



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 12/11/2009

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	106	80.00	4,876,487.66	106	80.00	4,876,487.66
Personnel Area Total	0	0.00	0.00	106	80.00	4,876,487.66	106	80.00	4,876,487.66
0101 - Gov-Office of Indian Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	50,000.08	1	1.00	50,000.08
Personnel Area Total	0	0.00	0.00	1	1.00	50,000.08	1	1.00	50,000.08
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	851,394.96	1	1.00	132,620.02	14	14.00	984,014.98
Personnel Area Total	13	13.00	851,394.96	1	1.00	132,620.02	14	14.00	984,014.98
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	1,322,862.32	5	2.00	245,512.80	36	32.00	1,568,375.12
Personnel Area Total	31	30.00	1,322,862.32	5	2.00	245,512.80	36	32.00	1,568,375.12
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	664	663.00	39,412,420.58	233	184.50	15,011,428.12	897	847.50	54,423,848.70
Personnel Area Total	664	663.00	39,412,420.58	233	184.50	15,011,428.12	897	847.50	54,423,848.70
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	402	400.33	19,238,539.58	402	400.33	19,238,539.58
Personnel Area Total	0	0.00	0.00	402	400.33	19,238,539.58	402	400.33	19,238,539.58



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	83,470.40	751	736.00	26,973,428.30	753	738.00	27,056,898.70
Personnel Area Total	2	2.00	83,470.40	751	736.00	26,973,428.30	753	738.00	27,056,898.70
0114 - Gov-Office of Women's Policy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	52,998.40	1	1.00	52,998.40
Personnel Area Total	0	0.00	0.00	1	1.00	52,998.40	1	1.00	52,998.40
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	522,268.76	8	6.00	654,921.02	16	14.00	1,177,189.78
Personnel Area Total	8	8.00	522,268.76	8	6.00	654,921.02	16	14.00	1,177,189.78
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	140,129.60	3	3.00	140,129.60
Personnel Area Total	0	0.00	0.00	3	3.00	140,129.60	3	3.00	140,129.60
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,027,407.20	12	9.00	535,730.78	51	48.00	2,563,137.98
Personnel Area Total	39	39.00	2,027,407.20	12	9.00	535,730.78	51	48.00	2,563,137.98
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	56.00	2,819,385.14	2	2.00	148,595.20	58	58.00	2,967,980.34
Personnel Area Total	56	56.00	2,819,385.14	2	2.00	148,595.20	58	58.00	2,967,980.34



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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	859,239.42	80	65.00	3,008,456.62	97	82.00	3,867,696.04
Personnel Area Total	17	17.00	859,239.42	80	65.00	3,008,456.62	97	82.00	3,867,696.04
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	112.00	7,329,014.16	1	1.00	115,024.00	113	113.00	7,444,038.16
Personnel Area Total	112	112.00	7,329,014.16	1	1.00	115,024.00	113	113.00	7,444,038.16
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	318	317.80	15,875,687.88	59	2.80	1,551,546.88	377	320.60	17,427,234.76
Personnel Area Total	318	317.80	15,875,687.88	59	2.80	1,551,546.88	377	320.60	17,427,234.76
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	129.00	6,867,357.38	0	0.00	0.00	129	129.00	6,867,357.38
Personnel Area Total	129	129.00	6,867,357.38	0	0.00	0.00	129	129.00	6,867,357.38
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	1,989,644.80	4	0.00	50,086.40	56	52.00	2,039,731.20
Personnel Area Total	52	52.00	1,989,644.80	4	0.00	50,086.40	56	52.00	2,039,731.20
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.75	1,364,688.00	13	0.00	184,579.20	53	39.75	1,549,267.20
Personnel Area Total	40	39.75	1,364,688.00	13	0.00	184,579.20	53	39.75	1,549,267.20



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	468,540.80	0	0.00	0.00	11	11.00	468,540.80
Personnel Area Total	11	11.00	468,540.80	0	0.00	0.00	11	11.00	468,540.80
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	90.00	5,106,098.66	3	1.00	259,157.60	93	91.00	5,365,256.26
Personnel Area Total	90	90.00	5,106,098.66	3	1.00	259,157.60	93	91.00	5,365,256.26
0814 - DOA-Patients Comp Fund Over Bd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	1,764,027.20	2	2.00	219,232.00	43	43.00	1,983,259.20
Personnel Area Total	41	41.00	1,764,027.20	2	2.00	219,232.00	43	43.00	1,983,259.20
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	198,660.80	2	0.00	41,600.00	5	3.00	240,260.80
Personnel Area Total	3	3.00	198,660.80	2	0.00	41,600.00	5	3.00	240,260.80
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,626	1,623.55	88,862,168.46	1,689	1,497.63	73,490,074.26	3,315	3,121.18	162,352,242.72
DEPARTMENT TOTALS	1,626	1,623.55	88,862,168.46	1,689	1,497.63	73,490,074.26	3,315	3,121.18	162,352,242.72



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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	86.00	3,260,228.40	9	8.00	632,871.46	95	94.00	3,893,099.86
Personnel Area Total	86	86.00	3,260,228.40	9	8.00	632,871.46	95	94.00	3,893,099.86
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	128.00	3,998,028.06	17	0.00	350,480.00	145	128.00	4,348,508.06
Personnel Area Total	128	128.00	3,998,028.06	17	0.00	350,480.00	145	128.00	4,348,508.06
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	147.00	4,430,634.00	7	1.00	317,408.00	154	148.00	4,748,042.00
Personnel Area Total	147	147.00	4,430,634.00	7	1.00	317,408.00	154	148.00	4,748,042.00
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	137.00	4,213,393.60	9	0.00	154,700.00	146	137.00	4,368,093.60
Personnel Area Total	137	137.00	4,213,393.60	9	0.00	154,700.00	146	137.00	4,368,093.60
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	143.00	3,895,606.00	4	1.00	222,144.00	147	144.00	4,117,750.00
Personnel Area Total	143	143.00	3,895,606.00	4	1.00	222,144.00	147	144.00	4,117,750.00
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	142.00	4,239,977.30	16	1.00	470,600.00	158	143.00	4,710,577.30
Personnel Area Total	142	142.00	4,239,977.30	16	1.00	470,600.00	158	143.00	4,710,577.30



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	783	783.00	24,037,867.36	62	11.00	2,148,203.46	845	794.00	26,186,070.82
DEPARTMENT TOTALS	783	783.00	24,037,867.36	62	11.00	2,148,203.46	845	794.00	26,186,070.82



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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	27.50	1,613,466.40	14	14.00	1,773,001.36	42	41.50	3,386,467.76
Personnel Area Total	28	27.50	1,613,466.40	14	14.00	1,773,001.36	42	41.50	3,386,467.76
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	2,345,613.92	35	35.00	3,142,932.52	84	84.00	5,488,546.44
Personnel Area Total	49	49.00	2,345,613.92	35	35.00	3,142,932.52	84	84.00	5,488,546.44
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	76.50	3,959,080.32	49	49.00	4,915,933.88	126	125.50	8,875,014.20
DEPARTMENT TOTALS	77	76.50	3,959,080.32	49	49.00	4,915,933.88	126	125.50	8,875,014.20



