



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 1/15/2010

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	104	78.00	4,747,564.32	104	78.00	4,747,564.32
Personnel Area Total	0	0.00	0.00	104	78.00	4,747,564.32	104	78.00	4,747,564.32
0101 - Gov-Office of Indian Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	50,000.08	1	1.00	50,000.08
Personnel Area Total	0	0.00	0.00	1	1.00	50,000.08	1	1.00	50,000.08
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	15.00	964,969.98	1	1.00	132,620.02	16	16.00	1,097,590.00
Personnel Area Total	15	15.00	964,969.98	1	1.00	132,620.02	16	16.00	1,097,590.00
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	1,325,503.92	4	2.00	217,214.40	35	32.00	1,542,718.32
Personnel Area Total	31	30.00	1,325,503.92	4	2.00	217,214.40	35	32.00	1,542,718.32
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	665	665.00	39,787,738.90	224	177.50	14,388,188.10	889	842.50	54,175,927.00
Personnel Area Total	665	665.00	39,787,738.90	224	177.50	14,388,188.10	889	842.50	54,175,927.00
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	410	407.91	19,535,856.08	410	407.91	19,535,856.08
Personnel Area Total	0	0.00	0.00	410	407.91	19,535,856.08	410	407.91	19,535,856.08



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	83,470.40	741	726.00	26,657,548.32	743	728.00	26,741,018.72
Personnel Area Total	2	2.00	83,470.40	741	726.00	26,657,548.32	743	728.00	26,741,018.72
0114 - Gov-Office of Women's Policy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	52,998.40	1	1.00	52,998.40
Personnel Area Total	0	0.00	0.00	1	1.00	52,998.40	1	1.00	52,998.40
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	572,271.96	8	6.00	654,921.02	17	15.00	1,227,192.98
Personnel Area Total	9	9.00	572,271.96	8	6.00	654,921.02	17	15.00	1,227,192.98
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	140,129.60	3	3.00	140,129.60
Personnel Area Total	0	0.00	0.00	3	3.00	140,129.60	3	3.00	140,129.60
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,008,323.20	12	9.00	538,861.18	50	47.00	2,547,184.38
Personnel Area Total	38	38.00	2,008,323.20	12	9.00	538,861.18	50	47.00	2,547,184.38
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	56.00	2,826,207.54	2	2.00	148,595.20	58	58.00	2,974,802.74
Personnel Area Total	56	56.00	2,826,207.54	2	2.00	148,595.20	58	58.00	2,974,802.74



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EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	863,755.88	80	65.00	3,008,456.62	97	82.00	3,872,212.50
Personnel Area Total	17	17.00	863,755.88	80	65.00	3,008,456.62	97	82.00	3,872,212.50
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	110.00	7,168,729.36	1	1.00	115,024.00	111	111.00	7,283,753.36
Personnel Area Total	110	110.00	7,168,729.36	1	1.00	115,024.00	111	111.00	7,283,753.36
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	314	313.80	15,743,399.88	62	2.80	1,601,999.36	376	316.60	17,345,399.24
Personnel Area Total	314	313.80	15,743,399.88	62	2.80	1,601,999.36	376	316.60	17,345,399.24
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	129.00	6,889,384.58	0	0.00	0.00	129	129.00	6,889,384.58
Personnel Area Total	129	129.00	6,889,384.58	0	0.00	0.00	129	129.00	6,889,384.58
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	1,917,115.20	4	0.00	50,086.40	54	50.00	1,967,201.60
Personnel Area Total	50	50.00	1,917,115.20	4	0.00	50,086.40	54	50.00	1,967,201.60
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.75	1,361,007.44	12	0.00	169,936.00	52	39.75	1,530,943.44
Personnel Area Total	40	39.75	1,361,007.44	12	0.00	169,936.00	52	39.75	1,530,943.44



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	487,884.80	0	0.00	0.00	11	11.00	487,884.80
Personnel Area Total	11	11.00	487,884.80	0	0.00	0.00	11	11.00	487,884.80
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	90.00	5,110,882.66	3	1.00	259,157.60	93	91.00	5,370,040.26
Personnel Area Total	90	90.00	5,110,882.66	3	1.00	259,157.60	93	91.00	5,370,040.26
0814 - DOA-Patients Comp Fund Over Bd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	1,803,297.60	2	2.00	219,232.00	44	44.00	2,022,529.60
Personnel Area Total	42	42.00	1,803,297.60	2	2.00	219,232.00	44	44.00	2,022,529.60
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	198,660.80	2	0.00	41,600.00	5	3.00	240,260.80
Personnel Area Total	3	3.00	198,660.80	2	0.00	41,600.00	5	3.00	240,260.80
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,622	1,620.55	89,112,604.10	1,677	1,486.21	72,729,988.70	3,299	3,106.76	161,842,592.80
DEPARTMENT TOTALS	1,622	1,620.55	89,112,604.10	1,677	1,486.21	72,729,988.70	3,299	3,106.76	161,842,592.80



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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	86.00	3,262,578.80	9	8.00	632,871.46	95	94.00	3,895,450.26
Personnel Area Total	86	86.00	3,262,578.80	9	8.00	632,871.46	95	94.00	3,895,450.26
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	124.00	3,901,834.04	18	0.00	401,440.00	142	124.00	4,303,274.04
Personnel Area Total	124	124.00	3,901,834.04	18	0.00	401,440.00	142	124.00	4,303,274.04
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	4,409,262.00	7	1.00	309,025.60	152	146.00	4,718,287.60
Personnel Area Total	145	145.00	4,409,262.00	7	1.00	309,025.60	152	146.00	4,718,287.60
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	135.00	4,110,059.20	10	0.00	186,420.00	145	135.00	4,296,479.20
Personnel Area Total	135	135.00	4,110,059.20	10	0.00	186,420.00	145	135.00	4,296,479.20
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	3,930,196.40	6	1.00	251,846.40	151	146.00	4,182,042.80
Personnel Area Total	145	145.00	3,930,196.40	6	1.00	251,846.40	151	146.00	4,182,042.80
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	139.00	4,161,089.40	14	0.00	317,200.00	153	139.00	4,478,289.40
Personnel Area Total	139	139.00	4,161,089.40	14	0.00	317,200.00	153	139.00	4,478,289.40



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	774	774.00	23,775,019.84	64	10.00	2,098,803.46	838	784.00	25,873,823.30
DEPARTMENT TOTALS	774	774.00	23,775,019.84	64	10.00	2,098,803.46	838	784.00	25,873,823.30



