State of Louisiana

DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS

Data as of 11/20/2009

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	105	79.00	4,806,487.60	105	79.00	4,806,487.60
Personnel Area Total	**0**	**0.00**	**0.00**	**105**	**79.00**	**4,806,487.60**	**105**	**79.00**	**4,806,487.60**
0101 - Gov-Office of Indian Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	50,000.08	1	1.00	50,000.08
Personnel Area Total	**0**	**0.00**	**0.00**	**1**	**1.00**	**50,000.08**	**1**	**1.00**	**50,000.08**
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	849,793.36	1	1.00	132,620.02	14	14.00	982,413.38
Personnel Area Total	**13**	**13.00**	**849,793.36**	**1**	**1.00**	**132,620.02**	**14**	**14.00**	**982,413.38**
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.00	1,360,593.52	4	2.75	220,552.80	36	33.75	1,581,146.32
Personnel Area Total	**32**	**31.00**	**1,360,593.52**	**4**	**2.75**	**220,552.80**	**36**	**33.75**	**1,581,146.32**
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	666	665.00	39,437,255.78	235	187.50	15,121,748.20	901	852.50	54,559,003.98
Personnel Area Total	**666**	**665.00**	**39,437,255.78**	**235**	**187.50**	**15,121,748.20**	**901**	**852.50**	**54,559,003.98**
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	397	395.33	18,981,070.16	397	395.33	18,981,070.16
Personnel Area Total	**0**	**0.00**	**0.00**	**397**	**395.33**	**18,981,070.16**	**397**	**395.33**	**18,981,070.16**

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HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	83,470.40	754	739.00	26,873,028.26	756	741.00	26,956,498.66
Personnel Area Total	**2**	**2.00**	**83,470.40**	**754**	**739.00**	**26,873,028.26**	**756**	**741.00**	**26,956,498.66**
0114 - Gov-Office of Women's Policy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	52,998.40	1	1.00	52,998.40
Personnel Area Total	**0**	**0.00**	**0.00**	**1**	**1.00**	**52,998.40**	**1**	**1.00**	**52,998.40**
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	522,268.76	8	6.00	654,921.02	16	14.00	1,177,189.78
Personnel Area Total	**8**	**8.00**	**522,268.76**	**8**	**6.00**	**654,921.02**	**16**	**14.00**	**1,177,189.78**
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	140,129.60	3	3.00	140,129.60
Personnel Area Total	**0**	**0.00**	**0.00**	**3**	**3.00**	**140,129.60**	**3**	**3.00**	**140,129.60**
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,025,410.40	12	9.00	535,730.78	51	48.00	2,561,141.18
Personnel Area Total	**39**	**39.00**	**2,025,410.40**	**12**	**9.00**	**535,730.78**	**51**	**48.00**	**2,561,141.18**
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	54.00	2,717,640.90	2	2.00	148,595.20	56	56.00	2,866,236.10
Personnel Area Total	**54**	**54.00**	**2,717,640.90**	**2**	**2.00**	**148,595.20**	**56**	**56.00**	**2,866,236.10**

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HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	857,670.84	79	66.00	2,998,830.38	96	83.00	3,856,501.22
Personnel Area Total	**17**	**17.00**	**857,670.84**	**79**	**66.00**	**2,998,830.38**	**96**	**83.00**	**3,856,501.22**
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	112.00	7,311,985.20	1	1.00	115,024.00	113	113.00	7,427,009.20
Personnel Area Total	**112**	**112.00**	**7,311,985.20**	**1**	**1.00**	**115,024.00**	**113**	**113.00**	**7,427,009.20**
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	319	318.80	15,912,291.72	59	2.80	1,569,984.00	378	321.60	17,482,275.72
Personnel Area Total	**319**	**318.80**	**15,912,291.72**	**59**	**2.80**	**1,569,984.00**	**378**	**321.60**	**17,482,275.72**
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	128.00	6,792,924.58	1	0.00	8,320.00	129	128.00	6,801,244.58
Personnel Area Total	**128**	**128.00**	**6,792,924.58**	**1**	**0.00**	**8,320.00**	**129**	**128.00**	**6,801,244.58**
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	1,967,596.80	5	0.00	62,566.40	56	51.00	2,030,163.20
Personnel Area Total	**51**	**51.00**	**1,967,596.80**	**5**	**0.00**	**62,566.40**	**56**	**51.00**	**2,030,163.20**
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.75	1,363,190.40	13	0.00	184,579.20	53	39.75	1,547,769.60
Personnel Area Total	**40**	**39.75**	**1,363,190.40**	**13**	**0.00**	**184,579.20**	**53**	**39.75**	**1,547,769.60**

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	464,942.40	0	0.00	0.00	11	11.00	464,942.40
Personnel Area Total	**11**	**11.00**	**464,942.40**	**0**	**0.00**	**0.00**	**11**	**11.00**	**464,942.40**
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	90.00	5,092,391.46	3	1.00	259,157.60	93	91.00	5,351,549.06
Personnel Area Total	**90**	**90.00**	**5,092,391.46**	**3**	**1.00**	**259,157.60**	**93**	**91.00**	**5,351,549.06**
0814 - DOA-Patients Comp Fund Over Bd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	1,759,576.00	2	2.00	219,232.00	43	43.00	1,978,808.00
Personnel Area Total	**41**	**41.00**	**1,759,576.00**	**2**	**2.00**	**219,232.00**	**43**	**43.00**	**1,978,808.00**
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	195,540.80	2	0.00	41,600.00	5	3.00	237,140.80
Personnel Area Total	**3**	**3.00**	**195,540.80**	**2**	**0.00**	**41,600.00**	**5**	**3.00**	**237,140.80**
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**1,626**	**1,623.55**	**88,714,543.32**	**1,688**	**1,499.38**	**73,177,175.70**	**3,314**	**3,122.93**	**161,891,719.02**
DEPARTMENT TOTALS	**1,626**	**1,623.55**	**88,714,543.32**	**1,688**	**1,499.38**	**73,177,175.70**	**3,314**	**3,122.93**	**161,891,719.02**