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CRT

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	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	2,252,515.72	5	5.00	489,548.80	49	49.00	2,742,064.52
Personnel Area Total	44	44.00	2,252,515.72	5	5.00	489,548.80	49	49.00	2,742,064.52
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	57.00	2,574,499.20	1	1.00	107,000.14	58	58.00	2,681,499.34
Personnel Area Total	57	57.00	2,574,499.20	1	1.00	107,000.14	58	58.00	2,681,499.34
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	73.00	2,870,803.20	3	1.00	110,489.74	89	74.00	2,981,292.94
Personnel Area Total	86	73.00	2,870,803.20	3	1.00	110,489.74	89	74.00	2,981,292.94
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	384	384.00	12,500,503.60	147	126.16	2,196,201.80	531	510.16	14,696,705.40
Personnel Area Total	384	384.00	12,500,503.60	147	126.16	2,196,201.80	531	510.16	14,696,705.40
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,558,336.00	21	20.60	981,843.46	50	49.60	2,540,179.46
Personnel Area Total	29	29.00	1,558,336.00	21	20.60	981,843.46	50	49.60	2,540,179.46
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	66.00	2,168,964.98	77	59.13	1,267,747.52	143	125.13	3,436,712.50
Personnel Area Total	66	66.00	2,168,964.98	77	59.13	1,267,747.52	143	125.13	3,436,712.50



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 12/11/2009

C R T

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
C R T TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	666	653.00	23,925,622.70	254	212.89	5,152,831.46	920	865.89	29,078,454.16
DEPARTMENT TOTALS	666	653.00	23,925,622.70	254	212.89	5,152,831.46	920	865.89	29,078,454.16



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 12/11/2009

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	270	269.00	14,983,152.08	14	14.00	1,400,653.02	284	283.00	16,383,805.10
Personnel Area Total	270	269.00	14,983,152.08	14	14.00	1,400,653.02	284	283.00	16,383,805.10
0275 - DOTD-Public Works & IntTrpt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	3,026,767.38	3	3.00	262,016.82	54	54.00	3,288,784.20
Personnel Area Total	51	51.00	3,026,767.38	3	3.00	262,016.82	54	54.00	3,288,784.20
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,252	4,249.00	186,119,658.66	12	12.00	907,959.52	4,264	4,261.00	187,027,618.18
Personnel Area Total	4,252	4,249.00	186,119,658.66	12	12.00	907,959.52	4,264	4,261.00	187,027,618.18
0813 - DOTD-Sabine River Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	1,687,497.50	13	12.50	340,414.88	60	59.50	2,027,912.38
Personnel Area Total	47	47.00	1,687,497.50	13	12.50	340,414.88	60	59.50	2,027,912.38
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,620	4,616.00	205,817,075.62	42	41.50	2,911,044.24	4,662	4,657.50	208,728,119.86
DEPARTMENT TOTALS	4,620	4,616.00	205,817,075.62	42	41.50	2,911,044.24	4,662	4,657.50	208,728,119.86



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 12/11/2009

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	10.00	408,000.84	10	10.00	408,000.84
All Other Employees	143	143.00	8,135,730.72	30	28.15	2,007,066.62	173	171.15	10,142,797.34
Personnel Area Total	143	143.00	8,135,730.72	40	38.15	2,415,067.46	183	181.15	10,550,798.18
0401 - DOC-CP Phelps Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	296	296.00	11,720,443.28	7	3.00	376,466.74	303	299.00	12,096,910.02
Personnel Area Total	296	296.00	11,720,443.28	7	3.00	376,466.74	303	299.00	12,096,910.02
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,574	1,574.00	64,765,440.48	35	17.00	2,398,421.48	1,609	1,591.00	67,163,861.96
Personnel Area Total	1,574	1,574.00	64,765,440.48	35	17.00	2,398,421.48	1,609	1,591.00	67,163,861.96
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	329	329.00	14,105,057.98	12	7.00	656,145.88	341	336.00	14,761,203.86
Personnel Area Total	329	329.00	14,105,057.98	12	7.00	656,145.88	341	336.00	14,761,203.86
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	286	286.00	11,587,721.60	8	5.00	612,960.92	294	291.00	12,200,682.52
Personnel Area Total	286	286.00	11,587,721.60	8	5.00	612,960.92	294	291.00	12,200,682.52
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	491	491.00	21,103,347.20	8	6.00	609,986.00	499	497.00	21,713,333.20
Personnel Area Total	491	491.00	21,103,347.20	8	6.00	609,986.00	499	497.00	21,713,333.20



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 12/11/2009

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0412 - DOC-J. Levy Dabadie Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	147.00	6,057,542.40	3	1.00	96,616.00	150	148.00	6,154,158.40
Personnel Area Total	147	147.00	6,057,542.40	3	1.00	96,616.00	150	148.00	6,154,158.40
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	698	698.00	28,774,362.24	9	7.00	739,746.28	707	705.00	29,514,108.52
Personnel Area Total	698	698.00	28,774,362.24	9	7.00	739,746.28	707	705.00	29,514,108.52
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	591	591.00	23,414,809.60	6	6.00	696,840.82	597	597.00	24,111,650.42
Personnel Area Total	591	591.00	23,414,809.60	6	6.00	696,840.82	597	597.00	24,111,650.42
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	816	816.00	38,835,235.40	12	0.00	180,034.40	828	816.00	39,015,269.80
Personnel Area Total	816	816.00	38,835,235.40	12	0.00	180,034.40	828	816.00	39,015,269.80
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	352	352.00	14,555,590.40	8	6.00	598,002.60	360	358.00	15,153,593.00
Personnel Area Total	352	352.00	14,555,590.40	8	6.00	598,002.60	360	358.00	15,153,593.00
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	74.00	3,821,188.80	1	0.00	78,000.00	75	74.00	3,899,188.80
Personnel Area Total	74	74.00	3,821,188.80	1	0.00	78,000.00	75	74.00	3,899,188.80



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 12/11/2009

DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	10.00	408,000.84	10	10.00	408,000.84
All Other Employees	5,797	5,797.00	246,876,470.10	139	86.15	9,050,287.74	5,936	5,883.15	255,926,757.84
DEPARTMENT TOTALS	5,797	5,797.00	246,876,470.10	149	96.15	9,458,288.58	5,946	5,893.15	256,334,758.68