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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	26.00	1,561,029.60	14	14.00	1,773,001.36	41	40.00	3,334,030.96
Personnel Area Total	27	26.00	1,561,029.60	14	14.00	1,773,001.36	41	40.00	3,334,030.96
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	2,363,897.12	35	35.00	3,142,932.52	84	84.00	5,506,829.64
Personnel Area Total	49	49.00	2,363,897.12	35	35.00	3,142,932.52	84	84.00	5,506,829.64
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	75.00	3,924,926.72	49	49.00	4,915,933.88	125	124.00	8,840,860.60
DEPARTMENT TOTALS	76	75.00	3,924,926.72	49	49.00	4,915,933.88	125	124.00	8,840,860.60



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CRT

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	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	2,264,497.56	5	5.00	489,548.80	49	49.00	2,754,046.36
Personnel Area Total	44	44.00	2,264,497.56	5	5.00	489,548.80	49	49.00	2,754,046.36
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	58.00	2,602,995.20	1	1.00	107,000.14	59	59.00	2,709,995.34
Personnel Area Total	58	58.00	2,602,995.20	1	1.00	107,000.14	59	59.00	2,709,995.34
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	74.00	2,901,795.20	3	1.00	110,489.74	90	75.00	3,012,284.94
Personnel Area Total	87	74.00	2,901,795.20	3	1.00	110,489.74	90	75.00	3,012,284.94
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	383	383.00	12,563,335.20	144	123.71	2,149,141.80	527	506.71	14,712,477.00
Personnel Area Total	383	383.00	12,563,335.20	144	123.71	2,149,141.80	527	506.71	14,712,477.00
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,535,753.44	17	16.60	861,398.72	47	46.60	2,397,152.16
Personnel Area Total	30	30.00	1,535,753.44	17	16.60	861,398.72	47	46.60	2,397,152.16
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	65.00	2,089,420.58	77	59.13	1,267,747.52	142	124.13	3,357,168.10
Personnel Area Total	65	65.00	2,089,420.58	77	59.13	1,267,747.52	142	124.13	3,357,168.10



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 1/15/2010

C R T

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
C R T TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	667	654.00	23,957,797.18	247	206.44	4,985,326.72	914	860.44	28,943,123.90
DEPARTMENT TOTALS	667	654.00	23,957,797.18	247	206.44	4,985,326.72	914	860.44	28,943,123.90



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 1/15/2010

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	266	265.00	14,785,115.28	14	14.00	1,402,691.42	280	279.00	16,187,806.70
Personnel Area Total	266	265.00	14,785,115.28	14	14.00	1,402,691.42	280	279.00	16,187,806.70
0275 - DOTD-Public Works & IntTrpt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	2,907,770.58	3	3.00	264,616.82	52	52.00	3,172,387.40
Personnel Area Total	49	49.00	2,907,770.58	3	3.00	264,616.82	52	52.00	3,172,387.40
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,248	4,245.00	186,300,943.92	12	12.00	907,959.52	4,260	4,257.00	187,208,903.44
Personnel Area Total	4,248	4,245.00	186,300,943.92	12	12.00	907,959.52	4,260	4,257.00	187,208,903.44
0813 - DOTD-Sabine River Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	1,694,631.90	13	12.50	340,414.88	60	59.50	2,035,046.78
Personnel Area Total	47	47.00	1,694,631.90	13	12.50	340,414.88	60	59.50	2,035,046.78
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,610	4,606.00	205,688,461.68	42	41.50	2,915,682.64	4,652	4,647.50	208,604,144.32
DEPARTMENT TOTALS	4,610	4,606.00	205,688,461.68	42	41.50	2,915,682.64	4,652	4,647.50	208,604,144.32



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 1/15/2010

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	10.00	408,000.84	10	10.00	408,000.84
All Other Employees	142	142.00	8,050,221.92	31	28.15	2,028,906.62	173	170.15	10,079,128.54
Personnel Area Total	142	142.00	8,050,221.92	41	38.15	2,436,907.46	183	180.15	10,487,129.38
0401 - DOC-CP Phelps Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	295	295.00	11,688,182.48	7	3.00	376,466.74	302	298.00	12,064,649.22
Personnel Area Total	295	295.00	11,688,182.48	7	3.00	376,466.74	302	298.00	12,064,649.22
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,551	1,551.00	63,980,885.28	35	17.00	2,398,421.48	1,586	1,568.00	66,379,306.76
Personnel Area Total	1,551	1,551.00	63,980,885.28	35	17.00	2,398,421.48	1,586	1,568.00	66,379,306.76
0405 - DOC-Avoynes Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	327	327.00	14,108,026.40	9	6.00	555,389.90	336	333.00	14,663,416.30
Personnel Area Total	327	327.00	14,108,026.40	9	6.00	555,389.90	336	333.00	14,663,416.30
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	286	286.00	11,631,890.40	8	5.00	612,960.92	294	291.00	12,244,851.32
Personnel Area Total	286	286.00	11,631,890.40	8	5.00	612,960.92	294	291.00	12,244,851.32
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	496	496.00	21,226,712.00	8	6.00	609,986.00	504	502.00	21,836,698.00
Personnel Area Total	496	496.00	21,226,712.00	8	6.00	609,986.00	504	502.00	21,836,698.00



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 1/15/2010

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0412 - DOC-J. Levy Dabadie Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	6,022,432.00	3	1.00	96,616.00	149	147.00	6,119,048.00
Personnel Area Total	146	146.00	6,022,432.00	3	1.00	96,616.00	149	147.00	6,119,048.00
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	701	701.00	28,861,206.14	9	7.00	739,746.28	710	708.00	29,600,952.42
Personnel Area Total	701	701.00	28,861,206.14	9	7.00	739,746.28	710	708.00	29,600,952.42
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	577	577.00	22,896,265.60	6	6.00	696,840.82	583	583.00	23,593,106.42
Personnel Area Total	577	577.00	22,896,265.60	6	6.00	696,840.82	583	583.00	23,593,106.42
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	812	812.00	38,793,806.48	12	0.00	180,554.40	824	812.00	38,974,360.88
Personnel Area Total	812	812.00	38,793,806.48	12	0.00	180,554.40	824	812.00	38,974,360.88
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	345	345.00	14,258,982.40	8	6.00	598,002.60	353	351.00	14,856,985.00
Personnel Area Total	345	345.00	14,258,982.40	8	6.00	598,002.60	353	351.00	14,856,985.00
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	74.00	3,841,801.60	1	0.00	78,000.00	75	74.00	3,919,801.60
Personnel Area Total	74	74.00	3,841,801.60	1	0.00	78,000.00	75	74.00	3,919,801.60



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DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	10.00	408,000.84	10	10.00	408,000.84
All Other Employees	5,752	5,752.00	245,360,412.70	137	85.15	8,971,891.76	5,889	5,837.15	254,332,304.46
DEPARTMENT TOTALS	5,752	5,752.00	245,360,412.70	147	95.15	9,379,892.60	5,899	5,847.15	254,740,305.30