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Report on State Employment

EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS

Data as of 11/20/2009

VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	85.00	3,241,508.40	9	8.00	632,871.46	94	93.00	3,874,379.86
Personnel Area Total	**85**	**85.00**	**3,241,508.40**	**9**	**8.00**	**632,871.46**	**94**	**93.00**	**3,874,379.86**
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	127.00	3,970,239.26	18	0.00	358,800.00	145	127.00	4,329,039.26
Personnel Area Total	**127**	**127.00**	**3,970,239.26**	**18**	**0.00**	**358,800.00**	**145**	**127.00**	**4,329,039.26**
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	147.00	4,411,747.60	6	1.00	300,643.20	153	148.00	4,712,390.80
Personnel Area Total	**147**	**147.00**	**4,411,747.60**	**6**	**1.00**	**300,643.20**	**153**	**148.00**	**4,712,390.80**
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	136.00	4,169,422.40	9	0.00	154,700.00	145	136.00	4,324,122.40
Personnel Area Total	**136**	**136.00**	**4,169,422.40**	**9**	**0.00**	**154,700.00**	**145**	**136.00**	**4,324,122.40**
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	143.00	3,883,479.60	4	1.00	222,144.00	147	144.00	4,105,623.60
Personnel Area Total	**143**	**143.00**	**3,883,479.60**	**4**	**1.00**	**222,144.00**	**147**	**144.00**	**4,105,623.60**
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	139.00	4,160,336.18	13	1.00	418,600.00	152	140.00	4,578,936.18
Personnel Area Total	**139**	**139.00**	**4,160,336.18**	**13**	**1.00**	**418,600.00**	**152**	**140.00**	**4,578,936.18**

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	777	777.00	23,836,733.44	59	11.00	2,087,758.66	836	788.00	25,924,492.10
DEPARTMENT TOTALS	777	777.00	23,836,733.44	59	11.00	2,087,758.66	836	788.00	25,924,492.10

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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,586,540.80	14	14.00	1,773,001.36	41	41.00	3,359,542.16
Personnel Area Total	**27**	**27.00**	**1,586,540.80**	**14**	**14.00**	**1,773,001.36**	**41**	**41.00**	**3,359,542.16**
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	2,374,482.76	35	35.00	3,142,932.52	85	85.00	5,517,415.28
Personnel Area Total	**50**	**50.00**	**2,374,482.76**	**35**	**35.00**	**3,142,932.52**	**85**	**85.00**	**5,517,415.28**
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**77**	**77.00**	**3,961,023.56**	**49**	**49.00**	**4,915,933.88**	**126**	**126.00**	**8,876,957.44**
DEPARTMENT TOTALS	**77**	**77.00**	**3,961,023.56**	**49**	**49.00**	**4,915,933.88**	**126**	**126.00**	**8,876,957.44**

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Data as of 11/20/2009

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	2,250,622.92	4	4.00	394,534.40	48	48.00	2,645,157.32
Personnel Area Total	**44**	**44.00**	**2,250,622.92**	**4**	**4.00**	**394,534.40**	**48**	**48.00**	**2,645,157.32**
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	57.00	2,562,726.40	1	1.00	107,000.14	58	58.00	2,669,726.54
Personnel Area Total	**57**	**57.00**	**2,562,726.40**	**1**	**1.00**	**107,000.14**	**58**	**58.00**	**2,669,726.54**
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	72.00	2,834,320.00	3	1.00	110,152.14	88	73.00	2,944,472.14
Personnel Area Total	**85**	**72.00**	**2,834,320.00**	**3**	**1.00**	**110,152.14**	**88**	**73.00**	**2,944,472.14**
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	380	380.00	12,427,578.80	152	130.56	2,280,387.72	532	510.56	14,707,966.52
Personnel Area Total	**380**	**380.00**	**12,427,578.80**	**152**	**130.56**	**2,280,387.72**	**532**	**510.56**	**14,707,966.52**
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,555,424.00	22	21.60	1,030,515.46	51	50.60	2,585,939.46
Personnel Area Total	**29**	**29.00**	**1,555,424.00**	**22**	**21.60**	**1,030,515.46**	**51**	**50.60**	**2,585,939.46**
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	66.00	2,195,068.98	78	59.93	1,279,811.52	144	125.93	3,474,880.50
Personnel Area Total	**66**	**66.00**	**2,195,068.98**	**78**	**59.93**	**1,279,811.52**	**144**	**125.93**	**3,474,880.50**

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HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS

Data as of 11/20/2009

C R T

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
C R T TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	661	648.00	23,825,741.10	260	218.09	5,202,401.38	921	866.09	29,028,142.48
DEPARTMENT TOTALS	661	648.00	23,825,741.10	260	218.09	5,202,401.38	921	866.09	29,028,142.48

