



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**

**Report on State Employment**

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 12/25/2009

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	106	80.00	4,876,487.66	106	80.00	4,876,487.66
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>106</b>	<b>80.00</b>	<b>4,876,487.66</b>	<b>106</b>	<b>80.00</b>	<b>4,876,487.66</b>
<b>0101 - Gov-Office of Indian Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	50,000.08	1	1.00	50,000.08
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>1</b>	<b>1.00</b>	<b>50,000.08</b>	<b>1</b>	<b>1.00</b>	<b>50,000.08</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	859,747.20	1	1.00	132,620.02	14	14.00	992,367.22
<b>Personnel Area Total</b>	<b>13</b>	<b>13.00</b>	<b>859,747.20</b>	<b>1</b>	<b>1.00</b>	<b>132,620.02</b>	<b>14</b>	<b>14.00</b>	<b>992,367.22</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	1,325,503.92	5	2.00	245,512.80	36	32.00	1,571,016.72
<b>Personnel Area Total</b>	<b>31</b>	<b>30.00</b>	<b>1,325,503.92</b>	<b>5</b>	<b>2.00</b>	<b>245,512.80</b>	<b>36</b>	<b>32.00</b>	<b>1,571,016.72</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	665	664.50	39,649,010.18	231	182.50	14,806,383.28	896	847.00	54,455,393.46
<b>Personnel Area Total</b>	<b>665</b>	<b>664.50</b>	<b>39,649,010.18</b>	<b>231</b>	<b>182.50</b>	<b>14,806,383.28</b>	<b>896</b>	<b>847.00</b>	<b>54,455,393.46</b>
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	407	404.91	19,435,468.00	407	404.91	19,435,468.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>407</b>	<b>404.91</b>	<b>19,435,468.00</b>	<b>407</b>	<b>404.91</b>	<b>19,435,468.00</b>



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Data as of 12/25/2009

**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	83,470.40	742	727.00	26,728,204.10	744	729.00	26,811,674.50
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>83,470.40</b>	<b>742</b>	<b>727.00</b>	<b>26,728,204.10</b>	<b>744</b>	<b>729.00</b>	<b>26,811,674.50</b>
<b>0114 - Gov-Office of Women's Policy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	52,998.40	1	1.00	52,998.40
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>1</b>	<b>1.00</b>	<b>52,998.40</b>	<b>1</b>	<b>1.00</b>	<b>52,998.40</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	572,271.96	8	6.00	654,921.02	17	15.00	1,227,192.98
<b>Personnel Area Total</b>	<b>9</b>	<b>9.00</b>	<b>572,271.96</b>	<b>8</b>	<b>6.00</b>	<b>654,921.02</b>	<b>17</b>	<b>15.00</b>	<b>1,227,192.98</b>
<b>0126 - Gov-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	140,129.60	3	3.00	140,129.60
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>140,129.60</b>	<b>3</b>	<b>3.00</b>	<b>140,129.60</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,034,780.80	12	9.00	537,665.18	51	48.00	2,572,445.98
<b>Personnel Area Total</b>	<b>39</b>	<b>39.00</b>	<b>2,034,780.80</b>	<b>12</b>	<b>9.00</b>	<b>537,665.18</b>	<b>51</b>	<b>48.00</b>	<b>2,572,445.98</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	56.00	2,821,589.94	2	2.00	148,595.20	58	58.00	2,970,185.14
<b>Personnel Area Total</b>	<b>56</b>	<b>56.00</b>	<b>2,821,589.94</b>	<b>2</b>	<b>2.00</b>	<b>148,595.20</b>	<b>58</b>	<b>58.00</b>	<b>2,970,185.14</b>



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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	862,156.10	80	65.00	3,008,456.62	97	82.00	3,870,612.72
<b>Personnel Area Total</b>	<b>17</b>	<b>17.00</b>	<b>862,156.10</b>	<b>80</b>	<b>65.00</b>	<b>3,008,456.62</b>	<b>97</b>	<b>82.00</b>	<b>3,870,612.72</b>
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	111.00	7,237,743.76	1	1.00	115,024.00	112	112.00	7,352,767.76
<b>Personnel Area Total</b>	<b>111</b>	<b>111.00</b>	<b>7,237,743.76</b>	<b>1</b>	<b>1.00</b>	<b>115,024.00</b>	<b>112</b>	<b>112.00</b>	<b>7,352,767.76</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	318	317.80	15,918,265.48	61	2.80	1,590,883.84	379	320.60	17,509,149.32
<b>Personnel Area Total</b>	<b>318</b>	<b>317.80</b>	<b>15,918,265.48</b>	<b>61</b>	<b>2.80</b>	<b>1,590,883.84</b>	<b>379</b>	<b>320.60</b>	<b>17,509,149.32</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	129.00	6,870,414.98	0	0.00	0.00	129	129.00	6,870,414.98
<b>Personnel Area Total</b>	<b>129</b>	<b>129.00</b>	<b>6,870,414.98</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>129</b>	<b>129.00</b>	<b>6,870,414.98</b>
<b>0805 - DOA-Administrative Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	1,994,740.80	4	0.00	50,086.40	56	52.00	2,044,827.20
<b>Personnel Area Total</b>	<b>52</b>	<b>52.00</b>	<b>1,994,740.80</b>	<b>4</b>	<b>0.00</b>	<b>50,086.40</b>	<b>56</b>	<b>52.00</b>	<b>2,044,827.20</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.75	1,365,977.60	13	0.00	184,579.20	53	39.75	1,550,556.80
<b>Personnel Area Total</b>	<b>40</b>	<b>39.75</b>	<b>1,365,977.60</b>	<b>13</b>	<b>0.00</b>	<b>184,579.20</b>	<b>53</b>	<b>39.75</b>	<b>1,550,556.80</b>



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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	472,784.00	0	0.00	0.00	11	11.00	472,784.00
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>472,784.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	<b>11.00</b>	<b>472,784.00</b>
<b>0808 - DOA-Off Telecommunication Mgt</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	91.00	5,138,005.86	3	1.00	259,157.60	94	92.00	5,397,163.46
<b>Personnel Area Total</b>	<b>91</b>	<b>91.00</b>	<b>5,138,005.86</b>	<b>3</b>	<b>1.00</b>	<b>259,157.60</b>	<b>94</b>	<b>92.00</b>	<b>5,397,163.46</b>
<b>0814 - DOA-Patients Comp Fund Over Bd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	1,799,324.80	2	2.00	219,232.00	44	44.00	2,018,556.80
<b>Personnel Area Total</b>	<b>42</b>	<b>42.00</b>	<b>1,799,324.80</b>	<b>2</b>	<b>2.00</b>	<b>219,232.00</b>	<b>44</b>	<b>44.00</b>	<b>2,018,556.80</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	198,660.80	2	0.00	41,600.00	5	3.00	240,260.80
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>198,660.80</b>	<b>2</b>	<b>0.00</b>	<b>41,600.00</b>	<b>5</b>	<b>3.00</b>	<b>240,260.80</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,629	1,627.05	89,204,448.58	1,685	1,491.21	73,278,005.00	3,314	3,118.26	162,482,453.58
<b>DEPARTMENT TOTALS</b>	<b>1,629</b>	<b>1,627.05</b>	<b>89,204,448.58</b>	<b>1,685</b>	<b>1,491.21</b>	<b>73,278,005.00</b>	<b>3,314</b>	<b>3,118.26</b>	<b>162,482,453.58</b>



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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	86.00	3,270,648.68	9	8.00	632,871.46	95	94.00	3,903,520.14
<b>Personnel Area Total</b>	<b>86</b>	<b>86.00</b>	<b>3,270,648.68</b>	<b>9</b>	<b>8.00</b>	<b>632,871.46</b>	<b>95</b>	<b>94.00</b>	<b>3,903,520.14</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	128.00	4,016,317.24	19	0.00	402,480.00	147	128.00	4,418,797.24
<b>Personnel Area Total</b>	<b>128</b>	<b>128.00</b>	<b>4,016,317.24</b>	<b>19</b>	<b>0.00</b>	<b>402,480.00</b>	<b>147</b>	<b>128.00</b>	<b>4,418,797.24</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	147.00	4,453,586.80	7	1.00	309,025.60	154	148.00	4,762,612.40
<b>Personnel Area Total</b>	<b>147</b>	<b>147.00</b>	<b>4,453,586.80</b>	<b>7</b>	<b>1.00</b>	<b>309,025.60</b>	<b>154</b>	<b>148.00</b>	<b>4,762,612.40</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	136.00	4,193,342.40	9	0.00	154,700.00	145	136.00	4,348,042.40
<b>Personnel Area Total</b>	<b>136</b>	<b>136.00</b>	<b>4,193,342.40</b>	<b>9</b>	<b>0.00</b>	<b>154,700.00</b>	<b>145</b>	<b>136.00</b>	<b>4,348,042.40</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	144.00	3,913,951.60	6	1.00	251,846.40	150	145.00	4,165,798.00
<b>Personnel Area Total</b>	<b>144</b>	<b>144.00</b>	<b>3,913,951.60</b>	<b>6</b>	<b>1.00</b>	<b>251,846.40</b>	<b>150</b>	<b>145.00</b>	<b>4,165,798.00</b>
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	141.00	4,194,254.74	16	1.00	470,600.00	157	142.00	4,664,854.74
<b>Personnel Area Total</b>	<b>141</b>	<b>141.00</b>	<b>4,194,254.74</b>	<b>16</b>	<b>1.00</b>	<b>470,600.00</b>	<b>157</b>	<b>142.00</b>	<b>4,664,854.74</b>



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**VETERANS AFFAIRS**

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	782	782.00	24,042,101.46	66	11.00	2,221,523.46	848	793.00	26,263,624.92
<b>DEPARTMENT TOTALS</b>	<b>782</b>	<b>782.00</b>	<b>24,042,101.46</b>	<b>66</b>	<b>11.00</b>	<b>2,221,523.46</b>	<b>848</b>	<b>793.00</b>	<b>26,263,624.92</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**

