



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 2/19/2010

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	103	77.00	4,676,864.34	103	77.00	4,676,864.34
Personnel Area Total	0	0.00	0.00	103	77.00	4,676,864.34	103	77.00	4,676,864.34
0101 - Gov-Office of Indian Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	50,000.08	1	1.00	50,000.08
Personnel Area Total	0	0.00	0.00	1	1.00	50,000.08	1	1.00	50,000.08
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	15.00	967,653.18	1	1.00	132,620.02	16	16.00	1,100,273.20
Personnel Area Total	15	15.00	967,653.18	1	1.00	132,620.02	16	16.00	1,100,273.20
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	29.55	1,310,058.88	4	2.00	217,214.40	35	31.55	1,527,273.28
Personnel Area Total	31	29.55	1,310,058.88	4	2.00	217,214.40	35	31.55	1,527,273.28
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	657	657.00	39,330,124.86	219	176.50	14,247,282.40	876	833.50	53,577,407.26
Personnel Area Total	657	657.00	39,330,124.86	219	176.50	14,247,282.40	876	833.50	53,577,407.26
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	421	418.49	20,385,335.05	421	418.49	20,385,335.05
Personnel Area Total	0	0.00	0.00	421	418.49	20,385,335.05	421	418.49	20,385,335.05



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	83,470.40	748	733.00	26,763,729.72	750	735.00	26,847,200.12
Personnel Area Total	2	2.00	83,470.40	748	733.00	26,763,729.72	750	735.00	26,847,200.12
0114 - Gov-Office of Women's Policy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	52,998.40	1	1.00	52,998.40
Personnel Area Total	0	0.00	0.00	1	1.00	52,998.40	1	1.00	52,998.40
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	612,954.42	8	6.00	654,921.02	18	16.00	1,267,875.44
Personnel Area Total	10	10.00	612,954.42	8	6.00	654,921.02	18	16.00	1,267,875.44
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	140,129.60	3	3.00	140,129.60
Personnel Area Total	0	0.00	0.00	3	3.00	140,129.60	3	3.00	140,129.60
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,024,443.20	12	9.00	538,861.18	50	47.00	2,563,304.38
Personnel Area Total	38	38.00	2,024,443.20	12	9.00	538,861.18	50	47.00	2,563,304.38
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	55.00	2,784,045.94	2	2.00	148,595.20	57	57.00	2,932,641.14
Personnel Area Total	55	55.00	2,784,045.94	2	2.00	148,595.20	57	57.00	2,932,641.14



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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	869,600.94	81	65.00	3,024,836.62	98	82.00	3,894,437.56
Personnel Area Total	17	17.00	869,600.94	81	65.00	3,024,836.62	98	82.00	3,894,437.56
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	109.00	7,107,785.36	1	1.00	115,024.00	110	110.00	7,222,809.36
Personnel Area Total	109	109.00	7,107,785.36	1	1.00	115,024.00	110	110.00	7,222,809.36
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	311	310.80	15,702,876.80	66	2.80	1,692,620.80	377	313.60	17,395,497.60
Personnel Area Total	311	310.80	15,702,876.80	66	2.80	1,692,620.80	377	313.60	17,395,497.60
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	128.00	6,820,510.58	0	0.00	0.00	128	128.00	6,820,510.58
Personnel Area Total	128	128.00	6,820,510.58	0	0.00	0.00	128	128.00	6,820,510.58
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	1,884,854.40	3	0.00	37,606.40	52	49.00	1,922,460.80
Personnel Area Total	49	49.00	1,884,854.40	3	0.00	37,606.40	52	49.00	1,922,460.80
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.75	1,306,427.20	12	0.00	169,936.00	50	37.75	1,476,363.20
Personnel Area Total	38	37.75	1,306,427.20	12	0.00	169,936.00	50	37.75	1,476,363.20



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	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	533,145.60	0	0.00	0.00	12	12.00	533,145.60
Personnel Area Total	12	12.00	533,145.60	0	0.00	0.00	12	12.00	533,145.60
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	86.00	4,847,513.06	3	1.00	259,157.60	89	87.00	5,106,670.66
Personnel Area Total	86	86.00	4,847,513.06	3	1.00	259,157.60	89	87.00	5,106,670.66
0814 - DOA-Patients Comp Fund Over Bd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	1,811,929.60	2	2.00	219,232.00	44	44.00	2,031,161.60
Personnel Area Total	42	42.00	1,811,929.60	2	2.00	219,232.00	44	44.00	2,031,161.60
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	198,660.80	2	0.00	41,600.00	5	3.00	240,260.80
Personnel Area Total	3	3.00	198,660.80	2	0.00	41,600.00	5	3.00	240,260.80
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,603	1,601.10	88,196,055.22	1,693	1,501.79	73,568,564.83	3,296	3,102.89	161,764,620.05
DEPARTMENT TOTALS	1,603	1,601.10	88,196,055.22	1,693	1,501.79	73,568,564.83	3,296	3,102.89	161,764,620.05



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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	85.00	3,228,404.40	9	8.00	632,871.46	94	93.00	3,861,275.86
Personnel Area Total	85	85.00	3,228,404.40	9	8.00	632,871.46	94	93.00	3,861,275.86
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	126.00	4,037,366.84	18	0.00	321,360.00	144	126.00	4,358,726.84
Personnel Area Total	126	126.00	4,037,366.84	18	0.00	321,360.00	144	126.00	4,358,726.84
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	144.00	4,337,772.40	6	0.00	175,822.40	150	144.00	4,513,594.80
Personnel Area Total	144	144.00	4,337,772.40	6	0.00	175,822.40	150	144.00	4,513,594.80
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	131.00	4,046,099.20	10	0.00	170,560.00	141	131.00	4,216,659.20
Personnel Area Total	131	131.00	4,046,099.20	10	0.00	170,560.00	141	131.00	4,216,659.20
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	138.00	3,905,803.20	5	1.00	243,734.40	143	139.00	4,149,537.60
Personnel Area Total	138	138.00	3,905,803.20	5	1.00	243,734.40	143	139.00	4,149,537.60
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	135.00	4,024,057.18	15	0.00	317,200.00	150	135.00	4,341,257.18
Personnel Area Total	135	135.00	4,024,057.18	15	0.00	317,200.00	150	135.00	4,341,257.18



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	759	759.00	23,579,503.22	63	9.00	1,861,548.26	822	768.00	25,441,051.48
DEPARTMENT TOTALS	759	759.00	23,579,503.22	63	9.00	1,861,548.26	822	768.00	25,441,051.48