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D O T D

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	269	268.00	14,847,109.68	15	15.00	1,503,696.22	284	283.00	16,350,805.90
Personnel Area Total	**269**	**268.00**	**14,847,109.68**	**15**	**15.00**	**1,503,696.22**	**284**	**283.00**	**16,350,805.90**
0275 - DOTD-Public Works & IntTrpt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,086,058.04	3	3.00	262,016.82	55	55.00	3,348,074.86
Personnel Area Total	**52**	**52.00**	**3,086,058.04**	**3**	**3.00**	**262,016.82**	**55**	**55.00**	**3,348,074.86**
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,257	4,254.00	185,833,036.22	12	12.00	907,959.52	4,269	4,266.00	186,740,995.74
Personnel Area Total	**4,257**	**4,254.00**	**185,833,036.22**	**12**	**12.00**	**907,959.52**	**4,269**	**4,266.00**	**186,740,995.74**
0813 - DOTD-Sabine River Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	1,701,828.70	13	12.50	340,414.88	61	60.50	2,042,243.58
Personnel Area Total	**48**	**48.00**	**1,701,828.70**	**13**	**12.50**	**340,414.88**	**61**	**60.50**	**2,042,243.58**
D O T D TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**4,626**	**4,622.00**	**205,468,032.64**	**43**	**42.50**	**3,014,087.44**	**4,669**	**4,664.50**	**208,482,120.08**
DEPARTMENT TOTALS	**4,626**	**4,622.00**	**205,468,032.64**	**43**	**42.50**	**3,014,087.44**	**4,669**	**4,664.50**	**208,482,120.08**

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	10.00	408,000.84	10	10.00	408,000.84
All Other Employees	142	142.00	8,074,661.92	32	29.15	2,095,716.22	174	171.15	10,170,378.14
Personnel Area Total	**142**	**142.00**	**8,074,661.92**	**42**	**39.15**	**2,503,717.06**	**184**	**181.15**	**10,578,378.98**
0401 - DOC-CP Phelps Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	292	292.00	11,637,409.68	7	3.00	376,466.74	299	295.00	12,013,876.42
Personnel Area Total	**292**	**292.00**	**11,637,409.68**	**7**	**3.00**	**376,466.74**	**299**	**295.00**	**12,013,876.42**
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,575	1,575.00	64,762,734.40	34	16.00	2,228,423.08	1,609	1,591.00	66,991,157.48
Personnel Area Total	**1,575**	**1,575.00**	**64,762,734.40**	**34**	**16.00**	**2,228,423.08**	**1,609**	**1,591.00**	**66,991,157.48**
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	329	329.00	14,072,422.78	10	7.00	612,881.88	339	336.00	14,685,304.66
Personnel Area Total	**329**	**329.00**	**14,072,422.78**	**10**	**7.00**	**612,881.88**	**339**	**336.00**	**14,685,304.66**
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	288	288.00	11,601,735.60	7	5.00	589,560.92	295	293.00	12,191,296.52
Personnel Area Total	**288**	**288.00**	**11,601,735.60**	**7**	**5.00**	**589,560.92**	**295**	**293.00**	**12,191,296.52**
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	497	497.00	21,218,163.20	8	6.00	609,986.00	505	503.00	21,828,149.20
Personnel Area Total	**497**	**497.00**	**21,218,163.20**	**8**	**6.00**	**609,986.00**	**505**	**503.00**	**21,828,149.20**

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0412 - DOC-J. Levy Dabadie Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	147.00	6,050,304.00	3	1.00	96,616.00	150	148.00	6,146,920.00
Personnel Area Total	**147**	**147.00**	**6,050,304.00**	**3**	**1.00**	**96,616.00**	**150**	**148.00**	**6,146,920.00**
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	690	690.00	28,530,960.64	9	7.00	739,746.28	699	697.00	29,270,706.92
Personnel Area Total	**690**	**690.00**	**28,530,960.64**	**9**	**7.00**	**739,746.28**	**699**	**697.00**	**29,270,706.92**
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	592	592.00	23,362,456.00	6	6.00	696,840.82	598	598.00	24,059,296.82
Personnel Area Total	**592**	**592.00**	**23,362,456.00**	**6**	**6.00**	**696,840.82**	**598**	**598.00**	**24,059,296.82**
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	815	815.00	38,740,137.80	12	0.00	180,034.40	827	815.00	38,920,172.20
Personnel Area Total	**815**	**815.00**	**38,740,137.80**	**12**	**0.00**	**180,034.40**	**827**	**815.00**	**38,920,172.20**
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	354	354.00	14,586,208.00	8	6.00	598,002.60	362	360.00	15,184,210.60
Personnel Area Total	**354**	**354.00**	**14,586,208.00**	**8**	**6.00**	**598,002.60**	**362**	**360.00**	**15,184,210.60**
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	74.00	3,803,342.40	1	0.00	78,000.00	75	74.00	3,881,342.40
Personnel Area Total	**74**	**74.00**	**3,803,342.40**	**1**	**0.00**	**78,000.00**	**75**	**74.00**	**3,881,342.40**

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	10.00	408,000.84	10	10.00	408,000.84
All Other Employees	5,795	5,795.00	246,440,536.42	137	86.15	8,902,274.94	5,932	5,881.15	255,342,811.36
DEPARTMENT TOTALS	5,795	5,795.00	246,440,536.42	147	96.15	9,310,275.78	5,942	5,891.15	255,750,812.20