**Report on State Employment**

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 12/25/2009

**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	27.50	1,617,709.60	14	14.00	1,773,001.36	42	41.50	3,390,710.96
<b>Personnel Area Total</b>	<b>28</b>	<b>27.50</b>	<b>1,617,709.60</b>	<b>14</b>	<b>14.00</b>	<b>1,773,001.36</b>	<b>42</b>	<b>41.50</b>	<b>3,390,710.96</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	2,345,613.92	35	35.00	3,142,932.52	84	84.00	5,488,546.44
<b>Personnel Area Total</b>	<b>49</b>	<b>49.00</b>	<b>2,345,613.92</b>	<b>35</b>	<b>35.00</b>	<b>3,142,932.52</b>	<b>84</b>	<b>84.00</b>	<b>5,488,546.44</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	76.50	3,963,323.52	49	49.00	4,915,933.88	126	125.50	8,879,257.40
<b>DEPARTMENT TOTALS</b>	<b>77</b>	<b>76.50</b>	<b>3,963,323.52</b>	<b>49</b>	<b>49.00</b>	<b>4,915,933.88</b>	<b>126</b>	<b>125.50</b>	<b>8,879,257.40</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**

**Report on State Employment**

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 12/25/2009

**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	2,260,372.92	5	5.00	489,548.80	49	49.00	2,749,921.72
<b>Personnel Area Total</b>	<b>44</b>	<b>44.00</b>	<b>2,260,372.92</b>	<b>5</b>	<b>5.00</b>	<b>489,548.80</b>	<b>49</b>	<b>49.00</b>	<b>2,749,921.72</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	57.00	2,578,908.80	1	1.00	107,000.14	58	58.00	2,685,908.94
<b>Personnel Area Total</b>	<b>57</b>	<b>57.00</b>	<b>2,578,908.80</b>	<b>1</b>	<b>1.00</b>	<b>107,000.14</b>	<b>58</b>	<b>58.00</b>	<b>2,685,908.94</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	74.00	2,894,889.60	3	1.00	110,489.74	90	75.00	3,005,379.34
<b>Personnel Area Total</b>	<b>87</b>	<b>74.00</b>	<b>2,894,889.60</b>	<b>3</b>	<b>1.00</b>	<b>110,489.74</b>	<b>90</b>	<b>75.00</b>	<b>3,005,379.34</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	383	383.00	12,509,780.40	147	126.83	2,200,101.80	530	509.83	14,709,882.20
<b>Personnel Area Total</b>	<b>383</b>	<b>383.00</b>	<b>12,509,780.40</b>	<b>147</b>	<b>126.83</b>	<b>2,200,101.80</b>	<b>530</b>	<b>509.83</b>	<b>14,709,882.20</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,562,766.40	20	19.60	946,535.46	49	48.60	2,509,301.86
<b>Personnel Area Total</b>	<b>29</b>	<b>29.00</b>	<b>1,562,766.40</b>	<b>20</b>	<b>19.60</b>	<b>946,535.46</b>	<b>49</b>	<b>48.60</b>	<b>2,509,301.86</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	67.00	2,189,343.78	77	59.13	1,267,747.52	144	126.13	3,457,091.30
<b>Personnel Area Total</b>	<b>67</b>	<b>67.00</b>	<b>2,189,343.78</b>	<b>77</b>	<b>59.13</b>	<b>1,267,747.52</b>	<b>144</b>	<b>126.13</b>	<b>3,457,091.30</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*  
 Data as of 12/25/2009

**C R T**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
<b>C R T TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	667	654.00	23,996,061.90	253	212.56	5,121,423.46	920	866.56	29,117,485.36
<b>DEPARTMENT TOTALS</b>	<b>667</b>	<b>654.00</b>	<b>23,996,061.90</b>	<b>253</b>	<b>212.56</b>	<b>5,121,423.46</b>	<b>920</b>	<b>866.56</b>	<b>29,117,485.36</b>



**State of Louisiana**  
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**Report on State Employment**

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
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Data as of 12/25/2009

**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	270	269.00	14,997,275.28	14	14.00	1,400,653.02	284	283.00	16,397,928.30
<b>Personnel Area Total</b>	<b>270</b>	<b>269.00</b>	<b>14,997,275.28</b>	<b>14</b>	<b>14.00</b>	<b>1,400,653.02</b>	<b>284</b>	<b>283.00</b>	<b>16,397,928.30</b>
<b>0275 - DOTD-Public Works &amp; IntTrpt</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	3,041,140.18	3	3.00	262,016.82	54	54.00	3,303,157.00
<b>Personnel Area Total</b>	<b>51</b>	<b>51.00</b>	<b>3,041,140.18</b>	<b>3</b>	<b>3.00</b>	<b>262,016.82</b>	<b>54</b>	<b>54.00</b>	<b>3,303,157.00</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,250	4,247.00	186,518,392.06	12	12.00	907,959.52	4,262	4,259.00	187,426,351.58
<b>Personnel Area Total</b>	<b>4,250</b>	<b>4,247.00</b>	<b>186,518,392.06</b>	<b>12</b>	<b>12.00</b>	<b>907,959.52</b>	<b>4,262</b>	<b>4,259.00</b>	<b>187,426,351.58</b>
<b>0813 - DOTD-Sabine River Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	1,691,470.30	13	12.50	340,414.88	60	59.50	2,031,885.18
<b>Personnel Area Total</b>	<b>47</b>	<b>47.00</b>	<b>1,691,470.30</b>	<b>13</b>	<b>12.50</b>	<b>340,414.88</b>	<b>60</b>	<b>59.50</b>	<b>2,031,885.18</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,618	4,614.00	206,248,277.82	42	41.50	2,911,044.24	4,660	4,655.50	209,159,322.06
<b>DEPARTMENT TOTALS</b>	<b>4,618</b>	<b>4,614.00</b>	<b>206,248,277.82</b>	<b>42</b>	<b>41.50</b>	<b>2,911,044.24</b>	<b>4,660</b>	<b>4,655.50</b>	<b>209,159,322.06</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**

**Report on State Employment**

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 12/25/2009

**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	10.00	408,000.84	10	10.00	408,000.84
All Other Employees	143	143.00	8,073,185.12	31	28.15	2,028,906.62	174	171.15	10,102,091.74
<b>Personnel Area Total</b>	<b>143</b>	<b>143.00</b>	<b>8,073,185.12</b>	<b>41</b>	<b>38.15</b>	<b>2,436,907.46</b>	<b>184</b>	<b>181.15</b>	<b>10,510,092.58</b>
<b>0401 - DOC-CP Phelps Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	294	294.00	11,686,372.88	7	3.00	376,466.74	301	297.00	12,062,839.62
<b>Personnel Area Total</b>	<b>294</b>	<b>294.00</b>	<b>11,686,372.88</b>	<b>7</b>	<b>3.00</b>	<b>376,466.74</b>	<b>301</b>	<b>297.00</b>	<b>12,062,839.62</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,572	1,572.00	64,774,530.08	36	17.00	2,417,349.48	1,608	1,589.00	67,191,879.56
<b>Personnel Area Total</b>	<b>1,572</b>	<b>1,572.00</b>	<b>64,774,530.08</b>	<b>36</b>	<b>17.00</b>	<b>2,417,349.48</b>	<b>1,608</b>	<b>1,589.00</b>	<b>67,191,879.56</b>
<b>0405 - DOC-Avoynes Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	329	329.00	14,133,215.20	11	6.00	598,653.90	340	335.00	14,731,869.10
<b>Personnel Area Total</b>	<b>329</b>	<b>329.00</b>	<b>14,133,215.20</b>	<b>11</b>	<b>6.00</b>	<b>598,653.90</b>	<b>340</b>	<b>335.00</b>	<b>14,731,869.10</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	287	287.00	11,629,654.40	8	5.00	612,960.92	295	292.00	12,242,615.32
<b>Personnel Area Total</b>	<b>287</b>	<b>287.00</b>	<b>11,629,654.40</b>	<b>8</b>	<b>5.00</b>	<b>612,960.92</b>	<b>295</b>	<b>292.00</b>	<b>12,242,615.32</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	488	488.00	21,026,512.00	8	6.00	609,986.00	496	494.00	21,636,498.00
<b>Personnel Area Total</b>	<b>488</b>	<b>488.00</b>	<b>21,026,512.00</b>	<b>8</b>	<b>6.00</b>	<b>609,986.00</b>	<b>496</b>	<b>494.00</b>	<b>21,636,498.00</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**

**Report on State Employment**

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 12/25/2009

**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0412 - DOC-J. Levy Dabadie Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	147.00	6,072,539.20	3	1.00	96,616.00	150	148.00	6,169,155.20
<b>Personnel Area Total</b>	<b>147</b>	<b>147.00</b>	<b>6,072,539.20</b>	<b>3</b>	<b>1.00</b>	<b>96,616.00</b>	<b>150</b>	<b>148.00</b>	<b>6,169,155.20</b>
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	701	701.00	28,794,175.54	9	7.00	739,746.28	710	708.00	29,533,921.82
<b>Personnel Area Total</b>	<b>701</b>	<b>701.00</b>	<b>28,794,175.54</b>	<b>9</b>	<b>7.00</b>	<b>739,746.28</b>	<b>710</b>	<b>708.00</b>	<b>29,533,921.82</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	580	580.00	22,971,374.40	6	6.00	696,840.82	586	586.00	23,668,215.22
<b>Personnel Area Total</b>	<b>580</b>	<b>580.00</b>	<b>22,971,374.40</b>	<b>6</b>	<b>6.00</b>	<b>696,840.82</b>	<b>586</b>	<b>586.00</b>	<b>23,668,215.22</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	816	816.00	38,886,678.48	12	0.00	180,034.40	828	816.00	39,066,712.88
<b>Personnel Area Total</b>	<b>816</b>	<b>816.00</b>	<b>38,886,678.48</b>	<b>12</b>	<b>0.00</b>	<b>180,034.40</b>	<b>828</b>	<b>816.00</b>	<b>39,066,712.88</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	351	351.00	14,543,651.20	8	6.00	598,002.60	359	357.00	15,141,653.80
<b>Personnel Area Total</b>	<b>351</b>	<b>351.00</b>	<b>14,543,651.20</b>	<b>8</b>	<b>6.00</b>	<b>598,002.60</b>	<b>359</b>	<b>357.00</b>	<b>15,141,653.80</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	74.00	3,831,256.00	1	0.00	78,000.00	75	74.00	3,909,256.00
<b>Personnel Area Total</b>	<b>74</b>	<b>74.00</b>	<b>3,831,256.00</b>	<b>1</b>	<b>0.00</b>	<b>78,000.00</b>	<b>75</b>	<b>74.00</b>	<b>3,909,256.00</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**

