



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 3/12/2010

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	102	77.00	4,729,392.90	102	77.00	4,729,392.90
Personnel Area Total	0	0.00	0.00	102	77.00	4,729,392.90	102	77.00	4,729,392.90
0101 - Gov-Office of Indian Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	50,000.08	1	1.00	50,000.08
Personnel Area Total	0	0.00	0.00	1	1.00	50,000.08	1	1.00	50,000.08
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	15.00	974,517.18	1	1.00	132,620.02	16	16.00	1,107,137.20
Personnel Area Total	15	15.00	974,517.18	1	1.00	132,620.02	16	16.00	1,107,137.20
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	29.55	1,318,628.48	4	2.00	217,214.40	35	31.55	1,535,842.88
Personnel Area Total	31	29.55	1,318,628.48	4	2.00	217,214.40	35	31.55	1,535,842.88
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	660	660.00	39,640,471.78	215	174.50	14,015,221.48	875	834.50	53,655,693.26
Personnel Area Total	660	660.00	39,640,471.78	215	174.50	14,015,221.48	875	834.50	53,655,693.26
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	420	417.91	20,339,180.89	420	417.91	20,339,180.89
Personnel Area Total	0	0.00	0.00	420	417.91	20,339,180.89	420	417.91	20,339,180.89



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	83,470.40	757	742.00	27,061,786.70	759	744.00	27,145,257.10
Personnel Area Total	2	2.00	83,470.40	757	742.00	27,061,786.70	759	744.00	27,145,257.10
0114 - Gov-Office of Women's Policy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	52,998.40	1	1.00	52,998.40
Personnel Area Total	0	0.00	0.00	1	1.00	52,998.40	1	1.00	52,998.40
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	616,656.82	8	6.00	669,911.32	18	16.00	1,286,568.14
Personnel Area Total	10	10.00	616,656.82	8	6.00	669,911.32	18	16.00	1,286,568.14
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	140,129.60	3	3.00	140,129.60
Personnel Area Total	0	0.00	0.00	3	3.00	140,129.60	3	3.00	140,129.60
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,028,499.20	12	9.00	538,861.18	50	47.00	2,567,360.38
Personnel Area Total	38	38.00	2,028,499.20	12	9.00	538,861.18	50	47.00	2,567,360.38
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	56.00	2,844,241.66	1	1.00	60,008.00	57	57.00	2,904,249.66
Personnel Area Total	56	56.00	2,844,241.66	1	1.00	60,008.00	57	57.00	2,904,249.66



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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	875,350.06	80	66.00	3,023,214.22	97	83.00	3,898,564.28
Personnel Area Total	17	17.00	875,350.06	80	66.00	3,023,214.22	97	83.00	3,898,564.28
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	107.00	6,997,150.16	1	1.00	115,024.00	108	108.00	7,112,174.16
Personnel Area Total	107	107.00	6,997,150.16	1	1.00	115,024.00	108	108.00	7,112,174.16
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	311	310.80	15,763,217.60	66	2.80	1,748,269.12	377	313.60	17,511,486.72
Personnel Area Total	311	310.80	15,763,217.60	66	2.80	1,748,269.12	377	313.60	17,511,486.72
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	127.00	6,771,505.78	0	0.00	0.00	127	127.00	6,771,505.78
Personnel Area Total	127	127.00	6,771,505.78	0	0.00	0.00	127	127.00	6,771,505.78
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	1,865,676.80	3	0.00	37,606.40	51	48.00	1,903,283.20
Personnel Area Total	48	48.00	1,865,676.80	3	0.00	37,606.40	51	48.00	1,903,283.20
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,283,235.20	13	0.00	183,664.00	50	37.00	1,466,899.20
Personnel Area Total	37	37.00	1,283,235.20	13	0.00	183,664.00	50	37.00	1,466,899.20



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	534,664.00	0	0.00	0.00	12	12.00	534,664.00
Personnel Area Total	12	12.00	534,664.00	0	0.00	0.00	12	12.00	534,664.00
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	85.00	4,834,346.66	3	1.00	259,157.60	88	86.00	5,093,504.26
Personnel Area Total	85	85.00	4,834,346.66	3	1.00	259,157.60	88	86.00	5,093,504.26
0814 - DOA-Patients Comp Fund Over Bd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	1,814,113.60	2	2.00	219,232.00	44	44.00	2,033,345.60
Personnel Area Total	42	42.00	1,814,113.60	2	2.00	219,232.00	44	44.00	2,033,345.60
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	2	0.00	41,600.00	5	3.00	243,609.60
Personnel Area Total	3	3.00	202,009.60	2	0.00	41,600.00	5	3.00	243,609.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,601	1,599.35	88,447,754.98	1,695	1,508.21	73,635,092.31	3,296	3,107.56	162,082,847.29
DEPARTMENT TOTALS	1,601	1,599.35	88,447,754.98	1,695	1,508.21	73,635,092.31	3,296	3,107.56	162,082,847.29



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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	85.00	3,246,729.20	8	7.00	547,861.86	93	92.00	3,794,591.06
Personnel Area Total	85	85.00	3,246,729.20	8	7.00	547,861.86	93	92.00	3,794,591.06
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	129.00	4,137,889.60	20	0.00	373,360.00	149	129.00	4,511,249.60
Personnel Area Total	129	129.00	4,137,889.60	20	0.00	373,360.00	149	129.00	4,511,249.60
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	4,363,210.80	5	0.00	167,440.00	150	145.00	4,530,650.80
Personnel Area Total	145	145.00	4,363,210.80	5	0.00	167,440.00	150	145.00	4,530,650.80
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	130.00	4,037,051.20	10	0.00	169,520.00	140	130.00	4,206,571.20
Personnel Area Total	130	130.00	4,037,051.20	10	0.00	169,520.00	140	130.00	4,206,571.20
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	144.00	4,000,373.00	5	1.00	243,734.40	149	145.00	4,244,107.40
Personnel Area Total	144	144.00	4,000,373.00	5	1.00	243,734.40	149	145.00	4,244,107.40
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	136.00	4,116,931.00	19	0.00	400,400.00	155	136.00	4,517,331.00
Personnel Area Total	136	136.00	4,116,931.00	19	0.00	400,400.00	155	136.00	4,517,331.00



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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	769	769.00	23,902,184.80	67	8.00	1,902,316.26	836	777.00	25,804,501.06
DEPARTMENT TOTALS	769	769.00	23,902,184.80	67	8.00	1,902,316.26	836	777.00	25,804,501.06