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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	27.00	1,622,535.20	13	13.00	1,705,006.16	41	40.00	3,327,541.36
Personnel Area Total	28	27.00	1,622,535.20	13	13.00	1,705,006.16	41	40.00	3,327,541.36
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	2,321,922.72	35	35.00	3,142,932.52	83	83.00	5,464,855.24
Personnel Area Total	48	48.00	2,321,922.72	35	35.00	3,142,932.52	83	83.00	5,464,855.24
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	75.00	3,944,457.92	48	48.00	4,847,938.68	124	123.00	8,792,396.60
DEPARTMENT TOTALS	76	75.00	3,944,457.92	48	48.00	4,847,938.68	124	123.00	8,792,396.60



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CRT

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	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	2,205,675.16	5	5.00	489,548.80	49	49.00	2,695,223.96
Personnel Area Total	44	44.00	2,205,675.16	5	5.00	489,548.80	49	49.00	2,695,223.96
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	58.00	2,612,084.80	1	1.00	107,000.14	59	59.00	2,719,084.94
Personnel Area Total	58	58.00	2,612,084.80	1	1.00	107,000.14	59	59.00	2,719,084.94
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	75.00	2,925,541.04	3	1.00	110,489.74	90	76.00	3,036,030.78
Personnel Area Total	87	75.00	2,925,541.04	3	1.00	110,489.74	90	76.00	3,036,030.78
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	377	377.00	12,433,872.88	119	102.02	1,807,176.80	496	479.02	14,241,049.68
Personnel Area Total	377	377.00	12,433,872.88	119	102.02	1,807,176.80	496	479.02	14,241,049.68
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,550,637.66	17	16.60	864,198.66	47	46.60	2,414,836.32
Personnel Area Total	30	30.00	1,550,637.66	17	16.60	864,198.66	47	46.60	2,414,836.32
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	65.00	2,091,396.58	77	59.13	1,267,747.52	142	124.13	3,359,144.10
Personnel Area Total	65	65.00	2,091,396.58	77	59.13	1,267,747.52	142	124.13	3,359,144.10



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 2/19/2010

CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	661	649.00	23,819,208.12	222	184.75	4,646,161.66	883	833.75	28,465,369.78
DEPARTMENT TOTALS	661	649.00	23,819,208.12	222	184.75	4,646,161.66	883	833.75	28,465,369.78



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 2/19/2010

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	265	264.00	14,742,662.48	14	14.00	1,362,537.80	279	278.00	16,105,200.28
Personnel Area Total	265	264.00	14,742,662.48	14	14.00	1,362,537.80	279	278.00	16,105,200.28
0275 - DOTD-Public Works & IntTrpt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,723,801.60	3	3.00	264,616.82	50	50.00	2,988,418.42
Personnel Area Total	47	47.00	2,723,801.60	3	3.00	264,616.82	50	50.00	2,988,418.42
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,242	4,239.25	186,687,625.80	12	12.00	915,554.64	4,254	4,251.25	187,603,180.44
Personnel Area Total	4,242	4,239.25	186,687,625.80	12	12.00	915,554.64	4,254	4,251.25	187,603,180.44
0813 - DOTD-Sabine River Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	1,701,561.16	13	12.50	347,770.80	60	59.50	2,049,331.96
Personnel Area Total	47	47.00	1,701,561.16	13	12.50	347,770.80	60	59.50	2,049,331.96
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,601	4,597.25	205,855,651.04	42	41.50	2,890,480.06	4,643	4,638.75	208,746,131.10
DEPARTMENT TOTALS	4,601	4,597.25	205,855,651.04	42	41.50	2,890,480.06	4,643	4,638.75	208,746,131.10



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 2/19/2010

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	10.00	408,000.84	10	10.00	408,000.84
All Other Employees	144	144.00	8,271,801.98	29	26.35	1,919,245.12	173	170.35	10,191,047.10
Personnel Area Total	144	144.00	8,271,801.98	39	36.35	2,327,245.96	183	180.35	10,599,047.94
0401 - DOC-CP Phelps Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	299	299.00	11,827,797.28	7	3.00	376,466.74	306	302.00	12,204,264.02
Personnel Area Total	299	299.00	11,827,797.28	7	3.00	376,466.74	306	302.00	12,204,264.02
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,551	1,551.00	64,071,506.20	30	17.00	2,305,986.28	1,581	1,568.00	66,377,492.48
Personnel Area Total	1,551	1,551.00	64,071,506.20	30	17.00	2,305,986.28	1,581	1,568.00	66,377,492.48
0405 - DOC-Avoynes Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	326	326.00	14,125,685.60	9	6.00	555,389.90	335	332.00	14,681,075.50
Personnel Area Total	326	326.00	14,125,685.60	9	6.00	555,389.90	335	332.00	14,681,075.50
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	283	283.00	11,531,592.80	8	5.00	612,960.92	291	288.00	12,144,553.72
Personnel Area Total	283	283.00	11,531,592.80	8	5.00	612,960.92	291	288.00	12,144,553.72
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	492	492.00	21,140,847.00	8	6.00	609,986.00	500	498.00	21,750,833.00
Personnel Area Total	492	492.00	21,140,847.00	8	6.00	609,986.00	500	498.00	21,750,833.00



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
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Data as of 2/19/2010

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0412 - DOC-J. Levy Dabadie Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	5,992,334.40	3	1.00	96,616.00	149	147.00	6,088,950.40
Personnel Area Total	146	146.00	5,992,334.40	3	1.00	96,616.00	149	147.00	6,088,950.40
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	699	699.00	28,833,832.30	9	7.00	739,746.28	708	706.00	29,573,578.58
Personnel Area Total	699	699.00	28,833,832.30	9	7.00	739,746.28	708	706.00	29,573,578.58
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	530	530.00	21,346,291.20	5	5.00	534,080.82	535	535.00	21,880,372.02
Personnel Area Total	530	530.00	21,346,291.20	5	5.00	534,080.82	535	535.00	21,880,372.02
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	818	818.00	39,031,751.20	12	0.00	180,554.40	830	818.00	39,212,305.60
Personnel Area Total	818	818.00	39,031,751.20	12	0.00	180,554.40	830	818.00	39,212,305.60
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	349	349.00	14,344,512.00	8	6.00	598,002.60	357	355.00	14,942,514.60
Personnel Area Total	349	349.00	14,344,512.00	8	6.00	598,002.60	357	355.00	14,942,514.60
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	74.00	3,836,955.20	1	0.00	78,000.00	75	74.00	3,914,955.20
Personnel Area Total	74	74.00	3,836,955.20	1	0.00	78,000.00	75	74.00	3,914,955.20



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DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	10.00	408,000.84	10	10.00	408,000.84
All Other Employees	5,711	5,711.00	244,354,907.16	129	82.35	8,607,035.06	5,840	5,793.35	252,961,942.22
DEPARTMENT TOTALS	5,711	5,711.00	244,354,907.16	139	92.35	9,015,035.90	5,850	5,803.35	253,369,943.06