**Report on State Employment**

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 12/25/2009

**DPSC - CORRECTIONS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	10.00	408,000.84	10	10.00	408,000.84
All Other Employees	5,782	5,782.00	246,423,144.50	140	85.15	9,033,563.76	5,922	5,867.15	255,456,708.26
<b>DEPARTMENT TOTALS</b>	<b>5,782</b>	<b>5,782.00</b>	<b>246,423,144.50</b>	<b>150</b>	<b>95.15</b>	<b>9,441,564.60</b>	<b>5,932</b>	<b>5,877.15</b>	<b>255,864,709.10</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**

**Report on State Employment**

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 12/25/2009

**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	181.00	10,062,504.40	4	2.00	250,770.00	185	183.00	10,313,274.40
<b>Personnel Area Total</b>	<b>181</b>	<b>181.00</b>	<b>10,062,504.40</b>	<b>4</b>	<b>2.00</b>	<b>250,770.00</b>	<b>185</b>	<b>183.00</b>	<b>10,313,274.40</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,648	1,647.75	85,450,315.86	42	16.50	2,256,676.50	1,690	1,664.25	87,706,992.36
<b>Personnel Area Total</b>	<b>1,648</b>	<b>1,647.75</b>	<b>85,450,315.86</b>	<b>42</b>	<b>16.50</b>	<b>2,256,676.50</b>	<b>1,690</b>	<b>1,664.25</b>	<b>87,706,992.36</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	690	690.00	25,401,251.20	16	7.14	233,245.12	706	697.14	25,634,496.32
<b>Personnel Area Total</b>	<b>690</b>	<b>690.00</b>	<b>25,401,251.20</b>	<b>16</b>	<b>7.14</b>	<b>233,245.12</b>	<b>706</b>	<b>697.14</b>	<b>25,634,496.32</b>
<b>0421 - DPS-Office of Legal Affair</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	708,572.80	1	1.00	120,000.14	12	12.00	828,572.94
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>708,572.80</b>	<b>1</b>	<b>1.00</b>	<b>120,000.14</b>	<b>12</b>	<b>12.00</b>	<b>828,572.94</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	178.00	8,738,111.20	3	2.00	168,017.72	181	180.00	8,906,128.92
<b>Personnel Area Total</b>	<b>178</b>	<b>178.00</b>	<b>8,738,111.20</b>	<b>3</b>	<b>2.00</b>	<b>168,017.72</b>	<b>181</b>	<b>180.00</b>	<b>8,906,128.92</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>44,324.80</b>	<b>2</b>	<b>2.00</b>	<b>148,033.60</b>	<b>3</b>	<b>3.00</b>	<b>192,358.40</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**

**Report on State Employment**

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 12/25/2009

**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0424 - DPS-Liquified Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	425,505.60	1	1.00	78,500.24	11	11.00	504,005.84
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>425,505.60</b>	<b>1</b>	<b>1.00</b>	<b>78,500.24</b>	<b>11</b>	<b>11.00</b>	<b>504,005.84</b>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	632,507.20	2	1.00	113,624.16	14	13.00	746,131.36
<b>Personnel Area Total</b>	<b>12</b>	<b>12.00</b>	<b>632,507.20</b>	<b>2</b>	<b>1.00</b>	<b>113,624.16</b>	<b>14</b>	<b>13.00</b>	<b>746,131.36</b>
<b>0790 - DPS-Donald Thibodaux Trng Acad</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,600,969.24	4	0.00	110,240.00	35	31.00	1,711,209.24
<b>Personnel Area Total</b>	<b>31</b>	<b>31.00</b>	<b>1,600,969.24</b>	<b>4</b>	<b>0.00</b>	<b>110,240.00</b>	<b>35</b>	<b>31.00</b>	<b>1,711,209.24</b>
<b>0810 - DPS-Public Safety Sv Cafeteria</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	110,260.80	0	0.00	0.00	4	4.00	110,260.80
<b>Personnel Area Total</b>	<b>4</b>	<b>4.00</b>	<b>110,260.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>110,260.80</b>
<b>DPSC - PUBLIC SAFETY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,766	2,765.75	133,174,323.10	75	32.64	3,479,107.48	2,841	2,798.39	136,653,430.58
<b>DEPARTMENT TOTALS</b>	<b>2,766</b>	<b>2,765.75</b>	<b>133,174,323.10</b>	<b>75</b>	<b>32.64</b>	<b>3,479,107.48</b>	<b>2,841</b>	<b>2,798.39</b>	<b>136,653,430.58</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**

**Report on State Employment**

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 12/25/2009

**DPSC-OFF OF YOUTH DV**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
<b>0403 - OYS-Off of Youth Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,048	1,047.75	45,944,297.88	119	81.00	7,244,894.54	1,167	1,128.75	53,189,192.42
<b>Personnel Area Total</b>	<b>1,048</b>	<b>1,047.75</b>	<b>45,944,297.88</b>	<b>119</b>	<b>81.00</b>	<b>7,244,894.54</b>	<b>1,167</b>	<b>1,128.75</b>	<b>53,189,192.42</b>
<b>DPSC-OFF OF YOUTH DV TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,048	1,047.75	45,944,297.88	119	81.00	7,244,894.54	1,167	1,128.75	53,189,192.42
<b>DEPARTMENT TOTALS</b>	<b>1,048</b>	<b>1,047.75</b>	<b>45,944,297.88</b>	<b>119</b>	<b>81.00</b>	<b>7,244,894.54</b>	<b>1,167</b>	<b>1,128.75</b>	<b>53,189,192.42</b>



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 12/25/2009

**D H H**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0300 - DHH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	182	178.52	8,202,825.28	26	24.19	2,782,223.65	208	202.71	10,985,048.93
<b>Personnel Area Total</b>	<b>182</b>	<b>178.52</b>	<b>8,202,825.28</b>	<b>26</b>	<b>24.19</b>	<b>2,782,223.65</b>	<b>208</b>	<b>202.71</b>	<b>10,985,048.93</b>
<b>0301 - DHH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	168.50	8,062,584.40	24	9.40	1,616,934.02	193	177.90	9,679,518.42
<b>Personnel Area Total</b>	<b>169</b>	<b>168.50</b>	<b>8,062,584.40</b>	<b>24</b>	<b>9.40</b>	<b>1,616,934.02</b>	<b>193</b>	<b>177.90</b>	<b>9,679,518.42</b>
<b>0302 - DHH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	306	305.50	14,174,261.14	26	17.00	3,177,711.68	332	322.50	17,351,972.82
<b>Personnel Area Total</b>	<b>306</b>	<b>305.50</b>	<b>14,174,261.14</b>	<b>26</b>	<b>17.00</b>	<b>3,177,711.68</b>	<b>332</b>	<b>322.50</b>	<b>17,351,972.82</b>
<b>0303 - DHH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	317,096.00	2	2.00	176,716.80	9	9.00	493,812.80
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>317,096.00</b>	<b>2</b>	<b>2.00</b>	<b>176,716.80</b>	<b>9</b>	<b>9.00</b>	<b>493,812.80</b>
<b>0304 - DHH-Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	7,137,820.04	40	39.80	3,342,083.68	186	185.80	10,479,903.72
<b>Personnel Area Total</b>	<b>146</b>	<b>146.00</b>	<b>7,137,820.04</b>	<b>40</b>	<b>39.80</b>	<b>3,342,083.68</b>	<b>186</b>	<b>185.80</b>	<b>10,479,903.72</b>
<b>0305 - DHH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,223	1,221.52	59,949,892.86	3	3.00	492,647.48	1,226	1,224.52	60,442,540.34
<b>Personnel Area Total</b>	<b>1,223</b>	<b>1,221.52</b>	<b>59,949,892.86</b>	<b>3</b>	<b>3.00</b>	<b>492,647.48</b>	<b>1,226</b>	<b>1,224.52</b>	<b>60,442,540.34</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**

**Report on State Employment**

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 12/25/2009

**D H H**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0307 - DHH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	373	373.00	23,669,964.24	30	19.70	2,092,662.26	403	392.70	25,762,626.50
<b>Personnel Area Total</b>	<b>373</b>	<b>373.00</b>	<b>23,669,964.24</b>	<b>30</b>	<b>19.70</b>	<b>2,092,662.26</b>	<b>403</b>	<b>392.70</b>	<b>25,762,626.50</b>
<b>0320 - DHH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	546	545.50	21,737,081.34	49	14.00	2,814,091.02	595	559.50	24,551,172.36
<b>Personnel Area Total</b>	<b>546</b>	<b>545.50</b>	<b>21,737,081.34</b>	<b>49</b>	<b>14.00</b>	<b>2,814,091.02</b>	<b>595</b>	<b>559.50</b>	<b>24,551,172.36</b>
<b>0324 - DHH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	5.50	362,284.00	2	2.00	228,004.92	8	7.50	590,288.92
<b>Personnel Area Total</b>	<b>6</b>	<b>5.50</b>	<b>362,284.00</b>	<b>2</b>	<b>2.00</b>	<b>228,004.92</b>	<b>8</b>	<b>7.50</b>	<b>590,288.92</b>
<b>0326 - DHH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,700	1,697.20	86,924,239.48	205	41.50	13,017,856.28	1,905	1,738.70	99,942,095.76
<b>Personnel Area Total</b>	<b>1,700</b>	<b>1,697.20</b>	<b>86,924,239.48</b>	<b>205</b>	<b>41.50</b>	<b>13,017,856.28</b>	<b>1,905</b>	<b>1,738.70</b>	<b>99,942,095.76</b>
<b>0330 - DHH-Off of Mental Hlth(St Off)</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	80.20	4,067,822.98	193	181.50	8,470,252.65	274	261.70	12,538,075.63
<b>Personnel Area Total</b>	<b>81</b>	<b>80.20</b>	<b>4,067,822.98</b>	<b>193</b>	<b>181.50</b>	<b>8,470,252.65</b>	<b>274</b>	<b>261.70</b>	<b>12,538,075.63</b>
<b>0331 - DHH-Mental Health Area C</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	550	549.13	22,825,734.10	39	17.80	3,030,385.74	589	566.93	25,856,119.84
<b>Personnel Area Total</b>	<b>550</b>	<b>549.13</b>	<b>22,825,734.10</b>	<b>39</b>	<b>17.80</b>	<b>3,030,385.74</b>	<b>589</b>	<b>566.93</b>	<b>25,856,119.84</b>