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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	27.00	1,651,156.00	13	13.00	1,705,006.16	41	40.00	3,356,162.16
Personnel Area Total	28	27.00	1,651,156.00	13	13.00	1,705,006.16	41	40.00	3,356,162.16
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	2,227,636.32	35	35.00	3,142,932.52	81	81.00	5,370,568.84
Personnel Area Total	46	46.00	2,227,636.32	35	35.00	3,142,932.52	81	81.00	5,370,568.84
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	73.00	3,878,792.32	48	48.00	4,847,938.68	122	121.00	8,726,731.00
DEPARTMENT TOTALS	74	73.00	3,878,792.32	48	48.00	4,847,938.68	122	121.00	8,726,731.00



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CRT

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	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	2,221,732.76	5	5.00	489,548.80	49	49.00	2,711,281.56
Personnel Area Total	44	44.00	2,221,732.76	5	5.00	489,548.80	49	49.00	2,711,281.56
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	57.00	2,582,398.00	1	1.00	107,000.14	58	58.00	2,689,398.14
Personnel Area Total	57	57.00	2,582,398.00	1	1.00	107,000.14	58	58.00	2,689,398.14
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	74.00	2,876,411.44	4	1.00	113,637.94	90	75.00	2,990,049.38
Personnel Area Total	86	74.00	2,876,411.44	4	1.00	113,637.94	90	75.00	2,990,049.38
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	372	372.00	12,331,505.68	109	92.40	1,626,476.80	481	464.40	13,957,982.48
Personnel Area Total	372	372.00	12,331,505.68	109	92.40	1,626,476.80	481	464.40	13,957,982.48
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,557,189.66	17	16.60	864,198.66	47	46.60	2,421,388.32
Personnel Area Total	30	30.00	1,557,189.66	17	16.60	864,198.66	47	46.60	2,421,388.32
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	65.00	2,098,634.98	77	59.13	1,267,581.12	142	124.13	3,366,216.10
Personnel Area Total	65	65.00	2,098,634.98	77	59.13	1,267,581.12	142	124.13	3,366,216.10



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 3/12/2010

CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	654	642.00	23,667,872.52	213	175.13	4,468,443.46	867	817.13	28,136,315.98
DEPARTMENT TOTALS	654	642.00	23,667,872.52	213	175.13	4,468,443.46	867	817.13	28,136,315.98



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DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
HIGHER EDUCATION AND RESTRICTED FUNDS

Data as of 3/12/2010

DOTD

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	266	265.00	14,745,154.84	14	14.00	1,407,558.36	280	279.00	16,152,713.20
Personnel Area Total	266	265.00	14,745,154.84	14	14.00	1,407,558.36	280	279.00	16,152,713.20
0275 - DOTD-Public Works & IntTrpt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	2,881,559.98	3	3.00	264,616.82	52	52.00	3,146,176.80
Personnel Area Total	49	49.00	2,881,559.98	3	3.00	264,616.82	52	52.00	3,146,176.80
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,232	4,229.75	186,781,460.84	12	12.00	919,580.22	4,244	4,241.75	187,701,041.06
Personnel Area Total	4,232	4,229.75	186,781,460.84	12	12.00	919,580.22	4,244	4,241.75	187,701,041.06
0813 - DOTD-Sabine River Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	1,706,339.96	14	12.50	352,796.21	61	59.50	2,059,136.17
Personnel Area Total	47	47.00	1,706,339.96	14	12.50	352,796.21	61	59.50	2,059,136.17
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,594	4,590.75	206,114,515.62	43	41.50	2,944,551.61	4,637	4,632.25	209,059,067.23
DEPARTMENT TOTALS	4,594	4,590.75	206,114,515.62	43	41.50	2,944,551.61	4,637	4,632.25	209,059,067.23



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Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

Data as of 3/12/2010

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	10.00	408,000.84	10	10.00	408,000.84
All Other Employees	146	146.00	8,405,774.78	29	27.00	1,955,896.28	175	173.00	10,361,671.06
Personnel Area Total	146	146.00	8,405,774.78	39	37.00	2,363,897.12	185	183.00	10,769,671.90
0401 - DOC-CP Phelps Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	301	301.00	11,868,045.28	7	3.00	376,466.74	308	304.00	12,244,512.02
Personnel Area Total	301	301.00	11,868,045.28	7	3.00	376,466.74	308	304.00	12,244,512.02
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,552	1,552.00	63,979,556.68	28	15.00	2,038,560.68	1,580	1,567.00	66,018,117.36
Personnel Area Total	1,552	1,552.00	63,979,556.68	28	15.00	2,038,560.68	1,580	1,567.00	66,018,117.36
0405 - DOC-Avoynes Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	325	325.00	13,986,408.80	7	6.00	512,125.90	332	331.00	14,498,534.70
Personnel Area Total	325	325.00	13,986,408.80	7	6.00	512,125.90	332	331.00	14,498,534.70
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	279	279.00	11,395,373.60	8	5.00	612,960.92	287	284.00	12,008,334.52
Personnel Area Total	279	279.00	11,395,373.60	8	5.00	612,960.92	287	284.00	12,008,334.52
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	501	501.00	21,363,011.80	8	6.00	609,986.00	509	507.00	21,972,997.80
Personnel Area Total	501	501.00	21,363,011.80	8	6.00	609,986.00	509	507.00	21,972,997.80



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0412 - DOC-J. Levy Dabadie Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	147.00	6,052,820.80	3	1.00	96,616.00	150	148.00	6,149,436.80
Personnel Area Total	147	147.00	6,052,820.80	3	1.00	96,616.00	150	148.00	6,149,436.80
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	708	708.00	29,073,144.88	9	7.00	739,746.28	717	715.00	29,812,891.16
Personnel Area Total	708	708.00	29,073,144.88	9	7.00	739,746.28	717	715.00	29,812,891.16
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	524	524.00	21,167,348.80	5	5.00	534,080.82	529	529.00	21,701,429.62
Personnel Area Total	524	524.00	21,167,348.80	5	5.00	534,080.82	529	529.00	21,701,429.62
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	817	817.00	39,003,130.40	12	0.00	180,554.40	829	817.00	39,183,684.80
Personnel Area Total	817	817.00	39,003,130.40	12	0.00	180,554.40	829	817.00	39,183,684.80
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	349	349.00	14,299,646.40	8	6.00	598,002.60	357	355.00	14,897,649.00
Personnel Area Total	349	349.00	14,299,646.40	8	6.00	598,002.60	357	355.00	14,897,649.00
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	74.00	3,831,027.20	1	0.00	78,000.00	75	74.00	3,909,027.20
Personnel Area Total	74	74.00	3,831,027.20	1	0.00	78,000.00	75	74.00	3,909,027.20