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 12/11/2009

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	181.00	10,040,747.60	4	2.00	250,770.00	185	183.00	10,291,517.60
Personnel Area Total	181	181.00	10,040,747.60	4	2.00	250,770.00	185	183.00	10,291,517.60
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,647	1,646.75	85,317,751.48	42	16.50	2,256,676.50	1,689	1,663.25	87,574,427.98
Personnel Area Total	1,647	1,646.75	85,317,751.48	42	16.50	2,256,676.50	1,689	1,663.25	87,574,427.98
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	691	691.00	25,377,830.40	16	7.14	233,245.12	707	698.14	25,611,075.52
Personnel Area Total	691	691.00	25,377,830.40	16	7.14	233,245.12	707	698.14	25,611,075.52
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	708,572.80	1	1.00	120,000.14	12	12.00	828,572.94
Personnel Area Total	11	11.00	708,572.80	1	1.00	120,000.14	12	12.00	828,572.94
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	178.00	8,712,423.20	3	2.00	168,017.72	181	180.00	8,880,440.92
Personnel Area Total	178	178.00	8,712,423.20	3	2.00	168,017.72	181	180.00	8,880,440.92
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
Personnel Area Total	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 12/11/2009

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	425,505.60	1	1.00	78,500.24	11	11.00	504,005.84
Personnel Area Total	10	10.00	425,505.60	1	1.00	78,500.24	11	11.00	504,005.84
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	632,507.20	2	1.00	113,624.16	14	13.00	746,131.36
Personnel Area Total	12	12.00	632,507.20	2	1.00	113,624.16	14	13.00	746,131.36
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,600,969.24	4	0.00	110,240.00	35	31.00	1,711,209.24
Personnel Area Total	31	31.00	1,600,969.24	4	0.00	110,240.00	35	31.00	1,711,209.24
0810 - DPS-Public Safety Sv Cafeteria									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	110,260.80	0	0.00	0.00	4	4.00	110,260.80
Personnel Area Total	4	4.00	110,260.80	0	0.00	0.00	4	4.00	110,260.80
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,766	2,765.75	132,970,893.12	75	32.64	3,479,107.48	2,841	2,798.39	136,450,000.60
DEPARTMENT TOTALS	2,766	2,765.75	132,970,893.12	75	32.64	3,479,107.48	2,841	2,798.39	136,450,000.60



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 12/11/2009

DPSC-OFF OF YOUTH DV

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0403 - OYS-Off of Youth Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,041	1,040.75	45,691,016.28	121	90.25	7,423,732.94	1,162	1,131.00	53,114,749.22
Personnel Area Total	1,041	1,040.75	45,691,016.28	121	90.25	7,423,732.94	1,162	1,131.00	53,114,749.22
DPSC-OFF OF YOUTH DV TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,041	1,040.75	45,691,016.28	121	90.25	7,423,732.94	1,162	1,131.00	53,114,749.22
DEPARTMENT TOTALS	1,041	1,040.75	45,691,016.28	121	90.25	7,423,732.94	1,162	1,131.00	53,114,749.22



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 12/11/2009

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	182	178.52	8,214,631.62	26	24.19	2,782,223.65	208	202.71	10,996,855.27
Personnel Area Total	182	178.52	8,214,631.62	26	24.19	2,782,223.65	208	202.71	10,996,855.27
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	167.50	7,933,811.60	24	8.80	1,512,875.78	192	176.30	9,446,687.38
Personnel Area Total	168	167.50	7,933,811.60	24	8.80	1,512,875.78	192	176.30	9,446,687.38
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	306	305.50	14,139,545.94	25	17.00	3,170,473.28	331	322.50	17,310,019.22
Personnel Area Total	306	305.50	14,139,545.94	25	17.00	3,170,473.28	331	322.50	17,310,019.22
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	317,096.00	2	2.00	176,716.80	9	9.00	493,812.80
Personnel Area Total	7	7.00	317,096.00	2	2.00	176,716.80	9	9.00	493,812.80
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	7,121,908.04	43	42.68	3,512,512.38	189	188.68	10,634,420.42
Personnel Area Total	146	146.00	7,121,908.04	43	42.68	3,512,512.38	189	188.68	10,634,420.42
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,218	1,216.52	59,572,626.10	3	3.00	492,647.48	1,221	1,219.52	60,065,273.58
Personnel Area Total	1,218	1,216.52	59,572,626.10	3	3.00	492,647.48	1,221	1,219.52	60,065,273.58



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 12/11/2009

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	373	373.00	23,634,583.44	30	19.70	2,092,662.26	403	392.70	25,727,245.70
Personnel Area Total	373	373.00	23,634,583.44	30	19.70	2,092,662.26	403	392.70	25,727,245.70
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	544	543.50	21,765,036.54	49	14.00	2,814,091.02	593	557.50	24,579,127.56
Personnel Area Total	544	543.50	21,765,036.54	49	14.00	2,814,091.02	593	557.50	24,579,127.56
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	5.50	362,284.00	2	2.00	228,004.92	8	7.50	590,288.92
Personnel Area Total	6	5.50	362,284.00	2	2.00	228,004.92	8	7.50	590,288.92
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,699	1,696.00	86,812,664.90	197	43.00	8,107,777.08	1,896	1,739.00	94,920,441.98
Personnel Area Total	1,699	1,696.00	86,812,664.90	197	43.00	8,107,777.08	1,896	1,739.00	94,920,441.98
0330 - DHH-Off of Mental Hlth(St Off)									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	77.20	3,936,520.64	192	182.50	8,484,573.45	270	259.70	12,421,094.09
Personnel Area Total	78	77.20	3,936,520.64	192	182.50	8,484,573.45	270	259.70	12,421,094.09
0331 - DHH-Mental Health Area C									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	550	549.13	22,789,542.10	39	17.80	3,030,385.74	589	566.93	25,819,927.84
Personnel Area Total	550	549.13	22,789,542.10	39	17.80	3,030,385.74	589	566.93	25,819,927.84



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 12/11/2009

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0332 - DHH-Mental Health Area B									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,429	1,428.75	58,490,965.00	99	17.15	7,065,070.17	1,528	1,445.90	65,556,035.17
Personnel Area Total	1,429	1,428.75	58,490,965.00	99	17.15	7,065,070.17	1,528	1,445.90	65,556,035.17
0333 - DHH-Mental Health Area A									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	654	652.52	27,685,921.85	80	18.90	3,720,868.27	734	671.42	31,406,790.12
Personnel Area Total	654	652.52	27,685,921.85	80	18.90	3,720,868.27	734	671.42	31,406,790.12
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,751	3,743.25	122,909,489.56	128	40.90	4,707,418.56	3,879	3,784.15	127,616,908.12
Personnel Area Total	3,751	3,743.25	122,909,489.56	128	40.90	4,707,418.56	3,879	3,784.15	127,616,908.12
0351 - DHH-Off of Addictive Disorder									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	499	495.90	21,138,837.20	72	10.50	2,520,626.16	571	506.40	23,659,463.36
Personnel Area Total	499	495.90	21,138,837.20	72	10.50	2,520,626.16	571	506.40	23,659,463.36
0796 - DHH-Central Regional Laundry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	252,491.20	0	0.00	0.00	10	10.00	252,491.20
Personnel Area Total	10	10.00	252,491.20	0	0.00	0.00	10	10.00	252,491.20
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11,620	11,595.79	487,077,955.73	1,011	464.12	54,418,927.00	12,631	12,059.91	541,496,882.73
DEPARTMENT TOTALS	11,620	11,595.79	487,077,955.73	1,011	464.12	54,418,927.00	12,631	12,059.91	541,496,882.73