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 2/19/2010

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	178.00	9,912,182.80	4	2.00	250,770.00	182	180.00	10,162,952.80
Personnel Area Total	178	178.00	9,912,182.80	4	2.00	250,770.00	182	180.00	10,162,952.80
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,629	1,629.00	84,982,490.32	43	16.50	2,289,171.30	1,672	1,645.50	87,271,661.62
Personnel Area Total	1,629	1,629.00	84,982,490.32	43	16.50	2,289,171.30	1,672	1,645.50	87,271,661.62
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	676	676.00	24,851,345.22	16	6.76	233,245.12	692	682.76	25,084,590.34
Personnel Area Total	676	676.00	24,851,345.22	16	6.76	233,245.12	692	682.76	25,084,590.34
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	661,273.60	1	1.00	120,000.14	11	11.00	781,273.74
Personnel Area Total	10	10.00	661,273.60	1	1.00	120,000.14	11	11.00	781,273.74
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	176.00	8,661,307.20	3	2.00	168,017.72	179	178.00	8,829,324.92
Personnel Area Total	176	176.00	8,661,307.20	3	2.00	168,017.72	179	178.00	8,829,324.92
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
Personnel Area Total	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40



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 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	425,505.60	1	1.00	78,500.24	11	11.00	504,005.84
Personnel Area Total	10	10.00	425,505.60	1	1.00	78,500.24	11	11.00	504,005.84
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	632,507.20	2	1.00	113,624.16	14	13.00	746,131.36
Personnel Area Total	12	12.00	632,507.20	2	1.00	113,624.16	14	13.00	746,131.36
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,651,571.22	4	0.00	110,240.00	36	32.00	1,761,811.22
Personnel Area Total	32	32.00	1,651,571.22	4	0.00	110,240.00	36	32.00	1,761,811.22
0810 - DPS-Public Safety Sv Cafeteria									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	110,260.80	0	0.00	0.00	4	4.00	110,260.80
Personnel Area Total	4	4.00	110,260.80	0	0.00	0.00	4	4.00	110,260.80
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,728	2,728.00	131,932,768.76	76	32.26	3,511,602.28	2,804	2,760.26	135,444,371.04
DEPARTMENT TOTALS	2,728	2,728.00	131,932,768.76	76	32.26	3,511,602.28	2,804	2,760.26	135,444,371.04



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Data as of 2/19/2010

DPSC-OFF OF YOUTH DV

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0403 - OYS-Off of Youth Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,027	1,026.75	45,222,861.32	116	81.00	7,185,144.46	1,143	1,107.75	52,408,005.78
Personnel Area Total	1,027	1,026.75	45,222,861.32	116	81.00	7,185,144.46	1,143	1,107.75	52,408,005.78
DPSC-OFF OF YOUTH DV TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,027	1,026.75	45,222,861.32	116	81.00	7,185,144.46	1,143	1,107.75	52,408,005.78
DEPARTMENT TOTALS	1,027	1,026.75	45,222,861.32	116	81.00	7,185,144.46	1,143	1,107.75	52,408,005.78



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 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 2/19/2010

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	182	178.32	8,204,106.04	25	23.79	2,777,264.93	207	202.11	10,981,370.97
Personnel Area Total	182	178.32	8,204,106.04	25	23.79	2,777,264.93	207	202.11	10,981,370.97
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	168.50	8,079,921.20	24	8.80	1,512,875.78	193	177.30	9,592,796.98
Personnel Area Total	169	168.50	8,079,921.20	24	8.80	1,512,875.78	193	177.30	9,592,796.98
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	295	294.50	13,837,431.92	28	17.00	3,340,040.60	323	311.50	17,177,472.52
Personnel Area Total	295	294.50	13,837,431.92	28	17.00	3,340,040.60	323	311.50	17,177,472.52
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	267,945.60	2	2.00	176,716.80	8	8.00	444,662.40
Personnel Area Total	6	6.00	267,945.60	2	2.00	176,716.80	8	8.00	444,662.40
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	150.00	7,298,962.84	39	37.10	3,251,867.58	189	187.10	10,550,830.42
Personnel Area Total	150	150.00	7,298,962.84	39	37.10	3,251,867.58	189	187.10	10,550,830.42
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,206	1,205.00	59,416,340.62	3	3.00	492,647.48	1,209	1,208.00	59,908,988.10
Personnel Area Total	1,206	1,205.00	59,416,340.62	3	3.00	492,647.48	1,209	1,208.00	59,908,988.10



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 2/19/2010

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	373	373.00	23,875,247.24	30	19.20	2,092,059.06	403	392.20	25,967,306.30
Personnel Area Total	373	373.00	23,875,247.24	30	19.20	2,092,059.06	403	392.20	25,967,306.30
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	528	527.50	21,303,137.44	44	12.00	2,614,594.06	572	539.50	23,917,731.50
Personnel Area Total	528	527.50	21,303,137.44	44	12.00	2,614,594.06	572	539.50	23,917,731.50
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	5.50	363,386.40	2	2.00	231,520.12	8	7.50	594,906.52
Personnel Area Total	6	5.50	363,386.40	2	2.00	231,520.12	8	7.50	594,906.52
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,682	1,679.20	86,464,794.52	215	42.50	13,538,979.48	1,897	1,721.70	100,003,774.00
Personnel Area Total	1,682	1,679.20	86,464,794.52	215	42.50	13,538,979.48	1,897	1,721.70	100,003,774.00
0330 - DHH-Off of Mental Hlth(St Off)									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	81.20	4,233,578.18	66	55.50	3,144,512.49	148	136.70	7,378,090.67
Personnel Area Total	82	81.20	4,233,578.18	66	55.50	3,144,512.49	148	136.70	7,378,090.67
0331 - DHH-Mental Health Area C									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	510	509.13	21,882,415.62	39	18.80	3,143,535.66	549	527.93	25,025,951.28
Personnel Area Total	510	509.13	21,882,415.62	39	18.80	3,143,535.66	549	527.93	25,025,951.28



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0332 - DHH-Mental Health Area B									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,401	1,400.75	57,756,459.02	100	17.15	7,273,070.17	1,501	1,417.90	65,029,529.19
Personnel Area Total	1,401	1,400.75	57,756,459.02	100	17.15	7,273,070.17	1,501	1,417.90	65,029,529.19
0333 - DHH-Mental Health Area A									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	643	641.52	27,406,206.83	69	17.90	3,342,395.11	712	659.42	30,748,601.94
Personnel Area Total	643	641.52	27,406,206.83	69	17.90	3,342,395.11	712	659.42	30,748,601.94
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,612	3,606.35	120,457,039.30	118	35.40	4,490,580.64	3,730	3,641.75	124,947,619.94
Personnel Area Total	3,612	3,606.35	120,457,039.30	118	35.40	4,490,580.64	3,730	3,641.75	124,947,619.94
0351 - DHH-Off of Addictive Disorder									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	491	487.90	21,126,349.40	67	9.50	2,438,780.76	558	497.40	23,565,130.16
Personnel Area Total	491	487.90	21,126,349.40	67	9.50	2,438,780.76	558	497.40	23,565,130.16
0796 - DHH-Central Regional Laundry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	253,094.40	0	0.00	0.00	10	10.00	253,094.40
Personnel Area Total	10	10.00	253,094.40	0	0.00	0.00	10	10.00	253,094.40
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11,346	11,324.37	482,226,416.57	871	321.64	53,861,440.72	12,217	11,646.01	536,087,857.29
DEPARTMENT TOTALS	11,346	11,324.37	482,226,416.57	871	321.64	53,861,440.72	12,217	11,646.01	536,087,857.29