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Data as of 1/15/2010

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	181.00	10,069,181.20	4	2.00	250,770.00	185	183.00	10,319,951.20
Personnel Area Total	181	181.00	10,069,181.20	4	2.00	250,770.00	185	183.00	10,319,951.20
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,645	1,644.75	85,388,098.12	41	16.50	2,234,056.50	1,686	1,661.25	87,622,154.62
Personnel Area Total	1,645	1,644.75	85,388,098.12	41	16.50	2,234,056.50	1,686	1,661.25	87,622,154.62
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	682	682.00	24,967,010.38	16	7.14	233,245.12	698	689.14	25,200,255.50
Personnel Area Total	682	682.00	24,967,010.38	16	7.14	233,245.12	698	689.14	25,200,255.50
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	708,572.80	1	1.00	120,000.14	12	12.00	828,572.94
Personnel Area Total	11	11.00	708,572.80	1	1.00	120,000.14	12	12.00	828,572.94
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	178.00	8,727,544.80	3	2.00	168,017.72	181	180.00	8,895,562.52
Personnel Area Total	178	178.00	8,727,544.80	3	2.00	168,017.72	181	180.00	8,895,562.52
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
Personnel Area Total	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	425,505.60	1	1.00	78,500.24	11	11.00	504,005.84
Personnel Area Total	10	10.00	425,505.60	1	1.00	78,500.24	11	11.00	504,005.84
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	632,507.20	2	1.00	113,624.16	14	13.00	746,131.36
Personnel Area Total	12	12.00	632,507.20	2	1.00	113,624.16	14	13.00	746,131.36
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,600,969.24	4	0.00	110,240.00	35	31.00	1,711,209.24
Personnel Area Total	31	31.00	1,600,969.24	4	0.00	110,240.00	35	31.00	1,711,209.24
0810 - DPS-Public Safety Sv Cafeteria									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	110,260.80	0	0.00	0.00	4	4.00	110,260.80
Personnel Area Total	4	4.00	110,260.80	0	0.00	0.00	4	4.00	110,260.80
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,755	2,754.75	132,673,974.94	74	32.64	3,456,487.48	2,829	2,787.39	136,130,462.42
DEPARTMENT TOTALS	2,755	2,754.75	132,673,974.94	74	32.64	3,456,487.48	2,829	2,787.39	136,130,462.42



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DPSC-OFF OF YOUTH DV

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0403 - OYS-Off of Youth Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,040	1,039.75	45,699,503.72	117	81.00	7,211,144.46	1,157	1,120.75	52,910,648.18
Personnel Area Total	1,040	1,039.75	45,699,503.72	117	81.00	7,211,144.46	1,157	1,120.75	52,910,648.18
DPSC-OFF OF YOUTH DV TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,040	1,039.75	45,699,503.72	117	81.00	7,211,144.46	1,157	1,120.75	52,910,648.18
DEPARTMENT TOTALS	1,040	1,039.75	45,699,503.72	117	81.00	7,211,144.46	1,157	1,120.75	52,910,648.18



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 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 1/15/2010

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	183	179.52	8,210,816.64	26	24.19	2,785,135.65	209	203.71	10,995,952.29
Personnel Area Total	183	179.52	8,210,816.64	26	24.19	2,785,135.65	209	203.71	10,995,952.29
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	167.50	8,035,554.80	24	9.40	1,616,934.02	192	176.90	9,652,488.82
Personnel Area Total	168	167.50	8,035,554.80	24	9.40	1,616,934.02	192	176.90	9,652,488.82
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	303	302.50	14,044,115.54	27	17.00	3,313,150.36	330	319.50	17,357,265.90
Personnel Area Total	303	302.50	14,044,115.54	27	17.00	3,313,150.36	330	319.50	17,357,265.90
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	266,073.60	2	2.00	176,716.80	8	8.00	442,790.40
Personnel Area Total	6	6.00	266,073.60	2	2.00	176,716.80	8	8.00	442,790.40
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	7,135,053.64	40	39.80	3,332,405.18	186	185.80	10,467,458.82
Personnel Area Total	146	146.00	7,135,053.64	40	39.80	3,332,405.18	186	185.80	10,467,458.82
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,212	1,211.00	59,575,859.46	3	3.00	492,647.48	1,215	1,214.00	60,068,506.94
Personnel Area Total	1,212	1,211.00	59,575,859.46	3	3.00	492,647.48	1,215	1,214.00	60,068,506.94



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 1/15/2010

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	376	376.00	23,903,818.64	30	19.20	2,092,059.06	406	395.20	25,995,877.70
Personnel Area Total	376	376.00	23,903,818.64	30	19.20	2,092,059.06	406	395.20	25,995,877.70
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	541	540.50	21,586,718.14	49	14.00	2,814,091.02	590	554.50	24,400,809.16
Personnel Area Total	541	540.50	21,586,718.14	49	14.00	2,814,091.02	590	554.50	24,400,809.16
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	5.50	362,284.00	2	2.00	228,004.92	8	7.50	590,288.92
Personnel Area Total	6	5.50	362,284.00	2	2.00	228,004.92	8	7.50	590,288.92
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,690	1,687.20	86,504,791.88	209	41.50	13,260,176.28	1,899	1,728.70	99,764,968.16
Personnel Area Total	1,690	1,687.20	86,504,791.88	209	41.50	13,260,176.28	1,899	1,728.70	99,764,968.16
0330 - DHH-Off of Mental Hlth(St Off)									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	81.20	4,136,982.98	123	111.50	5,666,512.49	205	192.70	9,803,495.47
Personnel Area Total	82	81.20	4,136,982.98	123	111.50	5,666,512.49	205	192.70	9,803,495.47
0331 - DHH-Mental Health Area C									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	545	544.13	22,636,800.42	40	18.80	3,159,135.66	585	562.93	25,795,936.08
Personnel Area Total	545	544.13	22,636,800.42	40	18.80	3,159,135.66	585	562.93	25,795,936.08



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0332 - DHH-Mental Health Area B									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,419	1,418.75	58,274,470.54	99	17.15	7,065,070.17	1,518	1,435.90	65,339,540.71
Personnel Area Total	1,419	1,418.75	58,274,470.54	99	17.15	7,065,070.17	1,518	1,435.90	65,339,540.71
0333 - DHH-Mental Health Area A									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	652	650.52	27,741,035.87	73	18.90	3,425,803.11	725	669.42	31,166,838.98
Personnel Area Total	652	650.52	27,741,035.87	73	18.90	3,425,803.11	725	669.42	31,166,838.98
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,697	3,689.75	121,613,082.24	122	40.90	4,629,564.16	3,819	3,730.65	126,242,646.40
Personnel Area Total	3,697	3,689.75	121,613,082.24	122	40.90	4,629,564.16	3,819	3,730.65	126,242,646.40
0351 - DHH-Off of Addictive Disorder									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	492	488.90	21,023,516.80	70	10.50	2,562,486.16	562	499.40	23,586,002.96
Personnel Area Total	492	488.90	21,023,516.80	70	10.50	2,562,486.16	562	499.40	23,586,002.96
0796 - DHH-Central Regional Laundry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	252,491.20	0	0.00	0.00	10	10.00	252,491.20
Personnel Area Total	10	10.00	252,491.20	0	0.00	0.00	10	10.00	252,491.20
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11,528	11,504.97	485,303,466.39	939	389.84	56,619,892.52	12,467	11,894.81	541,923,358.91
DEPARTMENT TOTALS	11,528	11,504.97	485,303,466.39	939	389.84	56,619,892.52	12,467	11,894.81	541,923,358.91



