.00	34	8.00	1,666,147.86	86	60.00	4,907,593.86



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STATEWIDE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,598	1,596.35	88,552,947.86	1,689	1,507.01	73,430,268.73	3,287	3,103.36	161,983,216.59
VETERANS AFFAIRS	779	779.00	24,114,027.86	66	8.00	1,884,563.46	845	787.00	25,998,591.32
ECONOMIC DEVELOPMENT	74	73.00	3,889,880.80	48	48.00	4,847,938.68	122	121.00	8,737,819.48
C R T	656	644.00	23,781,350.04	211	173.83	4,435,861.82	867	817.83	28,217,211.86
D O T D	4,594	4,590.75	206,479,190.58	44	42.50	3,048,496.62	4,638	4,633.25	209,527,687.20
DPSC - CORRECTIONS	5,721	5,721.00	244,359,670.36	136	92.00	8,895,175.38	5,857	5,813.00	253,254,845.74
DPSC - PUBLIC SAFETY	2,728	2,728.00	132,415,318.88	86	33.26	3,827,680.12	2,814	2,761.26	136,242,999.00
DYS-OFF OF JUV JUST	996	996.00	43,518,629.44	92	65.00	5,565,659.06	1,088	1,061.00	49,084,288.50
D H H	11,131	11,110.74	477,992,179.55	847	301.99	52,489,285.31	11,978	11,412.73	530,481,464.86
D S S	4,807	4,805.50	211,439,777.12	181	79.50	9,404,867.16	4,988	4,885.00	220,844,644.28
D N R	480	479.80	29,386,123.26	16	11.00	1,367,211.30	496	490.80	30,753,334.56
REVENUE	814	814.00	39,794,632.80	77	16.00	2,793,822.72	891	830.00	42,588,455.52
D E Q	856	855.75	46,216,726.40	18	10.00	1,192,200.62	874	865.75	47,408,927.02
L W C	882	873.62	39,423,887.05	62	18.50	2,436,034.74	944	892.12	41,859,921.79
WILDLIFE & FISHERIES	797	796.75	41,144,383.54	32	16.00	1,510,920.58	829	812.75	42,655,304.12
CIVIL SERVICE	169	169.00	9,900,940.40	54	4.00	671,539.44	223	173.00	10,572,479.84
HIGHER EDUCATION	11,650	11,571.27	381,833,627.37	26,672	22,498.56	1,359,781,691.88	38,322	34,069.83	1,741,615,319.25
HEALTH CARE SERVICES	6,238	6,208.51	254,183,509.70	1,139	828.88	68,515,191.81	7,377	7,037.39	322,698,701.51
DEPT OF EDUCATION	543	541.39	32,776,065.56	2,026	1,711.75	92,224,772.98	2,569	2,253.14	125,000,838.54
EDUCATION - OTHER	406	406.00	14,129,570.92	519	401.89	22,345,024.74	925	807.89	36,474,595.66
PUBLIC SERVICE COMM	75	75.00	3,781,571.30	20	20.00	1,177,037.42	95	95.00	4,958,608.72
AGRICULTURE	592	591.00	25,506,433.16	148	117.50	5,713,292.00	740	708.50	31,219,725.16
JUSTICE	0	0.00	0.00	503	499.48	26,668,179.46	503	499.48	26,668,179.46
INSURANCE	228	228.00	11,285,513.20	27	27.00	3,059,387.24	255	255.00	14,344,900.44
LIEUTENANT GOVERNOR	4	4.00	192,420.80	20	19.90	1,369,114.76	24	23.90	1,561,535.56
SECRETARY OF STATE	319	318.60	15,126,479.68	194	15.80	3,694,289.30	513	334.40	18,820,768.98
TREASURY	52	52.00	3,241,446.00	34	8.00	1,666,147.86	86	60.00	4,907,593.86
STATEWIDE TOTALS	57,189	57,029.03	2,404,466,303.63	34,961	28,575.35	1,764,015,655.19	92,150	85,604.38	4,168,481,958.82

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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STATEWIDE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	17,888	17,779.78	636,017,137.07	27,811	23,327.44	1,428,296,883.69	45,699	41,107.22	2,064,314,020.76
Board Members	0	0.00	0.00	20	20.00	933,694.06	20	20.00	933,694.06
All Other Employees	39,301	39,249.25	1,768,449,166.56	7,130	5,227.91	334,785,077.44	46,431	44,477.16	2,103,234,244.00
STATEWIDE TOTALS	57,189	57,029.03	2,404,466,303.63	34,961	28,575.35	1,764,015,655.19	92,150	85,604.38	4,168,481,958.82
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	57,189	57,029.03	2,404,466,303.63	34,941	28,555.35	1,763,081,961.13	92,130	85,584.38	4,167,548,264.76
Employees with In-State Resident	54,747		2,309,343,096.47	30,483		1,568,772,665.18	85,230		3,878,115,761.65
Employees with Out-of State Resident	885		34,732,822.02	193		8,849,522.04	1,078		43,582,344.06
Employees with Unknown Resident	1,557		60,390,385.14	4,285		186,393,467.97	5,842		246,783,853.11