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 12/11/2009

D S S

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0355 - DSS-Office of Family Support									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,508	2,507.50	104,180,208.08	93	3.00	3,252,995.72	2,601	2,510.50	107,433,203.80
Personnel Area Total	2,508	2,507.50	104,180,208.08	93	3.00	3,252,995.72	2,601	2,510.50	107,433,203.80
0357 - DSS-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	261	261.00	15,019,153.50	26	19.50	1,959,304.10	287	280.50	16,978,457.60
Personnel Area Total	261	261.00	15,019,153.50	26	19.50	1,959,304.10	287	280.50	16,978,457.60
0370 - DSS-Off of Community Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,828	1,826.50	81,775,644.60	6	6.00	387,214.36	1,834	1,832.50	82,162,858.96
Personnel Area Total	1,828	1,826.50	81,775,644.60	6	6.00	387,214.36	1,834	1,832.50	82,162,858.96
0374 - DSS-Rehabilitation Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	353	353.00	15,305,973.80	0	0.00	0.00	353	353.00	15,305,973.80
Personnel Area Total	353	353.00	15,305,973.80	0	0.00	0.00	353	353.00	15,305,973.80
D S S TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,950	4,948.00	216,280,979.98	125	28.50	5,599,514.18	5,075	4,976.50	221,880,494.16
DEPARTMENT TOTALS	4,950	4,948.00	216,280,979.98	125	28.50	5,599,514.18	5,075	4,976.50	221,880,494.16



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 12/11/2009

D N R

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	5,168,644.52	7	6.00	602,771.52	85	84.00	5,771,416.04
Personnel Area Total	78	78.00	5,168,644.52	7	6.00	602,771.52	85	84.00	5,771,416.04
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	177.00	9,501,699.22	1	1.00	103,563.20	178	178.00	9,605,262.42
Personnel Area Total	177	177.00	9,501,699.22	1	1.00	103,563.20	178	178.00	9,605,262.42
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	68.00	3,985,280.00	1	1.00	107,640.00	69	69.00	4,092,920.00
Personnel Area Total	68	68.00	3,985,280.00	1	1.00	107,640.00	69	69.00	4,092,920.00
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	155.36	10,584,424.24	6	3.00	521,362.92	162	158.36	11,105,787.16
Personnel Area Total	156	155.36	10,584,424.24	6	3.00	521,362.92	162	158.36	11,105,787.16
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	479	478.36	29,240,047.98	15	11.00	1,335,337.64	494	489.36	30,575,385.62
DEPARTMENT TOTALS	479	478.36	29,240,047.98	15	11.00	1,335,337.64	494	489.36	30,575,385.62



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 12/11/2009

REVENUE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	786	786.00	38,085,325.20	73	11.00	2,487,867.20	859	797.00	40,573,192.40
Personnel Area Total	786	786.00	38,085,325.20	73	11.00	2,487,867.20	859	797.00	40,573,192.40
0441 - DOR-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	32	32.00	1,758,307.20	0	0.00	0.00	32	32.00	1,758,307.20
Personnel Area Total	32	32.00	1,758,307.20	5	5.00	300,693.12	37	37.00	2,059,000.32
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	818	818.00	39,843,632.40	73	11.00	2,487,867.20	891	829.00	42,331,499.60
DEPARTMENT TOTALS	818	818.00	39,843,632.40	78	16.00	2,788,560.32	896	834.00	42,632,192.72



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 12/11/2009

DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,589,135.20	6	6.00	592,358.78	87	87.00	5,181,493.98
Personnel Area Total	81	81.00	4,589,135.20	6	6.00	592,358.78	87	87.00	5,181,493.98
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	275	275.00	13,879,985.60	2	2.00	182,480.22	277	277.00	14,062,465.82
Personnel Area Total	275	275.00	13,879,985.60	2	2.00	182,480.22	277	277.00	14,062,465.82
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	177.00	9,360,312.00	1	1.00	102,000.08	178	178.00	9,462,312.08
Personnel Area Total	177	177.00	9,360,312.00	1	1.00	102,000.08	178	178.00	9,462,312.08
0853 - DEQ-Environmental Assessment									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	222	222.00	12,339,620.80	3	1.00	215,100.08	225	223.00	12,554,720.88
Personnel Area Total	222	222.00	12,339,620.80	3	1.00	215,100.08	225	223.00	12,554,720.88
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	119.75	6,639,739.60	9	1.00	312,080.08	129	120.75	6,951,819.68
Personnel Area Total	120	119.75	6,639,739.60	9	1.00	312,080.08	129	120.75	6,951,819.68
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	875	874.75	46,808,793.20	21	11.00	1,404,019.24	896	885.75	48,212,812.44
DEPARTMENT TOTALS	875	874.75	46,808,793.20	21	11.00	1,404,019.24	896	885.75	48,212,812.44



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 12/11/2009

LWC

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0474 - LWC-Off of Workforce Develop									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	757	753.08	33,547,283.59	72	17.00	2,553,087.58	829	770.08	36,100,371.17
Personnel Area Total	757	753.08	33,547,283.59	72	17.00	2,553,087.58	829	770.08	36,100,371.17
0475 - LWC-Off of Workers Comp									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	148.00	6,603,656.80	3	2.50	216,009.56	151	150.50	6,819,666.36
Personnel Area Total	148	148.00	6,603,656.80	3	2.50	216,009.56	151	150.50	6,819,666.36
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	905	901.08	40,150,940.39	75	19.50	2,769,097.14	980	920.58	42,920,037.53
DEPARTMENT TOTALS	905	901.08	40,150,940.39	75	19.50	2,769,097.14	980	920.58	42,920,037.53



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 12/11/2009

WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	82.00	4,096,056.38	5	1.00	219,793.60	87	83.00	4,315,849.98
Personnel Area Total	82	82.00	4,096,056.38	5	1.00	219,793.60	87	83.00	4,315,849.98
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	263	262.75	14,044,745.78	3	3.00	247,228.80	266	265.75	14,291,974.58
Personnel Area Total	263	262.75	14,044,745.78	3	3.00	247,228.80	266	265.75	14,291,974.58
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	218	218.00	11,200,849.66	20	7.00	759,543.72	238	225.00	11,960,393.38
Personnel Area Total	218	218.00	11,200,849.66	20	7.00	759,543.72	238	225.00	11,960,393.38
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	239	239.00	11,650,899.00	5	5.00	308,405.50	244	244.00	11,959,304.50
Personnel Area Total	239	239.00	11,650,899.00	5	5.00	308,405.50	244	244.00	11,959,304.50
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	802	801.75	40,992,550.82	33	16.00	1,534,971.62	835	817.75	42,527,522.44
DEPARTMENT TOTALS	802	801.75	40,992,550.82	33	16.00	1,534,971.62	835	817.75	42,527,522.44



