



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 1/8/2010

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	104	78.00	4,645,366.90	104	78.00	4,645,366.90
Personnel Area Total	0	0.00	0.00	104	78.00	4,645,366.90	104	78.00	4,645,366.90
0101 - Gov-Office of Indian Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	50,000.08	1	1.00	50,000.08
Personnel Area Total	0	0.00	0.00	1	1.00	50,000.08	1	1.00	50,000.08
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	15.00	964,969.98	1	1.00	132,620.02	16	16.00	1,097,590.00
Personnel Area Total	15	15.00	964,969.98	1	1.00	132,620.02	16	16.00	1,097,590.00
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	1,325,503.92	4	2.00	217,214.40	35	32.00	1,542,718.32
Personnel Area Total	31	30.00	1,325,503.92	4	2.00	217,214.40	35	32.00	1,542,718.32
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	666	665.50	39,804,494.08	230	181.50	14,770,492.10	896	847.00	54,574,986.18
Personnel Area Total	666	665.50	39,804,494.08	230	181.50	14,770,492.10	896	847.00	54,574,986.18
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	406	403.91	19,427,794.36	406	403.91	19,427,794.36
Personnel Area Total	0	0.00	0.00	406	403.91	19,427,794.36	406	403.91	19,427,794.36



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 1/8/2010

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	83,470.40	745	730.00	26,750,106.50	747	732.00	26,833,576.90
Personnel Area Total	2	2.00	83,470.40	745	730.00	26,750,106.50	747	732.00	26,833,576.90
0114 - Gov-Office of Women's Policy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	52,998.40	1	1.00	52,998.40
Personnel Area Total	0	0.00	0.00	1	1.00	52,998.40	1	1.00	52,998.40
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	572,271.96	8	6.00	654,921.02	17	15.00	1,227,192.98
Personnel Area Total	9	9.00	572,271.96	8	6.00	654,921.02	17	15.00	1,227,192.98
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	140,129.60	3	3.00	140,129.60
Personnel Area Total	0	0.00	0.00	3	3.00	140,129.60	3	3.00	140,129.60
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,036,923.20	12	9.00	537,665.18	51	48.00	2,574,588.38
Personnel Area Total	39	39.00	2,036,923.20	12	9.00	537,665.18	51	48.00	2,574,588.38
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	56.00	2,826,207.54	2	2.00	148,595.20	58	58.00	2,974,802.74
Personnel Area Total	56	56.00	2,826,207.54	2	2.00	148,595.20	58	58.00	2,974,802.74



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 1/8/2010

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	862,156.10	80	65.00	3,008,456.62	97	82.00	3,870,612.72
Personnel Area Total	17	17.00	862,156.10	80	65.00	3,008,456.62	97	82.00	3,870,612.72
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	111.00	7,240,863.76	1	1.00	115,024.00	112	112.00	7,355,887.76
Personnel Area Total	111	111.00	7,240,863.76	1	1.00	115,024.00	112	112.00	7,355,887.76
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	316	315.80	15,868,574.28	62	2.80	1,595,559.68	378	318.60	17,464,133.96
Personnel Area Total	316	315.80	15,868,574.28	62	2.80	1,595,559.68	378	318.60	17,464,133.96
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	129.00	6,870,414.98	0	0.00	0.00	129	129.00	6,870,414.98
Personnel Area Total	129	129.00	6,870,414.98	0	0.00	0.00	129	129.00	6,870,414.98
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	1,957,113.60	4	0.00	50,086.40	55	51.00	2,007,200.00
Personnel Area Total	51	51.00	1,957,113.60	4	0.00	50,086.40	55	51.00	2,007,200.00
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.75	1,424,364.24	12	0.00	169,936.00	53	40.75	1,594,300.24
Personnel Area Total	41	40.75	1,424,364.24	12	0.00	169,936.00	53	40.75	1,594,300.24



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 1/8/2010

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	478,857.60	0	0.00	0.00	11	11.00	478,857.60
Personnel Area Total	11	11.00	478,857.60	0	0.00	0.00	11	11.00	478,857.60
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	91.00	5,153,169.06	3	1.00	259,157.60	94	92.00	5,412,326.66
Personnel Area Total	91	91.00	5,153,169.06	3	1.00	259,157.60	94	92.00	5,412,326.66
0814 - DOA-Patients Comp Fund Over Bd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	1,803,297.60	2	2.00	219,232.00	44	44.00	2,022,529.60
Personnel Area Total	42	42.00	1,803,297.60	2	2.00	219,232.00	44	44.00	2,022,529.60
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	198,660.80	2	0.00	41,600.00	5	3.00	240,260.80
Personnel Area Total	3	3.00	198,660.80	2	0.00	41,600.00	5	3.00	240,260.80
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,630	1,628.05	89,471,313.10	1,683	1,490.21	72,986,956.06	3,313	3,118.26	162,458,269.16
DEPARTMENT TOTALS	1,630	1,628.05	89,471,313.10	1,683	1,490.21	72,986,956.06	3,313	3,118.26	162,458,269.16



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 1/8/2010

VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	86.00	3,262,578.80	9	8.00	632,871.46	95	94.00	3,895,450.26
Personnel Area Total	86	86.00	3,262,578.80	9	8.00	632,871.46	95	94.00	3,895,450.26
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	124.00	3,887,461.24	18	0.00	401,440.00	142	124.00	4,288,901.24
Personnel Area Total	124	124.00	3,887,461.24	18	0.00	401,440.00	142	124.00	4,288,901.24
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	4,442,708.40	7	1.00	309,025.60	153	147.00	4,751,734.00
Personnel Area Total	146	146.00	4,442,708.40	7	1.00	309,025.60	153	147.00	4,751,734.00
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	136.00	4,114,260.80	9	0.00	154,700.00	145	136.00	4,268,960.80
Personnel Area Total	136	136.00	4,114,260.80	9	0.00	154,700.00	145	136.00	4,268,960.80
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	143.00	3,899,412.40	6	1.00	251,846.40	149	144.00	4,151,258.80
Personnel Area Total	143	143.00	3,899,412.40	6	1.00	251,846.40	149	144.00	4,151,258.80
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	139.00	4,160,257.40	16	1.00	470,600.00	155	140.00	4,630,857.40
Personnel Area Total	139	139.00	4,160,257.40	16	1.00	470,600.00	155	140.00	4,630,857.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 1/8/2010

VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	774	774.00	23,766,679.04	65	11.00	2,220,483.46	839	785.00	25,987,162.50
DEPARTMENT TOTALS	774	774.00	23,766,679.04	65	11.00	2,220,483.46	839	785.00	25,987,162.50