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DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	10.00	408,000.84	10	10.00	408,000.84
All Other Employees	5,723	5,723.00	244,425,289.42	125	81.00	8,332,996.62	5,848	5,804.00	252,758,286.04
DEPARTMENT TOTALS	5,723	5,723.00	244,425,289.42	135	91.00	8,740,997.46	5,858	5,814.00	253,166,286.88



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	179.00	10,057,190.00	4	2.00	250,770.00	183	181.00	10,307,960.00
Personnel Area Total	179	179.00	10,057,190.00	4	2.00	250,770.00	183	181.00	10,307,960.00
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,629	1,629.00	85,099,696.76	51	16.50	2,498,211.30	1,680	1,645.50	87,597,908.06
Personnel Area Total	1,629	1,629.00	85,099,696.76	51	16.50	2,498,211.30	1,680	1,645.50	87,597,908.06
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	672	672.00	24,814,429.38	16	6.76	233,245.12	688	678.76	25,047,674.50
Personnel Area Total	672	672.00	24,814,429.38	16	6.76	233,245.12	688	678.76	25,047,674.50
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	661,273.60	1	1.00	120,000.14	11	11.00	781,273.74
Personnel Area Total	10	10.00	661,273.60	1	1.00	120,000.14	11	11.00	781,273.74
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	177.00	8,771,495.20	3	3.00	213,200.52	180	180.00	8,984,695.72
Personnel Area Total	177	177.00	8,771,495.20	3	3.00	213,200.52	180	180.00	8,984,695.72
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
Personnel Area Total	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	428,147.20	1	1.00	78,500.24	11	11.00	506,647.44
Personnel Area Total	10	10.00	428,147.20	1	1.00	78,500.24	11	11.00	506,647.44
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	632,507.20	2	1.00	113,624.16	14	13.00	746,131.36
Personnel Area Total	12	12.00	632,507.20	2	1.00	113,624.16	14	13.00	746,131.36
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,651,571.22	4	0.00	110,240.00	36	32.00	1,761,811.22
Personnel Area Total	32	32.00	1,651,571.22	4	0.00	110,240.00	36	32.00	1,761,811.22
0810 - DPS-Public Safety Sv Cafeteria									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	110,260.80	0	0.00	0.00	4	4.00	110,260.80
Personnel Area Total	4	4.00	110,260.80	0	0.00	0.00	4	4.00	110,260.80
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,726	2,726.00	132,270,896.16	84	33.26	3,765,825.08	2,810	2,759.26	136,036,721.24
DEPARTMENT TOTALS	2,726	2,726.00	132,270,896.16	84	33.26	3,765,825.08	2,810	2,759.26	136,036,721.24



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DPSC-OFF OF YOUTH DV

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0403 - OYS-Off of Youth Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	983	983.00	43,199,910.52	95	65.00	5,643,659.06	1,078	1,048.00	48,843,569.58
Personnel Area Total	983	983.00	43,199,910.52	95	65.00	5,643,659.06	1,078	1,048.00	48,843,569.58
DPSC-OFF OF YOUTH DV TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	983	983.00	43,199,910.52	95	65.00	5,643,659.06	1,078	1,048.00	48,843,569.58
DEPARTMENT TOTALS	983	983.00	43,199,910.52	95	65.00	5,643,659.06	1,078	1,048.00	48,843,569.58



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	176.52	8,123,851.32	25	23.79	2,784,229.81	205	200.31	10,908,081.13
Personnel Area Total	180	176.52	8,123,851.32	25	23.79	2,784,229.81	205	200.31	10,908,081.13
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	169.50	8,092,463.60	24	8.80	1,512,875.78	194	178.30	9,605,339.38
Personnel Area Total	170	169.50	8,092,463.60	24	8.80	1,512,875.78	194	178.30	9,605,339.38
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	291	290.60	13,770,829.28	27	16.00	3,155,066.20	318	306.60	16,925,895.48
Personnel Area Total	291	290.60	13,770,829.28	27	16.00	3,155,066.20	318	306.60	16,925,895.48
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	237,016.00	2	2.00	176,716.80	7	7.00	413,732.80
Personnel Area Total	5	5.00	237,016.00	2	2.00	176,716.80	7	7.00	413,732.80
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	151.00	7,324,338.84	39	37.10	3,130,354.24	190	188.10	10,454,693.08
Personnel Area Total	151	151.00	7,324,338.84	39	37.10	3,130,354.24	190	188.10	10,454,693.08
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,203	1,202.00	59,552,248.86	3	3.00	492,647.48	1,206	1,205.00	60,044,896.34
Personnel Area Total	1,203	1,202.00	59,552,248.86	3	3.00	492,647.48	1,206	1,205.00	60,044,896.34



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	367	367.00	23,491,595.40	30	19.20	2,092,059.06	397	386.20	25,583,654.46
Personnel Area Total	367	367.00	23,491,595.40	30	19.20	2,092,059.06	397	386.20	25,583,654.46
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	523	522.50	21,123,023.48	41	12.00	2,519,355.02	564	534.50	23,642,378.50
Personnel Area Total	523	522.50	21,123,023.48	41	12.00	2,519,355.02	564	534.50	23,642,378.50
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	5.50	356,314.40	2	2.00	231,520.12	8	7.50	587,834.52
Personnel Area Total	6	5.50	356,314.40	2	2.00	231,520.12	8	7.50	587,834.52
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,654	1,651.20	85,458,298.12	210	42.50	13,214,769.88	1,864	1,693.70	98,673,068.00
Personnel Area Total	1,654	1,651.20	85,458,298.12	210	42.50	13,214,769.88	1,864	1,693.70	98,673,068.00
0330 - DHH-Off of Mental Hlth(St Off)									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	81.50	4,334,722.34	59	48.50	2,919,872.49	141	130.00	7,254,594.83
Personnel Area Total	82	81.50	4,334,722.34	59	48.50	2,919,872.49	141	130.00	7,254,594.83
0331 - DHH-Mental Health Area C									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	507	506.15	21,843,527.94	39	18.80	3,143,535.66	546	524.95	24,987,063.60
Personnel Area Total	507	506.15	21,843,527.94	39	18.80	3,143,535.66	546	524.95	24,987,063.60