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D S S

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0355 - DSS-Office of Family Support									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,451	2,451.00	101,883,381.08	94	3.00	3,269,198.92	2,545	2,454.00	105,152,580.00
Personnel Area Total	2,451	2,451.00	101,883,381.08	94	3.00	3,269,198.92	2,545	2,454.00	105,152,580.00
0357 - DSS-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	246	245.33	14,153,028.13	76	68.50	5,431,004.28	322	313.83	19,584,032.41
Personnel Area Total	246	245.33	14,153,028.13	76	68.50	5,431,004.28	322	313.83	19,584,032.41
0370 - DSS-Off of Community Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,793	1,791.50	80,192,074.82	7	6.00	449,655.96	1,800	1,797.50	80,641,730.78
Personnel Area Total	1,793	1,791.50	80,192,074.82	7	6.00	449,655.96	1,800	1,797.50	80,641,730.78
0374 - DSS-Rehabilitation Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	351	351.00	15,375,529.00	0	0.00	0.00	351	351.00	15,375,529.00
Personnel Area Total	351	351.00	15,375,529.00	0	0.00	0.00	351	351.00	15,375,529.00
D S S TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,841	4,838.83	211,604,013.03	177	77.50	9,149,859.16	5,018	4,916.33	220,753,872.19
DEPARTMENT TOTALS	4,841	4,838.83	211,604,013.03	177	77.50	9,149,859.16	5,018	4,916.33	220,753,872.19



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
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Data as of 2/19/2010

D N R

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	5,130,320.00	7	6.00	602,771.52	84	83.00	5,733,091.52
Personnel Area Total	77	77.00	5,130,320.00	7	6.00	602,771.52	84	83.00	5,733,091.52
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	183	183.00	9,769,740.76	1	1.00	103,563.20	184	184.00	9,873,303.96
Personnel Area Total	183	183.00	9,769,740.76	1	1.00	103,563.20	184	184.00	9,873,303.96
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	66.00	3,857,859.20	1	1.00	107,640.00	67	67.00	3,965,499.20
Personnel Area Total	66	66.00	3,857,859.20	1	1.00	107,640.00	67	67.00	3,965,499.20
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	156.36	10,685,241.84	7	4.00	631,756.58	164	160.36	11,316,998.42
Personnel Area Total	157	156.36	10,685,241.84	7	4.00	631,756.58	164	160.36	11,316,998.42
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	483	482.36	29,443,161.80	16	12.00	1,445,731.30	499	494.36	30,888,893.10
DEPARTMENT TOTALS	483	482.36	29,443,161.80	16	12.00	1,445,731.30	499	494.36	30,888,893.10



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Data as of 2/19/2010

REVENUE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	778	778.00	37,967,971.60	75	11.00	2,542,550.40	853	789.00	40,510,522.00
Personnel Area Total	778	778.00	37,967,971.60	75	11.00	2,542,550.40	853	789.00	40,510,522.00
0441 - DOR-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	31	31.00	1,741,688.00	0	0.00	0.00	31	31.00	1,741,688.00
Personnel Area Total	31	31.00	1,741,688.00	5	5.00	300,693.12	36	36.00	2,042,381.12
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	809	809.00	39,709,659.60	75	11.00	2,542,550.40	884	820.00	42,252,210.00
DEPARTMENT TOTALS	809	809.00	39,709,659.60	80	16.00	2,843,243.52	889	825.00	42,552,903.12



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,596,893.60	6	6.00	598,640.38	87	87.00	5,195,533.98
Personnel Area Total	81	81.00	4,596,893.60	6	6.00	598,640.38	87	87.00	5,195,533.98
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	270	270.00	13,738,795.20	2	2.00	179,480.08	272	272.00	13,918,275.28
Personnel Area Total	270	270.00	13,738,795.20	2	2.00	179,480.08	272	272.00	13,918,275.28
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	178.00	9,458,238.40	1	1.00	102,000.08	179	179.00	9,560,238.48
Personnel Area Total	178	178.00	9,458,238.40	1	1.00	102,000.08	179	179.00	9,560,238.48
0853 - DEQ-Environmental Assessment									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	212	212.00	11,741,787.20	1	0.00	67,860.00	213	212.00	11,809,647.20
Personnel Area Total	212	212.00	11,741,787.20	1	0.00	67,860.00	213	212.00	11,809,647.20
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	117.75	6,578,946.40	9	1.00	312,080.08	127	118.75	6,891,026.48
Personnel Area Total	118	117.75	6,578,946.40	9	1.00	312,080.08	127	118.75	6,891,026.48
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	859	858.75	46,114,660.80	19	10.00	1,260,060.62	878	868.75	47,374,721.42
DEPARTMENT TOTALS	859	858.75	46,114,660.80	19	10.00	1,260,060.62	878	868.75	47,374,721.42



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0474 - LWC-Off of Workforce Develop									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	751	742.58	33,180,730.13	57	16.00	2,077,415.76	808	758.58	35,258,145.89
Personnel Area Total	751	742.58	33,180,730.13	57	16.00	2,077,415.76	808	758.58	35,258,145.89
0475 - LWC-Off of Workers Comp									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	143.00	6,465,888.00	3	2.50	216,009.56	146	145.50	6,681,897.56
Personnel Area Total	143	143.00	6,465,888.00	3	2.50	216,009.56	146	145.50	6,681,897.56
L W C TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	894	885.58	39,646,618.13	60	18.50	2,293,425.32	954	904.08	41,940,043.45
DEPARTMENT TOTALS	894	885.58	39,646,618.13	60	18.50	2,293,425.32	954	904.08	41,940,043.45



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	3,813,556.24	7	1.00	253,073.60	83	77.00	4,066,629.84
Personnel Area Total	76	76.00	3,813,556.24	7	1.00	253,073.60	83	77.00	4,066,629.84
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	261	260.75	14,021,243.60	2	2.00	196,040.00	263	262.75	14,217,283.60
Personnel Area Total	261	260.75	14,021,243.60	2	2.00	196,040.00	263	262.75	14,217,283.60
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	217	217.00	11,192,623.00	16	7.00	693,487.08	233	224.00	11,886,110.08
Personnel Area Total	217	217.00	11,192,623.00	16	7.00	693,487.08	233	224.00	11,886,110.08
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	242	242.00	11,892,587.98	6	6.00	361,050.30	248	248.00	12,253,638.28
Personnel Area Total	242	242.00	11,892,587.98	6	6.00	361,050.30	248	248.00	12,253,638.28
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	796	795.75	40,920,010.82	31	16.00	1,503,650.98	827	811.75	42,423,661.80
DEPARTMENT TOTALS	796	795.75	40,920,010.82	31	16.00	1,503,650.98	827	811.75	42,423,661.80