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 12/11/2009

CIVIL SERVICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	90.00	5,229,619.20	54	0.85	415,106.64	144	90.85	5,644,725.84
Personnel Area Total	90	90.00	5,229,619.20	54	0.85	415,106.64	144	90.85	5,644,725.84
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,047,384.00	1	0.00	29,078.40	19	18.00	1,076,462.40
Personnel Area Total	18	18.00	1,047,384.00	1	0.00	29,078.40	19	18.00	1,076,462.40
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,490,840.00	1	0.60	18,720.00	30	29.60	1,509,560.00
Personnel Area Total	29	29.00	1,490,840.00	1	0.60	18,720.00	30	29.60	1,509,560.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	208,044.72	3	3.00	208,044.72
Personnel Area Total	0	0.00	0.00	3	3.00	208,044.72	3	3.00	208,044.72
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	2,138,572.80	1	1.00	119,766.40	35	35.00	2,258,339.20
Personnel Area Total	34	34.00	2,138,572.80	1	1.00	119,766.40	35	35.00	2,258,339.20
CIVIL SERVICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	171.00	9,906,416.00	60	5.45	790,716.16	231	176.45	10,697,132.16
DEPARTMENT TOTALS	171	171.00	9,906,416.00	60	5.45	790,716.16	231	176.45	10,697,132.16



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 12/11/2009

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0600 - LSU-Board of Supervisors									
Education Employees	2	2.00	74,110.40	67	65.35	7,100,166.00	69	67.35	7,174,276.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	74,110.40	67	65.35	7,100,166.00	69	67.35	7,174,276.40
0601 - LSU A & M College									
Education Employees	1,437	1,423.53	50,901,614.40	4,227	3,668.23	260,658,407.40	5,664	5,091.76	311,560,021.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,437	1,423.53	50,901,614.40	4,227	3,668.23	260,658,407.40	5,664	5,091.76	311,560,021.80
0602 - LSU-Alexandria									
Education Employees	76	76.00	2,019,180.80	229	183.70	8,488,641.00	305	259.70	10,507,821.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	76	76.00	2,019,180.80	229	183.70	8,488,641.00	305	259.70	10,507,821.80
0603 - University of New Orleans									
Education Employees	244	242.80	8,061,432.00	1,341	1,207.79	69,287,680.00	1,585	1,450.59	77,349,112.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	244	242.80	8,061,432.00	1,341	1,207.79	69,287,680.00	1,585	1,450.59	77,349,112.00
0604 - LSU-Health Sciences Center NO									
Education Employees	607	605.78	20,587,785.29	2,960	2,669.78	184,397,014.11	3,567	3,275.56	204,984,799.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	607	605.78	20,587,785.29	2,960	2,669.78	184,397,014.11	3,567	3,275.56	204,984,799.40
0605 - LSU-Eunice									
Education Employees	66	64.45	1,889,409.60	177	132.90	5,971,369.00	243	197.35	7,860,778.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	66	64.45	1,889,409.60	177	132.90	5,971,369.00	243	197.35	7,860,778.60



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 12/11/2009

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0606 - LSU-Shreveport									
Education Employees	110	108.25	3,056,038.00	280	274.50	14,233,718.08	390	382.75	17,289,756.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	110	108.25	3,056,038.00	280	274.50	14,233,718.08	390	382.75	17,289,756.08
0607 - LSU-Agriculture Center									
Education Employees	447	437.99	13,586,768.00	891	869.78	53,812,297.00	1,338	1,307.77	67,399,065.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	447	437.99	13,586,768.00	891	869.78	53,812,297.00	1,338	1,307.77	67,399,065.00
0608 - LSU-Paul M Hebert Law Center									
Education Employees	11	11.00	375,648.00	139	93.95	8,678,821.00	150	104.95	9,054,469.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	375,648.00	139	93.95	8,678,821.00	150	104.95	9,054,469.00
0609 - LSU-Pennington Biomedical Res									
Education Employees	75	74.62	2,341,830.40	373	364.80	24,014,837.00	448	439.42	26,356,667.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	75	74.62	2,341,830.40	373	364.80	24,014,837.00	448	439.42	26,356,667.40
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	3,048	3,025.61	107,642,627.23	2,130	2,051.41	136,615,092.95	5,178	5,077.02	244,257,720.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3,048	3,025.61	107,642,627.23	2,130	2,051.41	136,615,092.95	5,178	5,077.02	244,257,720.18
0612 - Baton Rouge Community College									
Education Employees	58	58.00	1,648,774.40	506	380.50	14,662,010.14	564	438.50	16,310,784.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	58.00	1,648,774.40	506	380.50	14,662,010.14	564	438.50	16,310,784.54



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 12/11/2009

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0615 - SU Board of Supervisors									
Education Employees	4	4.00	141,710.40	48	48.00	3,121,200.00	52	52.00	3,262,910.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	4	4.00	141,710.40	48	48.00	3,121,200.00	52	52.00	3,262,910.40
0616 - SU A & M College									
Education Employees	487	476.00	14,534,444.14	1,039	1,023.93	50,735,798.28	1,526	1,499.93	65,270,242.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	487	476.00	14,534,444.14	1,039	1,023.93	50,735,798.28	1,526	1,499.93	65,270,242.42
0617 - SU New Orleans									
Education Employees	78	78.00	2,279,284.80	363	303.80	13,869,546.07	441	381.80	16,148,830.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	78	78.00	2,279,284.80	363	303.80	13,869,546.07	441	381.80	16,148,830.87
0618 - SU Shreveport									
Education Employees	66	66.00	1,834,245.70	273	230.06	9,189,960.50	339	296.06	11,024,206.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	66	66.00	1,834,245.70	273	230.06	9,189,960.50	339	296.06	11,024,206.20
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	22	21.22	2,331,723.16	22	21.22	2,331,723.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	22	21.22	2,331,723.16	22	21.22	2,331,723.16
0621 - Nicholls State University									
Education Employees	251	250.50	6,902,790.18	500	477.78	28,792,594.56	751	728.28	35,695,384.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	251	250.50	6,902,790.18	500	477.78	28,792,594.56	751	728.28	35,695,384.74