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Data as of 12/25/2009

**D H H**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0332 - DHH-Mental Health Area B</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,428	1,427.75	58,522,690.20	99	17.15	7,065,070.17	1,527	1,444.90	65,587,760.37
<b>Personnel Area Total</b>	<b>1,428</b>	<b>1,427.75</b>	<b>58,522,690.20</b>	<b>99</b>	<b>17.15</b>	<b>7,065,070.17</b>	<b>1,527</b>	<b>1,444.90</b>	<b>65,587,760.37</b>
<b>0333 - DHH-Mental Health Area A</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	653	651.52	27,648,865.09	77	18.90	3,624,475.87	730	670.42	31,273,340.96
<b>Personnel Area Total</b>	<b>653</b>	<b>651.52</b>	<b>27,648,865.09</b>	<b>77</b>	<b>18.90</b>	<b>3,624,475.87</b>	<b>730</b>	<b>670.42</b>	<b>31,273,340.96</b>
<b>0340 - DHH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,740	3,732.25	122,743,157.42	128	40.90	4,707,418.56	3,868	3,773.15	127,450,575.98
<b>Personnel Area Total</b>	<b>3,740</b>	<b>3,732.25</b>	<b>122,743,157.42</b>	<b>128</b>	<b>40.90</b>	<b>4,707,418.56</b>	<b>3,868</b>	<b>3,773.15</b>	<b>127,450,575.98</b>
<b>0351 - DHH-Off of Addictive Disorder</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	496	492.90	21,112,145.60	72	10.50	2,591,866.16	568	503.40	23,704,011.76
<b>Personnel Area Total</b>	<b>496</b>	<b>492.90</b>	<b>21,112,145.60</b>	<b>72</b>	<b>10.50</b>	<b>2,591,866.16</b>	<b>568</b>	<b>503.40</b>	<b>23,704,011.76</b>
<b>0796 - DHH-Central Regional Laundry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	252,491.20	0	0.00	0.00	10	10.00	252,491.20
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>252,491.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>10</b>	<b>10.00</b>	<b>252,491.20</b>
<b>D H H TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11,616	11,591.99	487,710,955.37	1,015	459.34	59,230,400.94	12,631	12,051.33	546,941,356.31
<b>DEPARTMENT TOTALS</b>	<b>11,616</b>	<b>11,591.99</b>	<b>487,710,955.37</b>	<b>1,015</b>	<b>459.34</b>	<b>59,230,400.94</b>	<b>12,631</b>	<b>12,051.33</b>	<b>546,941,356.31</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 12/25/2009

**D S S**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0355 - DSS-Office of Family Support</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,509	2,508.50	104,343,004.22	93	3.00	3,252,995.72	2,602	2,511.50	107,595,999.94
<b>Personnel Area Total</b>	<b>2,509</b>	<b>2,508.50</b>	<b>104,343,004.22</b>	<b>93</b>	<b>3.00</b>	<b>3,252,995.72</b>	<b>2,602</b>	<b>2,511.50</b>	<b>107,595,999.94</b>
<b>0357 - DSS-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	259	259.00	14,937,222.30	29	22.50	2,181,822.50	288	281.50	17,119,044.80
<b>Personnel Area Total</b>	<b>259</b>	<b>259.00</b>	<b>14,937,222.30</b>	<b>29</b>	<b>22.50</b>	<b>2,181,822.50</b>	<b>288</b>	<b>281.50</b>	<b>17,119,044.80</b>
<b>0370 - DSS-Off of Community Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,833	1,831.50	82,206,816.64	7	6.00	449,655.96	1,840	1,837.50	82,656,472.60
<b>Personnel Area Total</b>	<b>1,833</b>	<b>1,831.50</b>	<b>82,206,816.64</b>	<b>7</b>	<b>6.00</b>	<b>449,655.96</b>	<b>1,840</b>	<b>1,837.50</b>	<b>82,656,472.60</b>
<b>0374 - DSS-Rehabilitation Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	353	353.00	15,336,695.40	0	0.00	0.00	353	353.00	15,336,695.40
<b>Personnel Area Total</b>	<b>353</b>	<b>353.00</b>	<b>15,336,695.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>353</b>	<b>353.00</b>	<b>15,336,695.40</b>
<b>D S S TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,954	4,952.00	216,823,738.56	129	31.50	5,884,474.18	5,083	4,983.50	222,708,212.74
<b>DEPARTMENT TOTALS</b>	<b>4,954</b>	<b>4,952.00</b>	<b>216,823,738.56</b>	<b>129</b>	<b>31.50</b>	<b>5,884,474.18</b>	<b>5,083</b>	<b>4,983.50</b>	<b>222,708,212.74</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**

**Report on State Employment**

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 12/25/2009

**D N R**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	5,170,745.32	7	6.00	602,771.52	85	84.00	5,773,516.84
<b>Personnel Area Total</b>	<b>78</b>	<b>78.00</b>	<b>5,170,745.32</b>	<b>7</b>	<b>6.00</b>	<b>602,771.52</b>	<b>85</b>	<b>84.00</b>	<b>5,773,516.84</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	178.00	9,578,814.44	1	1.00	103,563.20	179	179.00	9,682,377.64
<b>Personnel Area Total</b>	<b>178</b>	<b>178.00</b>	<b>9,578,814.44</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>179</b>	<b>179.00</b>	<b>9,682,377.64</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	68.00	3,985,280.00	1	1.00	107,640.00	69	69.00	4,092,920.00
<b>Personnel Area Total</b>	<b>68</b>	<b>68.00</b>	<b>3,985,280.00</b>	<b>1</b>	<b>1.00</b>	<b>107,640.00</b>	<b>69</b>	<b>69.00</b>	<b>4,092,920.00</b>
<b>0435 - DNR-Off of Coastal Restoration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	155.36	10,592,432.24	6	3.00	521,362.92	162	158.36	11,113,795.16
<b>Personnel Area Total</b>	<b>156</b>	<b>155.36</b>	<b>10,592,432.24</b>	<b>6</b>	<b>3.00</b>	<b>521,362.92</b>	<b>162</b>	<b>158.36</b>	<b>11,113,795.16</b>
<b>D N R TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	480	479.36	29,327,272.00	15	11.00	1,335,337.64	495	490.36	30,662,609.64
<b>DEPARTMENT TOTALS</b>	<b>480</b>	<b>479.36</b>	<b>29,327,272.00</b>	<b>15</b>	<b>11.00</b>	<b>1,335,337.64</b>	<b>495</b>	<b>490.36</b>	<b>30,662,609.64</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 12/25/2009

**REVENUE**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	785	785.00	38,125,822.80	73	11.00	2,490,067.84	858	796.00	40,615,890.64
<b>Personnel Area Total</b>	<b>785</b>	<b>785.00</b>	<b>38,125,822.80</b>	<b>73</b>	<b>11.00</b>	<b>2,490,067.84</b>	<b>858</b>	<b>796.00</b>	<b>40,615,890.64</b>
<b>0441 - DOR-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	32	32.00	1,760,449.60	0	0.00	0.00	32	32.00	1,760,449.60
<b>Personnel Area Total</b>	<b>32</b>	<b>32.00</b>	<b>1,760,449.60</b>	<b>5</b>	<b>5.00</b>	<b>300,693.12</b>	<b>37</b>	<b>37.00</b>	<b>2,061,142.72</b>
<b>REVENUE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	817	817.00	39,886,272.40	73	11.00	2,490,067.84	890	828.00	42,376,340.24
<b>DEPARTMENT TOTALS</b>	<b>817</b>	<b>817.00</b>	<b>39,886,272.40</b>	<b>78</b>	<b>16.00</b>	<b>2,790,760.96</b>	<b>895</b>	<b>833.00</b>	<b>42,677,033.36</b>



**State of Louisiana**  
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**Report on State Employment**

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 12/25/2009

**DEQ**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0850 - DEQ-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,592,192.80	6	6.00	596,581.18	87	87.00	5,188,773.98
<b>Personnel Area Total</b>	<b>81</b>	<b>81.00</b>	<b>4,592,192.80</b>	<b>6</b>	<b>6.00</b>	<b>596,581.18</b>	<b>87</b>	<b>87.00</b>	<b>5,188,773.98</b>
<b>0851 - DEQ-Environmental Compliance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	275	275.00	13,909,105.60	2	2.00	182,480.22	277	277.00	14,091,585.82
<b>Personnel Area Total</b>	<b>275</b>	<b>275.00</b>	<b>13,909,105.60</b>	<b>2</b>	<b>2.00</b>	<b>182,480.22</b>	<b>277</b>	<b>277.00</b>	<b>14,091,585.82</b>
<b>0852 - DEQ-Environmental Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	178.00	9,452,664.00	1	1.00	102,000.08	179	179.00	9,554,664.08
<b>Personnel Area Total</b>	<b>178</b>	<b>178.00</b>	<b>9,452,664.00</b>	<b>1</b>	<b>1.00</b>	<b>102,000.08</b>	<b>179</b>	<b>179.00</b>	<b>9,554,664.08</b>
<b>0853 - DEQ-Environmental Assessment</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	220	220.00	12,228,798.40	2	1.00	169,860.08	222	221.00	12,398,658.48
<b>Personnel Area Total</b>	<b>220</b>	<b>220.00</b>	<b>12,228,798.40</b>	<b>2</b>	<b>1.00</b>	<b>169,860.08</b>	<b>222</b>	<b>221.00</b>	<b>12,398,658.48</b>
<b>0855 - DEQ-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	119.75	6,662,016.40	9	1.00	312,080.08	129	120.75	6,974,096.48
<b>Personnel Area Total</b>	<b>120</b>	<b>119.75</b>	<b>6,662,016.40</b>	<b>9</b>	<b>1.00</b>	<b>312,080.08</b>	<b>129</b>	<b>120.75</b>	<b>6,974,096.48</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	874	873.75	46,844,777.20	20	11.00	1,363,001.64	894	884.75	48,207,778.84
<b>DEPARTMENT TOTALS</b>	<b>874</b>	<b>873.75</b>	<b>46,844,777.20</b>	<b>20</b>	<b>11.00</b>	<b>1,363,001.64</b>	<b>894</b>	<b>884.75</b>	<b>48,207,778.84</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**