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*
 Data as of 1/8/2010

ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	26.00	1,561,029.60	14	14.00	1,773,001.36	41	40.00	3,334,030.96
Personnel Area Total	27	26.00	1,561,029.60	14	14.00	1,773,001.36	41	40.00	3,334,030.96
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	2,363,897.12	35	35.00	3,142,932.52	84	84.00	5,506,829.64
Personnel Area Total	49	49.00	2,363,897.12	35	35.00	3,142,932.52	84	84.00	5,506,829.64
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	75.00	3,924,926.72	49	49.00	4,915,933.88	125	124.00	8,840,860.60
DEPARTMENT TOTALS	76	75.00	3,924,926.72	49	49.00	4,915,933.88	125	124.00	8,840,860.60



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 1/8/2010

CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	2,261,772.76	5	5.00	489,548.80	49	49.00	2,751,321.56
Personnel Area Total	44	44.00	2,261,772.76	5	5.00	489,548.80	49	49.00	2,751,321.56
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	58.00	2,599,854.40	1	1.00	107,000.14	59	59.00	2,706,854.54
Personnel Area Total	58	58.00	2,599,854.40	1	1.00	107,000.14	59	59.00	2,706,854.54
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	74.00	2,898,425.60	3	1.00	110,489.74	90	75.00	3,008,915.34
Personnel Area Total	87	74.00	2,898,425.60	3	1.00	110,489.74	90	75.00	3,008,915.34
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	382	382.00	12,502,188.40	145	125.21	2,174,101.80	527	507.21	14,676,290.20
Personnel Area Total	382	382.00	12,502,188.40	145	125.21	2,174,101.80	527	507.21	14,676,290.20
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,521,104.00	18	17.60	892,910.72	47	46.60	2,414,014.72
Personnel Area Total	29	29.00	1,521,104.00	18	17.60	892,910.72	47	46.60	2,414,014.72
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	67.00	2,189,343.78	76	58.33	1,255,683.52	143	125.33	3,445,027.30
Personnel Area Total	67	67.00	2,189,343.78	76	58.33	1,255,683.52	143	125.33	3,445,027.30



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*
 Data as of 1/8/2010

C R T

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
C R T TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	667	654.00	23,972,688.94	248	208.14	5,029,734.72	915	862.14	29,002,423.66
DEPARTMENT TOTALS	667	654.00	23,972,688.94	248	208.14	5,029,734.72	915	862.14	29,002,423.66



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 1/8/2010

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	266	265.00	14,770,867.28	14	14.00	1,400,653.02	280	279.00	16,171,520.30
Personnel Area Total	266	265.00	14,770,867.28	14	14.00	1,400,653.02	280	279.00	16,171,520.30
0275 - DOTD-Public Works & IntTrpt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	2,959,333.78	3	3.00	264,616.82	53	53.00	3,223,950.60
Personnel Area Total	50	50.00	2,959,333.78	3	3.00	264,616.82	53	53.00	3,223,950.60
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,243	4,240.00	186,101,757.92	12	12.00	907,959.52	4,255	4,252.00	187,009,717.44
Personnel Area Total	4,243	4,240.00	186,101,757.92	12	12.00	907,959.52	4,255	4,252.00	187,009,717.44
0813 - DOTD-Sabine River Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	1,694,631.90	13	12.50	340,414.88	60	59.50	2,035,046.78
Personnel Area Total	47	47.00	1,694,631.90	13	12.50	340,414.88	60	59.50	2,035,046.78
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,606	4,602.00	205,526,590.88	42	41.50	2,913,644.24	4,648	4,643.50	208,440,235.12
DEPARTMENT TOTALS	4,606	4,602.00	205,526,590.88	42	41.50	2,913,644.24	4,648	4,643.50	208,440,235.12



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 1/8/2010

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	10.00	408,000.84	10	10.00	408,000.84
All Other Employees	142	142.00	8,035,620.32	31	28.15	2,028,906.62	173	170.15	10,064,526.94
Personnel Area Total	142	142.00	8,035,620.32	41	38.15	2,436,907.46	183	180.15	10,472,527.78
0401 - DOC-CP Phelps Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	291	291.00	11,584,192.88	7	3.00	376,466.74	298	294.00	11,960,659.62
Personnel Area Total	291	291.00	11,584,192.88	7	3.00	376,466.74	298	294.00	11,960,659.62
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,554	1,554.00	64,050,710.88	35	17.00	2,398,421.48	1,589	1,571.00	66,449,132.36
Personnel Area Total	1,554	1,554.00	64,050,710.88	35	17.00	2,398,421.48	1,589	1,571.00	66,449,132.36
0405 - DOC-Avoynes Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	328	328.00	14,131,322.40	9	6.00	555,389.90	337	334.00	14,686,712.30
Personnel Area Total	328	328.00	14,131,322.40	9	6.00	555,389.90	337	334.00	14,686,712.30
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	285	285.00	11,604,465.60	8	5.00	612,960.92	293	290.00	12,217,426.52
Personnel Area Total	285	285.00	11,604,465.60	8	5.00	612,960.92	293	290.00	12,217,426.52
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	496	496.00	21,213,420.80	8	6.00	609,986.00	504	502.00	21,823,406.80
Personnel Area Total	496	496.00	21,213,420.80	8	6.00	609,986.00	504	502.00	21,823,406.80



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 1/8/2010

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0412 - DOC-J. Levy Dabadie Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	147.00	6,082,544.00	3	1.00	96,616.00	150	148.00	6,179,160.00
Personnel Area Total	147	147.00	6,082,544.00	3	1.00	96,616.00	150	148.00	6,179,160.00
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	703	703.00	28,955,409.34	9	7.00	739,746.28	712	710.00	29,695,155.62
Personnel Area Total	703	703.00	28,955,409.34	9	7.00	739,746.28	712	710.00	29,695,155.62
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	579	579.00	22,973,246.40	6	6.00	696,840.82	585	585.00	23,670,087.22
Personnel Area Total	579	579.00	22,973,246.40	6	6.00	696,840.82	585	585.00	23,670,087.22
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	812	812.00	38,774,566.48	12	0.00	180,554.40	824	812.00	38,955,120.88
Personnel Area Total	812	812.00	38,774,566.48	12	0.00	180,554.40	824	812.00	38,955,120.88
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	347	347.00	14,331,886.40	8	6.00	598,002.60	355	353.00	14,929,889.00
Personnel Area Total	347	347.00	14,331,886.40	8	6.00	598,002.60	355	353.00	14,929,889.00
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	74.00	3,840,553.60	1	0.00	78,000.00	75	74.00	3,918,553.60
Personnel Area Total	74	74.00	3,840,553.60	1	0.00	78,000.00	75	74.00	3,918,553.60



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*
 Data as of 1/8/2010

DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	10.00	408,000.84	10	10.00	408,000.84
All Other Employees	5,758	5,758.00	245,577,939.10	137	85.15	8,971,891.76	5,895	5,843.15	254,549,830.86
DEPARTMENT TOTALS	5,758	5,758.00	245,577,939.10	147	95.15	9,379,892.60	5,905	5,853.15	254,957,831.70