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0332 - DHH-Mental Health Area B									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,395	1,394.75	57,628,763.40	98	17.15	6,976,878.17	1,493	1,411.90	64,605,641.57
Personnel Area Total	1,395	1,394.75	57,628,763.40	98	17.15	6,976,878.17	1,493	1,411.90	64,605,641.57
0333 - DHH-Mental Health Area A									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	639	637.52	27,375,228.61	68	17.10	3,326,886.63	707	654.62	30,702,115.24
Personnel Area Total	639	637.52	27,375,228.61	68	17.10	3,326,886.63	707	654.62	30,702,115.24
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,546	3,540.80	119,611,997.96	123	27.40	4,444,688.56	3,669	3,568.20	124,056,686.52
Personnel Area Total	3,546	3,540.80	119,611,997.96	123	27.40	4,444,688.56	3,669	3,568.20	124,056,686.52
0351 - DHH-Off of Addictive Disorder									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	488	484.90	21,125,995.80	74	9.50	2,523,873.56	562	494.40	23,649,869.36
Personnel Area Total	488	484.90	21,125,995.80	74	9.50	2,523,873.56	562	494.40	23,649,869.36
0796 - DHH-Central Regional Laundry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	254,196.80	0	0.00	0.00	10	10.00	254,196.80
Personnel Area Total	10	10.00	254,196.80	0	0.00	0.00	10	10.00	254,196.80
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11,217	11,196.44	479,704,412.15	864	304.84	52,645,329.46	12,081	11,501.28	532,349,741.61
DEPARTMENT TOTALS	11,217	11,196.44	479,704,412.15	864	304.84	52,645,329.46	12,081	11,501.28	532,349,741.61



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0355 - DSS-Office of Family Support									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,455	2,455.00	102,392,733.30	118	27.00	4,919,098.60	2,573	2,482.00	107,311,831.90
Personnel Area Total	2,455	2,455.00	102,392,733.30	118	27.00	4,919,098.60	2,573	2,482.00	107,311,831.90
0357 - DSS-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	245	245.00	14,129,049.48	33	25.50	2,459,428.92	278	270.50	16,588,478.40
Personnel Area Total	245	245.00	14,129,049.48	33	25.50	2,459,428.92	278	270.50	16,588,478.40
0370 - DSS-Off of Community Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,780	1,778.50	80,018,865.42	28	27.00	1,970,799.48	1,808	1,805.50	81,989,664.90
Personnel Area Total	1,780	1,778.50	80,018,865.42	28	27.00	1,970,799.48	1,808	1,805.50	81,989,664.90
0374 - DSS-Rehabilitation Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	347	347.00	15,205,946.60	0	0.00	0.00	347	347.00	15,205,946.60
Personnel Area Total	347	347.00	15,205,946.60	0	0.00	0.00	347	347.00	15,205,946.60
D S S TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,827	4,825.50	211,746,594.80	179	79.50	9,349,327.00	5,006	4,905.00	221,095,921.80
DEPARTMENT TOTALS	4,827	4,825.50	211,746,594.80	179	79.50	9,349,327.00	5,006	4,905.00	221,095,921.80



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D N R

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	5,133,440.00	8	6.00	631,891.52	85	83.00	5,765,331.52
Personnel Area Total	77	77.00	5,133,440.00	8	6.00	631,891.52	85	83.00	5,765,331.52
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	185	185.00	9,878,910.34	1	1.00	103,563.20	186	186.00	9,982,473.54
Personnel Area Total	185	185.00	9,878,910.34	1	1.00	103,563.20	186	186.00	9,982,473.54
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	65.00	3,791,673.60	0	0.00	0.00	65	65.00	3,791,673.60
Personnel Area Total	65	65.00	3,791,673.60	0	0.00	0.00	65	65.00	3,791,673.60
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	155.36	10,634,614.64	7	4.00	631,756.58	163	159.36	11,266,371.22
Personnel Area Total	156	155.36	10,634,614.64	7	4.00	631,756.58	163	159.36	11,266,371.22
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	483	482.36	29,438,638.58	16	11.00	1,367,211.30	499	493.36	30,805,849.88
DEPARTMENT TOTALS	483	482.36	29,438,638.58	16	11.00	1,367,211.30	499	493.36	30,805,849.88



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REVENUE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	775	775.00	37,841,117.60	72	11.00	2,494,169.60	847	786.00	40,335,287.20
Personnel Area Total	775	775.00	37,841,117.60	72	11.00	2,494,169.60	847	786.00	40,335,287.20
0441 - DOR-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	31	31.00	1,745,244.80	0	0.00	0.00	31	31.00	1,745,244.80
Personnel Area Total	31	31.00	1,745,244.80	5	5.00	300,693.12	36	36.00	2,045,937.92
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	806	806.00	39,586,362.40	72	11.00	2,494,169.60	878	817.00	42,080,532.00
DEPARTMENT TOTALS	806	806.00	39,586,362.40	77	16.00	2,794,862.72	883	822.00	42,381,225.12



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,572,204.00	6	6.00	598,640.38	86	86.00	5,170,844.38
Personnel Area Total	80	80.00	4,572,204.00	6	6.00	598,640.38	86	86.00	5,170,844.38
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	272	272.00	13,865,363.20	2	2.00	179,480.08	274	274.00	14,044,843.28
Personnel Area Total	272	272.00	13,865,363.20	2	2.00	179,480.08	274	274.00	14,044,843.28
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	176.00	9,429,409.60	1	1.00	102,000.08	177	177.00	9,531,409.68
Personnel Area Total	176	176.00	9,429,409.60	1	1.00	102,000.08	177	177.00	9,531,409.68
0853 - DEQ-Environmental Assessment									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	210	210.00	11,662,310.40	1	0.00	67,860.00	211	210.00	11,730,170.40
Personnel Area Total	210	210.00	11,662,310.40	1	0.00	67,860.00	211	210.00	11,730,170.40
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	117.75	6,594,317.60	9	1.00	312,080.08	127	118.75	6,906,397.68
Personnel Area Total	118	117.75	6,594,317.60	9	1.00	312,080.08	127	118.75	6,906,397.68
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	856	855.75	46,123,604.80	19	10.00	1,260,060.62	875	865.75	47,383,665.42
DEPARTMENT TOTALS	856	855.75	46,123,604.80	19	10.00	1,260,060.62	875	865.75	47,383,665.42



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0474 - LWC-Off of Workforce Develop									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	739	730.85	32,783,579.61	58	16.00	2,211,933.98	797	746.85	34,995,513.59
Personnel Area Total	739	730.85	32,783,579.61	58	16.00	2,211,933.98	797	746.85	34,995,513.59
0475 - LWC-Off of Workers Comp									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	6,646,510.00	3	2.50	216,009.56	148	147.50	6,862,519.56
Personnel Area Total	145	145.00	6,646,510.00	3	2.50	216,009.56	148	147.50	6,862,519.56
L W C TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	884	875.85	39,430,089.61	61	18.50	2,427,943.54	945	894.35	41,858,033.15
DEPARTMENT TOTALS	884	875.85	39,430,089.61	61	18.50	2,427,943.54	945	894.35	41,858,033.15