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	181.00	10,011,315.60	3	2.00	231,270.00	184	183.00	10,242,585.60
Personnel Area Total	**181**	**181.00**	**10,011,315.60**	**3**	**2.00**	**231,270.00**	**184**	**183.00**	**10,242,585.60**
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,652	1,651.75	85,315,749.22	42	16.50	2,256,676.50	1,694	1,668.25	87,572,425.72
Personnel Area Total	**1,652**	**1,651.75**	**85,315,749.22**	**42**	**16.50**	**2,256,676.50**	**1,694**	**1,668.25**	**87,572,425.72**
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	694	694.00	25,448,259.20	15	7.14	196,845.12	709	701.14	25,645,104.32
Personnel Area Total	**694**	**694.00**	**25,448,259.20**	**15**	**7.14**	**196,845.12**	**709**	**701.14**	**25,645,104.32**
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	706,596.80	1	1.00	120,000.14	12	12.00	826,596.94
Personnel Area Total	**11**	**11.00**	**706,596.80**	**1**	**1.00**	**120,000.14**	**12**	**12.00**	**826,596.94**
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	178.00	8,681,878.40	3	2.00	168,017.72	181	180.00	8,849,896.12
Personnel Area Total	**178**	**178.00**	**8,681,878.40**	**3**	**2.00**	**168,017.72**	**181**	**180.00**	**8,849,896.12**
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	148,033.60	2	2.00	148,033.60
Personnel Area Total	**0**	**0.00**	**0.00**	**2**	**2.00**	**148,033.60**	**2**	**2.00**	**148,033.60**

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	425,505.60	1	1.00	78,500.24	11	11.00	504,005.84
Personnel Area Total	**10**	**10.00**	**425,505.60**	**1**	**1.00**	**78,500.24**	**11**	**11.00**	**504,005.84**
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	632,507.20	2	1.00	113,624.16	14	13.00	746,131.36
Personnel Area Total	**12**	**12.00**	**632,507.20**	**2**	**1.00**	**113,624.16**	**14**	**13.00**	**746,131.36**
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,656,199.48	4	0.00	110,240.00	36	32.00	1,766,439.48
Personnel Area Total	**32**	**32.00**	**1,656,199.48**	**4**	**0.00**	**110,240.00**	**36**	**32.00**	**1,766,439.48**
0810 - DPS-Public Safety Sv Cafeteria									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	110,260.80	0	0.00	0.00	4	4.00	110,260.80
Personnel Area Total	**4**	**4.00**	**110,260.80**	**0**	**0.00**	**0.00**	**4**	**4.00**	**110,260.80**
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**2,774**	**2,773.75**	**132,988,272.30**	**73**	**32.64**	**3,423,207.48**	**2,847**	**2,806.39**	**136,411,479.78**
DEPARTMENT TOTALS	**2,774**	**2,773.75**	**132,988,272.30**	**73**	**32.64**	**3,423,207.48**	**2,847**	**2,806.39**	**136,411,479.78**

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DPSC-OFF OF YOUTH DV

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0403 - OYS-Off of Youth Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,049	1,048.75	45,874,973.56	122	91.25	7,508,107.88	1,171	1,140.00	53,383,081.44
Personnel Area Total	**1,049**	**1,048.75**	**45,874,973.56**	**122**	**91.25**	**7,508,107.88**	**1,171**	**1,140.00**	**53,383,081.44**
DPSC-OFF OF YOUTH DV TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**1,049**	**1,048.75**	**45,874,973.56**	**122**	**91.25**	**7,508,107.88**	**1,171**	**1,140.00**	**53,383,081.44**
DEPARTMENT TOTALS	**1,049**	**1,048.75**	**45,874,973.56**	**122**	**91.25**	**7,508,107.88**	**1,171**	**1,140.00**	**53,383,081.44**

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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	183	179.52	8,210,086.82	26	24.15	2,765,091.42	209	203.67	10,975,178.24
Personnel Area Total	**183**	**179.52**	**8,210,086.82**	**26**	**24.15**	**2,765,091.42**	**209**	**203.67**	**10,975,178.24**
0301 - DHH-Fl Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	165.50	7,848,178.00	25	9.80	1,685,370.18	191	175.30	9,533,548.18
Personnel Area Total	**166**	**165.50**	**7,848,178.00**	**25**	**9.80**	**1,685,370.18**	**191**	**175.30**	**9,533,548.18**
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	304	303.50	14,035,872.50	23	17.00	3,125,266.56	327	320.50	17,161,139.06
Personnel Area Total	**304**	**303.50**	**14,035,872.50**	**23**	**17.00**	**3,125,266.56**	**327**	**320.50**	**17,161,139.06**
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	314,080.00	2	2.00	176,716.80	9	9.00	490,796.80
Personnel Area Total	**7**	**7.00**	**314,080.00**	**2**	**2.00**	**176,716.80**	**9**	**9.00**	**490,796.80**
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	7,079,292.48	43	42.68	3,559,518.56	189	188.68	10,638,811.04
Personnel Area Total	**146**	**146.00**	**7,079,292.48**	**43**	**42.68**	**3,559,518.56**	**189**	**188.68**	**10,638,811.04**
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,220	1,218.52	59,512,020.62	3	3.00	492,647.48	1,223	1,221.52	60,004,668.10
Personnel Area Total	**1,220**	**1,218.52**	**59,512,020.62**	**3**	**3.00**	**492,647.48**	**1,223**	**1,221.52**	**60,004,668.10**