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 12/11/2009

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0623 - Grambling State University									
Education Employees	216	215.40	6,227,124.48	537	524.50	28,147,107.55	753	739.90	34,374,232.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	216	215.40	6,227,124.48	537	524.50	28,147,107.55	753	739.90	34,374,232.03
0625 - La Tech University									
Education Employees	402	400.00	11,206,967.20	897	791.04	45,008,197.18	1,299	1,191.04	56,215,164.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	402	400.00	11,206,967.20	897	791.04	45,008,197.18	1,299	1,191.04	56,215,164.38
0627 - McNeese State University									
Education Employees	264	261.09	9,464,186.16	761	526.05	31,685,367.08	1,025	787.14	41,149,553.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	264	261.09	9,464,186.16	761	526.05	31,685,367.08	1,025	787.14	41,149,553.24
0629 - University of La-Monroe									
Education Employees	326	322.66	9,347,421.88	960	816.57	43,832,573.39	1,286	1,139.23	53,179,995.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	326	322.66	9,347,421.88	960	816.57	43,832,573.39	1,286	1,139.23	53,179,995.27
0631 - Northwestern State University									
Education Employees	233	232.00	6,807,414.24	809	627.16	34,658,992.53	1,042	859.16	41,466,406.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	233	232.00	6,807,414.24	809	627.16	34,658,992.53	1,042	859.16	41,466,406.77
0634 - Southeastern La University									
Education Employees	457	453.74	13,970,750.56	1,104	921.36	53,612,630.64	1,561	1,375.10	67,583,381.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	457	453.74	13,970,750.56	1,104	921.36	53,612,630.64	1,561	1,375.10	67,583,381.20



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 12/11/2009

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0640 - University of La-Lafayette									
Education Employees	764	764.00	21,798,339.79	1,248	1,073.60	72,992,368.78	2,012	1,837.60	94,790,708.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	764	764.00	21,798,339.79	1,248	1,073.60	72,992,368.78	2,012	1,837.60	94,790,708.57
0641 - Delgado Community College									
Education Employees	169	169.00	5,534,297.60	959	810.08	47,012,691.60	1,128	979.08	52,546,989.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	169	169.00	5,534,297.60	959	810.08	47,012,691.60	1,128	979.08	52,546,989.20
0643 - Nunez Community College									
Education Employees	29	29.00	779,554.36	163	73.00	4,689,100.24	192	102.00	5,468,654.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	29	29.00	779,554.36	163	73.00	4,689,100.24	192	102.00	5,468,654.60
0644 - Bossier Community College									
Education Employees	97	97.00	2,652,062.40	504	301.97	12,516,148.10	601	398.97	15,168,210.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	97	97.00	2,652,062.40	504	301.97	12,516,148.10	601	398.97	15,168,210.50
0661 - HED-Off Student Financial Asst									
Education Employees	134	134.00	6,044,480.00	8	5.00	581,859.72	142	139.00	6,626,339.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	134	134.00	6,044,480.00	8	5.00	581,859.72	142	139.00	6,626,339.72
0671 - HED-Board of Regents									
Education Employees	12	12.00	423,758.40	84	74.61	5,802,734.52	96	86.61	6,226,492.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	423,758.40	84	74.61	5,802,734.52	96	86.61	6,226,492.92



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 12/11/2009

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	76	76.00	3,162,878.42	76	76.00	3,162,878.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	76	76.00	3,162,878.42	76	76.00	3,162,878.42
0731 - L.E.Fletcher Tech Comm College									
Education Employees	14	14.00	391,092.00	138	78.37	4,103,447.73	152	92.37	4,494,539.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	14	14.00	391,092.00	138	78.37	4,103,447.73	152	92.37	4,494,539.73
0751 - Sowela Tech Comm College									
Education Employees	28	28.00	707,137.60	188	100.70	5,123,955.68	216	128.70	5,831,093.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	28	28.00	707,137.60	188	100.70	5,123,955.68	216	128.70	5,831,093.28
N645 - South La Community College-NP									
Education Employees	10	9.50	223,369.38	275	90.00	3,777,665.39	285	99.50	4,001,034.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	9.50	223,369.38	275	90.00	3,777,665.39	285	99.50	4,001,034.77
N646 - River Parish Comm College-NP									
Education Employees	8	8.00	228,313.37	90	49.79	5,495,104.61	98	57.79	5,723,417.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	228,313.37	90	49.79	5,495,104.61	98	57.79	5,723,417.98
N647 - La Delta Community College-NP									
Education Employees	8	8.00	234,489.14	154	73.25	3,615,906.20	162	81.25	3,850,395.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	234,489.14	154	73.25	3,615,906.20	162	81.25	3,850,395.34



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 12/11/2009

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
N648 - Louisiana Technical College-NP									
Education Employees	235	235.00	7,008,990.58	1,611	1,177.56	60,248,658.57	1,846	1,412.56	67,257,649.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	235	235.00	7,008,990.58	1,611	1,177.56	60,248,658.57	1,846	1,412.56	67,257,649.15
N649 - La Comm/Tech College BdSup-NP									
Education Employees	4	3.00	114,192.50	74	69.87	5,596,860.54	78	72.87	5,711,053.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	4	3.00	114,192.50	74	69.87	5,596,860.54	78	72.87	5,711,053.04
HIGHER EDUCATION TOTALS									
Education Employees	10,477	10,399.92	341,041,635.38	26,205	22,327.96	1,367,625,124.72	36,682	32,727.88	1,708,666,760.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	10,477	10,399.92	341,041,635.38	26,205	22,327.96	1,367,625,124.72	36,682	32,727.88	1,708,666,760.10



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 12/11/2009

HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0308 - LSU/Health Care Svc Div									
Education Employees	68	68.00	2,921,888.07	111	109.02	8,434,375.26	179	177.02	11,356,263.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	68	68.00	2,921,888.07	111	109.02	8,434,375.26	179	177.02	11,356,263.33
0312 - E.A. Conway Medical Center									
Education Employees	786	784.53	27,950,337.86	144	140.20	8,309,854.29	930	924.73	36,260,192.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	786	784.53	27,950,337.86	144	140.20	8,309,854.29	930	924.73	36,260,192.15
0313 - Earl K Long Medical Center									
Education Employees	1,072	1,067.78	42,210,526.52	187	104.59	7,705,761.82	1,259	1,172.37	49,916,288.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,072	1,067.78	42,210,526.52	187	104.59	7,705,761.82	1,259	1,172.37	49,916,288.34
0314 - Huey P Long Medical Center									
Education Employees	501	501.00	18,254,857.60	66	65.80	4,188,792.62	567	566.80	22,443,650.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	501	501.00	18,254,857.60	66	65.80	4,188,792.62	567	566.80	22,443,650.22
0315 - University Medical Center									
Education Employees	951	942.64	39,229,595.01	126	98.20	7,538,211.51	1,077	1,040.84	46,767,806.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	951	942.64	39,229,595.01	126	98.20	7,538,211.51	1,077	1,040.84	46,767,806.52
0316 - W.O.Moss Regional Medical Ctr									
Education Employees	351	348.70	12,588,908.56	75	41.60	3,485,075.70	426	390.30	16,073,984.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	351	348.70	12,588,908.56	75	41.60	3,485,075.70	426	390.30	16,073,984.26