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D S S

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0355 - DSS-Office of Family Support									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,475	2,474.50	102,704,979.52	92	3.00	3,217,552.52	2,567	2,477.50	105,922,532.04
Personnel Area Total	2,475	2,474.50	102,704,979.52	92	3.00	3,217,552.52	2,567	2,477.50	105,922,532.04
0357 - DSS-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	249	249.00	14,441,017.50	71	65.50	4,910,936.42	320	314.50	19,351,953.92
Personnel Area Total	249	249.00	14,441,017.50	71	65.50	4,910,936.42	320	314.50	19,351,953.92
0370 - DSS-Off of Community Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,807	1,805.50	80,623,177.96	7	6.00	449,655.96	1,814	1,811.50	81,072,833.92
Personnel Area Total	1,807	1,805.50	80,623,177.96	7	6.00	449,655.96	1,814	1,811.50	81,072,833.92
0374 - DSS-Rehabilitation Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	349	349.00	15,198,729.00	0	0.00	0.00	349	349.00	15,198,729.00
Personnel Area Total	349	349.00	15,198,729.00	0	0.00	0.00	349	349.00	15,198,729.00
D S S TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,880	4,878.00	212,967,903.98	170	74.50	8,578,144.90	5,050	4,952.50	221,546,048.88
DEPARTMENT TOTALS	4,880	4,878.00	212,967,903.98	170	74.50	8,578,144.90	5,050	4,952.50	221,546,048.88



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 1/15/2010

D N R

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	5,186,386.92	7	6.00	602,771.52	85	84.00	5,789,158.44
Personnel Area Total	78	78.00	5,186,386.92	7	6.00	602,771.52	85	84.00	5,789,158.44
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	178.00	9,601,715.24	1	1.00	103,563.20	179	179.00	9,705,278.44
Personnel Area Total	178	178.00	9,601,715.24	1	1.00	103,563.20	179	179.00	9,705,278.44
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	66.00	3,846,918.40	1	1.00	107,640.00	67	67.00	3,954,558.40
Personnel Area Total	66	66.00	3,846,918.40	1	1.00	107,640.00	67	67.00	3,954,558.40
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	155.36	10,598,776.24	6	3.00	521,362.92	162	158.36	11,120,139.16
Personnel Area Total	156	155.36	10,598,776.24	6	3.00	521,362.92	162	158.36	11,120,139.16
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	478	477.36	29,233,796.80	15	11.00	1,335,337.64	493	488.36	30,569,134.44
DEPARTMENT TOTALS	478	477.36	29,233,796.80	15	11.00	1,335,337.64	493	488.36	30,569,134.44



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Data as of 1/15/2010

REVENUE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	781	781.00	37,905,530.00	72	11.00	2,469,022.40	853	792.00	40,374,552.40
Personnel Area Total	781	781.00	37,905,530.00	72	11.00	2,469,022.40	853	792.00	40,374,552.40
0441 - DOR-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	31	31.00	1,730,435.20	0	0.00	0.00	31	31.00	1,730,435.20
Personnel Area Total	31	31.00	1,730,435.20	5	5.00	300,693.12	36	36.00	2,031,128.32
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	812	812.00	39,635,965.20	72	11.00	2,469,022.40	884	823.00	42,104,987.60
DEPARTMENT TOTALS	812	812.00	39,635,965.20	77	16.00	2,769,715.52	889	828.00	42,405,680.72



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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,543,562.40	6	6.00	596,581.18	86	86.00	5,140,143.58
Personnel Area Total	80	80.00	4,543,562.40	6	6.00	596,581.18	86	86.00	5,140,143.58
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	273	273.00	13,848,952.00	2	2.00	182,480.22	275	275.00	14,031,432.22
Personnel Area Total	273	273.00	13,848,952.00	2	2.00	182,480.22	275	275.00	14,031,432.22
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	177.00	9,434,692.80	1	1.00	102,000.08	178	178.00	9,536,692.88
Personnel Area Total	177	177.00	9,434,692.80	1	1.00	102,000.08	178	178.00	9,536,692.88
0853 - DEQ-Environmental Assessment									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	217	217.00	12,040,704.00	2	1.00	169,860.08	219	218.00	12,210,564.08
Personnel Area Total	217	217.00	12,040,704.00	2	1.00	169,860.08	219	218.00	12,210,564.08
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	119.75	6,675,957.60	9	1.00	312,080.08	129	120.75	6,988,037.68
Personnel Area Total	120	119.75	6,675,957.60	9	1.00	312,080.08	129	120.75	6,988,037.68
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	867	866.75	46,543,868.80	20	11.00	1,363,001.64	887	877.75	47,906,870.44
DEPARTMENT TOTALS	867	866.75	46,543,868.80	20	11.00	1,363,001.64	887	877.75	47,906,870.44



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L W C

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0474 - LWC-Off of Workforce Develop									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	759	753.08	33,472,569.47	63	18.00	2,299,528.56	822	771.08	35,772,098.03
Personnel Area Total	759	753.08	33,472,569.47	63	18.00	2,299,528.56	822	771.08	35,772,098.03
0475 - LWC-Off of Workers Comp									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	6,558,385.60	3	2.50	216,009.56	148	147.50	6,774,395.16
Personnel Area Total	145	145.00	6,558,385.60	3	2.50	216,009.56	148	147.50	6,774,395.16
L W C TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	904	898.08	40,030,955.07	66	20.50	2,515,538.12	970	918.58	42,546,493.19
DEPARTMENT TOTALS	904	898.08	40,030,955.07	66	20.50	2,515,538.12	970	918.58	42,546,493.19



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,082,848.38	6	1.00	236,433.60	87	82.00	4,319,281.98
Personnel Area Total	81	81.00	4,082,848.38	6	1.00	236,433.60	87	82.00	4,319,281.98
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	260	259.75	13,938,936.18	3	3.00	247,228.80	263	262.75	14,186,164.98
Personnel Area Total	260	259.75	13,938,936.18	3	3.00	247,228.80	263	262.75	14,186,164.98
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	216	216.00	11,100,262.42	19	7.00	740,583.48	235	223.00	11,840,845.90
Personnel Area Total	216	216.00	11,100,262.42	19	7.00	740,583.48	235	223.00	11,840,845.90
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	240	240.00	11,749,720.84	5	5.00	309,861.50	245	245.00	12,059,582.34
Personnel Area Total	240	240.00	11,749,720.84	5	5.00	309,861.50	245	245.00	12,059,582.34
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	797	796.75	40,871,767.82	33	16.00	1,534,107.38	830	812.75	42,405,875.20
DEPARTMENT TOTALS	797	796.75	40,871,767.82	33	16.00	1,534,107.38	830	812.75	42,405,875.20