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	75.00	3,785,351.44	7	1.75	239,782.40	82	76.75	4,025,133.84
Personnel Area Total	75	75.00	3,785,351.44	7	1.75	239,782.40	82	76.75	4,025,133.84
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	260	259.75	14,009,699.60	2	2.00	196,040.00	262	261.75	14,205,739.60
Personnel Area Total	260	259.75	14,009,699.60	2	2.00	196,040.00	262	261.75	14,205,739.60
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	217	217.00	11,221,976.74	16	7.00	694,079.88	233	224.00	11,916,056.62
Personnel Area Total	217	217.00	11,221,976.74	16	7.00	694,079.88	233	224.00	11,916,056.62
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	242	242.00	11,935,686.36	6	6.00	361,050.30	248	248.00	12,296,736.66
Personnel Area Total	242	242.00	11,935,686.36	6	6.00	361,050.30	248	248.00	12,296,736.66
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	794	793.75	40,952,714.14	31	16.75	1,490,952.58	825	810.50	42,443,666.72
DEPARTMENT TOTALS	794	793.75	40,952,714.14	31	16.75	1,490,952.58	825	810.50	42,443,666.72



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION AND RESTRICTED FUNDS*

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CIVIL SERVICE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	86.00	5,052,860.80	51	0.90	413,724.48	137	86.90	5,466,585.28
Personnel Area Total	86	86.00	5,052,860.80	51	0.90	413,724.48	137	86.90	5,466,585.28
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,051,044.80	1	0.00	29,078.40	19	18.00	1,080,123.20
Personnel Area Total	18	18.00	1,051,044.80	1	0.00	29,078.40	19	18.00	1,080,123.20
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,646,819.20	1	0.60	18,720.00	32	31.60	1,665,539.20
Personnel Area Total	31	31.00	1,646,819.20	1	0.60	18,720.00	32	31.60	1,665,539.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	137,324.72	2	2.00	137,324.72
Personnel Area Total	0	0.00	0.00	2	2.00	137,324.72	2	2.00	137,324.72
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	33.00	2,068,554.80	1	1.00	119,766.40	34	34.00	2,188,321.20
Personnel Area Total	33	33.00	2,068,554.80	1	1.00	119,766.40	34	34.00	2,188,321.20
CIVIL SERVICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	168.00	9,819,279.60	56	4.50	718,614.00	224	172.50	10,537,893.60
DEPARTMENT TOTALS	168	168.00	9,819,279.60	56	4.50	718,614.00	224	172.50	10,537,893.60



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0312 - E.A. Conway Medical Center									
Education Employees	768	766.53	27,470,619.43	146	142.00	8,354,746.05	914	908.53	35,825,365.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	768	766.53	27,470,619.43	146	142.00	8,354,746.05	914	908.53	35,825,365.48
0314 - Huey P Long Medical Center									
Education Employees	496	496.00	18,201,847.04	62	61.80	3,957,284.82	558	557.80	22,159,131.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	496	496.00	18,201,847.04	62	61.80	3,957,284.82	558	557.80	22,159,131.86
0600 - LSU-Board of Supervisors									
Education Employees	3	3.00	162,936.40	64	62.35	6,857,815.00	67	65.35	7,020,751.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3	3.00	162,936.40	64	62.35	6,857,815.00	67	65.35	7,020,751.40
0601 - LSU A & M College									
Education Employees	1,418	1,404.79	50,209,328.00	4,207	3,646.93	259,419,827.40	5,625	5,051.72	309,629,155.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,418	1,404.79	50,209,328.00	4,207	3,646.93	259,419,827.40	5,625	5,051.72	309,629,155.40
0602 - LSU-Alexandria									
Education Employees	74	74.00	1,982,156.80	217	181.23	8,486,943.00	291	255.23	10,469,099.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	74	74.00	1,982,156.80	217	181.23	8,486,943.00	291	255.23	10,469,099.80
0603 - University of New Orleans									
Education Employees	240	238.80	7,954,884.00	1,740	1,197.47	72,703,138.00	1,980	1,436.27	80,658,022.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	240	238.80	7,954,884.00	1,740	1,197.47	72,703,138.00	1,980	1,436.27	80,658,022.00



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0604 - LSU-Health Sciences Center NO									
Education Employees	598	596.88	20,259,050.02	2,947	2,664.40	184,028,739.28	3,545	3,261.28	204,287,789.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	598	596.88	20,259,050.02	2,947	2,664.40	184,028,739.28	3,545	3,261.28	204,287,789.30
0605 - LSU-Eunice									
Education Employees	66	64.45	1,893,694.40	180	132.54	5,914,499.00	246	196.99	7,808,193.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	66	64.45	1,893,694.40	180	132.54	5,914,499.00	246	196.99	7,808,193.40
0606 - LSU-Shreveport									
Education Employees	103	101.00	2,834,703.60	272	267.25	13,749,539.58	375	368.25	16,584,243.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	103	101.00	2,834,703.60	272	267.25	13,749,539.58	375	368.25	16,584,243.18
0607 - LSU-Agriculture Center									
Education Employees	447	438.19	13,689,395.20	908	884.21	54,404,897.00	1,355	1,322.40	68,094,292.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	447	438.19	13,689,395.20	908	884.21	54,404,897.00	1,355	1,322.40	68,094,292.20
0608 - LSU-Paul M Hebert Law Center									
Education Employees	11	11.00	375,648.00	140	94.01	8,713,071.00	151	105.01	9,088,719.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	375,648.00	140	94.01	8,713,071.00	151	105.01	9,088,719.00
0609 - LSU-Pennington Biomedical Res									
Education Employees	72	71.62	2,262,104.00	377	368.80	24,210,698.00	449	440.42	26,472,802.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	72	71.62	2,262,104.00	377	368.80	24,210,698.00	449	440.42	26,472,802.00



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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	3,044	3,020.64	107,496,883.08	2,130	2,051.39	136,036,822.63	5,174	5,072.03	243,533,705.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3,044	3,020.64	107,496,883.08	2,130	2,051.39	136,036,822.63	5,174	5,072.03	243,533,705.71
0612 - Baton Rouge Community College									
Education Employees	61	61.00	1,733,992.00	502	377.00	14,478,573.14	563	438.00	16,212,565.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	61	61.00	1,733,992.00	502	377.00	14,478,573.14	563	438.00	16,212,565.14
0615 - SU Board of Supervisors									
Education Employees	4	4.00	141,710.40	48	48.00	3,096,200.00	52	52.00	3,237,910.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	4	4.00	141,710.40	48	48.00	3,096,200.00	52	52.00	3,237,910.40
0616 - SU A & M College									
Education Employees	484	473.00	14,411,432.94	1,019	1,004.93	49,931,262.44	1,503	1,477.93	64,342,695.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	484	473.00	14,411,432.94	1,019	1,004.93	49,931,262.44	1,503	1,477.93	64,342,695.38
0617 - SU New Orleans									
Education Employees	74	74.00	2,165,640.10	364	304.80	13,898,046.07	438	378.80	16,063,686.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	74	74.00	2,165,640.10	364	304.80	13,898,046.07	438	378.80	16,063,686.17
0618 - SU Shreveport									
Education Employees	69	69.00	1,880,060.04	272	229.81	9,174,821.50	341	298.81	11,054,881.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	69	69.00	1,880,060.04	272	229.81	9,174,821.50	341	298.81	11,054,881.54