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 12/11/2009

HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	354	353.10	12,448,220.80	96	46.60	4,647,916.94	450	399.70	17,096,137.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	354	353.10	12,448,220.80	96	46.60	4,647,916.94	450	399.70	17,096,137.74
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	510	508.28	18,611,547.73	94	80.64	7,370,656.29	604	588.92	25,982,204.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	510	508.28	18,611,547.73	94	80.64	7,370,656.29	604	588.92	25,982,204.02
0321 - Leonard J Chabert Medical Cntr									
Education Employees	870	861.46	30,730,028.64	80	77.70	4,783,186.33	950	939.16	35,513,214.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	870	861.46	30,730,028.64	80	77.70	4,783,186.33	950	939.16	35,513,214.97
0322 - Charity Hospital & Med Ctr									
Education Employees	2,039	2,034.36	94,807,574.98	359	262.48	23,873,554.40	2,398	2,296.84	118,681,129.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,039	2,034.36	94,807,574.98	359	262.48	23,873,554.40	2,398	2,296.84	118,681,129.38
HEALTH CARE SERVICES TOTALS									
Education Employees	7,502	7,469.85	299,753,485.77	1,338	1,026.83	80,337,385.16	8,840	8,496.68	380,090,870.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	7,502	7,469.85	299,753,485.77	1,338	1,026.83	80,337,385.16	8,840	8,496.68	380,090,870.93



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 12/11/2009

DEPT OF EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	210,267.20	10	10.00	758,221.36	14	14.00	968,488.56
Personnel Area Total	4	4.00	210,267.20	10	10.00	758,221.36	14	14.00	968,488.56
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	547	544.21	32,642,111.01	74	60.50	5,860,244.00	621	604.71	38,502,355.01
Personnel Area Total	547	544.21	32,642,111.01	74	60.50	5,860,244.00	621	604.71	38,502,355.01
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,755	1,497.75	76,851,997.64	1,755	1,497.75	76,851,997.64
Personnel Area Total	0	0.00	0.00	1,755	1,497.75	76,851,997.64	1,755	1,497.75	76,851,997.64
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	331,708.00	157	144.60	8,878,699.18	164	151.60	9,210,407.18
Personnel Area Total	7	7.00	331,708.00	157	144.60	8,878,699.18	164	151.60	9,210,407.18
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	558	555.21	33,184,086.21	1,996	1,712.85	92,349,162.18	2,554	2,268.06	125,533,248.39
DEPARTMENT TOTALS	558	555.21	33,184,086.21	1,996	1,712.85	92,349,162.18	2,554	2,268.06	125,533,248.39



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 12/11/2009

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0651 - SSC-La Sch For Visual Impaired									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,337,528.72	71	47.00	3,506,421.66	111	87.00	4,843,950.38
Personnel Area Total	40	40.00	1,337,528.72	71	47.00	3,506,421.66	111	87.00	4,843,950.38
0653 - SSC-La School for the Deaf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	111.00	3,431,018.34	127	111.00	6,118,478.44	238	222.00	9,549,496.78
Personnel Area Total	111	111.00	3,431,018.34	127	111.00	6,118,478.44	238	222.00	9,549,496.78
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	164.00	4,575,290.20	63	50.00	3,304,591.16	227	214.00	7,879,881.36
Personnel Area Total	164	164.00	4,575,290.20	63	50.00	3,304,591.16	227	214.00	7,879,881.36
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	434,684.64	188	139.64	6,639,683.44	202	153.64	7,074,368.08
Personnel Area Total	14	14.00	434,684.64	188	139.64	6,639,683.44	202	153.64	7,074,368.08
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	4,077,949.20	6	5.75	540,295.60	83	82.75	4,618,244.80
Personnel Area Total	77	77.00	4,077,949.20	6	5.75	540,295.60	83	82.75	4,618,244.80
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	280,953.92	73	50.00	2,571,875.80	80	57.00	2,852,829.72
Personnel Area Total	7	7.00	280,953.92	73	50.00	2,571,875.80	80	57.00	2,852,829.72



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*
 Data as of 12/11/2009

EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	413	413.00	14,137,425.02	528	403.39	22,681,346.10	941	816.39	36,818,771.12
DEPARTMENT TOTALS	413	413.00	14,137,425.02	528	403.39	22,681,346.10	941	816.39	36,818,771.12



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 12/11/2009

PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	75	75.00	3,703,199.24	14	14.00	911,352.26	89	89.00	4,614,551.50
Personnel Area Total	75	75.00	3,703,199.24	19	19.00	1,136,352.36	94	94.00	4,839,551.60
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	75	75.00	3,703,199.24	14	14.00	911,352.26	89	89.00	4,614,551.50
DEPARTMENT TOTALS	75	75.00	3,703,199.24	19	19.00	1,136,352.36	94	94.00	4,839,551.60



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 12/11/2009

AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	605	603.50	26,022,808.24	159	124.50	5,905,744.00	764	728.00	31,928,552.24
Personnel Area Total	605	603.50	26,022,808.24	159	124.50	5,905,744.00	764	728.00	31,928,552.24
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	605	603.50	26,022,808.24	159	124.50	5,905,744.00	764	728.00	31,928,552.24
DEPARTMENT TOTALS	605	603.50	26,022,808.24	159	124.50	5,905,744.00	764	728.00	31,928,552.24



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 12/11/2009

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	520	509.50	27,080,197.30	520	509.50	27,080,197.30
Personnel Area Total	0	0.00	0.00	520	509.50	27,080,197.30	520	509.50	27,080,197.30
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	520	509.50	27,080,197.30	520	509.50	27,080,197.30
DEPARTMENT TOTALS	0	0.00	0.00	520	509.50	27,080,197.30	520	509.50	27,080,197.30



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 12/11/2009

INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	227	227.00	11,129,348.10	26	26.00	2,849,309.58	253	253.00	13,978,657.68
Personnel Area Total	227	227.00	11,129,348.10	26	26.00	2,849,309.58	253	253.00	13,978,657.68
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	227	227.00	11,129,348.10	26	26.00	2,849,309.58	253	253.00	13,978,657.68
DEPARTMENT TOTALS	227	227.00	11,129,348.10	26	26.00	2,849,309.58	253	253.00	13,978,657.68



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 12/11/2009

LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	188,531.20	23	22.90	1,543,839.96	27	26.90	1,732,371.16
Personnel Area Total	4	4.00	188,531.20	23	22.90	1,543,839.96	27	26.90	1,732,371.16
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	188,531.20	23	22.90	1,543,839.96	27	26.90	1,732,371.16
DEPARTMENT TOTALS	4	4.00	188,531.20	23	22.90	1,543,839.96	27	26.90	1,732,371.16



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 12/11/2009

SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	320	320.00	14,914,365.44	195	15.80	3,698,189.30	515	335.80	18,612,554.74
Personnel Area Total	320	320.00	14,914,365.44	195	15.80	3,698,189.30	515	335.80	18,612,554.74
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	320	320.00	14,914,365.44	195	15.80	3,698,189.30	515	335.80	18,612,554.74
DEPARTMENT TOTALS	320	320.00	14,914,365.44	195	15.80	3,698,189.30	515	335.80	18,612,554.74