State of Louisiana
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Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 2/19/2010

CIVIL SERVICE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	86.00	5,038,820.80	52	0.90	421,212.48	138	86.90	5,460,033.28
Personnel Area Total	86	86.00	5,038,820.80	52	0.90	421,212.48	138	86.90	5,460,033.28
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,047,384.00	1	0.00	29,078.40	19	18.00	1,076,462.40
Personnel Area Total	18	18.00	1,047,384.00	1	0.00	29,078.40	19	18.00	1,076,462.40
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,588,620.80	1	0.60	18,720.00	31	30.60	1,607,340.80
Personnel Area Total	30	30.00	1,588,620.80	1	0.60	18,720.00	31	30.60	1,607,340.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	137,324.72	2	2.00	137,324.72
Personnel Area Total	0	0.00	0.00	2	2.00	137,324.72	2	2.00	137,324.72
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	2,156,289.20	1	1.00	119,766.40	35	35.00	2,276,055.60
Personnel Area Total	34	34.00	2,156,289.20	1	1.00	119,766.40	35	35.00	2,276,055.60
CIVIL SERVICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	168.00	9,831,114.80	57	4.50	726,102.00	225	172.50	10,557,216.80
DEPARTMENT TOTALS	168	168.00	9,831,114.80	57	4.50	726,102.00	225	172.50	10,557,216.80



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0600 - LSU-Board of Supervisors									
Education Employees	2	2.00	74,110.40	66	64.35	7,029,244.00	68	66.35	7,103,354.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	74,110.40	66	64.35	7,029,244.00	68	66.35	7,103,354.40
0601 - LSU A & M College									
Education Employees	1,422	1,408.79	50,386,460.80	4,203	3,659.00	260,207,202.40	5,625	5,067.79	310,593,663.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,422	1,408.79	50,386,460.80	4,203	3,659.00	260,207,202.40	5,625	5,067.79	310,593,663.20
0602 - LSU-Alexandria									
Education Employees	74	74.00	1,982,156.80	225	183.10	8,480,198.00	299	257.10	10,462,354.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	74	74.00	1,982,156.80	225	183.10	8,480,198.00	299	257.10	10,462,354.80
0603 - University of New Orleans									
Education Employees	240	238.80	7,955,616.00	1,298	1,200.07	68,210,232.00	1,538	1,438.87	76,165,848.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	240	238.80	7,955,616.00	1,298	1,200.07	68,210,232.00	1,538	1,438.87	76,165,848.00
0604 - LSU-Health Sciences Center NO									
Education Employees	600	598.88	20,372,975.69	2,948	2,663.85	184,142,819.64	3,548	3,262.73	204,515,795.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	600	598.88	20,372,975.69	2,948	2,663.85	184,142,819.64	3,548	3,262.73	204,515,795.33
0605 - LSU-Eunice									
Education Employees	66	64.45	1,893,694.40	181	133.54	5,951,301.00	247	197.99	7,844,995.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	66	64.45	1,893,694.40	181	133.54	5,951,301.00	247	197.99	7,844,995.40



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0606 - LSU-Shreveport									
Education Employees	104	102.00	2,869,335.60	273	268.25	13,845,101.58	377	370.25	16,714,437.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	104	102.00	2,869,335.60	273	268.25	13,845,101.58	377	370.25	16,714,437.18
0607 - LSU-Agriculture Center									
Education Employees	449	440.19	13,717,392.00	904	881.46	54,261,098.00	1,353	1,321.65	67,978,490.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	449	440.19	13,717,392.00	904	881.46	54,261,098.00	1,353	1,321.65	67,978,490.00
0608 - LSU-Paul M Hebert Law Center									
Education Employees	11	11.00	375,648.00	140	94.01	8,713,071.00	151	105.01	9,088,719.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	375,648.00	140	94.01	8,713,071.00	151	105.01	9,088,719.00
0609 - LSU-Pennington Biomedical Res									
Education Employees	72	71.62	2,267,304.00	381	372.80	24,270,347.00	453	444.42	26,537,651.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	72	71.62	2,267,304.00	381	372.80	24,270,347.00	453	444.42	26,537,651.00
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	3,050	3,026.54	107,632,907.34	2,137	2,057.89	136,464,931.91	5,187	5,084.43	244,097,839.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3,050	3,026.54	107,632,907.34	2,137	2,057.89	136,464,931.91	5,187	5,084.43	244,097,839.25
0612 - Baton Rouge Community College									
Education Employees	62	62.00	1,747,012.80	503	378.00	14,526,170.14	565	440.00	16,273,182.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	62	62.00	1,747,012.80	503	378.00	14,526,170.14	565	440.00	16,273,182.94



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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0615 - SU Board of Supervisors									
Education Employees	4	4.00	141,710.40	48	48.00	3,096,200.00	52	52.00	3,237,910.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	4	4.00	141,710.40	48	48.00	3,096,200.00	52	52.00	3,237,910.40
0616 - SU A & M College									
Education Employees	484	473.00	14,399,160.94	1,026	1,010.93	50,111,471.74	1,510	1,483.93	64,510,632.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	484	473.00	14,399,160.94	1,026	1,010.93	50,111,471.74	1,510	1,483.93	64,510,632.68
0617 - SU New Orleans									
Education Employees	76	76.00	2,212,398.50	363	303.80	13,869,546.07	439	379.80	16,081,944.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	76	76.00	2,212,398.50	363	303.80	13,869,546.07	439	379.80	16,081,944.57
0618 - SU Shreveport									
Education Employees	68	68.00	1,864,980.04	273	230.06	9,186,121.50	341	298.06	11,051,101.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	68	68.00	1,864,980.04	273	230.06	9,186,121.50	341	298.06	11,051,101.54
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	22	21.22	2,331,723.16	22	21.22	2,331,723.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	22	21.22	2,331,723.16	22	21.22	2,331,723.16
0621 - Nicholls State University									
Education Employees	246	245.50	6,767,036.12	516	482.87	28,925,657.56	762	728.37	35,692,693.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	246	245.50	6,767,036.12	516	482.87	28,925,657.56	762	728.37	35,692,693.68