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	375	375.00	23,705,823.44	30	19.70	2,092,662.26	405	394.70	25,798,485.70
Personnel Area Total	**375**	**375.00**	**23,705,823.44**	**30**	**19.70**	**2,092,662.26**	**405**	**394.70**	**25,798,485.70**
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	541	540.50	21,633,642.94	49	14.00	2,814,091.02	590	554.50	24,447,733.96
Personnel Area Total	**541**	**540.50**	**21,633,642.94**	**49**	**14.00**	**2,814,091.02**	**590**	**554.50**	**24,447,733.96**
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	5.50	362,284.00	2	2.00	228,004.92	8	7.50	590,288.92
Personnel Area Total	**6**	**5.50**	**362,284.00**	**2**	**2.00**	**228,004.92**	**8**	**7.50**	**590,288.92**
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,701	1,698.00	86,664,100.90	140	41.00	6,438,088.28	1,841	1,739.00	93,102,189.18
Personnel Area Total	**1,701**	**1,698.00**	**86,664,100.90**	**140**	**41.00**	**6,438,088.28**	**1,841**	**1,739.00**	**93,102,189.18**
0330 - DHH-Off of Mental Hlth(St Off)									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	77.20	3,930,738.24	227	217.50	9,923,933.45	305	294.70	13,854,671.69
Personnel Area Total	**78**	**77.20**	**3,930,738.24**	**227**	**217.50**	**9,923,933.45**	**305**	**294.70**	**13,854,671.69**
0331 - DHH-Mental Health Area C									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	554	553.13	22,811,908.86	39	17.80	3,030,385.74	593	570.93	25,842,294.60
Personnel Area Total	**554**	**553.13**	**22,811,908.86**	**39**	**17.80**	**3,030,385.74**	**593**	**570.93**	**25,842,294.60**

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0332 - DHH-Mental Health Area B									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,440	1,439.75	58,634,568.72	99	18.15	7,210,919.77	1,539	1,457.90	65,845,488.49
Personnel Area Total	**1,440**	**1,439.75**	**58,634,568.72**	**99**	**18.15**	**7,210,919.77**	**1,539**	**1,457.90**	**65,845,488.49**
0333 - DHH-Mental Health Area A									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	652	650.52	27,584,771.45	84	19.40	3,808,769.07	736	669.92	31,393,540.52
Personnel Area Total	**652**	**650.52**	**27,584,771.45**	**84**	**19.40**	**3,808,769.07**	**736**	**669.92**	**31,393,540.52**
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,763	3,755.25	122,773,218.62	133	40.40	4,810,813.28	3,896	3,795.65	127,584,031.90
Personnel Area Total	**3,763**	**3,755.25**	**122,773,218.62**	**133**	**40.40**	**4,810,813.28**	**3,896**	**3,795.65**	**127,584,031.90**
0351 - DHH-Off of Addictive Disorder									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	495	491.90	20,961,322.72	70	10.50	2,501,422.56	565	502.40	23,462,745.28
Personnel Area Total	**495**	**491.90**	**20,961,322.72**	**70**	**10.50**	**2,501,422.56**	**565**	**502.40**	**23,462,745.28**
0796 - DHH-Central Regional Laundry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	251,388.80	0	0.00	0.00	10	10.00	251,388.80
Personnel Area Total	**10**	**10.00**	**251,388.80**	**0**	**0.00**	**0.00**	**10**	**10.00**	**251,388.80**
D H H TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**11,641**	**11,616.79**	**486,313,299.11**	**995**	**499.08**	**54,663,701.35**	**12,636**	**12,115.87**	**540,977,000.46**
DEPARTMENT TOTALS	**11,641**	**11,616.79**	**486,313,299.11**	**995**	**499.08**	**54,663,701.35**	**12,636**	**12,115.87**	**540,977,000.46**

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0355 - DSS-Office of Family Support									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,503	2,503.00	104,064,882.74	94	3.00	3,277,955.72	2,597	2,506.00	107,342,838.46
Personnel Area Total	**2,503**	**2,503.00**	**104,064,882.74**	**94**	**3.00**	**3,277,955.72**	**2,597**	**2,506.00**	**107,342,838.46**
0357 - DSS-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	265	265.00	15,253,382.30	22	16.50	1,687,822.50	287	281.50	16,941,204.80
Personnel Area Total	**265**	**265.00**	**15,253,382.30**	**22**	**16.50**	**1,687,822.50**	**287**	**281.50**	**16,941,204.80**
0370 - DSS-Off of Community Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,834	1,832.50	81,897,069.28	6	6.00	387,214.36	1,840	1,838.50	82,284,283.64
Personnel Area Total	**1,834**	**1,832.50**	**81,897,069.28**	**6**	**6.00**	**387,214.36**	**1,840**	**1,838.50**	**82,284,283.64**
0374 - DSS-Rehabilitation Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	353	353.00	15,306,805.80	0	0.00	0.00	353	353.00	15,306,805.80
Personnel Area Total	**353**	**353.00**	**15,306,805.80**	**0**	**0.00**	**0.00**	**353**	**353.00**	**15,306,805.80**
D S S TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**4,955**	**4,953.50**	**216,522,140.12**	**122**	**25.50**	**5,352,992.58**	**5,077**	**4,979.00**	**221,875,132.70**
DEPARTMENT TOTALS	**4,955**	**4,953.50**	**216,522,140.12**	**122**	**25.50**	**5,352,992.58**	**5,077**	**4,979.00**	**221,875,132.70**