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 1/8/2010

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	181.00	10,068,078.80	4	2.00	250,770.00	185	183.00	10,318,848.80
Personnel Area Total	181	181.00	10,068,078.80	4	2.00	250,770.00	185	183.00	10,318,848.80
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,645	1,644.75	85,401,165.98	42	16.50	2,256,676.50	1,687	1,661.25	87,657,842.48
Personnel Area Total	1,645	1,644.75	85,401,165.98	42	16.50	2,256,676.50	1,687	1,661.25	87,657,842.48
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	685.00	25,088,690.38	16	7.14	233,245.12	701	692.14	25,321,935.50
Personnel Area Total	685	685.00	25,088,690.38	16	7.14	233,245.12	701	692.14	25,321,935.50
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	708,572.80	1	1.00	120,000.14	12	12.00	828,572.94
Personnel Area Total	11	11.00	708,572.80	1	1.00	120,000.14	12	12.00	828,572.94
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	178.00	8,725,901.60	3	2.00	168,017.72	181	180.00	8,893,919.32
Personnel Area Total	178	178.00	8,725,901.60	3	2.00	168,017.72	181	180.00	8,893,919.32
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
Personnel Area Total	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 1/8/2010

DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	425,505.60	1	1.00	78,500.24	11	11.00	504,005.84
Personnel Area Total	10	10.00	425,505.60	1	1.00	78,500.24	11	11.00	504,005.84
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	632,507.20	2	1.00	113,624.16	14	13.00	746,131.36
Personnel Area Total	12	12.00	632,507.20	2	1.00	113,624.16	14	13.00	746,131.36
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,600,969.24	4	0.00	110,240.00	35	31.00	1,711,209.24
Personnel Area Total	31	31.00	1,600,969.24	4	0.00	110,240.00	35	31.00	1,711,209.24
0810 - DPS-Public Safety Sv Cafeteria									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	110,260.80	0	0.00	0.00	4	4.00	110,260.80
Personnel Area Total	4	4.00	110,260.80	0	0.00	0.00	4	4.00	110,260.80
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,758	2,757.75	132,805,977.20	75	32.64	3,479,107.48	2,833	2,790.39	136,285,084.68
DEPARTMENT TOTALS	2,758	2,757.75	132,805,977.20	75	32.64	3,479,107.48	2,833	2,790.39	136,285,084.68



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*
 Data as of 1/8/2010

DPSC-OFF OF YOUTH DV

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0403 - OYS-Off of Youth Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,043	1,042.75	45,771,346.92	119	81.00	7,244,894.54	1,162	1,123.75	53,016,241.46
Personnel Area Total	1,043	1,042.75	45,771,346.92	119	81.00	7,244,894.54	1,162	1,123.75	53,016,241.46
DPSC-OFF OF YOUTH DV TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,043	1,042.75	45,771,346.92	119	81.00	7,244,894.54	1,162	1,123.75	53,016,241.46
DEPARTMENT TOTALS	1,043	1,042.75	45,771,346.92	119	81.00	7,244,894.54	1,162	1,123.75	53,016,241.46



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 1/8/2010

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	182	178.52	8,172,690.24	26	24.19	2,785,135.65	208	202.71	10,957,825.89
Personnel Area Total	182	178.52	8,172,690.24	26	24.19	2,785,135.65	208	202.71	10,957,825.89
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	168.50	8,076,978.00	24	9.40	1,616,934.02	193	177.90	9,693,912.02
Personnel Area Total	169	168.50	8,076,978.00	24	9.40	1,616,934.02	193	177.90	9,693,912.02
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	305	304.50	14,146,004.34	27	17.00	3,306,785.56	332	321.50	17,452,789.90
Personnel Area Total	305	304.50	14,146,004.34	27	17.00	3,306,785.56	332	321.50	17,452,789.90
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	266,073.60	2	2.00	176,716.80	8	8.00	442,790.40
Personnel Area Total	6	6.00	266,073.60	2	2.00	176,716.80	8	8.00	442,790.40
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	7,135,053.64	41	40.80	3,377,083.58	187	186.80	10,512,137.22
Personnel Area Total	146	146.00	7,135,053.64	41	40.80	3,377,083.58	187	186.80	10,512,137.22
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,213	1,211.52	59,522,619.26	3	3.00	492,647.48	1,216	1,214.52	60,015,266.74
Personnel Area Total	1,213	1,211.52	59,522,619.26	3	3.00	492,647.48	1,216	1,214.52	60,015,266.74



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 1/8/2010

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	376	376.00	23,882,561.04	30	19.20	2,092,059.06	406	395.20	25,974,620.10
Personnel Area Total	376	376.00	23,882,561.04	30	19.20	2,092,059.06	406	395.20	25,974,620.10
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	544	543.50	21,702,927.74	49	14.00	2,814,091.02	593	557.50	24,517,018.76
Personnel Area Total	544	543.50	21,702,927.74	49	14.00	2,814,091.02	593	557.50	24,517,018.76
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	5.50	362,284.00	2	2.00	228,004.92	8	7.50	590,288.92
Personnel Area Total	6	5.50	362,284.00	2	2.00	228,004.92	8	7.50	590,288.92
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,691	1,688.20	86,494,724.68	208	41.50	13,194,136.28	1,899	1,729.70	99,688,860.96
Personnel Area Total	1,691	1,688.20	86,494,724.68	208	41.50	13,194,136.28	1,899	1,729.70	99,688,860.96
0330 - DHH-Off of Mental Hlth(St Off)									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	80.20	4,067,822.98	147	135.50	6,677,292.65	228	215.70	10,745,115.63
Personnel Area Total	81	80.20	4,067,822.98	147	135.50	6,677,292.65	228	215.70	10,745,115.63
0331 - DHH-Mental Health Area C									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	545	544.13	22,612,175.56	39	17.80	3,030,385.74	584	561.93	25,642,561.30
Personnel Area Total	545	544.13	22,612,175.56	39	17.80	3,030,385.74	584	561.93	25,642,561.30



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 1/8/2010

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0332 - DHH-Mental Health Area B									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,420	1,419.75	58,322,504.24	99	17.15	7,065,070.17	1,519	1,436.90	65,387,574.41
Personnel Area Total	1,420	1,419.75	58,322,504.24	99	17.15	7,065,070.17	1,519	1,436.90	65,387,574.41
0333 - DHH-Mental Health Area A									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	652	650.52	27,723,501.47	72	17.90	3,384,203.11	724	668.42	31,107,704.58
Personnel Area Total	652	650.52	27,723,501.47	72	17.90	3,384,203.11	724	668.42	31,107,704.58
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,708	3,700.25	121,804,268.82	123	40.90	4,640,858.56	3,831	3,741.15	126,445,127.38
Personnel Area Total	3,708	3,700.25	121,804,268.82	123	40.90	4,640,858.56	3,831	3,741.15	126,445,127.38
0351 - DHH-Off of Addictive Disorder									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	493	489.90	21,068,944.00	73	10.50	2,599,926.16	566	500.40	23,668,870.16
Personnel Area Total	493	489.90	21,068,944.00	73	10.50	2,599,926.16	566	500.40	23,668,870.16
0796 - DHH-Central Regional Laundry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	252,491.20	0	0.00	0.00	10	10.00	252,491.20
Personnel Area Total	10	10.00	252,491.20	0	0.00	0.00	10	10.00	252,491.20
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11,547	11,522.99	485,613,624.81	965	412.84	57,481,330.76	12,512	11,935.83	543,094,955.57
DEPARTMENT TOTALS	11,547	11,522.99	485,613,624.81	965	412.84	57,481,330.76	12,512	11,935.83	543,094,955.57