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0623 - Grambling State University									
Education Employees	215	215.00	6,199,146.16	539	527.75	28,435,398.39	754	742.75	34,634,544.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	215	215.00	6,199,146.16	539	527.75	28,435,398.39	754	742.75	34,634,544.55
0625 - La Tech University									
Education Employees	398	396.00	11,013,750.80	877	781.42	44,518,323.50	1,275	1,177.42	55,532,074.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	398	396.00	11,013,750.80	877	781.42	44,518,323.50	1,275	1,177.42	55,532,074.30
0627 - McNeese State University									
Education Employees	264	261.09	7,291,334.96	765	523.98	31,553,173.80	1,029	785.07	38,844,508.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	264	261.09	7,291,334.96	765	523.98	31,553,173.80	1,029	785.07	38,844,508.76
0629 - University of La-Monroe									
Education Employees	328	325.06	9,436,191.08	946	810.89	42,937,234.39	1,274	1,135.95	52,373,425.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	328	325.06	9,436,191.08	946	810.89	42,937,234.39	1,274	1,135.95	52,373,425.47
0631 - Northwestern State University									
Education Employees	230	229.00	6,726,231.04	688	627.41	33,991,663.31	918	856.41	40,717,894.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	230	229.00	6,726,231.04	688	627.41	33,991,663.31	918	856.41	40,717,894.35
0634 - Southeastern La University									
Education Employees	462	457.84	14,042,864.16	1,050	912.51	52,885,094.16	1,512	1,370.35	66,927,958.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	462	457.84	14,042,864.16	1,050	912.51	52,885,094.16	1,512	1,370.35	66,927,958.32



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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0640 - University of La-Lafayette									
Education Employees	756	756.00	21,777,710.84	1,191	1,069.20	73,568,909.51	1,947	1,825.20	95,346,620.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	756	756.00	21,777,710.84	1,191	1,069.20	73,568,909.51	1,947	1,825.20	95,346,620.35
0641 - Delgado Community College									
Education Employees	171	171.00	5,580,812.64	950	809.08	35,787,891.60	1,121	980.08	41,368,704.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	171	171.00	5,580,812.64	950	809.08	35,787,891.60	1,121	980.08	41,368,704.24
0643 - Nunez Community College									
Education Employees	28	28.00	755,561.56	178	74.50	4,693,368.58	206	102.50	5,448,930.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	28	28.00	755,561.56	178	74.50	4,693,368.58	206	102.50	5,448,930.14
0644 - Bossier Community College									
Education Employees	98	98.00	2,681,868.80	509	299.38	12,443,458.10	607	397.38	15,125,326.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	98	98.00	2,681,868.80	509	299.38	12,443,458.10	607	397.38	15,125,326.90
0661 - HED-Off Student Financial Asst									
Education Employees	132	132.00	5,963,339.20	7	5.00	571,459.72	139	137.00	6,534,798.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	132	132.00	5,963,339.20	7	5.00	571,459.72	139	137.00	6,534,798.92
0671 - HED-Board of Regents									
Education Employees	12	12.00	429,748.80	82	72.41	5,590,704.26	94	84.41	6,020,453.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	429,748.80	82	72.41	5,590,704.26	94	84.41	6,020,453.06



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DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 2/19/2010

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	75	75.00	3,079,670.36	75	75.00	3,079,670.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	75	75.00	3,079,670.36	75	75.00	3,079,670.36
0731 - L.E.Fletcher Tech Comm College									
Education Employees	14	14.00	391,904.24	131	80.05	4,146,314.79	145	94.05	4,538,219.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	14	14.00	391,904.24	131	80.05	4,146,314.79	145	94.05	4,538,219.03
0751 - Sowela Tech Comm College									
Education Employees	29	29.00	725,587.20	190	102.41	5,117,736.22	219	131.41	5,843,323.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	29	29.00	725,587.20	190	102.41	5,117,736.22	219	131.41	5,843,323.42
N645 - South La Community College-NP									
Education Employees	10	9.50	223,369.38	128	90.50	3,206,439.05	138	100.00	3,429,808.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	9.50	223,369.38	128	90.50	3,206,439.05	138	100.00	3,429,808.43
N646 - River Parish Comm College-NP									
Education Employees	8	8.00	228,313.37	81	48.09	2,223,554.61	89	56.09	2,451,867.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	228,313.37	81	48.09	2,223,554.61	89	56.09	2,451,867.98
N647 - La Delta Community College-NP									
Education Employees	8	8.00	234,489.14	154	73.25	3,615,906.20	162	81.25	3,850,395.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	234,489.14	154	73.25	3,615,906.20	162	81.25	3,850,395.34



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Data as of 2/19/2010

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
N648 - Louisiana Technical College-NP									
Education Employees	229	229.00	6,851,604.84	1,622	1,168.65	59,729,635.67	1,851	1,397.65	66,581,240.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	229	229.00	6,851,604.84	1,622	1,168.65	59,729,635.67	1,851	1,397.65	66,581,240.51
N649 - La Comm/Tech College BdSup-NP									
Education Employees	4	3.00	114,192.50	73	69.50	5,536,861.70	77	72.50	5,651,054.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	4	3.00	114,192.50	73	69.50	5,536,861.70	77	72.50	5,651,054.20
HIGHER EDUCATION TOTALS									
Education Employees	10,426	10,348.26	337,327,920.54	25,743	22,274.18	1,347,255,234.62	36,169	32,622.44	1,684,583,155.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	10,426	10,348.26	337,327,920.54	25,743	22,274.18	1,347,255,234.62	36,169	32,622.44	1,684,583,155.16



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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0308 - LSU/Health Care Svc Div									
Education Employees	61	61.00	2,599,791.55	110	109.01	8,454,553.54	171	170.01	11,054,345.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	61	61.00	2,599,791.55	110	109.01	8,454,553.54	171	170.01	11,054,345.09
0312 - E.A. Conway Medical Center									
Education Employees	776	774.33	27,700,248.15	147	143.00	8,406,746.05	923	917.33	36,106,994.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	776	774.33	27,700,248.15	147	143.00	8,406,746.05	923	917.33	36,106,994.20
0313 - Earl K Long Medical Center									
Education Employees	1,108	1,103.78	43,506,907.33	186	104.59	7,744,012.72	1,294	1,208.37	51,250,920.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,108	1,103.78	43,506,907.33	186	104.59	7,744,012.72	1,294	1,208.37	51,250,920.05
0314 - Huey P Long Medical Center									
Education Employees	495	495.00	18,093,987.03	64	63.80	4,142,635.82	559	558.80	22,236,622.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	495	495.00	18,093,987.03	64	63.80	4,142,635.82	559	558.80	22,236,622.85
0315 - University Medical Center									
Education Employees	949	941.03	39,223,848.93	128	99.60	7,705,389.43	1,077	1,040.63	46,929,238.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	949	941.03	39,223,848.93	128	99.60	7,705,389.43	1,077	1,040.63	46,929,238.36
0316 - W.O.Moss Regional Medical Ctr									
Education Employees	352	350.30	12,629,031.99	77	42.80	3,647,501.94	429	393.10	16,276,533.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	352	350.30	12,629,031.99	77	42.80	3,647,501.94	429	393.10	16,276,533.93