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 1/15/2010

CIVIL SERVICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	88.00	5,153,033.60	54	0.90	424,540.48	142	88.90	5,577,574.08
Personnel Area Total	88	88.00	5,153,033.60	54	0.90	424,540.48	142	88.90	5,577,574.08
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,047,384.00	1	0.00	29,078.40	19	18.00	1,076,462.40
Personnel Area Total	18	18.00	1,047,384.00	1	0.00	29,078.40	19	18.00	1,076,462.40
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,496,955.20	1	0.60	18,720.00	30	29.60	1,515,675.20
Personnel Area Total	29	29.00	1,496,955.20	1	0.60	18,720.00	30	29.60	1,515,675.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	137,324.72	2	2.00	137,324.72
Personnel Area Total	0	0.00	0.00	2	2.00	137,324.72	2	2.00	137,324.72
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	2,151,942.00	1	1.00	119,766.40	35	35.00	2,271,708.40
Personnel Area Total	34	34.00	2,151,942.00	1	1.00	119,766.40	35	35.00	2,271,708.40
CIVIL SERVICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	169.00	9,849,314.80	59	4.50	729,430.00	228	173.50	10,578,744.80
DEPARTMENT TOTALS	169	169.00	9,849,314.80	59	4.50	729,430.00	228	173.50	10,578,744.80



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0600 - LSU-Board of Supervisors									
Education Employees	2	2.00	74,110.40	67	65.35	7,100,166.00	69	67.35	7,174,276.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	74,110.40	67	65.35	7,100,166.00	69	67.35	7,174,276.40
0601 - LSU A & M College									
Education Employees	1,444	1,430.53	50,996,524.80	4,204	3,655.56	260,165,944.40	5,648	5,086.09	311,162,469.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,444	1,430.53	50,996,524.80	4,204	3,655.56	260,165,944.40	5,648	5,086.09	311,162,469.20
0602 - LSU-Alexandria									
Education Employees	75	75.00	2,003,164.80	228	182.70	8,457,141.00	303	257.70	10,460,305.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	75	75.00	2,003,164.80	228	182.70	8,457,141.00	303	257.70	10,460,305.80
0603 - University of New Orleans									
Education Employees	243	241.80	8,027,892.00	1,246	1,200.85	67,764,868.00	1,489	1,442.65	75,792,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	243	241.80	8,027,892.00	1,246	1,200.85	67,764,868.00	1,489	1,442.65	75,792,760.00
0604 - LSU-Health Sciences Center NO									
Education Employees	602	600.78	20,395,814.56	2,956	2,671.03	184,622,328.80	3,558	3,271.81	205,018,143.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	602	600.78	20,395,814.56	2,956	2,671.03	184,622,328.80	3,558	3,271.81	205,018,143.36
0605 - LSU-Eunice									
Education Employees	66	64.45	1,893,694.40	174	131.65	5,947,899.00	240	196.10	7,841,593.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	66	64.45	1,893,694.40	174	131.65	5,947,899.00	240	196.10	7,841,593.40



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0606 - LSU-Shreveport									
Education Employees	105	103.00	2,932,942.20	277	271.50	14,119,843.08	382	374.50	17,052,785.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	105	103.00	2,932,942.20	277	271.50	14,119,843.08	382	374.50	17,052,785.28
0607 - LSU-Agriculture Center									
Education Employees	453	444.49	13,812,156.80	891	870.33	53,880,410.00	1,344	1,314.82	67,692,566.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	453	444.49	13,812,156.80	891	870.33	53,880,410.00	1,344	1,314.82	67,692,566.80
0608 - LSU-Paul M Hebert Law Center									
Education Employees	11	11.00	375,648.00	137	93.71	8,675,071.00	148	104.71	9,050,719.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	375,648.00	137	93.71	8,675,071.00	148	104.71	9,050,719.00
0609 - LSU-Pennington Biomedical Res									
Education Employees	74	73.62	2,311,753.60	373	365.80	23,999,716.00	447	439.42	26,311,469.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	74	73.62	2,311,753.60	373	365.80	23,999,716.00	447	439.42	26,311,469.60
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	3,035	3,011.51	107,157,029.35	2,127	2,048.48	135,736,978.17	5,162	5,059.99	242,894,007.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3,035	3,011.51	107,157,029.35	2,127	2,048.48	135,736,978.17	5,162	5,059.99	242,894,007.52
0612 - Baton Rouge Community College									
Education Employees	57	57.00	1,605,760.00	505	379.50	14,582,010.14	562	436.50	16,187,770.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	57.00	1,605,760.00	505	379.50	14,582,010.14	562	436.50	16,187,770.14



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0615 - SU Board of Supervisors									
Education Employees	4	4.00	141,710.40	49	49.00	3,211,200.00	53	53.00	3,352,910.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	4	4.00	141,710.40	49	49.00	3,211,200.00	53	53.00	3,352,910.40
0616 - SU A & M College									
Education Employees	485	474.00	14,402,696.94	1,033	1,017.93	50,620,962.50	1,518	1,491.93	65,023,659.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	485	474.00	14,402,696.94	1,033	1,017.93	50,620,962.50	1,518	1,491.93	65,023,659.44
0617 - SU New Orleans									
Education Employees	77	77.00	2,260,107.20	363	303.80	13,869,546.07	440	380.80	16,129,653.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	77	77.00	2,260,107.20	363	303.80	13,869,546.07	440	380.80	16,129,653.27
0618 - SU Shreveport									
Education Employees	67	67.00	1,842,720.66	273	230.06	9,186,121.50	340	297.06	11,028,842.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	67	67.00	1,842,720.66	273	230.06	9,186,121.50	340	297.06	11,028,842.16
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	22	21.22	2,331,723.16	22	21.22	2,331,723.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	22	21.22	2,331,723.16	22	21.22	2,331,723.16
0621 - Nicholls State University									
Education Employees	250	249.50	6,855,719.00	491	470.92	28,721,448.06	741	720.42	35,577,167.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	250	249.50	6,855,719.00	491	470.92	28,721,448.06	741	720.42	35,577,167.06