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 1/8/2010

D S S

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0355 - DSS-Office of Family Support									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,490	2,489.50	103,543,895.00	93	3.00	3,255,075.72	2,583	2,492.50	106,798,970.72
Personnel Area Total	2,490	2,489.50	103,543,895.00	93	3.00	3,255,075.72	2,583	2,492.50	106,798,970.72
0357 - DSS-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	252	252.00	14,549,364.70	58	51.50	4,049,523.14	310	303.50	18,598,887.84
Personnel Area Total	252	252.00	14,549,364.70	58	51.50	4,049,523.14	310	303.50	18,598,887.84
0370 - DSS-Off of Community Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,813	1,811.50	80,912,527.28	7	6.00	449,655.96	1,820	1,817.50	81,362,183.24
Personnel Area Total	1,813	1,811.50	80,912,527.28	7	6.00	449,655.96	1,820	1,817.50	81,362,183.24
0374 - DSS-Rehabilitation Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	350	350.00	15,214,537.00	0	0.00	0.00	350	350.00	15,214,537.00
Personnel Area Total	350	350.00	15,214,537.00	0	0.00	0.00	350	350.00	15,214,537.00
D S S TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,905	4,903.00	214,220,323.98	158	60.50	7,754,254.82	5,063	4,963.50	221,974,578.80
DEPARTMENT TOTALS	4,905	4,903.00	214,220,323.98	158	60.50	7,754,254.82	5,063	4,963.50	221,974,578.80



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 1/8/2010

D N R

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	5,170,745.32	7	6.00	602,771.52	85	84.00	5,773,516.84
Personnel Area Total	78	78.00	5,170,745.32	7	6.00	602,771.52	85	84.00	5,773,516.84
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	178.00	9,578,814.44	1	1.00	103,563.20	179	179.00	9,682,377.64
Personnel Area Total	178	178.00	9,578,814.44	1	1.00	103,563.20	179	179.00	9,682,377.64
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	66.00	3,833,003.20	1	1.00	107,640.00	67	67.00	3,940,643.20
Personnel Area Total	66	66.00	3,833,003.20	1	1.00	107,640.00	67	67.00	3,940,643.20
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	154.36	10,535,731.44	6	3.00	521,362.92	161	157.36	11,057,094.36
Personnel Area Total	155	154.36	10,535,731.44	6	3.00	521,362.92	161	157.36	11,057,094.36
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	477	476.36	29,118,294.40	15	11.00	1,335,337.64	492	487.36	30,453,632.04
DEPARTMENT TOTALS	477	476.36	29,118,294.40	15	11.00	1,335,337.64	492	487.36	30,453,632.04



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*
 Data as of 1/8/2010

REVENUE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	782	782.00	37,948,378.00	72	11.00	2,472,662.40	854	793.00	40,421,040.40
Personnel Area Total	782	782.00	37,948,378.00	72	11.00	2,472,662.40	854	793.00	40,421,040.40
0441 - DOR-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	31	31.00	1,720,534.40	0	0.00	0.00	31	31.00	1,720,534.40
Personnel Area Total	31	31.00	1,720,534.40	5	5.00	300,693.12	36	36.00	2,021,227.52
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	813	813.00	39,668,912.40	72	11.00	2,472,662.40	885	824.00	42,141,574.80
DEPARTMENT TOTALS	813	813.00	39,668,912.40	77	16.00	2,773,355.52	890	829.00	42,442,267.92



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 1/8/2010

DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,538,383.20	6	6.00	596,581.18	86	86.00	5,134,964.38
Personnel Area Total	80	80.00	4,538,383.20	6	6.00	596,581.18	86	86.00	5,134,964.38
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	273	273.00	13,824,782.40	2	2.00	182,480.22	275	275.00	14,007,262.62
Personnel Area Total	273	273.00	13,824,782.40	2	2.00	182,480.22	275	275.00	14,007,262.62
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	177.00	9,432,945.60	1	1.00	102,000.08	178	178.00	9,534,945.68
Personnel Area Total	177	177.00	9,432,945.60	1	1.00	102,000.08	178	178.00	9,534,945.68
0853 - DEQ-Environmental Assessment									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	218	218.00	12,104,372.80	2	1.00	169,860.08	220	219.00	12,274,232.88
Personnel Area Total	218	218.00	12,104,372.80	2	1.00	169,860.08	220	219.00	12,274,232.88
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	119.75	6,673,940.00	9	1.00	312,080.08	129	120.75	6,986,020.08
Personnel Area Total	120	119.75	6,673,940.00	9	1.00	312,080.08	129	120.75	6,986,020.08
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	868	867.75	46,574,424.00	20	11.00	1,363,001.64	888	878.75	47,937,425.64
DEPARTMENT TOTALS	868	867.75	46,574,424.00	20	11.00	1,363,001.64	888	878.75	47,937,425.64



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 1/8/2010

LWC

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0474 - LWC-Off of Workforce Develop									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	765	759.08	33,754,211.87	61	18.00	2,260,726.94	826	777.08	36,014,938.81
Personnel Area Total	765	759.08	33,754,211.87	61	18.00	2,260,726.94	826	777.08	36,014,938.81
0475 - LWC-Off of Workers Comp									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	6,555,140.80	3	2.50	216,009.56	148	147.50	6,771,150.36
Personnel Area Total	145	145.00	6,555,140.80	3	2.50	216,009.56	148	147.50	6,771,150.36
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	910	904.08	40,309,352.67	64	20.50	2,476,736.50	974	924.58	42,786,089.17
DEPARTMENT TOTALS	910	904.08	40,309,352.67	64	20.50	2,476,736.50	974	924.58	42,786,089.17



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 1/8/2010

WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,077,835.58	6	1.00	236,433.60	87	82.00	4,314,269.18
Personnel Area Total	81	81.00	4,077,835.58	6	1.00	236,433.60	87	82.00	4,314,269.18
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	260	259.75	13,935,878.58	3	3.00	247,228.80	263	262.75	14,183,107.38
Personnel Area Total	260	259.75	13,935,878.58	3	3.00	247,228.80	263	262.75	14,183,107.38
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	218	218.00	11,210,315.22	19	7.00	732,071.08	237	225.00	11,942,386.30
Personnel Area Total	218	218.00	11,210,315.22	19	7.00	732,071.08	237	225.00	11,942,386.30
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	240	240.00	11,743,959.24	5	5.00	309,861.50	245	245.00	12,053,820.74
Personnel Area Total	240	240.00	11,743,959.24	5	5.00	309,861.50	245	245.00	12,053,820.74
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	799	798.75	40,967,988.62	33	16.00	1,525,594.98	832	814.75	42,493,583.60
DEPARTMENT TOTALS	799	798.75	40,967,988.62	33	16.00	1,525,594.98	832	814.75	42,493,583.60