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	355	354.20	12,501,098.43	96	46.30	4,404,972.94	451	400.50	16,906,071.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	355	354.20	12,501,098.43	96	46.30	4,404,972.94	451	400.50	16,906,071.37
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	524	522.28	18,850,450.56	98	84.04	7,702,094.74	622	606.32	26,552,545.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	524	522.28	18,850,450.56	98	84.04	7,702,094.74	622	606.32	26,552,545.30
0321 - Leonard J Chabert Medical Cntr									
Education Employees	858	850.46	30,268,939.58	85	82.70	5,045,515.93	943	933.16	35,314,455.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	858	850.46	30,268,939.58	85	82.70	5,045,515.93	943	933.16	35,314,455.51
0322 - Charity Hospital & Med Ctr									
Education Employees	2,045	2,041.06	94,827,005.49	363	262.89	23,881,617.21	2,408	2,303.95	118,708,622.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,045	2,041.06	94,827,005.49	363	262.89	23,881,617.21	2,408	2,303.95	118,708,622.70
HEALTH CARE SERVICES TOTALS									
Education Employees	7,523	7,493.44	300,201,309.04	1,354	1,038.73	81,135,040.32	8,877	8,532.17	381,336,349.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	7,523	7,493.44	300,201,309.04	1,354	1,038.73	81,135,040.32	8,877	8,532.17	381,336,349.36



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DEPT OF EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	210,267.20	9	9.00	671,019.70	13	13.00	881,286.90
Personnel Area Total	4	4.00	210,267.20	9	9.00	671,019.70	13	13.00	881,286.90
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	532	530.39	32,117,475.16	73	59.50	5,826,086.50	605	589.89	37,943,561.66
Personnel Area Total	532	530.39	32,117,475.16	73	59.50	5,826,086.50	605	589.89	37,943,561.66
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,819	1,497.75	77,109,057.82	1,819	1,497.75	77,109,057.82
Personnel Area Total	0	0.00	0.00	1,819	1,497.75	77,109,057.82	1,819	1,497.75	77,109,057.82
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	334,599.20	158	145.60	8,942,959.74	165	152.60	9,277,558.94
Personnel Area Total	7	7.00	334,599.20	158	145.60	8,942,959.74	165	152.60	9,277,558.94
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	543	541.39	32,662,341.56	2,059	1,711.85	92,549,123.76	2,602	2,253.24	125,211,465.32
DEPARTMENT TOTALS	543	541.39	32,662,341.56	2,059	1,711.85	92,549,123.76	2,602	2,253.24	125,211,465.32



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0651 - SSC-La Sch For Visual Impaired									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,284,353.52	69	47.00	3,394,380.86	106	84.00	4,678,734.38
Personnel Area Total	37	37.00	1,284,353.52	69	47.00	3,394,380.86	106	84.00	4,678,734.38
0653 - SSC-La School for the Deaf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	109.00	3,400,382.02	122	108.00	5,906,502.64	231	217.00	9,306,884.66
Personnel Area Total	109	109.00	3,400,382.02	122	108.00	5,906,502.64	231	217.00	9,306,884.66
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	164.00	4,616,696.76	62	50.00	3,292,527.16	226	214.00	7,909,223.92
Personnel Area Total	164	164.00	4,616,696.76	62	50.00	3,292,527.16	226	214.00	7,909,223.92
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	434,684.64	186	139.14	6,598,083.44	200	153.14	7,032,768.08
Personnel Area Total	14	14.00	434,684.64	186	139.14	6,598,083.44	200	153.14	7,032,768.08
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	4,071,870.40	6	5.75	547,783.60	82	81.75	4,619,654.00
Personnel Area Total	76	76.00	4,071,870.40	6	5.75	547,783.60	82	81.75	4,619,654.00
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	322,117.12	73	50.00	2,571,875.80	81	58.00	2,893,992.92
Personnel Area Total	8	8.00	322,117.12	73	50.00	2,571,875.80	81	58.00	2,893,992.92



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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	408	408.00	14,130,104.46	518	399.89	22,311,153.50	926	807.89	36,441,257.96
DEPARTMENT TOTALS	408	408.00	14,130,104.46	518	399.89	22,311,153.50	926	807.89	36,441,257.96



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	76	76.00	3,798,445.30	14	14.00	916,449.82	90	90.00	4,714,895.12
Personnel Area Total	76	76.00	3,798,445.30	19	19.00	1,141,449.92	95	95.00	4,939,895.22
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	76	76.00	3,798,445.30	14	14.00	916,449.82	90	90.00	4,714,895.12
DEPARTMENT TOTALS	76	76.00	3,798,445.30	19	19.00	1,141,449.92	95	95.00	4,939,895.22



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	605	603.50	26,031,336.24	152	119.50	5,742,724.00	757	723.00	31,774,060.24
Personnel Area Total	605	603.50	26,031,336.24	152	119.50	5,742,724.00	757	723.00	31,774,060.24
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	605	603.50	26,031,336.24	152	119.50	5,742,724.00	757	723.00	31,774,060.24
DEPARTMENT TOTALS	605	603.50	26,031,336.24	152	119.50	5,742,724.00	757	723.00	31,774,060.24



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 2/19/2010

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	500	497.00	26,551,930.60	500	497.00	26,551,930.60
Personnel Area Total	0	0.00	0.00	500	497.00	26,551,930.60	500	497.00	26,551,930.60
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	500	497.00	26,551,930.60	500	497.00	26,551,930.60
DEPARTMENT TOTALS	0	0.00	0.00	500	497.00	26,551,930.60	500	497.00	26,551,930.60



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	230	230.00	11,352,967.60	27	27.00	3,059,387.24	257	257.00	14,412,354.84
Personnel Area Total	230	230.00	11,352,967.60	27	27.00	3,059,387.24	257	257.00	14,412,354.84
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	230	230.00	11,352,967.60	27	27.00	3,059,387.24	257	257.00	14,412,354.84
DEPARTMENT TOTALS	230	230.00	11,352,967.60	27	27.00	3,059,387.24	257	257.00	14,412,354.84



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	188,531.20	21	20.90	1,429,114.96	25	24.90	1,617,646.16
Personnel Area Total	4	4.00	188,531.20	21	20.90	1,429,114.96	25	24.90	1,617,646.16
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	188,531.20	21	20.90	1,429,114.96	25	24.90	1,617,646.16
DEPARTMENT TOTALS	4	4.00	188,531.20	21	20.90	1,429,114.96	25	24.90	1,617,646.16



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	322	322.00	15,162,170.40	195	15.80	3,670,161.30	517	337.80	18,832,331.70
Personnel Area Total	322	322.00	15,162,170.40	195	15.80	3,670,161.30	517	337.80	18,832,331.70
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	322	322.00	15,162,170.40	195	15.80	3,670,161.30	517	337.80	18,832,331.70
DEPARTMENT TOTALS	322	322.00	15,162,170.40	195	15.80	3,670,161.30	517	337.80	18,832,331.70