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	22	21.22	2,331,723.16	22	21.22	2,331,723.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	22	21.22	2,331,723.16	22	21.22	2,331,723.16
0621 - Nicholls State University									
Education Employees	242	241.50	6,662,682.52	532	487.95	28,934,650.56	774	729.45	35,597,333.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	242	241.50	6,662,682.52	532	487.95	28,934,650.56	774	729.45	35,597,333.08
0623 - Grambling State University									
Education Employees	215	215.00	6,197,713.48	544	532.00	28,634,328.39	759	747.00	34,832,041.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	215	215.00	6,197,713.48	544	532.00	28,634,328.39	759	747.00	34,832,041.87
0625 - La Tech University									
Education Employees	396	394.00	10,948,667.60	889	785.05	44,670,506.02	1,285	1,179.05	55,619,173.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	396	394.00	10,948,667.60	889	785.05	44,670,506.02	1,285	1,179.05	55,619,173.62
0627 - McNeese State University									
Education Employees	261	258.09	7,219,720.56	676	523.98	31,041,638.40	937	782.07	38,261,358.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	261	258.09	7,219,720.56	676	523.98	31,041,638.40	937	782.07	38,261,358.96
0629 - University of La-Monroe									
Education Employees	330	327.06	9,471,920.28	972	819.79	43,192,587.39	1,302	1,146.85	52,664,507.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	330	327.06	9,471,920.28	972	819.79	43,192,587.39	1,302	1,146.85	52,664,507.67



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0631 - Northwestern State University									
Education Employees	228	227.00	6,663,238.24	685	623.85	33,910,596.87	913	850.85	40,573,835.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	228	227.00	6,663,238.24	685	623.85	33,910,596.87	913	850.85	40,573,835.11
0634 - Southeastern La University									
Education Employees	458	453.84	13,944,168.16	1,049	912.01	52,788,867.88	1,507	1,365.85	66,733,036.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	458	453.84	13,944,168.16	1,049	912.01	52,788,867.88	1,507	1,365.85	66,733,036.04
0640 - University of La-Lafayette									
Education Employees	755	755.00	21,746,321.35	1,225	1,069.20	74,714,603.50	1,980	1,824.20	96,460,924.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	755	755.00	21,746,321.35	1,225	1,069.20	74,714,603.50	1,980	1,824.20	96,460,924.85
0641 - Delgado Community College									
Education Employees	173	173.00	5,572,659.04	966	825.08	35,858,971.06	1,139	998.08	41,431,630.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	173	173.00	5,572,659.04	966	825.08	35,858,971.06	1,139	998.08	41,431,630.10
0643 - Nunez Community College									
Education Employees	28	28.00	755,561.56	178	74.50	4,694,068.58	206	102.50	5,449,630.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	28	28.00	755,561.56	178	74.50	4,694,068.58	206	102.50	5,449,630.14
0644 - Bossier Community College									
Education Employees	98	98.00	2,681,868.80	517	298.88	12,453,448.60	615	396.88	15,135,317.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	98	98.00	2,681,868.80	517	298.88	12,453,448.60	615	396.88	15,135,317.40



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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0661 - HED-Off Student Financial Asst									
Education Employees	131	131.00	5,952,564.80	7	5.00	571,459.72	138	136.00	6,524,024.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	131	131.00	5,952,564.80	7	5.00	571,459.72	138	136.00	6,524,024.52
0671 - HED-Board of Regents									
Education Employees	12	12.00	429,748.80	82	72.41	5,590,704.26	94	84.41	6,020,453.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	429,748.80	82	72.41	5,590,704.26	94	84.41	6,020,453.06
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	75	75.00	3,079,670.36	75	75.00	3,079,670.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	75	75.00	3,079,670.36	75	75.00	3,079,670.36
0731 - L.E.Fletcher Tech Comm College									
Education Employees	14	14.00	391,904.24	132	80.05	4,147,214.79	146	94.05	4,539,119.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	14	14.00	391,904.24	132	80.05	4,147,214.79	146	94.05	4,539,119.03
0751 - Sowela Tech Comm College									
Education Employees	29	29.00	725,587.20	193	103.01	5,160,059.55	222	132.01	5,885,646.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	29	29.00	725,587.20	193	103.01	5,160,059.55	222	132.01	5,885,646.75
N645 - South La Community College-NP									
Education Employees	10	9.50	225,295.98	253	91.50	4,115,174.02	263	101.00	4,340,470.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	9.50	225,295.98	253	91.50	4,115,174.02	263	101.00	4,340,470.00



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
N646 - River Parish Comm College-NP									
Education Employees	7	7.00	197,609.21	83	50.40	2,296,554.61	90	57.40	2,494,163.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	197,609.21	83	50.40	2,296,554.61	90	57.40	2,494,163.82
N647 - La Delta Community College-NP									
Education Employees	8	8.00	234,489.14	154	73.25	3,615,906.20	162	81.25	3,850,395.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	234,489.14	154	73.25	3,615,906.20	162	81.25	3,850,395.34
N648 - Louisiana Technical College-NP									
Education Employees	228	228.00	6,847,005.11	1,623	1,167.20	59,634,708.20	1,851	1,395.20	66,481,713.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	228	228.00	6,847,005.11	1,623	1,167.20	59,634,708.20	1,851	1,395.20	66,481,713.31
N649 - La Comm/Tech College BdSup-NP									
Education Employees	3	3.00	98,072.50	73	69.50	5,549,302.70	76	72.50	5,647,375.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3	3.00	98,072.50	73	69.50	5,549,302.70	76	72.50	5,647,375.20
HIGHER EDUCATION TOTALS									
Education Employees	11,658	11,579.89	382,092,884.02	26,525	22,479.75	1,364,403,668.73	38,183	34,059.64	1,746,496,552.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	11,658	11,579.89	382,092,884.02	26,525	22,479.75	1,364,403,668.73	38,183	34,059.64	1,746,496,552.75