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 1/8/2010

CIVIL SERVICE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	88.00	5,140,241.60	54	0.90	424,540.48	142	88.90	5,564,782.08
Personnel Area Total	88	88.00	5,140,241.60	54	0.90	424,540.48	142	88.90	5,564,782.08
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,047,384.00	1	0.00	29,078.40	19	18.00	1,076,462.40
Personnel Area Total	18	18.00	1,047,384.00	1	0.00	29,078.40	19	18.00	1,076,462.40
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,494,438.40	1	0.60	18,720.00	30	29.60	1,513,158.40
Personnel Area Total	29	29.00	1,494,438.40	1	0.60	18,720.00	30	29.60	1,513,158.40
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	137,324.72	2	2.00	137,324.72
Personnel Area Total	0	0.00	0.00	2	2.00	137,324.72	2	2.00	137,324.72
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	2,143,585.60	1	1.00	119,766.40	35	35.00	2,263,352.00
Personnel Area Total	34	34.00	2,143,585.60	1	1.00	119,766.40	35	35.00	2,263,352.00
CIVIL SERVICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	169.00	9,825,649.60	59	4.50	729,430.00	228	173.50	10,555,079.60
DEPARTMENT TOTALS	169	169.00	9,825,649.60	59	4.50	729,430.00	228	173.50	10,555,079.60



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 1/8/2010

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0600 - LSU-Board of Supervisors									
Education Employees	2	2.00	74,110.40	67	65.35	7,100,166.00	69	67.35	7,174,276.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	74,110.40	67	65.35	7,100,166.00	69	67.35	7,174,276.40
0601 - LSU A & M College									
Education Employees	1,434	1,420.53	50,735,027.20	4,209	3,660.56	260,482,223.40	5,643	5,081.09	311,217,250.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,434	1,420.53	50,735,027.20	4,209	3,660.56	260,482,223.40	5,643	5,081.09	311,217,250.60
0602 - LSU-Alexandria									
Education Employees	76	76.00	2,019,180.80	229	183.70	8,488,641.00	305	259.70	10,507,821.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	76	76.00	2,019,180.80	229	183.70	8,488,641.00	305	259.70	10,507,821.80
0603 - University of New Orleans									
Education Employees	243	241.80	8,027,892.00	1,228	1,198.85	67,674,525.00	1,471	1,440.65	75,702,417.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	243	241.80	8,027,892.00	1,228	1,198.85	67,674,525.00	1,471	1,440.65	75,702,417.00
0604 - LSU-Health Sciences Center NO									
Education Employees	605	603.78	20,492,514.16	2,956	2,672.03	184,570,676.91	3,561	3,275.81	205,063,191.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	605	603.78	20,492,514.16	2,956	2,672.03	184,570,676.91	3,561	3,275.81	205,063,191.07
0605 - LSU-Eunice									
Education Employees	66	64.45	1,893,694.40	174	131.65	5,947,899.00	240	196.10	7,841,593.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	66	64.45	1,893,694.40	174	131.65	5,947,899.00	240	196.10	7,841,593.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 1/8/2010

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0606 - LSU-Shreveport									
Education Employees	105	103.00	2,932,942.20	277	271.50	14,119,843.08	382	374.50	17,052,785.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	105	103.00	2,932,942.20	277	271.50	14,119,843.08	382	374.50	17,052,785.28
0607 - LSU-Agriculture Center									
Education Employees	447	438.49	13,596,024.00	891	870.33	53,885,410.00	1,338	1,308.82	67,481,434.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	447	438.49	13,596,024.00	891	870.33	53,885,410.00	1,338	1,308.82	67,481,434.00
0608 - LSU-Paul M Hebert Law Center									
Education Employees	11	11.00	375,648.00	137	93.71	8,675,071.00	148	104.71	9,050,719.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	375,648.00	137	93.71	8,675,071.00	148	104.71	9,050,719.00
0609 - LSU-Pennington Biomedical Res									
Education Employees	74	73.62	2,311,753.60	372	364.80	23,982,716.00	446	438.42	26,294,469.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	74	73.62	2,311,753.60	372	364.80	23,982,716.00	446	438.42	26,294,469.60
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	3,041	3,018.41	107,341,262.61	2,123	2,044.88	135,692,853.17	5,164	5,063.29	243,034,115.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3,041	3,018.41	107,341,262.61	2,123	2,044.88	135,692,853.17	5,164	5,063.29	243,034,115.78
0612 - Baton Rouge Community College									
Education Employees	57	57.00	1,605,760.00	506	380.50	14,662,010.14	563	437.50	16,267,770.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	57.00	1,605,760.00	506	380.50	14,662,010.14	563	437.50	16,267,770.14



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 1/8/2010

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0615 - SU Board of Supervisors									
Education Employees	4	4.00	141,710.40	49	49.00	3,211,200.00	53	53.00	3,352,910.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	4	4.00	141,710.40	49	49.00	3,211,200.00	53	53.00	3,352,910.40
0616 - SU A & M College									
Education Employees	489	478.00	14,552,997.74	1,034	1,018.93	50,653,462.50	1,523	1,496.93	65,206,460.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	489	478.00	14,552,997.74	1,034	1,018.93	50,653,462.50	1,523	1,496.93	65,206,460.24
0617 - SU New Orleans									
Education Employees	77	77.00	2,260,107.20	363	303.80	13,869,546.07	440	380.80	16,129,653.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	77	77.00	2,260,107.20	363	303.80	13,869,546.07	440	380.80	16,129,653.27
0618 - SU Shreveport									
Education Employees	68	68.00	1,866,152.90	273	230.06	9,204,206.50	341	298.06	11,070,359.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	68	68.00	1,866,152.90	273	230.06	9,204,206.50	341	298.06	11,070,359.40
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	22	21.22	2,331,723.16	22	21.22	2,331,723.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	22	21.22	2,331,723.16	22	21.22	2,331,723.16
0621 - Nicholls State University									
Education Employees	250	249.50	6,852,786.20	477	465.12	28,553,183.06	727	714.62	35,405,969.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	250	249.50	6,852,786.20	477	465.12	28,553,183.06	727	714.62	35,405,969.26