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,232,065.20	35	8.00	1,679,459.86	87	60.00	4,911,525.06
Personnel Area Total	52	52.00	3,232,065.20	35	8.00	1,679,459.86	87	60.00	4,911,525.06
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,232,065.20	35	8.00	1,679,459.86	87	60.00	4,911,525.06
DEPARTMENT TOTALS	52	52.00	3,232,065.20	35	8.00	1,679,459.86	87	60.00	4,911,525.06



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RETIREMENT SYSTEMS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,850,534.40	5	4.00	399,170.84	42	41.00	2,249,705.24
Personnel Area Total	37	37.00	1,850,534.40	5	4.00	399,170.84	42	41.00	2,249,705.24
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	126.00	7,347,046.98	8	8.00	1,181,502.40	134	134.00	8,528,549.38
Personnel Area Total	126	126.00	7,347,046.98	8	8.00	1,181,502.40	134	134.00	8,528,549.38
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	152.00	8,280,334.40	8	7.00	1,076,172.10	160	159.00	9,356,506.50
Personnel Area Total	152	152.00	8,280,334.40	8	7.00	1,076,172.10	160	159.00	9,356,506.50
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	75,855.26	2	2.00	173,771.78	4	4.00	249,627.04
Personnel Area Total	2	2.00	75,855.26	2	2.00	173,771.78	4	4.00	249,627.04
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	317	317.00	17,553,771.04	23	21.00	2,830,617.12	340	338.00	20,384,388.16
DEPARTMENT TOTALS	317	317.00	17,553,771.04	23	21.00	2,830,617.12	340	338.00	20,384,388.16



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,603	1,601.10	88,196,055.22	1,693	1,501.79	73,568,564.83	3,296	3,102.89	161,764,620.05
VETERANS AFFAIRS	759	759.00	23,579,503.22	63	9.00	1,861,548.26	822	768.00	25,441,051.48
ECONOMIC DEVELOPMENT	76	75.00	3,944,457.92	48	48.00	4,847,938.68	124	123.00	8,792,396.60
C R T	661	649.00	23,819,208.12	222	184.75	4,646,161.66	883	833.75	28,465,369.78
D O T D	4,601	4,597.25	205,855,651.04	42	41.50	2,890,480.06	4,643	4,638.75	208,746,131.10
DPSC - CORRECTIONS	5,711	5,711.00	244,354,907.16	139	92.35	9,015,035.90	5,850	5,803.35	253,369,943.06
DPSC - PUBLIC SAFETY	2,728	2,728.00	131,932,768.76	76	32.26	3,511,602.28	2,804	2,760.26	135,444,371.04
DPSC-OFF OF YOUTH DV	1,027	1,026.75	45,222,861.32	116	81.00	7,185,144.46	1,143	1,107.75	52,408,005.78
D H H	11,346	11,324.37	482,226,416.57	871	321.64	53,861,440.72	12,217	11,646.01	536,087,857.29
D S S	4,841	4,838.83	211,604,013.03	177	77.50	9,149,859.16	5,018	4,916.33	220,753,872.19
D N R	483	482.36	29,443,161.80	16	12.00	1,445,731.30	499	494.36	30,888,893.10
REVENUE	809	809.00	39,709,659.60	80	16.00	2,843,243.52	889	825.00	42,552,903.12
D E Q	859	858.75	46,114,660.80	19	10.00	1,260,060.62	878	868.75	47,374,721.42
L W C	894	885.58	39,646,618.13	60	18.50	2,293,425.32	954	904.08	41,940,043.45
WILDLIFE & FISHERIES	796	795.75	40,920,010.82	31	16.00	1,503,650.98	827	811.75	42,423,661.80
CIVIL SERVICE	168	168.00	9,831,114.80	57	4.50	726,102.00	225	172.50	10,557,216.80
HIGHER EDUCATION	10,426	10,348.26	337,327,920.54	25,743	22,274.18	1,347,255,234.62	36,169	32,622.44	1,684,583,155.16
HEALTH CARE SERVICES	7,523	7,493.44	300,201,309.04	1,354	1,038.73	81,135,040.32	8,877	8,532.17	381,336,349.36
DEPT OF EDUCATION	543	541.39	32,662,341.56	2,059	1,711.85	92,549,123.76	2,602	2,253.24	125,211,465.32
EDUCATION - OTHER	408	408.00	14,130,104.46	518	399.89	22,311,153.50	926	807.89	36,441,257.96
PUBLIC SERVICE COMM	76	76.00	3,798,445.30	19	19.00	1,141,449.92	95	95.00	4,939,895.22
AGRICULTURE	605	603.50	26,031,336.24	152	119.50	5,742,724.00	757	723.00	31,774,060.24
JUSTICE	0	0.00	0.00	500	497.00	26,551,930.60	500	497.00	26,551,930.60
INSURANCE	230	230.00	11,352,967.60	27	27.00	3,059,387.24	257	257.00	14,412,354.84
LIEUTENANT GOVERNOR	4	4.00	188,531.20	21	20.90	1,429,114.96	25	24.90	1,617,646.16
SECRETARY OF STATE	322	322.00	15,162,170.40	195	15.80	3,670,161.30	517	337.80	18,832,331.70
TREASURY	52	52.00	3,232,065.20	35	8.00	1,679,459.86	87	60.00	4,911,525.06
RETIREMENT SYSTEMS	317	317.00	17,553,771.04	23	21.00	2,830,617.12	340	338.00	20,384,388.16
STATEWIDE TOTALS	57,868	57,705.33	2,428,042,030.89	34,356	28,619.64	1,769,965,386.95	92,224	86,324.97	4,198,007,417.84

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.
 * Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	17,949	17,841.70	637,529,229.58	27,097	23,312.91	1,428,390,274.94	45,046	41,154.61	2,065,919,504.52
Board Members	0	0.00	0.00	20	20.00	933,694.06	20	20.00	933,694.06
All Other Employees	39,919	39,863.63	1,790,512,801.31	7,239	5,286.73	340,641,417.95	47,158	45,150.36	2,131,154,219.26
STATEWIDE TOTALS	57,868	57,705.33	2,428,042,030.89	34,356	28,619.64	1,769,965,386.95	92,224	86,324.97	4,198,007,417.84
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	57,868	57,705.33	2,428,042,030.89	34,336	28,599.64	1,769,031,692.89	92,204	86,304.97	4,197,073,723.78
Employees with In-State Resident	55,416		2,332,758,553.06	30,356		1,575,502,940.44	85,772		3,908,261,493.50
Employees with Out-of State Resident	880		34,612,640.40	184		8,509,134.03	1,064		43,121,774.43
Employees with Unknown Resident	1,572		60,670,837.43	3,816		185,953,312.48	5,388		246,624,149.91