**Report on State Employment**

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 12/25/2009

**L W C**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL SALARY</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL SALARY</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL SALARY</b>
<b>0474 - LWC-Off of Workforce Develop</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	759	755.08	33,674,394.47	72	17.00	2,553,087.58	831	772.08	36,227,482.05
<b>Personnel Area Total</b>	<b>759</b>	<b>755.08</b>	<b>33,674,394.47</b>	<b>72</b>	<b>17.00</b>	<b>2,553,087.58</b>	<b>831</b>	<b>772.08</b>	<b>36,227,482.05</b>
<b>0475 - LWC-Off of Workers Comp</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	147.00	6,601,238.80	3	2.50	216,009.56	150	149.50	6,817,248.36
<b>Personnel Area Total</b>	<b>147</b>	<b>147.00</b>	<b>6,601,238.80</b>	<b>3</b>	<b>2.50</b>	<b>216,009.56</b>	<b>150</b>	<b>149.50</b>	<b>6,817,248.36</b>
<b>L W C TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	906	902.08	40,275,633.27	75	19.50	2,769,097.14	981	921.58	43,044,730.41
<b>DEPARTMENT TOTALS</b>	<b>906</b>	<b>902.08</b>	<b>40,275,633.27</b>	<b>75</b>	<b>19.50</b>	<b>2,769,097.14</b>	<b>981</b>	<b>921.58</b>	<b>43,044,730.41</b>



**State of Louisiana**  
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Data as of 12/25/2009

**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,072,365.18	6	1.00	236,433.60	87	82.00	4,308,798.78
<b>Personnel Area Total</b>	<b>81</b>	<b>81.00</b>	<b>4,072,365.18</b>	<b>6</b>	<b>1.00</b>	<b>236,433.60</b>	<b>87</b>	<b>82.00</b>	<b>4,308,798.78</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	261	260.75	13,946,985.78	3	3.00	247,228.80	264	263.75	14,194,214.58
<b>Personnel Area Total</b>	<b>261</b>	<b>260.75</b>	<b>13,946,985.78</b>	<b>3</b>	<b>3.00</b>	<b>247,228.80</b>	<b>264</b>	<b>263.75</b>	<b>14,194,214.58</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	218	218.00	11,206,092.82	19	7.00	740,979.72	237	225.00	11,947,072.54
<b>Personnel Area Total</b>	<b>218</b>	<b>218.00</b>	<b>11,206,092.82</b>	<b>19</b>	<b>7.00</b>	<b>740,979.72</b>	<b>237</b>	<b>225.00</b>	<b>11,947,072.54</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	239	239.00	11,664,875.04	5	5.00	309,861.50	244	244.00	11,974,736.54
<b>Personnel Area Total</b>	<b>239</b>	<b>239.00</b>	<b>11,664,875.04</b>	<b>5</b>	<b>5.00</b>	<b>309,861.50</b>	<b>244</b>	<b>244.00</b>	<b>11,974,736.54</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	799	798.75	40,890,318.82	33	16.00	1,534,503.62	832	814.75	42,424,822.44
<b>DEPARTMENT TOTALS</b>	<b>799</b>	<b>798.75</b>	<b>40,890,318.82</b>	<b>33</b>	<b>16.00</b>	<b>1,534,503.62</b>	<b>832</b>	<b>814.75</b>	<b>42,424,822.44</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**

**Report on State Employment**

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 12/25/2009

**CIVIL SERVICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	89.00	5,191,908.80	54	0.90	424,540.48	143	89.90	5,616,449.28
<b>Personnel Area Total</b>	<b>89</b>	<b>89.00</b>	<b>5,191,908.80</b>	<b>54</b>	<b>0.90</b>	<b>424,540.48</b>	<b>143</b>	<b>89.90</b>	<b>5,616,449.28</b>
<b>0561 - CS-Municipal Fire Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,047,384.00	1	0.00	29,078.40	19	18.00	1,076,462.40
<b>Personnel Area Total</b>	<b>18</b>	<b>18.00</b>	<b>1,047,384.00</b>	<b>1</b>	<b>0.00</b>	<b>29,078.40</b>	<b>19</b>	<b>18.00</b>	<b>1,076,462.40</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,494,438.40	1	0.60	18,720.00	30	29.60	1,513,158.40
<b>Personnel Area Total</b>	<b>29</b>	<b>29.00</b>	<b>1,494,438.40</b>	<b>1</b>	<b>0.60</b>	<b>18,720.00</b>	<b>30</b>	<b>29.60</b>	<b>1,513,158.40</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	137,324.72	2	2.00	137,324.72
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>2</b>	<b>2.00</b>	<b>137,324.72</b>	<b>2</b>	<b>2.00</b>	<b>137,324.72</b>
<b>0564 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	2,140,112.00	1	1.00	119,766.40	35	35.00	2,259,878.40
<b>Personnel Area Total</b>	<b>34</b>	<b>34.00</b>	<b>2,140,112.00</b>	<b>1</b>	<b>1.00</b>	<b>119,766.40</b>	<b>35</b>	<b>35.00</b>	<b>2,259,878.40</b>
<b>CIVIL SERVICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	170.00	9,873,843.20	59	4.50	729,430.00	229	174.50	10,603,273.20
<b>DEPARTMENT TOTALS</b>	<b>170</b>	<b>170.00</b>	<b>9,873,843.20</b>	<b>59</b>	<b>4.50</b>	<b>729,430.00</b>	<b>229</b>	<b>174.50</b>	<b>10,603,273.20</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**

**Report on State Employment**

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 12/25/2009

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0600 - LSU-Board of Supervisors</b>									
Education Employees	2	2.00	74,110.40	67	65.35	7,100,166.00	69	67.35	7,174,276.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>74,110.40</b>	<b>67</b>	<b>65.35</b>	<b>7,100,166.00</b>	<b>69</b>	<b>67.35</b>	<b>7,174,276.40</b>
<b>0601 - LSU A &amp; M College</b>									
Education Employees	1,434	1,420.53	50,822,595.20	4,230	3,674.40	260,970,658.40	5,664	5,094.93	311,793,253.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>1,434</b>	<b>1,420.53</b>	<b>50,822,595.20</b>	<b>4,230</b>	<b>3,674.40</b>	<b>260,970,658.40</b>	<b>5,664</b>	<b>5,094.93</b>	<b>311,793,253.60</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	76	76.00	2,019,180.80	229	183.70	8,488,641.00	305	259.70	10,507,821.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>76</b>	<b>76.00</b>	<b>2,019,180.80</b>	<b>229</b>	<b>183.70</b>	<b>8,488,641.00</b>	<b>305</b>	<b>259.70</b>	<b>10,507,821.80</b>
<b>0603 - University of New Orleans</b>									
Education Employees	244	242.80	8,061,432.00	1,229	1,205.17	68,301,415.00	1,473	1,447.97	76,362,847.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>244</b>	<b>242.80</b>	<b>8,061,432.00</b>	<b>1,229</b>	<b>1,205.17</b>	<b>68,301,415.00</b>	<b>1,473</b>	<b>1,447.97</b>	<b>76,362,847.00</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	608	606.78	20,618,661.29	2,959	2,676.38	184,559,599.67	3,567	3,283.16	205,178,260.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>608</b>	<b>606.78</b>	<b>20,618,661.29</b>	<b>2,959</b>	<b>2,676.38</b>	<b>184,559,599.67</b>	<b>3,567</b>	<b>3,283.16</b>	<b>205,178,260.96</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	66	64.45	1,891,385.60	177	132.90	5,971,369.00	243	197.35	7,862,754.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>66</b>	<b>64.45</b>	<b>1,891,385.60</b>	<b>177</b>	<b>132.90</b>	<b>5,971,369.00</b>	<b>243</b>	<b>197.35</b>	<b>7,862,754.60</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**

**Report on State Employment**

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 12/25/2009

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0606 - LSU-Shreveport</b>									
Education Employees	105	103.00	2,932,942.20	277	271.50	14,119,843.08	382	374.50	17,052,785.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>105</b>	<b>103.00</b>	<b>2,932,942.20</b>	<b>277</b>	<b>271.50</b>	<b>14,119,843.08</b>	<b>382</b>	<b>374.50</b>	<b>17,052,785.28</b>
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	448	438.99	13,616,366.40	894	872.28	53,957,691.00	1,342	1,311.27	67,574,057.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>448</b>	<b>438.99</b>	<b>13,616,366.40</b>	<b>894</b>	<b>872.28</b>	<b>53,957,691.00</b>	<b>1,342</b>	<b>1,311.27</b>	<b>67,574,057.40</b>
<b>0608 - LSU-Paul M Hebert Law Center</b>									
Education Employees	11	11.00	375,648.00	137	93.71	8,675,071.00	148	104.71	9,050,719.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>375,648.00</b>	<b>137</b>	<b>93.71</b>	<b>8,675,071.00</b>	<b>148</b>	<b>104.71</b>	<b>9,050,719.00</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	75	74.62	2,341,830.40	371	363.80	23,931,951.00	446	438.42	26,273,781.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>75</b>	<b>74.62</b>	<b>2,341,830.40</b>	<b>371</b>	<b>363.80</b>	<b>23,931,951.00</b>	<b>446</b>	<b>438.42</b>	<b>26,273,781.40</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	3,045	3,022.21	107,446,605.39	2,128	2,050.03	136,376,354.95	5,173	5,072.24	243,822,960.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>3,045</b>	<b>3,022.21</b>	<b>107,446,605.39</b>	<b>2,128</b>	<b>2,050.03</b>	<b>136,376,354.95</b>	<b>5,173</b>	<b>5,072.24</b>	<b>243,822,960.34</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	58	58.00	1,648,774.40	506	380.50	14,662,010.14	564	438.50	16,310,784.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>58</b>	<b>58.00</b>	<b>1,648,774.40</b>	<b>506</b>	<b>380.50</b>	<b>14,662,010.14</b>	<b>564</b>	<b>438.50</b>	<b>16,310,784.54</b>



**State of Louisiana**  
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 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 12/25/2009