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	5,150,319.72	7	6.00	602,771.52	85	84.00	5,753,091.24
Personnel Area Total	**78**	**78.00**	**5,150,319.72**	**7**	**6.00**	**602,771.52**	**85**	**84.00**	**5,753,091.24**
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	176.00	9,470,748.82	1	1.00	103,563.20	177	177.00	9,574,312.02
Personnel Area Total	**176**	**176.00**	**9,470,748.82**	**1**	**1.00**	**103,563.20**	**177**	**177.00**	**9,574,312.02**
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	68.00	3,985,280.00	1	1.00	107,640.00	69	69.00	4,092,920.00
Personnel Area Total	**68**	**68.00**	**3,985,280.00**	**1**	**1.00**	**107,640.00**	**69**	**69.00**	**4,092,920.00**
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	155.36	10,545,840.24	6	3.00	521,362.92	162	158.36	11,067,203.16
Personnel Area Total	**156**	**155.36**	**10,545,840.24**	**6**	**3.00**	**521,362.92**	**162**	**158.36**	**11,067,203.16**
D N R TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**478**	**477.36**	**29,152,188.78**	**15**	**11.00**	**1,335,337.64**	**493**	**488.36**	**30,487,526.42**
DEPARTMENT TOTALS	**478**	**477.36**	**29,152,188.78**	**15**	**11.00**	**1,335,337.64**	**493**	**488.36**	**30,487,526.42**

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REVENUE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	787	787.00	38,053,657.20	85	11.00	2,682,971.20	872	798.00	40,736,628.40
Personnel Area Total	**787**	**787.00**	**38,053,657.20**	**85**	**11.00**	**2,682,971.20**	**872**	**798.00**	**40,736,628.40**
0441 - DOR-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	32	32.00	1,753,315.20	0	0.00	0.00	32	32.00	1,753,315.20
Personnel Area Total	**32**	**32.00**	**1,753,315.20**	**5**	**5.00**	**300,693.12**	**37**	**37.00**	**2,054,008.32**
REVENUE TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Board Members	**0**	**0.00**	**0.00**	**5**	**5.00**	**300,693.12**	**5**	**5.00**	**300,693.12**
All Other Employees	**819**	**819.00**	**39,806,972.40**	**85**	**11.00**	**2,682,971.20**	**904**	**830.00**	**42,489,943.60**
DEPARTMENT TOTALS	**819**	**819.00**	**39,806,972.40**	**90**	**16.00**	**2,983,664.32**	**909**	**835.00**	**42,790,636.72**

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,574,096.80	6	6.00	592,358.78	87	87.00	5,166,455.58
Personnel Area Total	**81**	**81.00**	**4,574,096.80**	**6**	**6.00**	**592,358.78**	**87**	**87.00**	**5,166,455.58**
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	274	274.00	13,819,124.80	3	2.00	195,251.42	277	276.00	14,014,376.22
Personnel Area Total	**274**	**274.00**	**13,819,124.80**	**3**	**2.00**	**195,251.42**	**277**	**276.00**	**14,014,376.22**
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	177.00	9,326,428.80	1	1.00	102,000.08	178	178.00	9,428,428.88
Personnel Area Total	**177**	**177.00**	**9,326,428.80**	**1**	**1.00**	**102,000.08**	**178**	**178.00**	**9,428,428.88**
0853 - DEQ-Environmental Assessment									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	224	224.00	12,380,264.00	4	1.00	254,630.48	228	225.00	12,634,894.48
Personnel Area Total	**224**	**224.00**	**12,380,264.00**	**4**	**1.00**	**254,630.48**	**228**	**225.00**	**12,634,894.48**
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	119.75	6,601,426.00	9	1.00	312,080.08	129	120.75	6,913,506.08
Personnel Area Total	**120**	**119.75**	**6,601,426.00**	**9**	**1.00**	**312,080.08**	**129**	**120.75**	**6,913,506.08**
D E Q TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**876**	**875.75**	**46,701,340.40**	**23**	**11.00**	**1,456,320.84**	**899**	**886.75**	**48,157,661.24**
DEPARTMENT TOTALS	**876**	**875.75**	**46,701,340.40**	**23**	**11.00**	**1,456,320.84**	**899**	**886.75**	**48,157,661.24**

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HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS

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L W C

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0474 - LWC-Off of Workforce Develop									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	759	755.08	33,513,819.25	73	17.00	2,559,799.91	832	772.08	36,073,619.16
Personnel Area Total	**759**	**755.08**	**33,513,819.25**	**73**	**17.00**	**2,559,799.91**	**832**	**772.08**	**36,073,619.16**
0475 - LWC-Off of Workers Comp									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	149.00	6,671,152.80	3	2.50	216,009.56	152	151.50	6,887,162.36
Personnel Area Total	**149**	**149.00**	**6,671,152.80**	**3**	**2.50**	**216,009.56**	**152**	**151.50**	**6,887,162.36**
L W C TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**908**	**904.08**	**40,184,972.05**	**76**	**19.50**	**2,775,809.47**	**984**	**923.58**	**42,960,781.52**
DEPARTMENT TOTALS	**908**	**904.08**	**40,184,972.05**	**76**	**19.50**	**2,775,809.47**	**984**	**923.58**	**42,960,781.52**