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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0308 - LSU/Health Care Svc Div									
Education Employees	58	58.00	2,416,976.92	109	108.01	8,367,851.94	167	166.01	10,784,828.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	58.00	2,416,976.92	109	108.01	8,367,851.94	167	166.01	10,784,828.86
0313 - Earl K Long Medical Center									
Education Employees	1,102	1,097.93	43,361,634.27	182	101.42	7,560,639.92	1,284	1,199.35	50,922,274.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,102	1,097.93	43,361,634.27	182	101.42	7,560,639.92	1,284	1,199.35	50,922,274.19
0315 - University Medical Center									
Education Employees	946	937.63	39,136,055.87	124	96.60	7,505,173.47	1,070	1,034.23	46,641,229.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	946	937.63	39,136,055.87	124	96.60	7,505,173.47	1,070	1,034.23	46,641,229.34
0316 - W.O.Moss Regional Medical Ctr									
Education Employees	352	350.30	12,576,679.39	76	41.80	3,587,501.94	428	392.10	16,164,181.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	352	350.30	12,576,679.39	76	41.80	3,587,501.94	428	392.10	16,164,181.33
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	356	355.05	12,518,231.43	97	46.25	4,364,548.49	453	401.30	16,882,779.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	356	355.05	12,518,231.43	97	46.25	4,364,548.49	453	401.30	16,882,779.92
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	528	526.68	18,995,497.07	101	86.84	8,195,954.58	629	613.52	27,191,451.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	528	526.68	18,995,497.07	101	86.84	8,195,954.58	629	613.52	27,191,451.65



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0321 - Leonard J Chabert Medical Cntr									
Education Employees	858	850.46	30,346,126.55	84	81.70	5,008,075.93	942	932.16	35,354,202.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	858	850.46	30,346,126.55	84	81.70	5,008,075.93	942	932.16	35,354,202.48
0322 - Charity Hospital & Med Ctr									
Education Employees	2,039	2,034.86	94,842,593.42	363	261.66	23,722,825.17	2,402	2,296.52	118,565,418.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,039	2,034.86	94,842,593.42	363	261.66	23,722,825.17	2,402	2,296.52	118,565,418.59
HEALTH CARE SERVICES TOTALS									
Education Employees	6,239	6,210.91	254,193,794.92	1,136	824.28	68,312,571.44	7,375	7,035.19	322,506,366.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	6,239	6,210.91	254,193,794.92	1,136	824.28	68,312,571.44	7,375	7,035.19	322,506,366.36



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DEPT OF EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	210,267.20	9	9.00	671,019.70	13	13.00	881,286.90
Personnel Area Total	4	4.00	210,267.20	9	9.00	671,019.70	13	13.00	881,286.90
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	532	530.39	32,212,780.76	76	61.00	5,917,868.84	608	591.39	38,130,649.60
Personnel Area Total	532	530.39	32,212,780.76	76	61.00	5,917,868.84	608	591.39	38,130,649.60
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,787	1,503.75	76,928,431.40	1,787	1,503.75	76,928,431.40
Personnel Area Total	0	0.00	0.00	1,787	1,503.75	76,928,431.40	1,787	1,503.75	76,928,431.40
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	334,599.20	157	145.00	8,920,821.26	164	152.00	9,255,420.46
Personnel Area Total	7	7.00	334,599.20	157	145.00	8,920,821.26	164	152.00	9,255,420.46
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	543	541.39	32,757,647.16	2,029	1,718.75	92,438,141.20	2,572	2,260.14	125,195,788.36
DEPARTMENT TOTALS	543	541.39	32,757,647.16	2,029	1,718.75	92,438,141.20	2,572	2,260.14	125,195,788.36



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0651 - SSC-La Sch For Visual Impaired									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,243,647.92	72	47.00	3,458,541.32	108	83.00	4,702,189.24
Personnel Area Total	36	36.00	1,243,647.92	72	47.00	3,458,541.32	108	83.00	4,702,189.24
0653 - SSC-La School for the Deaf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	108.00	3,384,851.24	123	109.00	5,960,479.68	231	217.00	9,345,330.92
Personnel Area Total	108	108.00	3,384,851.24	123	109.00	5,960,479.68	231	217.00	9,345,330.92
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	165.00	4,645,546.36	65	50.00	3,337,767.16	230	215.00	7,983,313.52
Personnel Area Total	165	165.00	4,645,546.36	65	50.00	3,337,767.16	230	215.00	7,983,313.52
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	434,684.64	188	140.14	6,639,683.44	202	154.14	7,074,368.08
Personnel Area Total	14	14.00	434,684.64	188	140.14	6,639,683.44	202	154.14	7,074,368.08
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	4,116,382.40	6	5.75	547,783.60	83	82.75	4,664,166.00
Personnel Area Total	77	77.00	4,116,382.40	6	5.75	547,783.60	83	82.75	4,664,166.00
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	322,117.12	73	50.00	2,581,875.92	81	58.00	2,903,993.04
Personnel Area Total	8	8.00	322,117.12	73	50.00	2,581,875.92	81	58.00	2,903,993.04



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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	408	408.00	14,147,229.68	527	401.89	22,526,131.12	935	809.89	36,673,360.80
DEPARTMENT TOTALS	408	408.00	14,147,229.68	527	401.89	22,526,131.12	935	809.89	36,673,360.80



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	75	75.00	3,780,240.10	15	15.00	952,037.32	90	90.00	4,732,277.42
Personnel Area Total	75	75.00	3,780,240.10	20	20.00	1,177,037.42	95	95.00	4,957,277.52
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	75	75.00	3,780,240.10	15	15.00	952,037.32	90	90.00	4,732,277.42
DEPARTMENT TOTALS	75	75.00	3,780,240.10	20	20.00	1,177,037.42	95	95.00	4,957,277.52



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	605	603.50	26,042,594.76	154	120.50	5,757,804.00	759	724.00	31,800,398.76
Personnel Area Total	605	603.50	26,042,594.76	154	120.50	5,757,804.00	759	724.00	31,800,398.76
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	605	603.50	26,042,594.76	154	120.50	5,757,804.00	759	724.00	31,800,398.76
DEPARTMENT TOTALS	605	603.50	26,042,594.76	154	120.50	5,757,804.00	759	724.00	31,800,398.76



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	501	498.00	26,583,933.74	501	498.00	26,583,933.74
Personnel Area Total	0	0.00	0.00	501	498.00	26,583,933.74	501	498.00	26,583,933.74
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	501	498.00	26,583,933.74	501	498.00	26,583,933.74
DEPARTMENT TOTALS	0	0.00	0.00	501	498.00	26,583,933.74	501	498.00	26,583,933.74