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*
 Data as of 12/11/2009

TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	3,158,433.20	34	8.00	1,734,371.86	85	59.00	4,892,805.06
Personnel Area Total	51	51.00	3,158,433.20	34	8.00	1,734,371.86	85	59.00	4,892,805.06
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	3,158,433.20	34	8.00	1,734,371.86	85	59.00	4,892,805.06
DEPARTMENT TOTALS	51	51.00	3,158,433.20	34	8.00	1,734,371.86	85	59.00	4,892,805.06



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 12/11/2009

RETIREMENT SYSTEMS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	1,913,579.20	5	4.00	399,170.84	44	43.00	2,312,750.04
Personnel Area Total	39	39.00	1,913,579.20	5	4.00	399,170.84	44	43.00	2,312,750.04
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	125.00	7,264,866.44	8	8.00	1,176,115.20	133	133.00	8,440,981.64
Personnel Area Total	125	125.00	7,264,866.44	8	8.00	1,176,115.20	133	133.00	8,440,981.64
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	154.00	8,391,708.00	8	7.00	1,076,172.10	162	161.00	9,467,880.10
Personnel Area Total	154	154.00	8,391,708.00	8	7.00	1,076,172.10	162	161.00	9,467,880.10
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	75,855.26	2	2.00	173,771.78	4	4.00	249,627.04
Personnel Area Total	2	2.00	75,855.26	2	2.00	173,771.78	4	4.00	249,627.04
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	320	320.00	17,646,008.90	23	21.00	2,825,229.92	343	341.00	20,471,238.82
DEPARTMENT TOTALS	320	320.00	17,646,008.90	23	21.00	2,825,229.92	343	341.00	20,471,238.82



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 12/11/2009

STATEWIDE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,626	1,623.55	88,862,168.46	1,689	1,497.63	73,490,074.26	3,315	3,121.18	162,352,242.72
VETERANS AFFAIRS	783	783.00	24,037,867.36	62	11.00	2,148,203.46	845	794.00	26,186,070.82
ECONOMIC DEVELOPMENT	77	76.50	3,959,080.32	49	49.00	4,915,933.88	126	125.50	8,875,014.20
C R T	666	653.00	23,925,622.70	254	212.89	5,152,831.46	920	865.89	29,078,454.16
D O T D	4,620	4,616.00	205,817,075.62	42	41.50	2,911,044.24	4,662	4,657.50	208,728,119.86
DPSC - CORRECTIONS	5,797	5,797.00	246,876,470.10	149	96.15	9,458,288.58	5,946	5,893.15	256,334,758.68
DPSC - PUBLIC SAFETY	2,766	2,765.75	132,970,893.12	75	32.64	3,479,107.48	2,841	2,798.39	136,450,000.60
DPSC-OFF OF YOUTH DV	1,041	1,040.75	45,691,016.28	121	90.25	7,423,732.94	1,162	1,131.00	53,114,749.22
D H H	11,620	11,595.79	487,077,955.73	1,011	464.12	54,418,927.00	12,631	12,059.91	541,496,882.73
D S S	4,950	4,948.00	216,280,979.98	125	28.50	5,599,514.18	5,075	4,976.50	221,880,494.16
D N R	479	478.36	29,240,047.98	15	11.00	1,335,337.64	494	489.36	30,575,385.62
REVENUE	818	818.00	39,843,632.40	78	16.00	2,788,560.32	896	834.00	42,632,192.72
D E Q	875	874.75	46,808,793.20	21	11.00	1,404,019.24	896	885.75	48,212,812.44
L W C	905	901.08	40,150,940.39	75	19.50	2,769,097.14	980	920.58	42,920,037.53
WILDLIFE & FISHERIES	802	801.75	40,992,550.82	33	16.00	1,534,971.62	835	817.75	42,527,522.44
CIVIL SERVICE	171	171.00	9,906,416.00	60	5.45	790,716.16	231	176.45	10,697,132.16
HIGHER EDUCATION	10,477	10,399.92	341,041,635.38	26,205	22,327.96	1,367,625,124.72	36,682	32,727.88	1,708,666,760.10
HEALTH CARE SERVICES	7,502	7,469.85	299,753,485.77	1,338	1,026.83	80,337,385.16	8,840	8,496.68	380,090,870.93
DEPT OF EDUCATION	558	555.21	33,184,086.21	1,996	1,712.85	92,349,162.18	2,554	2,268.06	125,533,248.39
EDUCATION - OTHER	413	413.00	14,137,425.02	528	403.39	22,681,346.10	941	816.39	36,818,771.12
PUBLIC SERVICE COMM	75	75.00	3,703,199.24	19	19.00	1,136,352.36	94	94.00	4,839,551.60
AGRICULTURE	605	603.50	26,022,808.24	159	124.50	5,905,744.00	764	728.00	31,928,552.24
JUSTICE	0	0.00	0.00	520	509.50	27,080,197.30	520	509.50	27,080,197.30
INSURANCE	227	227.00	11,129,348.10	26	26.00	2,849,309.58	253	253.00	13,978,657.68
LIEUTENANT GOVERNOR	4	4.00	188,531.20	23	22.90	1,543,839.96	27	26.90	1,732,371.16
SECRETARY OF STATE	320	320.00	14,914,365.44	195	15.80	3,698,189.30	515	335.80	18,612,554.74
TREASURY	51	51.00	3,158,433.20	34	8.00	1,734,371.86	85	59.00	4,892,805.06
RETIREMENT SYSTEMS	320	320.00	17,646,008.90	23	21.00	2,825,229.92	343	341.00	20,471,238.82
STATEWIDE TOTALS	58,548	58,382.76	2,447,320,837.16	34,925	28,820.36	1,789,386,612.04	93,473	87,203.12	4,236,707,449.20

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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STATEWIDE

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	17,979	17,869.77	640,795,121.15	27,543	23,354.79	1,447,962,509.88	45,522	41,224.56	2,088,757,631.03
Board Members	0	0.00	0.00	20	20.00	933,694.06	20	20.00	933,694.06
All Other Employees	40,569	40,512.99	1,806,525,716.01	7,362	5,445.57	340,490,408.10	47,931	45,958.56	2,147,016,124.11
STATEWIDE TOTALS	58,548	58,382.76	2,447,320,837.16	34,925	28,820.36	1,789,386,612.04	93,473	87,203.12	4,236,707,449.20
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	58,548	58,382.76	2,447,320,837.16	34,905	28,800.36	1,788,452,917.98	93,453	87,183.12	4,235,773,755.14
Employees with In-State Resident	56,106		2,350,474,107.94	30,748		1,587,752,911.53	86,854		3,938,227,019.47
Employees with Out-of State Resident	881		34,653,912.28	194		11,145,476.46	1,075		45,799,388.74
Employees with Unknown Resident	1,561		62,192,816.94	3,983		190,488,224.05	5,544		252,681,040.99