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0615 - SU Board of Supervisors</b>									
Education Employees	4	4.00	141,710.40	48	48.00	3,121,200.00	52	52.00	3,262,910.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>4</b>	<b>4.00</b>	<b>141,710.40</b>	<b>48</b>	<b>48.00</b>	<b>3,121,200.00</b>	<b>52</b>	<b>52.00</b>	<b>3,262,910.40</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	491	480.00	14,627,024.94	1,039	1,023.93	50,735,798.28	1,530	1,503.93	65,362,823.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>491</b>	<b>480.00</b>	<b>14,627,024.94</b>	<b>1,039</b>	<b>1,023.93</b>	<b>50,735,798.28</b>	<b>1,530</b>	<b>1,503.93</b>	<b>65,362,823.22</b>
<b>0617 - SU New Orleans</b>									
Education Employees	77	77.00	2,260,107.20	363	303.80	13,869,546.07	440	380.80	16,129,653.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>77</b>	<b>77.00</b>	<b>2,260,107.20</b>	<b>363</b>	<b>303.80</b>	<b>13,869,546.07</b>	<b>440</b>	<b>380.80</b>	<b>16,129,653.27</b>
<b>0618 - SU Shreveport</b>									
Education Employees	66	66.00	1,834,245.70	274	231.06	9,231,206.50	340	297.06	11,065,452.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>66</b>	<b>66.00</b>	<b>1,834,245.70</b>	<b>274</b>	<b>231.06</b>	<b>9,231,206.50</b>	<b>340</b>	<b>297.06</b>	<b>11,065,452.20</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	22	21.22	2,331,723.16	22	21.22	2,331,723.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>22</b>	<b>21.22</b>	<b>2,331,723.16</b>	<b>22</b>	<b>21.22</b>	<b>2,331,723.16</b>
<b>0621 - Nicholls State University</b>									
Education Employees	250	249.50	6,852,786.20	481	469.12	28,709,177.06	731	718.62	35,561,963.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>250</b>	<b>249.50</b>	<b>6,852,786.20</b>	<b>481</b>	<b>469.12</b>	<b>28,709,177.06</b>	<b>731</b>	<b>718.62</b>	<b>35,561,963.26</b>



**State of Louisiana**  
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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 12/25/2009

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0623 - Grambling State University</b>									
Education Employees	216	215.40	6,227,124.48	537	524.50	28,151,571.99	753	739.90	34,378,696.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>216</b>	<b>215.40</b>	<b>6,227,124.48</b>	<b>537</b>	<b>524.50</b>	<b>28,151,571.99</b>	<b>753</b>	<b>739.90</b>	<b>34,378,696.47</b>
<b>0625 - La Tech University</b>									
Education Employees	403	401.00	11,238,416.80	892	790.54	44,918,929.72	1,295	1,191.54	56,157,346.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>403</b>	<b>401.00</b>	<b>11,238,416.80</b>	<b>892</b>	<b>790.54</b>	<b>44,918,929.72</b>	<b>1,295</b>	<b>1,191.54</b>	<b>56,157,346.52</b>
<b>0627 - McNeese State University</b>									
Education Employees	264	261.09	9,464,186.16	760	525.05	31,645,367.08	1,024	786.14	41,109,553.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>264</b>	<b>261.09</b>	<b>9,464,186.16</b>	<b>760</b>	<b>525.05</b>	<b>31,645,367.08</b>	<b>1,024</b>	<b>786.14</b>	<b>41,109,553.24</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	327	323.66	9,386,651.98	902	798.31	43,614,575.39	1,229	1,121.97	53,001,227.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>327</b>	<b>323.66</b>	<b>9,386,651.98</b>	<b>902</b>	<b>798.31</b>	<b>43,614,575.39</b>	<b>1,229</b>	<b>1,121.97</b>	<b>53,001,227.37</b>
<b>0631 - Northwestern State University</b>									
Education Employees	233	232.00	6,812,060.16	807	625.16	34,578,436.23	1,040	857.16	41,390,496.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>233</b>	<b>232.00</b>	<b>6,812,060.16</b>	<b>807</b>	<b>625.16</b>	<b>34,578,436.23</b>	<b>1,040</b>	<b>857.16</b>	<b>41,390,496.39</b>
<b>0634 - Southeastern La University</b>									
Education Employees	459	455.74	14,000,910.56	1,011	923.36	53,136,617.08	1,470	1,379.10	67,137,527.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>459</b>	<b>455.74</b>	<b>14,000,910.56</b>	<b>1,011</b>	<b>923.36</b>	<b>53,136,617.08</b>	<b>1,470</b>	<b>1,379.10</b>	<b>67,137,527.64</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**

**Report on State Employment**

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 12/25/2009

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0640 - University of La-Lafayette</b>									
Education Employees	765	765.00	21,875,840.19	1,108	1,072.60	72,288,166.00	1,873	1,837.60	94,164,006.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>765</b>	<b>765.00</b>	<b>21,875,840.19</b>	<b>1,108</b>	<b>1,072.60</b>	<b>72,288,166.00</b>	<b>1,873</b>	<b>1,837.60</b>	<b>94,164,006.19</b>
<b>0641 - Delgado Community College</b>									
Education Employees	169	169.00	5,535,296.00	959	810.08	47,012,691.60	1,128	979.08	52,547,987.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>169</b>	<b>169.00</b>	<b>5,535,296.00</b>	<b>959</b>	<b>810.08</b>	<b>47,012,691.60</b>	<b>1,128</b>	<b>979.08</b>	<b>52,547,987.60</b>
<b>0643 - Nunez Community College</b>									
Education Employees	29	29.00	779,554.36	166	74.00	4,744,140.26	195	103.00	5,523,694.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>29</b>	<b>29.00</b>	<b>779,554.36</b>	<b>166</b>	<b>74.00</b>	<b>4,744,140.26</b>	<b>195</b>	<b>103.00</b>	<b>5,523,694.62</b>
<b>0644 - Bossier Community College</b>									
Education Employees	98	98.00	2,676,668.80	500	299.97	12,492,638.10	598	397.97	15,169,306.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>98</b>	<b>98.00</b>	<b>2,676,668.80</b>	<b>500</b>	<b>299.97</b>	<b>12,492,638.10</b>	<b>598</b>	<b>397.97</b>	<b>15,169,306.90</b>
<b>0661 - HED-Off Student Financial Asst</b>									
Education Employees	134	134.00	6,048,515.20	7	5.00	571,459.72	141	139.00	6,619,974.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>134</b>	<b>134.00</b>	<b>6,048,515.20</b>	<b>7</b>	<b>5.00</b>	<b>571,459.72</b>	<b>141</b>	<b>139.00</b>	<b>6,619,974.92</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	12	12.00	424,590.40	84	74.61	5,802,734.52	96	86.61	6,227,324.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>12</b>	<b>12.00</b>	<b>424,590.40</b>	<b>84</b>	<b>74.61</b>	<b>5,802,734.52</b>	<b>96</b>	<b>86.61</b>	<b>6,227,324.92</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**

**Report on State Employment**

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 12/25/2009

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0674 - HED-La Univ Marine Consort</b>									
Education Employees	0	0.00	0.00	75	75.00	3,123,974.36	75	75.00	3,123,974.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>75</b>	<b>75.00</b>	<b>3,123,974.36</b>	<b>75</b>	<b>75.00</b>	<b>3,123,974.36</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	15	15.00	411,092.24	139	79.37	4,134,447.79	154	94.37	4,545,540.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>15</b>	<b>15.00</b>	<b>411,092.24</b>	<b>139</b>	<b>79.37</b>	<b>4,134,447.79</b>	<b>154</b>	<b>94.37</b>	<b>4,545,540.03</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	28	28.00	707,137.60	123	99.46	5,098,294.50	151	127.46	5,805,432.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>28</b>	<b>28.00</b>	<b>707,137.60</b>	<b>123</b>	<b>99.46</b>	<b>5,098,294.50</b>	<b>151</b>	<b>127.46</b>	<b>5,805,432.10</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	10	9.50	223,369.38	275	90.00	3,777,665.39	285	99.50	4,001,034.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>10</b>	<b>9.50</b>	<b>223,369.38</b>	<b>275</b>	<b>90.00</b>	<b>3,777,665.39</b>	<b>285</b>	<b>99.50</b>	<b>4,001,034.77</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	8	8.00	228,313.37	90	49.79	5,495,104.61	98	57.79	5,723,417.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>228,313.37</b>	<b>90</b>	<b>49.79</b>	<b>5,495,104.61</b>	<b>98</b>	<b>57.79</b>	<b>5,723,417.98</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	8	8.00	234,489.14	154	73.25	3,615,906.20	162	81.25	3,850,395.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>234,489.14</b>	<b>154</b>	<b>73.25</b>	<b>3,615,906.20</b>	<b>162</b>	<b>81.25</b>	<b>3,850,395.34</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 12/25/2009

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>N648 - Louisiana Technical College-NP</b>									
Education Employees	235	235.00	7,008,990.58	1,597	1,169.82	60,014,235.76	1,832	1,404.82	67,023,226.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>235</b>	<b>235.00</b>	<b>7,008,990.58</b>	<b>1,597</b>	<b>1,169.82</b>	<b>60,014,235.76</b>	<b>1,832</b>	<b>1,404.82</b>	<b>67,023,226.34</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	4	3.00	114,192.50	73	68.87	5,503,860.54	77	71.87	5,618,053.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>4</b>	<b>3.00</b>	<b>114,192.50</b>	<b>73</b>	<b>68.87</b>	<b>5,503,860.54</b>	<b>77</b>	<b>71.87</b>	<b>5,618,053.04</b>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	10,477	10,399.27	340,962,806.42	25,690	22,295.59	1,364,834,238.15	36,167	32,694.86	1,705,797,044.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>10,477</b>	<b>10,399.27</b>	<b>340,962,806.42</b>	<b>25,690</b>	<b>22,295.59</b>	<b>1,364,834,238.15</b>	<b>36,167</b>	<b>32,694.86</b>	<b>1,705,797,044.57</b>



**State of Louisiana**  
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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 12/25/2009

**HEALTH CARE SERVICES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	68	68.00	2,921,888.07	111	109.02	8,434,375.26	179	177.02	11,356,263.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>68</b>	<b>68.00</b>	<b>2,921,888.07</b>	<b>111</b>	<b>109.02</b>	<b>8,434,375.26</b>	<b>179</b>	<b>177.02</b>	<b>11,356,263.33</b>
<b>0312 - E.A. Conway Medical Center</b>									
Education Employees	786	784.53	27,965,694.19	146	142.00	8,371,422.29	932	926.53	36,337,116.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>786</b>	<b>784.53</b>	<b>27,965,694.19</b>	<b>146</b>	<b>142.00</b>	<b>8,371,422.29</b>	<b>932</b>	<b>926.53</b>	<b>36,337,116.48</b>
<b>0313 - Earl K Long Medical Center</b>									
Education Employees	1,076	1,071.78	42,431,362.14	187	104.59	7,673,001.82	1,263	1,176.37	50,104,363.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>1,076</b>	<b>1,071.78</b>	<b>42,431,362.14</b>	<b>187</b>	<b>104.59</b>	<b>7,673,001.82</b>	<b>1,263</b>	<b>1,176.37</b>	<b>50,104,363.96</b>
<b>0314 - Huey P Long Medical Center</b>									
Education Employees	496	496.00	18,147,167.68	64	63.80	4,074,392.62	560	559.80	22,221,560.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>496</b>	<b>496.00</b>	<b>18,147,167.68</b>	<b>64</b>	<b>63.80</b>	<b>4,074,392.62</b>	<b>560</b>	<b>559.80</b>	<b>22,221,560.30</b>
<b>0315 - University Medical Center</b>									
Education Employees	950	942.04	39,088,816.81	127	98.20	7,574,037.43	1,077	1,040.24	46,662,854.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>950</b>	<b>942.04</b>	<b>39,088,816.81</b>	<b>127</b>	<b>98.20</b>	<b>7,574,037.43</b>	<b>1,077</b>	<b>1,040.24</b>	<b>46,662,854.24</b>
<b>0316 - W.O.Moss Regional Medical Ctr</b>									
Education Employees	349	346.70	12,483,867.75	77	43.20	3,638,715.70	426	389.90	16,122,583.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>349</b>	<b>346.70</b>	<b>12,483,867.75</b>	<b>77</b>	<b>43.20</b>	<b>3,638,715.70</b>	<b>426</b>	<b>389.90</b>	<b>16,122,583.45</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 12/25/2009