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 1/8/2010

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0623 - Grambling State University									
Education Employees	216	216.00	6,217,962.48	527	518.25	28,031,704.65	743	734.25	34,249,667.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	216	216.00	6,217,962.48	527	518.25	28,031,704.65	743	734.25	34,249,667.13
0625 - La Tech University									
Education Employees	398	396.00	11,055,792.80	889	788.21	44,737,179.72	1,287	1,184.21	55,792,972.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	398	396.00	11,055,792.80	889	788.21	44,737,179.72	1,287	1,184.21	55,792,972.52
0627 - McNeese State University									
Education Employees	265	262.09	7,295,858.96	759	524.05	31,524,518.08	1,024	786.14	38,820,377.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	265	262.09	7,295,858.96	759	524.05	31,524,518.08	1,024	786.14	38,820,377.04
0629 - University of La-Monroe									
Education Employees	330	326.66	9,446,006.08	902	798.31	43,611,150.39	1,232	1,124.97	53,057,156.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	330	326.66	9,446,006.08	902	798.31	43,611,150.39	1,232	1,124.97	53,057,156.47
0631 - Northwestern State University									
Education Employees	232	231.00	6,768,319.84	805	623.16	34,463,379.44	1,037	854.16	41,231,699.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	232	231.00	6,768,319.84	805	623.16	34,463,379.44	1,037	854.16	41,231,699.28
0634 - Southeastern La University									
Education Employees	470	467.00	14,262,206.40	1,012	923.36	53,235,290.58	1,482	1,390.36	67,497,496.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	470	467.00	14,262,206.40	1,012	923.36	53,235,290.58	1,482	1,390.36	67,497,496.98



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 1/8/2010

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0640 - University of La-Lafayette									
Education Employees	764	764.00	21,864,360.89	1,108	1,072.60	72,288,166.00	1,872	1,836.60	94,152,526.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	764	764.00	21,864,360.89	1,108	1,072.60	72,288,166.00	1,872	1,836.60	94,152,526.89
0641 - Delgado Community College									
Education Employees	169	169.00	5,535,296.00	959	810.08	47,012,691.60	1,128	979.08	52,547,987.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	169	169.00	5,535,296.00	959	810.08	47,012,691.60	1,128	979.08	52,547,987.60
0643 - Nunez Community College									
Education Employees	29	29.00	779,554.36	166	73.00	4,683,590.40	195	102.00	5,463,144.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	29	29.00	779,554.36	166	73.00	4,683,590.40	195	102.00	5,463,144.76
0644 - Bossier Community College									
Education Employees	98	98.00	2,676,668.80	501	298.97	12,396,540.10	599	396.97	15,073,208.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	98	98.00	2,676,668.80	501	298.97	12,396,540.10	599	396.97	15,073,208.90
0661 - HED-Off Student Financial Asst									
Education Employees	133	133.00	5,971,700.80	7	5.00	571,459.72	140	138.00	6,543,160.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	133	133.00	5,971,700.80	7	5.00	571,459.72	140	138.00	6,543,160.52
0671 - HED-Board of Regents									
Education Employees	12	12.00	427,544.00	83	73.61	5,752,734.44	95	85.61	6,180,278.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	427,544.00	83	73.61	5,752,734.44	95	85.61	6,180,278.44



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 1/8/2010

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	75	75.00	3,117,027.16	75	75.00	3,117,027.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	75	75.00	3,117,027.16	75	75.00	3,117,027.16
0731 - L.E.Fletcher Tech Comm College									
Education Employees	15	15.00	411,092.24	141	81.37	4,177,790.79	156	96.37	4,588,883.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	15	15.00	411,092.24	141	81.37	4,177,790.79	156	96.37	4,588,883.03
0751 - Sowela Tech Comm College									
Education Employees	29	29.00	725,587.20	120	99.46	5,096,374.50	149	128.46	5,821,961.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	29	29.00	725,587.20	120	99.46	5,096,374.50	149	128.46	5,821,961.70
N645 - South La Community College-NP									
Education Employees	10	9.50	223,369.38	173	90.00	3,376,549.05	183	99.50	3,599,918.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	9.50	223,369.38	173	90.00	3,376,549.05	183	99.50	3,599,918.43
N646 - River Parish Comm College-NP									
Education Employees	8	8.00	228,313.37	90	49.79	2,292,554.61	98	57.79	2,520,867.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	228,313.37	90	49.79	2,292,554.61	98	57.79	2,520,867.98
N647 - La Delta Community College-NP									
Education Employees	8	8.00	234,489.14	154	73.25	3,615,906.20	162	81.25	3,850,395.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	234,489.14	154	73.25	3,615,906.20	162	81.25	3,850,395.34



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 1/8/2010

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
N648 - Louisiana Technical College-NP									
Education Employees	235	235.00	7,008,990.58	1,611	1,178.12	60,450,727.92	1,846	1,413.12	67,459,718.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	235	235.00	7,008,990.58	1,611	1,178.12	60,450,727.92	1,846	1,413.12	67,459,718.50
N649 - La Comm/Tech College BdSup-NP									
Education Employees	4	3.00	114,192.50	74	69.87	5,573,860.54	78	72.87	5,688,053.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	4	3.00	114,192.50	74	69.87	5,573,860.54	78	72.87	5,688,053.04
HIGHER EDUCATION TOTALS									
Education Employees	10,474	10,397.83	338,326,869.63	25,543	22,251.45	1,359,114,551.88	36,017	32,649.28	1,697,441,421.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	10,474	10,397.83	338,326,869.63	25,543	22,251.45	1,359,114,551.88	36,017	32,649.28	1,697,441,421.51



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*
 Data as of 1/8/2010

HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0308 - LSU/Health Care Svc Div									
Education Employees	66	66.00	2,826,208.07	111	109.99	8,506,873.54	177	175.99	11,333,081.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	66	66.00	2,826,208.07	111	109.99	8,506,873.54	177	175.99	11,333,081.61
0312 - E.A. Conway Medical Center									
Education Employees	780	778.53	27,800,952.21	143	139.00	8,249,128.25	923	917.53	36,050,080.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	780	778.53	27,800,952.21	143	139.00	8,249,128.25	923	917.53	36,050,080.46
0313 - Earl K Long Medical Center									
Education Employees	1,070	1,065.78	42,215,036.05	186	104.09	7,642,841.82	1,256	1,169.87	49,857,877.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,070	1,065.78	42,215,036.05	186	104.09	7,642,841.82	1,256	1,169.87	49,857,877.87
0314 - Huey P Long Medical Center									
Education Employees	494	494.00	18,088,094.29	64	63.80	4,083,835.82	558	557.80	22,171,930.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	494	494.00	18,088,094.29	64	63.80	4,083,835.82	558	557.80	22,171,930.11
0315 - University Medical Center									
Education Employees	948	940.04	38,998,400.90	128	99.20	7,666,389.43	1,076	1,039.24	46,664,790.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	948	940.04	38,998,400.90	128	99.20	7,666,389.43	1,076	1,039.24	46,664,790.33
0316 - W.O.Moss Regional Medical Ctr									
Education Employees	351	348.70	12,603,167.00	77	43.20	3,638,715.70	428	391.90	16,241,882.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	351	348.70	12,603,167.00	77	43.20	3,638,715.70	428	391.90	16,241,882.70