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0623 - Grambling State University									
Education Employees	216	216.00	6,217,962.48	531	521.85	28,285,204.65	747	737.85	34,503,167.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	216	216.00	6,217,962.48	531	521.85	28,285,204.65	747	737.85	34,503,167.13
0625 - La Tech University									
Education Employees	400	398.00	11,091,984.80	892	788.96	44,791,530.99	1,292	1,186.96	55,883,515.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	400	398.00	11,091,984.80	892	788.96	44,791,530.99	1,292	1,186.96	55,883,515.79
0627 - McNeese State University									
Education Employees	264	261.09	7,291,334.96	729	522.05	31,171,689.28	993	783.14	38,463,024.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	264	261.09	7,291,334.96	729	522.05	31,171,689.28	993	783.14	38,463,024.24
0629 - University of La-Monroe									
Education Employees	329	326.16	9,460,306.08	908	804.31	43,330,724.39	1,237	1,130.47	52,791,030.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	329	326.16	9,460,306.08	908	804.31	43,330,724.39	1,237	1,130.47	52,791,030.47
0631 - Northwestern State University									
Education Employees	231	230.00	6,750,111.52	805	623.16	34,463,379.44	1,036	853.16	41,213,490.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	231	230.00	6,750,111.52	805	623.16	34,463,379.44	1,036	853.16	41,213,490.96
0634 - Southeastern La University									
Education Employees	470	465.84	14,202,233.76	1,060	922.86	53,495,357.48	1,530	1,388.70	67,697,591.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	470	465.84	14,202,233.76	1,060	922.86	53,495,357.48	1,530	1,388.70	67,697,591.24



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0640 - University of La-Lafayette									
Education Employees	754	754.00	21,550,072.89	1,117	1,070.60	72,326,319.33	1,871	1,824.60	93,876,392.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	754	754.00	21,550,072.89	1,117	1,070.60	72,326,319.33	1,871	1,824.60	93,876,392.22
0641 - Delgado Community College									
Education Employees	169	169.00	5,535,296.00	959	810.08	35,787,891.60	1,128	979.08	41,323,187.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	169	169.00	5,535,296.00	959	810.08	35,787,891.60	1,128	979.08	41,323,187.60
0643 - Nunez Community College									
Education Employees	29	29.00	779,554.36	166	73.00	4,648,568.58	195	102.00	5,428,122.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	29	29.00	779,554.36	166	73.00	4,648,568.58	195	102.00	5,428,122.94
0644 - Bossier Community College									
Education Employees	98	98.00	2,681,868.80	499	297.97	12,378,600.10	597	395.97	15,060,468.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	98	98.00	2,681,868.80	499	297.97	12,378,600.10	597	395.97	15,060,468.90
0661 - HED-Off Student Financial Asst									
Education Employees	132	132.00	5,935,904.00	7	5.00	571,459.72	139	137.00	6,507,363.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	132	132.00	5,935,904.00	7	5.00	571,459.72	139	137.00	6,507,363.72
0671 - HED-Board of Regents									
Education Employees	12	12.00	427,544.00	83	73.61	5,752,734.44	95	85.61	6,180,278.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	427,544.00	83	73.61	5,752,734.44	95	85.61	6,180,278.44



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	76	76.00	3,160,027.26	76	76.00	3,160,027.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	76	76.00	3,160,027.26	76	76.00	3,160,027.26
0731 - L.E.Fletcher Tech Comm College									
Education Employees	15	15.00	411,092.24	142	81.37	4,184,030.79	157	96.37	4,595,123.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	15	15.00	411,092.24	142	81.37	4,184,030.79	157	96.37	4,595,123.03
0751 - Sowela Tech Comm College									
Education Employees	29	29.00	725,587.20	121	99.46	5,127,574.50	150	128.46	5,853,161.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	29	29.00	725,587.20	121	99.46	5,127,574.50	150	128.46	5,853,161.70
N645 - South La Community College-NP									
Education Employees	10	9.50	223,369.38	173	89.50	3,358,317.07	183	99.00	3,581,686.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	9.50	223,369.38	173	89.50	3,358,317.07	183	99.00	3,581,686.45
N646 - River Parish Comm College-NP									
Education Employees	8	8.00	228,313.37	81	48.09	2,223,554.61	89	56.09	2,451,867.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	228,313.37	81	48.09	2,223,554.61	89	56.09	2,451,867.98
N647 - La Delta Community College-NP									
Education Employees	8	8.00	234,489.14	154	73.25	3,615,906.20	162	81.25	3,850,395.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	234,489.14	154	73.25	3,615,906.20	162	81.25	3,850,395.34



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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
N648 - Louisiana Technical College-NP									
Education Employees	234	234.00	6,979,590.30	1,637	1,189.47	60,973,084.05	1,871	1,423.47	67,952,674.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	234	234.00	6,979,590.30	1,637	1,189.47	60,973,084.05	1,871	1,423.47	67,952,674.35
N649 - La Comm/Tech College BdSup-NP									
Education Employees	4	3.00	114,192.50	74	69.87	5,573,860.54	78	72.87	5,688,053.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	4	3.00	114,192.50	74	69.87	5,573,860.54	78	72.87	5,688,053.04
HIGHER EDUCATION TOTALS									
Education Employees	10,462	10,384.27	337,930,252.89	25,630	22,269.85	1,348,213,191.90	36,092	32,654.12	1,686,143,444.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	10,462	10,384.27	337,930,252.89	25,630	22,269.85	1,348,213,191.90	36,092	32,654.12	1,686,143,444.79



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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0308 - LSU/Health Care Svc Div									
Education Employees	62	62.00	2,630,265.42	110	108.99	8,475,673.54	172	170.99	11,105,938.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	62	62.00	2,630,265.42	110	108.99	8,475,673.54	172	170.99	11,105,938.96
0312 - E.A. Conway Medical Center									
Education Employees	784	782.53	27,909,923.41	145	140.80	8,279,912.25	929	923.33	36,189,835.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	784	782.53	27,909,923.41	145	140.80	8,279,912.25	929	923.33	36,189,835.66
0313 - Earl K Long Medical Center									
Education Employees	1,092	1,087.78	43,001,565.50	186	104.09	7,690,541.61	1,278	1,191.87	50,692,107.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,092	1,087.78	43,001,565.50	186	104.09	7,690,541.61	1,278	1,191.87	50,692,107.11
0314 - Huey P Long Medical Center									
Education Employees	495	495.00	18,141,727.61	62	61.80	3,998,555.82	557	556.80	22,140,283.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	495	495.00	18,141,727.61	62	61.80	3,998,555.82	557	556.80	22,140,283.43
0315 - University Medical Center									
Education Employees	951	943.04	39,110,554.50	129	100.00	7,691,349.43	1,080	1,043.04	46,801,903.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	951	943.04	39,110,554.50	129	100.00	7,691,349.43	1,080	1,043.04	46,801,903.93
0316 - W.O.Moss Regional Medical Ctr									
Education Employees	353	350.70	12,642,957.40	77	42.50	3,603,043.70	430	393.20	16,246,001.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	353	350.70	12,642,957.40	77	42.50	3,603,043.70	430	393.20	16,246,001.10