**HEALTH CARE SERVICES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	355	354.10	12,491,783.49	96	46.50	4,642,300.94	451	400.60	17,134,084.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>355</b>	<b>354.10</b>	<b>12,491,783.49</b>	<b>96</b>	<b>46.50</b>	<b>4,642,300.94</b>	<b>451</b>	<b>400.60</b>	<b>17,134,084.43</b>
<b>0318 - Wash St Tammany Reg Med Ctr</b>									
Education Employees	519	517.28	18,832,802.48	93	79.84	7,330,718.73	612	597.12	26,163,521.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>519</b>	<b>517.28</b>	<b>18,832,802.48</b>	<b>93</b>	<b>79.84</b>	<b>7,330,718.73</b>	<b>612</b>	<b>597.12</b>	<b>26,163,521.21</b>
<b>0321 - Leonard J Chabert Medical Cntr</b>									
Education Employees	863	854.46	30,483,870.80	82	79.70	4,873,666.33	945	934.16	35,357,537.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>863</b>	<b>854.46</b>	<b>30,483,870.80</b>	<b>82</b>	<b>79.70</b>	<b>4,873,666.33</b>	<b>945</b>	<b>934.16</b>	<b>35,357,537.13</b>
<b>0322 - Charity Hospital &amp; Med Ctr</b>									
Education Employees	2,044	2,039.36	94,907,740.06	364	264.37	24,074,410.73	2,408	2,303.73	118,982,150.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>2,044</b>	<b>2,039.36</b>	<b>94,907,740.06</b>	<b>364</b>	<b>264.37</b>	<b>24,074,410.73</b>	<b>2,408</b>	<b>2,303.73</b>	<b>118,982,150.79</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	<b>7,506</b>	<b>7,474.25</b>	<b>299,754,993.47</b>	<b>1,347</b>	<b>1,031.22</b>	<b>80,687,041.85</b>	<b>8,853</b>	<b>8,505.47</b>	<b>380,442,035.32</b>
Board Members	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
All Other Employees	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
<b>DEPARTMENT TOTALS</b>	<b>7,506</b>	<b>7,474.25</b>	<b>299,754,993.47</b>	<b>1,347</b>	<b>1,031.22</b>	<b>80,687,041.85</b>	<b>8,853</b>	<b>8,505.47</b>	<b>380,442,035.32</b>



**State of Louisiana**  
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Data as of 12/25/2009

**DEPT OF EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	210,267.20	10	10.00	758,221.36	14	14.00	968,488.56
<b>Personnel Area Total</b>	<b>4</b>	<b>4.00</b>	<b>210,267.20</b>	<b>10</b>	<b>10.00</b>	<b>758,221.36</b>	<b>14</b>	<b>14.00</b>	<b>968,488.56</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	549	546.89	32,838,080.76	74	60.50	5,895,244.16	623	607.39	38,733,324.92
<b>Personnel Area Total</b>	<b>549</b>	<b>546.89</b>	<b>32,838,080.76</b>	<b>74</b>	<b>60.50</b>	<b>5,895,244.16</b>	<b>623</b>	<b>607.39</b>	<b>38,733,324.92</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,758	1,494.75	76,819,392.08	1,758	1,494.75	76,819,392.08
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>1,758</b>	<b>1,494.75</b>	<b>76,819,392.08</b>	<b>1,758</b>	<b>1,494.75</b>	<b>76,819,392.08</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	331,708.00	158	145.60	8,929,992.50	165	152.60	9,261,700.50
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>331,708.00</b>	<b>158</b>	<b>145.60</b>	<b>8,929,992.50</b>	<b>165</b>	<b>152.60</b>	<b>9,261,700.50</b>
<b>DEPT OF EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	560	557.89	33,380,055.96	2,000	1,710.85	92,402,850.10	2,560	2,268.74	125,782,906.06
<b>DEPARTMENT TOTALS</b>	<b>560</b>	<b>557.89</b>	<b>33,380,055.96</b>	<b>2,000</b>	<b>1,710.85</b>	<b>92,402,850.10</b>	<b>2,560</b>	<b>2,268.74</b>	<b>125,782,906.06</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**

**Report on State Employment**

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 12/25/2009

**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0651 - SSC-La Sch For Visual Impaired</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,338,880.72	70	47.00	3,443,406.50	110	87.00	4,782,287.22
<b>Personnel Area Total</b>	<b>40</b>	<b>40.00</b>	<b>1,338,880.72</b>	<b>70</b>	<b>47.00</b>	<b>3,443,406.50</b>	<b>110</b>	<b>87.00</b>	<b>4,782,287.22</b>
<b>0653 - SSC-La School for the Deaf</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	112.00	3,458,256.10	125	110.00	6,053,182.04	237	222.00	9,511,438.14
<b>Personnel Area Total</b>	<b>112</b>	<b>112.00</b>	<b>3,458,256.10</b>	<b>125</b>	<b>110.00</b>	<b>6,053,182.04</b>	<b>237</b>	<b>222.00</b>	<b>9,511,438.14</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	165.00	4,600,887.20	62	50.00	3,292,527.16	227	215.00	7,893,414.36
<b>Personnel Area Total</b>	<b>165</b>	<b>165.00</b>	<b>4,600,887.20</b>	<b>62</b>	<b>50.00</b>	<b>3,292,527.16</b>	<b>227</b>	<b>215.00</b>	<b>7,893,414.36</b>
<b>0657 - SSC-La School for Math Sci/Art</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	434,684.64	188	139.64	6,639,683.44	202	153.64	7,074,368.08
<b>Personnel Area Total</b>	<b>14</b>	<b>14.00</b>	<b>434,684.64</b>	<b>188</b>	<b>139.64</b>	<b>6,639,683.44</b>	<b>202</b>	<b>153.64</b>	<b>7,074,368.08</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	4,082,379.60	6	5.75	540,295.60	83	82.75	4,622,675.20
<b>Personnel Area Total</b>	<b>77</b>	<b>77.00</b>	<b>4,082,379.60</b>	<b>6</b>	<b>5.75</b>	<b>540,295.60</b>	<b>83</b>	<b>82.75</b>	<b>4,622,675.20</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	280,953.92	73	50.00	2,571,875.80	80	57.00	2,852,829.72
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>280,953.92</b>	<b>73</b>	<b>50.00</b>	<b>2,571,875.80</b>	<b>80</b>	<b>57.00</b>	<b>2,852,829.72</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 12/25/2009

**EDUCATION - OTHER**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	415	415.00	14,196,042.18	524	402.39	22,540,970.54	939	817.39	36,737,012.72
<b>DEPARTMENT TOTALS</b>	<b>415</b>	<b>415.00</b>	<b>14,196,042.18</b>	<b>524</b>	<b>402.39</b>	<b>22,540,970.54</b>	<b>939</b>	<b>817.39</b>	<b>36,737,012.72</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 12/25/2009

**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	76	76.00	3,727,805.64	14	14.00	911,352.26	90	90.00	4,639,157.90
<b>Personnel Area Total</b>	<b>76</b>	<b>76.00</b>	<b>3,727,805.64</b>	<b>19</b>	<b>19.00</b>	<b>1,136,352.36</b>	<b>95</b>	<b>95.00</b>	<b>4,864,158.00</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	76	76.00	3,727,805.64	14	14.00	911,352.26	90	90.00	4,639,157.90
<b>DEPARTMENT TOTALS</b>	<b>76</b>	<b>76.00</b>	<b>3,727,805.64</b>	<b>19</b>	<b>19.00</b>	<b>1,136,352.36</b>	<b>95</b>	<b>95.00</b>	<b>4,864,158.00</b>



**State of Louisiana**  
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**Report on State Employment**

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 12/25/2009

**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	605	603.50	26,022,808.24	158	124.00	5,895,344.00	763	727.50	31,918,152.24
<b>Personnel Area Total</b>	<b>605</b>	<b>603.50</b>	<b>26,022,808.24</b>	<b>158</b>	<b>124.00</b>	<b>5,895,344.00</b>	<b>763</b>	<b>727.50</b>	<b>31,918,152.24</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	605	603.50	26,022,808.24	158	124.00	5,895,344.00	763	727.50	31,918,152.24
<b>DEPARTMENT TOTALS</b>	<b>605</b>	<b>603.50</b>	<b>26,022,808.24</b>	<b>158</b>	<b>124.00</b>	<b>5,895,344.00</b>	<b>763</b>	<b>727.50</b>	<b>31,918,152.24</b>



**State of Louisiana**  
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**Report on State Employment**

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 12/25/2009

**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	520	509.50	27,095,167.84	520	509.50	27,095,167.84
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>520</b>	<b>509.50</b>	<b>27,095,167.84</b>	<b>520</b>	<b>509.50</b>	<b>27,095,167.84</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	520	509.50	27,095,167.84	520	509.50	27,095,167.84
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>520</b>	<b>509.50</b>	<b>27,095,167.84</b>	<b>520</b>	<b>509.50</b>	<b>27,095,167.84</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**