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,019,637.18	3	1.00	186,513.60	84	82.00	4,206,150.78
Personnel Area Total	**81**	**81.00**	**4,019,637.18**	**3**	**1.00**	**186,513.60**	**84**	**82.00**	**4,206,150.78**
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	264	263.75	14,057,246.58	3	3.00	247,228.80	267	266.75	14,304,475.38
Personnel Area Total	**264**	**263.75**	**14,057,246.58**	**3**	**3.00**	**247,228.80**	**267**	**266.75**	**14,304,475.38**
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	217	217.00	11,114,237.16	20	7.00	807,335.88	237	224.00	11,921,573.04
Personnel Area Total	**217**	**217.00**	**11,114,237.16**	**20**	**7.00**	**807,335.88**	**237**	**224.00**	**11,921,573.04**
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	239	239.00	11,625,415.88	5	5.00	308,405.50	244	244.00	11,933,821.38
Personnel Area Total	**239**	**239.00**	**11,625,415.88**	**5**	**5.00**	**308,405.50**	**244**	**244.00**	**11,933,821.38**
WILDLIFE & FISHERIES TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**801**	**800.75**	**40,816,536.80**	**31**	**16.00**	**1,549,483.78**	**832**	**816.75**	**42,366,020.58**
DEPARTMENT TOTALS	**801**	**800.75**	**40,816,536.80**	**31**	**16.00**	**1,549,483.78**	**832**	**816.75**	**42,366,020.58**

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CIVIL SERVICE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	90.00	5,171,233.60	54	0.70	401,781.12	144	90.70	5,573,014.72
Personnel Area Total	**90**	**90.00**	**5,171,233.60**	**54**	**0.70**	**401,781.12**	**144**	**90.70**	**5,573,014.72**
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,045,948.80	1	0.00	29,078.40	19	18.00	1,075,027.20
Personnel Area Total	**18**	**18.00**	**1,045,948.80**	**1**	**0.00**	**29,078.40**	**19**	**18.00**	**1,075,027.20**
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,483,227.20	1	0.60	18,720.00	30	29.60	1,501,947.20
Personnel Area Total	**29**	**29.00**	**1,483,227.20**	**1**	**0.60**	**18,720.00**	**30**	**29.60**	**1,501,947.20**
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	208,044.72	3	3.00	208,044.72
Personnel Area Total	**0**	**0.00**	**0.00**	**3**	**3.00**	**208,044.72**	**3**	**3.00**	**208,044.72**
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	2,128,152.00	1	1.00	119,766.40	35	35.00	2,247,918.40
Personnel Area Total	**34**	**34.00**	**2,128,152.00**	**1**	**1.00**	**119,766.40**	**35**	**35.00**	**2,247,918.40**
CIVIL SERVICE TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**171**	**171.00**	**9,828,561.60**	**60**	**5.30**	**777,390.64**	**231**	**176.30**	**10,605,952.24**
DEPARTMENT TOTALS	**171**	**171.00**	**9,828,561.60**	**60**	**5.30**	**777,390.64**	**231**	**176.30**	**10,605,952.24**

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0600 - LSU-Board of Supervisors									
Education Employees	2	2.00	74,110.40	66	64.35	7,035,166.00	68	66.35	7,109,276.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**2**	**2.00**	**74,110.40**	**66**	**64.35**	**7,035,166.00**	**68**	**66.35**	**7,109,276.40**
0601 - LSU A & M College									
Education Employees	1,438	1,424.53	50,952,158.40	4,231	3,674.31	260,670,174.40	5,669	5,098.84	311,622,332.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**1,438**	**1,424.53**	**50,952,158.40**	**4,231**	**3,674.31**	**260,670,174.40**	**5,669**	**5,098.84**	**311,622,332.80**
0602 - LSU-Alexandria									
Education Employees	75	75.00	1,992,224.00	228	183.50	8,468,111.00	303	258.50	10,460,335.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**75**	**75.00**	**1,992,224.00**	**228**	**183.50**	**8,468,111.00**	**303**	**258.50**	**10,460,335.00**
0603 - University of New Orleans									
Education Employees	243	241.80	8,045,388.00	1,341	1,208.54	69,332,584.00	1,584	1,450.34	77,377,972.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**243**	**241.80**	**8,045,388.00**	**1,341**	**1,208.54**	**69,332,584.00**	**1,584**	**1,450.34**	**77,377,972.00**
0604 - LSU-Health Sciences Center NO									
Education Employees	606	604.78	20,571,585.21	2,961	2,669.68	184,395,690.11	3,567	3,274.46	204,967,275.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**606**	**604.78**	**20,571,585.21**	**2,961**	**2,669.68**	**184,395,690.11**	**3,567**	**3,274.46**	**204,967,275.32**
0605 - LSU-Eunice									
Education Employees	65	63.45	1,860,476.80	176	132.85	5,970,679.00	241	196.30	7,831,155.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**65**	**63.45**	**1,860,476.80**	**176**	**132.85**	**5,970,679.00**	**241**	**196.30**	**7,831,155.80**