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	357	356.10	12,598,752.90	96	46.80	4,654,780.94	453	402.90	17,253,533.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	357	356.10	12,598,752.90	96	46.80	4,654,780.94	453	402.90	17,253,533.84
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	518	516.28	18,740,165.51	94	80.84	7,568,974.74	612	597.12	26,309,140.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	518	516.28	18,740,165.51	94	80.84	7,568,974.74	612	597.12	26,309,140.25
0321 - Leonard J Chabert Medical Cntr									
Education Employees	865	856.96	30,485,544.51	84	81.70	4,993,515.93	949	938.66	35,479,060.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	865	856.96	30,485,544.51	84	81.70	4,993,515.93	949	938.66	35,479,060.44
0322 - Charity Hospital & Med Ctr									
Education Employees	2,037	2,033.06	94,711,571.95	365	265.23	24,039,656.73	2,402	2,298.29	118,751,228.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,037	2,033.06	94,711,571.95	365	265.23	24,039,656.73	2,402	2,298.29	118,751,228.68
HEALTH CARE SERVICES TOTALS									
Education Employees	7,514	7,483.45	299,973,028.71	1,348	1,032.75	80,996,004.69	8,862	8,516.20	380,969,033.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	7,514	7,483.45	299,973,028.71	1,348	1,032.75	80,996,004.69	8,862	8,516.20	380,969,033.40



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DEPT OF EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	210,267.20	10	10.00	758,221.36	14	14.00	968,488.56
Personnel Area Total	4	4.00	210,267.20	10	10.00	758,221.36	14	14.00	968,488.56
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	539	536.89	32,379,357.56	74	60.50	5,895,244.16	613	597.39	38,274,601.72
Personnel Area Total	539	536.89	32,379,357.56	74	60.50	5,895,244.16	613	597.39	38,274,601.72
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,729	1,469.75	75,458,565.08	1,729	1,469.75	75,458,565.08
Personnel Area Total	0	0.00	0.00	1,729	1,469.75	75,458,565.08	1,729	1,469.75	75,458,565.08
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	333,247.20	158	145.60	8,989,470.36	165	152.60	9,322,717.56
Personnel Area Total	7	7.00	333,247.20	158	145.60	8,989,470.36	165	152.60	9,322,717.56
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	550	547.89	32,922,871.96	1,971	1,685.85	91,101,500.96	2,521	2,233.74	124,024,372.92
DEPARTMENT TOTALS	550	547.89	32,922,871.96	1,971	1,685.85	91,101,500.96	2,521	2,233.74	124,024,372.92



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0651 - SSC-La Sch For Visual Impaired									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	1,391,785.52	67	44.00	3,271,369.14	108	85.00	4,663,154.66
Personnel Area Total	41	41.00	1,391,785.52	67	44.00	3,271,369.14	108	85.00	4,663,154.66
0653 - SSC-La School for the Deaf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	112.00	3,452,234.32	124	109.00	6,017,221.44	236	221.00	9,469,455.76
Personnel Area Total	112	112.00	3,452,234.32	124	109.00	6,017,221.44	236	221.00	9,469,455.76
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	164.00	4,588,464.66	62	50.00	3,292,527.16	226	214.00	7,880,991.82
Personnel Area Total	164	164.00	4,588,464.66	62	50.00	3,292,527.16	226	214.00	7,880,991.82
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	434,684.64	188	139.64	6,639,683.44	202	153.64	7,074,368.08
Personnel Area Total	14	14.00	434,684.64	188	139.64	6,639,683.44	202	153.64	7,074,368.08
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	4,092,462.40	6	5.75	542,354.80	83	82.75	4,634,817.20
Personnel Area Total	77	77.00	4,092,462.40	6	5.75	542,354.80	83	82.75	4,634,817.20
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	322,117.12	72	49.00	2,538,313.18	80	57.00	2,860,430.30
Personnel Area Total	8	8.00	322,117.12	72	49.00	2,538,313.18	80	57.00	2,860,430.30



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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	416	416.00	14,281,748.66	519	397.39	22,301,469.16	935	813.39	36,583,217.82
DEPARTMENT TOTALS	416	416.00	14,281,748.66	519	397.39	22,301,469.16	935	813.39	36,583,217.82



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	75	75.00	3,721,014.44	13	13.00	851,864.26	88	88.00	4,572,878.70
Personnel Area Total	75	75.00	3,721,014.44	18	18.00	1,076,864.36	93	93.00	4,797,878.80
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	75	75.00	3,721,014.44	13	13.00	851,864.26	88	88.00	4,572,878.70
DEPARTMENT TOTALS	75	75.00	3,721,014.44	18	18.00	1,076,864.36	93	93.00	4,797,878.80



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	605	603.50	26,035,953.84	160	124.50	5,852,880.80	765	728.00	31,888,834.64
Personnel Area Total	605	603.50	26,035,953.84	160	124.50	5,852,880.80	765	728.00	31,888,834.64
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	605	603.50	26,035,953.84	160	124.50	5,852,880.80	765	728.00	31,888,834.64
DEPARTMENT TOTALS	605	603.50	26,035,953.84	160	124.50	5,852,880.80	765	728.00	31,888,834.64



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 1/15/2010

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	501	498.00	26,655,290.48	501	498.00	26,655,290.48
Personnel Area Total	0	0.00	0.00	501	498.00	26,655,290.48	501	498.00	26,655,290.48
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	501	498.00	26,655,290.48	501	498.00	26,655,290.48
DEPARTMENT TOTALS	0	0.00	0.00	501	498.00	26,655,290.48	501	498.00	26,655,290.48



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	227	227.00	11,187,718.10	25	25.00	2,757,554.28	252	252.00	13,945,272.38
Personnel Area Total	227	227.00	11,187,718.10	25	25.00	2,757,554.28	252	252.00	13,945,272.38
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	227	227.00	11,187,718.10	25	25.00	2,757,554.28	252	252.00	13,945,272.38
DEPARTMENT TOTALS	227	227.00	11,187,718.10	25	25.00	2,757,554.28	252	252.00	13,945,272.38



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	188,531.20	22	21.90	1,489,115.16	26	25.90	1,677,646.36
Personnel Area Total	4	4.00	188,531.20	22	21.90	1,489,115.16	26	25.90	1,677,646.36
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	188,531.20	22	21.90	1,489,115.16	26	25.90	1,677,646.36
DEPARTMENT TOTALS	4	4.00	188,531.20	22	21.90	1,489,115.16	26	25.90	1,677,646.36



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	322	322.00	15,095,415.14	195	15.80	3,667,249.30	517	337.80	18,762,664.44
Personnel Area Total	322	322.00	15,095,415.14	195	15.80	3,667,249.30	517	337.80	18,762,664.44
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	322	322.00	15,095,415.14	195	15.80	3,667,249.30	517	337.80	18,762,664.44
DEPARTMENT TOTALS	322	322.00	15,095,415.14	195	15.80	3,667,249.30	517	337.80	18,762,664.44