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 1/8/2010

HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	355	354.10	12,491,783.49	97	47.00	4,663,100.94	452	401.10	17,154,884.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	355	354.10	12,491,783.49	97	47.00	4,663,100.94	452	401.10	17,154,884.43
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	517	515.28	18,735,847.00	93	79.84	7,378,974.73	610	595.12	26,114,821.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	517	515.28	18,735,847.00	93	79.84	7,378,974.73	610	595.12	26,114,821.73
0321 - Leonard J Chabert Medical Cntr									
Education Employees	866	857.46	30,492,384.95	82	79.70	4,901,746.33	948	937.16	35,394,131.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	866	857.46	30,492,384.95	82	79.70	4,901,746.33	948	937.16	35,394,131.28
0322 - Charity Hospital & Med Ctr									
Education Employees	2,032	2,028.36	94,380,677.48	362	263.52	23,952,506.73	2,394	2,291.88	118,333,184.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,032	2,028.36	94,380,677.48	362	263.52	23,952,506.73	2,394	2,291.88	118,333,184.21
HEALTH CARE SERVICES TOTALS									
Education Employees	7,479	7,448.25	298,632,551.44	1,343	1,029.34	80,684,113.29	8,822	8,477.59	379,316,664.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	7,479	7,448.25	298,632,551.44	1,343	1,029.34	80,684,113.29	8,822	8,477.59	379,316,664.73



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*
 Data as of 1/8/2010

DEPT OF EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	210,267.20	10	10.00	758,221.36	14	14.00	968,488.56
Personnel Area Total	4	4.00	210,267.20	10	10.00	758,221.36	14	14.00	968,488.56
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	539	536.89	32,367,657.56	74	60.50	5,895,244.16	613	597.39	38,262,901.72
Personnel Area Total	539	536.89	32,367,657.56	74	60.50	5,895,244.16	613	597.39	38,262,901.72
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,729	1,467.75	75,482,602.60	1,729	1,467.75	75,482,602.60
Personnel Area Total	0	0.00	0.00	1,729	1,467.75	75,482,602.60	1,729	1,467.75	75,482,602.60
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	333,247.20	159	146.60	9,014,903.04	166	153.60	9,348,150.24
Personnel Area Total	7	7.00	333,247.20	159	146.60	9,014,903.04	166	153.60	9,348,150.24
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	550	547.89	32,911,171.96	1,972	1,684.85	91,150,971.16	2,522	2,232.74	124,062,143.12
DEPARTMENT TOTALS	550	547.89	32,911,171.96	1,972	1,684.85	91,150,971.16	2,522	2,232.74	124,062,143.12



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 1/8/2010

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0651 - SSC-La Sch For Visual Impaired									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,338,880.72	68	45.00	3,312,839.70	108	85.00	4,651,720.42
Personnel Area Total	40	40.00	1,338,880.72	68	45.00	3,312,839.70	108	85.00	4,651,720.42
0653 - SSC-La School for the Deaf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	112.00	3,452,234.32	125	110.00	6,077,612.42	237	222.00	9,529,846.74
Personnel Area Total	112	112.00	3,452,234.32	125	110.00	6,077,612.42	237	222.00	9,529,846.74
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	163.00	4,571,767.20	62	50.00	3,292,527.16	225	213.00	7,864,294.36
Personnel Area Total	163	163.00	4,571,767.20	62	50.00	3,292,527.16	225	213.00	7,864,294.36
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	434,684.64	188	139.64	6,639,683.44	202	153.64	7,074,368.08
Personnel Area Total	14	14.00	434,684.64	188	139.64	6,639,683.44	202	153.64	7,074,368.08
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	4,088,864.00	6	5.75	540,295.60	83	82.75	4,629,159.60
Personnel Area Total	77	77.00	4,088,864.00	6	5.75	540,295.60	83	82.75	4,629,159.60
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	306,205.12	73	50.00	2,571,875.80	81	58.00	2,878,080.92
Personnel Area Total	8	8.00	306,205.12	73	50.00	2,571,875.80	81	58.00	2,878,080.92



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 1/8/2010

EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	414	414.00	14,192,636.00	522	400.39	22,434,834.12	936	814.39	36,627,470.12
DEPARTMENT TOTALS	414	414.00	14,192,636.00	522	400.39	22,434,834.12	936	814.39	36,627,470.12



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 1/8/2010

PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	74.00	3,702,294.44	13	13.00	851,864.26	87	87.00	4,554,158.70
Personnel Area Total	74	74.00	3,702,294.44	18	18.00	1,076,864.36	92	92.00	4,779,158.80
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	74.00	3,702,294.44	13	13.00	851,864.26	87	87.00	4,554,158.70
DEPARTMENT TOTALS	74	74.00	3,702,294.44	18	18.00	1,076,864.36	92	92.00	4,779,158.80



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 1/8/2010

AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	605	603.50	26,035,953.84	158	123.50	5,837,800.80	763	727.00	31,873,754.64
Personnel Area Total	605	603.50	26,035,953.84	158	123.50	5,837,800.80	763	727.00	31,873,754.64
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	605	603.50	26,035,953.84	158	123.50	5,837,800.80	763	727.00	31,873,754.64
DEPARTMENT TOTALS	605	603.50	26,035,953.84	158	123.50	5,837,800.80	763	727.00	31,873,754.64



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 1/8/2010

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	519	508.50	27,070,400.76	519	508.50	27,070,400.76
Personnel Area Total	0	0.00	0.00	519	508.50	27,070,400.76	519	508.50	27,070,400.76
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	519	508.50	27,070,400.76	519	508.50	27,070,400.76
DEPARTMENT TOTALS	0	0.00	0.00	519	508.50	27,070,400.76	519	508.50	27,070,400.76



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 1/8/2010

INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	227	227.00	11,173,470.10	26	26.00	2,873,054.34	253	253.00	14,046,524.44
Personnel Area Total	227	227.00	11,173,470.10	26	26.00	2,873,054.34	253	253.00	14,046,524.44
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	227	227.00	11,173,470.10	26	26.00	2,873,054.34	253	253.00	14,046,524.44
DEPARTMENT TOTALS	227	227.00	11,173,470.10	26	26.00	2,873,054.34	253	253.00	14,046,524.44



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*
 Data as of 1/8/2010

LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	188,531.20	23	22.90	1,543,839.96	27	26.90	1,732,371.16
Personnel Area Total	4	4.00	188,531.20	23	22.90	1,543,839.96	27	26.90	1,732,371.16
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	188,531.20	23	22.90	1,543,839.96	27	26.90	1,732,371.16
DEPARTMENT TOTALS	4	4.00	188,531.20	23	22.90	1,543,839.96	27	26.90	1,732,371.16



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 1/8/2010

SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	322	322.00	15,049,384.74	198	15.80	3,720,341.30	520	337.80	18,769,726.04
Personnel Area Total	322	322.00	15,049,384.74	198	15.80	3,720,341.30	520	337.80	18,769,726.04
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	322	322.00	15,049,384.74	198	15.80	3,720,341.30	520	337.80	18,769,726.04
DEPARTMENT TOTALS	322	322.00	15,049,384.74	198	15.80	3,720,341.30	520	337.80	18,769,726.04