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	228	228.00	11,290,234.80	27	27.00	3,059,387.24	255	255.00	14,349,622.04
Personnel Area Total	228	228.00	11,290,234.80	27	27.00	3,059,387.24	255	255.00	14,349,622.04
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	228	228.00	11,290,234.80	27	27.00	3,059,387.24	255	255.00	14,349,622.04
DEPARTMENT TOTALS	228	228.00	11,290,234.80	27	27.00	3,059,387.24	255	255.00	14,349,622.04



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	188,531.20	21	20.90	1,429,114.96	25	24.90	1,617,646.16
Personnel Area Total	4	4.00	188,531.20	21	20.90	1,429,114.96	25	24.90	1,617,646.16
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	188,531.20	21	20.90	1,429,114.96	25	24.90	1,617,646.16
DEPARTMENT TOTALS	4	4.00	188,531.20	21	20.90	1,429,114.96	25	24.90	1,617,646.16



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	319	319.00	15,105,812.80	193	15.80	3,642,913.30	512	334.80	18,748,726.10
Personnel Area Total	319	319.00	15,105,812.80	193	15.80	3,642,913.30	512	334.80	18,748,726.10
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	319	319.00	15,105,812.80	193	15.80	3,642,913.30	512	334.80	18,748,726.10
DEPARTMENT TOTALS	319	319.00	15,105,812.80	193	15.80	3,642,913.30	512	334.80	18,748,726.10



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,239,449.20	34	8.00	1,666,147.86	86	60.00	4,905,597.06
Personnel Area Total	52	52.00	3,239,449.20	34	8.00	1,666,147.86	86	60.00	4,905,597.06
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,239,449.20	34	8.00	1,666,147.86	86	60.00	4,905,597.06
DEPARTMENT TOTALS	52	52.00	3,239,449.20	34	8.00	1,666,147.86	86	60.00	4,905,597.06



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STATEWIDE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,601	1,599.35	88,447,754.98	1,695	1,508.21	73,635,092.31	3,296	3,107.56	162,082,847.29
VETERANS AFFAIRS	769	769.00	23,902,184.80	67	8.00	1,902,316.26	836	777.00	25,804,501.06
ECONOMIC DEVELOPMENT	74	73.00	3,878,792.32	48	48.00	4,847,938.68	122	121.00	8,726,731.00
C R T	654	642.00	23,667,872.52	213	175.13	4,468,443.46	867	817.13	28,136,315.98
D O T D	4,594	4,590.75	206,114,515.62	43	41.50	2,944,551.61	4,637	4,632.25	209,059,067.23
DPSC - CORRECTIONS	5,723	5,723.00	244,425,289.42	135	91.00	8,740,997.46	5,858	5,814.00	253,166,286.88
DPSC - PUBLIC SAFETY	2,726	2,726.00	132,270,896.16	84	33.26	3,765,825.08	2,810	2,759.26	136,036,721.24
DPSC-OFF OF YOUTH DV	983	983.00	43,199,910.52	95	65.00	5,643,659.06	1,078	1,048.00	48,843,569.58
D H H	11,217	11,196.44	479,704,412.15	864	304.84	52,645,329.46	12,081	11,501.28	532,349,741.61
D S S	4,827	4,825.50	211,746,594.80	179	79.50	9,349,327.00	5,006	4,905.00	221,095,921.80
D N R	483	482.36	29,438,638.58	16	11.00	1,367,211.30	499	493.36	30,805,849.88
REVENUE	806	806.00	39,586,362.40	77	16.00	2,794,862.72	883	822.00	42,381,225.12
D E Q	856	855.75	46,123,604.80	19	10.00	1,260,060.62	875	865.75	47,383,665.42
L W C	884	875.85	39,430,089.61	61	18.50	2,427,943.54	945	894.35	41,858,033.15
WILDLIFE & FISHERIES	794	793.75	40,952,714.14	31	16.75	1,490,952.58	825	810.50	42,443,666.72
CIVIL SERVICE	168	168.00	9,819,279.60	56	4.50	718,614.00	224	172.50	10,537,893.60
HIGHER EDUCATION	11,658	11,579.89	382,092,884.02	26,525	22,479.75	1,364,403,668.73	38,183	34,059.64	1,746,496,552.75
HEALTH CARE SERVICES	6,239	6,210.91	254,193,794.92	1,136	824.28	68,312,571.44	7,375	7,035.19	322,506,366.36
DEPT OF EDUCATION	543	541.39	32,757,647.16	2,029	1,718.75	92,438,141.20	2,572	2,260.14	125,195,788.36
EDUCATION - OTHER	408	408.00	14,147,229.68	527	401.89	22,526,131.12	935	809.89	36,673,360.80
PUBLIC SERVICE COMM	75	75.00	3,780,240.10	20	20.00	1,177,037.42	95	95.00	4,957,277.52
AGRICULTURE	605	603.50	26,042,594.76	154	120.50	5,757,804.00	759	724.00	31,800,398.76
JUSTICE	0	0.00	0.00	501	498.00	26,583,933.74	501	498.00	26,583,933.74
INSURANCE	228	228.00	11,290,234.80	27	27.00	3,059,387.24	255	255.00	14,349,622.04
LIEUTENANT GOVERNOR	4	4.00	188,531.20	21	20.90	1,429,114.96	25	24.90	1,617,646.16
SECRETARY OF STATE	319	319.00	15,105,812.80	193	15.80	3,642,913.30	512	334.80	18,748,726.10
TREASURY	52	52.00	3,239,449.20	34	8.00	1,666,147.86	86	60.00	4,905,597.06
STATEWIDE TOTALS	57,290	57,131.44	2,405,547,331.06	34,850	28,566.06	1,768,999,976.15	92,140	85,697.50	4,174,547,307.21

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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STATEWIDE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	17,897	17,790.80	636,286,678.94	27,661	23,304.03	1,432,716,240.17	45,558	41,094.83	2,069,002,919.11
Board Members	0	0.00	0.00	20	20.00	933,694.06	20	20.00	933,694.06
All Other Employees	39,393	39,340.64	1,769,260,652.12	7,169	5,242.03	335,350,041.92	46,562	44,582.67	2,104,610,694.04
STATEWIDE TOTALS	57,290	57,131.44	2,405,547,331.06	34,850	28,566.06	1,768,999,976.15	92,140	85,697.50	4,174,547,307.21
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	57,290	57,131.44	2,405,547,331.06	34,830	28,546.06	1,768,066,282.09	92,120	85,677.50	4,173,613,613.15
Employees with In-State Resident	54,848		2,310,471,071.39	30,488		1,574,794,489.84	85,336		3,885,265,561.23
Employees with Out-of State Resident	879		34,569,490.02	190		8,585,818.44	1,069		43,155,308.46
Employees with Unknown Resident	1,563		60,506,769.65	4,172		185,619,667.87	5,735		246,126,437.52