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,207,105.20	34	8.00	1,656,995.86	86	60.00	4,864,101.06
Personnel Area Total	52	52.00	3,207,105.20	34	8.00	1,656,995.86	86	60.00	4,864,101.06
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,207,105.20	34	8.00	1,656,995.86	86	60.00	4,864,101.06
DEPARTMENT TOTALS	52	52.00	3,207,105.20	34	8.00	1,656,995.86	86	60.00	4,864,101.06



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RETIREMENT SYSTEMS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,845,708.80	5	4.00	399,170.84	42	41.00	2,244,879.64
Personnel Area Total	37	37.00	1,845,708.80	5	4.00	399,170.84	42	41.00	2,244,879.64
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	125.00	7,294,589.38	8	8.00	1,181,502.40	133	133.00	8,476,091.78
Personnel Area Total	125	125.00	7,294,589.38	8	8.00	1,181,502.40	133	133.00	8,476,091.78
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	152.00	8,306,438.40	8	7.00	1,076,172.10	160	159.00	9,382,610.50
Personnel Area Total	152	152.00	8,306,438.40	8	7.00	1,076,172.10	160	159.00	9,382,610.50
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	75,855.26	2	2.00	173,771.78	4	4.00	249,627.04
Personnel Area Total	2	2.00	75,855.26	2	2.00	173,771.78	4	4.00	249,627.04
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	316	316.00	17,522,591.84	23	21.00	2,830,617.12	339	337.00	20,353,208.96
DEPARTMENT TOTALS	316	316.00	17,522,591.84	23	21.00	2,830,617.12	339	337.00	20,353,208.96



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,622	1,620.55	89,112,604.10	1,677	1,486.21	72,729,988.70	3,299	3,106.76	161,842,592.80
VETERANS AFFAIRS	774	774.00	23,775,019.84	64	10.00	2,098,803.46	838	784.00	25,873,823.30
ECONOMIC DEVELOPMENT	76	75.00	3,924,926.72	49	49.00	4,915,933.88	125	124.00	8,840,860.60
C R T	667	654.00	23,957,797.18	247	206.44	4,985,326.72	914	860.44	28,943,123.90
D O T D	4,610	4,606.00	205,688,461.68	42	41.50	2,915,682.64	4,652	4,647.50	208,604,144.32
DPSC - CORRECTIONS	5,752	5,752.00	245,360,412.70	147	95.15	9,379,892.60	5,899	5,847.15	254,740,305.30
DPSC - PUBLIC SAFETY	2,755	2,754.75	132,673,974.94	74	32.64	3,456,487.48	2,829	2,787.39	136,130,462.42
DPSC-OFF OF YOUTH DV	1,040	1,039.75	45,699,503.72	117	81.00	7,211,144.46	1,157	1,120.75	52,910,648.18
D H H	11,528	11,504.97	485,303,466.39	939	389.84	56,619,892.52	12,467	11,894.81	541,923,358.91
D S S	4,880	4,878.00	212,967,903.98	170	74.50	8,578,144.90	5,050	4,952.50	221,546,048.88
D N R	478	477.36	29,233,796.80	15	11.00	1,335,337.64	493	488.36	30,569,134.44
REVENUE	812	812.00	39,635,965.20	77	16.00	2,769,715.52	889	828.00	42,405,680.72
D E Q	867	866.75	46,543,868.80	20	11.00	1,363,001.64	887	877.75	47,906,870.44
L W C	904	898.08	40,030,955.07	66	20.50	2,515,538.12	970	918.58	42,546,493.19
WILDLIFE & FISHERIES	797	796.75	40,871,767.82	33	16.00	1,534,107.38	830	812.75	42,405,875.20
CIVIL SERVICE	169	169.00	9,849,314.80	59	4.50	729,430.00	228	173.50	10,578,744.80
HIGHER EDUCATION	10,462	10,384.27	337,930,252.89	25,630	22,269.85	1,348,213,191.90	36,092	32,654.12	1,686,143,444.79
HEALTH CARE SERVICES	7,514	7,483.45	299,973,028.71	1,348	1,032.75	80,996,004.69	8,862	8,516.20	380,969,033.40
DEPT OF EDUCATION	550	547.89	32,922,871.96	1,971	1,685.85	91,101,500.96	2,521	2,233.74	124,024,372.92
EDUCATION - OTHER	416	416.00	14,281,748.66	519	397.39	22,301,469.16	935	813.39	36,583,217.82
PUBLIC SERVICE COMM	75	75.00	3,721,014.44	18	18.00	1,076,864.36	93	93.00	4,797,878.80
AGRICULTURE	605	603.50	26,035,953.84	160	124.50	5,852,880.80	765	728.00	31,888,834.64
JUSTICE	0	0.00	0.00	501	498.00	26,655,290.48	501	498.00	26,655,290.48
INSURANCE	227	227.00	11,187,718.10	25	25.00	2,757,554.28	252	252.00	13,945,272.38
LIEUTENANT GOVERNOR	4	4.00	188,531.20	22	21.90	1,489,115.16	26	25.90	1,677,646.36
SECRETARY OF STATE	322	322.00	15,095,415.14	195	15.80	3,667,249.30	517	337.80	18,762,664.44
TREASURY	52	52.00	3,207,105.20	34	8.00	1,656,995.86	86	60.00	4,864,101.06
RETIREMENT SYSTEMS	316	316.00	17,522,591.84	23	21.00	2,830,617.12	339	337.00	20,353,208.96
STATEWIDE TOTALS	58,274	58,110.07	2,436,695,971.72	34,242	28,663.32	1,771,737,161.73	92,516	86,773.39	4,208,433,133.45

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.
 * Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	17,976	17,867.72	637,903,281.60	26,978	23,302.60	1,429,209,196.59	44,954	41,170.32	2,067,112,478.19
Board Members	0	0.00	0.00	20	20.00	933,694.06	20	20.00	933,694.06
All Other Employees	40,298	40,242.35	1,798,792,690.12	7,244	5,340.72	341,594,271.08	47,542	45,583.07	2,140,386,961.20
STATEWIDE TOTALS	58,274	58,110.07	2,436,695,971.72	34,242	28,663.32	1,771,737,161.73	92,516	86,773.39	4,208,433,133.45
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	58,274	58,110.07	2,436,695,971.72	34,222	28,643.32	1,770,803,467.67	92,496	86,753.39	4,207,499,439.39
Employees with In-State Resident	55,839		2,342,167,901.46	30,169		1,573,258,864.25	86,008		3,915,426,765.71
Employees with Out-of State Resident	872		34,268,857.48	193		11,309,577.84	1,065		45,578,435.32
Employees with Unknown Resident	1,563		60,259,212.78	3,880		187,168,719.64	5,443		247,427,932.42