**Report on State Employment**

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 12/25/2009

**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	227	227.00	11,149,695.70	26	26.00	2,873,054.34	253	253.00	14,022,750.04
<b>Personnel Area Total</b>	<b>227</b>	<b>227.00</b>	<b>11,149,695.70</b>	<b>26</b>	<b>26.00</b>	<b>2,873,054.34</b>	<b>253</b>	<b>253.00</b>	<b>14,022,750.04</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	227	227.00	11,149,695.70	26	26.00	2,873,054.34	253	253.00	14,022,750.04
<b>DEPARTMENT TOTALS</b>	<b>227</b>	<b>227.00</b>	<b>11,149,695.70</b>	<b>26</b>	<b>26.00</b>	<b>2,873,054.34</b>	<b>253</b>	<b>253.00</b>	<b>14,022,750.04</b>



**State of Louisiana**  
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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
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Data as of 12/25/2009

**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	188,531.20	23	22.90	1,543,839.96	27	26.90	1,732,371.16
<b>Personnel Area Total</b>	<b>4</b>	<b>4.00</b>	<b>188,531.20</b>	<b>23</b>	<b>22.90</b>	<b>1,543,839.96</b>	<b>27</b>	<b>26.90</b>	<b>1,732,371.16</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	188,531.20	23	22.90	1,543,839.96	27	26.90	1,732,371.16
<b>DEPARTMENT TOTALS</b>	<b>4</b>	<b>4.00</b>	<b>188,531.20</b>	<b>23</b>	<b>22.90</b>	<b>1,543,839.96</b>	<b>27</b>	<b>26.90</b>	<b>1,732,371.16</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**

**Report on State Employment**

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 12/25/2009

**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	321	321.00	14,961,435.84	195	15.80	3,690,597.30	516	336.80	18,652,033.14
<b>Personnel Area Total</b>	<b>321</b>	<b>321.00</b>	<b>14,961,435.84</b>	<b>195</b>	<b>15.80</b>	<b>3,690,597.30</b>	<b>516</b>	<b>336.80</b>	<b>18,652,033.14</b>
<b>SECRETARY OF STATE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	321	321.00	14,961,435.84	195	15.80	3,690,597.30	516	336.80	18,652,033.14
<b>DEPARTMENT TOTALS</b>	<b>321</b>	<b>321.00</b>	<b>14,961,435.84</b>	<b>195</b>	<b>15.80</b>	<b>3,690,597.30</b>	<b>516</b>	<b>336.80</b>	<b>18,652,033.14</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*  
 Data as of 12/25/2009

**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,203,049.20	34	8.00	1,734,371.86	86	60.00	4,937,421.06
<b>Personnel Area Total</b>	<b>52</b>	<b>52.00</b>	<b>3,203,049.20</b>	<b>34</b>	<b>8.00</b>	<b>1,734,371.86</b>	<b>86</b>	<b>60.00</b>	<b>4,937,421.06</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,203,049.20	34	8.00	1,734,371.86	86	60.00	4,937,421.06
<b>DEPARTMENT TOTALS</b>	<b>52</b>	<b>52.00</b>	<b>3,203,049.20</b>	<b>34</b>	<b>8.00</b>	<b>1,734,371.86</b>	<b>86</b>	<b>60.00</b>	<b>4,937,421.06</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**

**Report on State Employment**

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 12/25/2009

**RETIREMENT SYSTEMS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0571 - La School Emp Retirement Sys</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	1,915,596.80	5	4.00	399,170.84	44	43.00	2,314,767.64
<b>Personnel Area Total</b>	<b>39</b>	<b>39.00</b>	<b>1,915,596.80</b>	<b>5</b>	<b>4.00</b>	<b>399,170.84</b>	<b>44</b>	<b>43.00</b>	<b>2,314,767.64</b>
<b>0572 - La St Emp Retirement System</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	125.00	7,278,885.64	8	8.00	1,176,115.20	133	133.00	8,455,000.84
<b>Personnel Area Total</b>	<b>125</b>	<b>125.00</b>	<b>7,278,885.64</b>	<b>8</b>	<b>8.00</b>	<b>1,176,115.20</b>	<b>133</b>	<b>133.00</b>	<b>8,455,000.84</b>
<b>0573 - Teachers Retirement System La</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	154.00	8,423,740.00	8	7.00	1,076,172.10	162	161.00	9,499,912.10
<b>Personnel Area Total</b>	<b>154</b>	<b>154.00</b>	<b>8,423,740.00</b>	<b>8</b>	<b>7.00</b>	<b>1,076,172.10</b>	<b>162</b>	<b>161.00</b>	<b>9,499,912.10</b>
<b>0575 - State Police Retirement System</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	75,855.26	2	2.00	173,771.78	4	4.00	249,627.04
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>75,855.26</b>	<b>2</b>	<b>2.00</b>	<b>173,771.78</b>	<b>4</b>	<b>4.00</b>	<b>249,627.04</b>
<b>RETIREMENT SYSTEMS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	320	320.00	17,694,077.70	23	21.00	2,825,229.92	343	341.00	20,519,307.62
<b>DEPARTMENT TOTALS</b>	<b>320</b>	<b>320.00</b>	<b>17,694,077.70</b>	<b>23</b>	<b>21.00</b>	<b>2,825,229.92</b>	<b>343</b>	<b>341.00</b>	<b>20,519,307.62</b>



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**STATEWIDE**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,629	1,627.05	89,204,448.58	1,685	1,491.21	73,278,005.00	3,314	3,118.26	162,482,453.58
VETERANS AFFAIRS	782	782.00	24,042,101.46	66	11.00	2,221,523.46	848	793.00	26,263,624.92
ECONOMIC DEVELOPMENT	77	76.50	3,963,323.52	49	49.00	4,915,933.88	126	125.50	8,879,257.40
C R T	667	654.00	23,996,061.90	253	212.56	5,121,423.46	920	866.56	29,117,485.36
D O T D	4,618	4,614.00	206,248,277.82	42	41.50	2,911,044.24	4,660	4,655.50	209,159,322.06
DPSC - CORRECTIONS	5,782	5,782.00	246,423,144.50	150	95.15	9,441,564.60	5,932	5,877.15	255,864,709.10
DPSC - PUBLIC SAFETY	2,766	2,765.75	133,174,323.10	75	32.64	3,479,107.48	2,841	2,798.39	136,653,430.58
DPSC-OFF OF YOUTH DV	1,048	1,047.75	45,944,297.88	119	81.00	7,244,894.54	1,167	1,128.75	53,189,192.42
D H H	11,616	11,591.99	487,710,955.37	1,015	459.34	59,230,400.94	12,631	12,051.33	546,941,356.31
D S S	4,954	4,952.00	216,823,738.56	129	31.50	5,884,474.18	5,083	4,983.50	222,708,212.74
D N R	480	479.36	29,327,272.00	15	11.00	1,335,337.64	495	490.36	30,662,609.64
REVENUE	817	817.00	39,886,272.40	78	16.00	2,790,760.96	895	833.00	42,677,033.36
D E Q	874	873.75	46,844,777.20	20	11.00	1,363,001.64	894	884.75	48,207,778.84
L W C	906	902.08	40,275,633.27	75	19.50	2,769,097.14	981	921.58	43,044,730.41
WILDLIFE & FISHERIES	799	798.75	40,890,318.82	33	16.00	1,534,503.62	832	814.75	42,424,822.44
CIVIL SERVICE	170	170.00	9,873,843.20	59	4.50	729,430.00	229	174.50	10,603,273.20
HIGHER EDUCATION	10,477	10,399.27	340,962,806.42	25,690	22,295.59	1,364,834,238.15	36,167	32,694.86	1,705,797,044.57
HEALTH CARE SERVICES	7,506	7,474.25	299,754,993.47	1,347	1,031.22	80,687,041.85	8,853	8,505.47	380,442,035.32
DEPT OF EDUCATION	560	557.89	33,380,055.96	2,000	1,710.85	92,402,850.10	2,560	2,268.74	125,782,906.06
EDUCATION - OTHER	415	415.00	14,196,042.18	524	402.39	22,540,970.54	939	817.39	36,737,012.72
PUBLIC SERVICE COMM	76	76.00	3,727,805.64	19	19.00	1,136,352.36	95	95.00	4,864,158.00
AGRICULTURE	605	603.50	26,022,808.24	158	124.00	5,895,344.00	763	727.50	31,918,152.24
JUSTICE	0	0.00	0.00	520	509.50	27,095,167.84	520	509.50	27,095,167.84
INSURANCE	227	227.00	11,149,695.70	26	26.00	2,873,054.34	253	253.00	14,022,750.04
LIEUTENANT GOVERNOR	4	4.00	188,531.20	23	22.90	1,543,839.96	27	26.90	1,732,371.16
SECRETARY OF STATE	321	321.00	14,961,435.84	195	15.80	3,690,597.30	516	336.80	18,652,033.14
TREASURY	52	52.00	3,203,049.20	34	8.00	1,734,371.86	86	60.00	4,937,421.06
RETIREMENT SYSTEMS	320	320.00	17,694,077.70	23	21.00	2,825,229.92	343	341.00	20,519,307.62
<b>STATEWIDE TOTALS</b>	<b>58,548</b>	<b>58,383.89</b>	<b>2,449,870,091.13</b>	<b>34,422</b>	<b>28,769.15</b>	<b>1,791,509,561.00</b>	<b>92,970</b>	<b>87,153.04</b>	<b>4,241,379,652.13</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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**STATEWIDE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	17,983	17,873.52	640,717,799.89	27,037	23,326.81	1,445,521,280.00	45,020	41,200.33	2,086,239,079.89
Board Members	0	0.00	0.00	20	20.00	933,694.06	20	20.00	933,694.06
All Other Employees	40,565	40,510.37	1,809,152,291.24	7,365	5,422.34	345,054,586.94	47,930	45,932.71	2,154,206,878.18
<b>STATEWIDE TOTALS</b>	<b>58,548</b>	<b>58,383.89</b>	<b>2,449,870,091.13</b>	<b>34,422</b>	<b>28,769.15</b>	<b>1,791,509,561.00</b>	<b>92,970</b>	<b>87,153.04</b>	<b>4,241,379,652.13</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>58,548</b>	<b>58,383.89</b>	<b>2,449,870,091.13</b>	<b>34,402</b>	<b>28,749.15</b>	<b>1,790,575,866.94</b>	<b>92,950</b>	<b>87,133.04</b>	<b>4,240,445,958.07</b>
Employees with In-State Resident	56,110		2,353,157,974.72	30,363		1,590,190,228.14	86,473		3,943,348,202.86
Employees with Out-of State Resident	879		34,662,731.48	185		11,006,114.90	1,064		45,668,846.38
Employees with Unknown Resident	1,559		62,049,384.93	3,874		190,313,217.96	5,433		252,362,602.89