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*
 Data as of 1/8/2010

TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,207,105.20	34	8.00	1,656,995.86	86	60.00	4,864,101.06
Personnel Area Total	52	52.00	3,207,105.20	34	8.00	1,656,995.86	86	60.00	4,864,101.06
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,207,105.20	34	8.00	1,656,995.86	86	60.00	4,864,101.06
DEPARTMENT TOTALS	52	52.00	3,207,105.20	34	8.00	1,656,995.86	86	60.00	4,864,101.06



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 1/8/2010

RETIREMENT SYSTEMS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,845,708.80	5	4.00	399,170.84	42	41.00	2,244,879.64
Personnel Area Total	37	37.00	1,845,708.80	5	4.00	399,170.84	42	41.00	2,244,879.64
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	125.00	7,285,166.98	8	8.00	1,176,115.20	133	133.00	8,461,282.18
Personnel Area Total	125	125.00	7,285,166.98	8	8.00	1,176,115.20	133	133.00	8,461,282.18
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	154.00	8,426,381.60	8	7.00	1,076,172.10	162	161.00	9,502,553.70
Personnel Area Total	154	154.00	8,426,381.60	8	7.00	1,076,172.10	162	161.00	9,502,553.70
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	75,855.26	2	2.00	173,771.78	4	4.00	249,627.04
Personnel Area Total	2	2.00	75,855.26	2	2.00	173,771.78	4	4.00	249,627.04
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	318	318.00	17,633,112.64	23	21.00	2,825,229.92	341	339.00	20,458,342.56
DEPARTMENT TOTALS	318	318.00	17,633,112.64	23	21.00	2,825,229.92	341	339.00	20,458,342.56



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*
 Data as of 1/8/2010

STATEWIDE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,630	1,628.05	89,471,313.10	1,683	1,490.21	72,986,956.06	3,313	3,118.26	162,458,269.16
VETERANS AFFAIRS	774	774.00	23,766,679.04	65	11.00	2,220,483.46	839	785.00	25,987,162.50
ECONOMIC DEVELOPMENT	76	75.00	3,924,926.72	49	49.00	4,915,933.88	125	124.00	8,840,860.60
C R T	667	654.00	23,972,688.94	248	208.14	5,029,734.72	915	862.14	29,002,423.66
D O T D	4,606	4,602.00	205,526,590.88	42	41.50	2,913,644.24	4,648	4,643.50	208,440,235.12
DPSC - CORRECTIONS	5,758	5,758.00	245,577,939.10	147	95.15	9,379,892.60	5,905	5,853.15	254,957,831.70
DPSC - PUBLIC SAFETY	2,758	2,757.75	132,805,977.20	75	32.64	3,479,107.48	2,833	2,790.39	136,285,084.68
DPSC-OFF OF YOUTH DV	1,043	1,042.75	45,771,346.92	119	81.00	7,244,894.54	1,162	1,123.75	53,016,241.46
D H H	11,547	11,522.99	485,613,624.81	965	412.84	57,481,330.76	12,512	11,935.83	543,094,955.57
D S S	4,905	4,903.00	214,220,323.98	158	60.50	7,754,254.82	5,063	4,963.50	221,974,578.80
D N R	477	476.36	29,118,294.40	15	11.00	1,335,337.64	492	487.36	30,453,632.04
REVENUE	813	813.00	39,668,912.40	77	16.00	2,773,355.52	890	829.00	42,442,267.92
D E Q	868	867.75	46,574,424.00	20	11.00	1,363,001.64	888	878.75	47,937,425.64
L W C	910	904.08	40,309,352.67	64	20.50	2,476,736.50	974	924.58	42,786,089.17
WILDLIFE & FISHERIES	799	798.75	40,967,988.62	33	16.00	1,525,594.98	832	814.75	42,493,583.60
CIVIL SERVICE	169	169.00	9,825,649.60	59	4.50	729,430.00	228	173.50	10,555,079.60
HIGHER EDUCATION	10,474	10,397.83	338,326,869.63	25,543	22,251.45	1,359,114,551.88	36,017	32,649.28	1,697,441,421.51
HEALTH CARE SERVICES	7,479	7,448.25	298,632,551.44	1,343	1,029.34	80,684,113.29	8,822	8,477.59	379,316,664.73
DEPT OF EDUCATION	550	547.89	32,911,171.96	1,972	1,684.85	91,150,971.16	2,522	2,232.74	124,062,143.12
EDUCATION - OTHER	414	414.00	14,192,636.00	522	400.39	22,434,834.12	936	814.39	36,627,470.12
PUBLIC SERVICE COMM	74	74.00	3,702,294.44	18	18.00	1,076,864.36	92	92.00	4,779,158.80
AGRICULTURE	605	603.50	26,035,953.84	158	123.50	5,837,800.80	763	727.00	31,873,754.64
JUSTICE	0	0.00	0.00	519	508.50	27,070,400.76	519	508.50	27,070,400.76
INSURANCE	227	227.00	11,173,470.10	26	26.00	2,873,054.34	253	253.00	14,046,524.44
LIEUTENANT GOVERNOR	4	4.00	188,531.20	23	22.90	1,543,839.96	27	26.90	1,732,371.16
SECRETARY OF STATE	322	322.00	15,049,384.74	198	15.80	3,720,341.30	520	337.80	18,769,726.04
TREASURY	52	52.00	3,207,105.20	34	8.00	1,656,995.86	86	60.00	4,864,101.06
RETIREMENT SYSTEMS	318	318.00	17,633,112.64	23	21.00	2,825,229.92	341	339.00	20,458,342.56
STATEWIDE TOTALS	58,319	58,154.95	2,438,169,113.57	34,198	28,670.71	1,783,598,686.59	92,517	86,825.66	4,221,767,800.16

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.
 * Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*
 Data as of 1/8/2010

STATEWIDE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	17,953	17,846.08	636,959,421.07	26,886	23,280.79	1,439,798,665.17	44,839	41,126.87	2,076,758,086.24
Board Members	0	0.00	0.00	20	20.00	933,694.06	20	20.00	933,694.06
All Other Employees	40,366	40,308.87	1,801,209,692.50	7,292	5,369.92	342,866,327.36	47,658	45,678.79	2,144,076,019.86
STATEWIDE TOTALS	58,319	58,154.95	2,438,169,113.57	34,198	28,670.71	1,783,598,686.59	92,517	86,825.66	4,221,767,800.16
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS									
Employees with In-State Resident	55,886		2,343,833,130.16	30,149		1,585,528,281.27	86,035		3,929,361,411.43
Employees with Out-of State Resident	874		34,365,099.08	187		11,049,912.68	1,061		45,415,011.76
Employees with Unknown Resident	1,559		59,970,884.33	3,862		187,020,492.64	5,421		246,991,376.97