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0606 - LSU-Shreveport									
Education Employees	110	108.25	3,056,038.00	280	274.50	14,233,718.08	390	382.75	17,289,756.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**110**	**108.25**	**3,056,038.00**	**280**	**274.50**	**14,233,718.08**	**390**	**382.75**	**17,289,756.08**
0607 - LSU-Agriculture Center									
Education Employees	462	452.49	14,065,064.00	907	885.61	54,891,418.00	1,369	1,338.10	68,956,482.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**462**	**452.49**	**14,065,064.00**	**907**	**885.61**	**54,891,418.00**	**1,369**	**1,338.10**	**68,956,482.00**
0608 - LSU-Paul M Hebert Law Center									
Education Employees	11	11.00	375,648.00	139	93.95	8,678,821.00	150	104.95	9,054,469.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**11**	**11.00**	**375,648.00**	**139**	**93.95**	**8,678,821.00**	**150**	**104.95**	**9,054,469.00**
0609 - LSU-Pennington Biomedical Res									
Education Employees	75	74.62	2,341,830.40	374	364.80	23,947,690.00	449	439.42	26,289,520.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**75**	**74.62**	**2,341,830.40**	**374**	**364.80**	**23,947,690.00**	**449**	**439.42**	**26,289,520.40**
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	3,027	3,005.01	107,164,124.61	2,137	2,059.76	136,519,786.94	5,164	5,064.77	243,683,911.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**3,027**	**3,005.01**	**107,164,124.61**	**2,137**	**2,059.76**	**136,519,786.94**	**5,164**	**5,064.77**	**243,683,911.55**
0612 - Baton Rouge Community College									
Education Employees	58	58.00	1,648,774.40	506	380.50	14,662,010.14	564	438.50	16,310,784.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**58**	**58.00**	**1,648,774.40**	**506**	**380.50**	**14,662,010.14**	**564**	**438.50**	**16,310,784.54**

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0615 - SU Board of Supervisors									
Education Employees	4	4.00	137,155.20	47	47.00	3,033,533.00	51	51.00	3,170,688.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**4**	**4.00**	**137,155.20**	**47**	**47.00**	**3,033,533.00**	**51**	**51.00**	**3,170,688.20**
0616 - SU A & M College									
Education Employees	490	479.00	14,607,223.34	1,029	1,013.31	50,635,171.02	1,519	1,492.31	65,242,394.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**490**	**479.00**	**14,607,223.34**	**1,029**	**1,013.31**	**50,635,171.02**	**1,519**	**1,492.31**	**65,242,394.36**
0617 - SU New Orleans									
Education Employees	78	78.00	2,279,284.80	363	303.80	13,869,546.07	441	381.80	16,148,830.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**78**	**78.00**	**2,279,284.80**	**363**	**303.80**	**13,869,546.07**	**441**	**381.80**	**16,148,830.87**
0618 - SU Shreveport									
Education Employees	65	65.00	1,812,561.06	272	229.06	9,116,460.50	337	294.06	10,929,021.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**65**	**65.00**	**1,812,561.06**	**272**	**229.06**	**9,116,460.50**	**337**	**294.06**	**10,929,021.56**
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	22	21.22	2,331,723.16	22	21.22	2,331,723.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**0**	**0.00**	**0.00**	**22**	**21.22**	**2,331,723.16**	**22**	**21.22**	**2,331,723.16**
0621 - Nicholls State University									
Education Employees	250	249.50	6,882,510.18	522	485.82	28,952,928.56	772	735.32	35,835,438.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**250**	**249.50**	**6,882,510.18**	**522**	**485.82**	**28,952,928.56**	**772**	**735.32**	**35,835,438.74**

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EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS

Data as of 11/20/2009

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0623 - Grambling State University									
Education Employees	216	215.40	6,228,519.12	541	526.50	28,394,006.84	757	741.90	34,622,525.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**216**	**215.40**	**6,228,519.12**	**541**	**526.50**	**28,394,006.84**	**757**	**741.90**	**34,622,525.96**
0625 - La Tech University									
Education Employees	404	402.00	11,273,735.20	897	793.70	44,916,412.40	1,301	1,195.70	56,190,147.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**404**	**402.00**	**11,273,735.20**	**897**	**793.70**	**44,916,412.40**	**1,301**	**1,195.70**	**56,190,147.60**
0627 - McNeese State University									
Education Employees	263	260.09	7,257,722.16	762	526.05	31,670,708.08	1,025	786.14	38,928,430.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**263**	**260.09**	**7,257,722.16**	**762**	**526.05**	**31,670,708.08**	**1,025**	**786.14**	**38,928,430.24**
0629 - University of La-Monroe									
Education Employees	328	325.16	9,417,379.30	950	813.37	43,872,163.39	1,278	1,138.53	53,289,542.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**328**	**325.16**	**9,417,379.30**	**950**	**813.37**	**43,872,163.39**	**1,278**	**1,138.53**	**53,289,542.69**
0631 - Northwestern State University									
Education Employees	233	232.00	6,807,414.24	809	627.16	34,653,492.53	1,042	859.16	41,460,906.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**233**	**232.00**	**6,807,414.24**	**809**	**627.16**	**34,653,492.53**	**1,042**	**859.16**	**41,460,906.77**
0634 - Southeastern La University									
Education Employees	455	451.74	13,934,683.36	1,094	919.36	53,386,450.24	1,549	1,371.10	67,321,133.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**455**	**451.74**	**13,934,683.36**	**1,094**	**919.36**	**53,386,450.24**	**1,549**	**1,371.10**	**67,321,133.60**

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EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0640 - University of La-Lafayette									
Education Employees	767	767.00	21,743,454.40	1,252	1,077.60	73,210,256.78	2,019	1,844.60	94,953,711.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**767**	**767.00**	**21,743,454.40**	**1,252**	**1,077.60**	**73,210,256.78**	**2,019**	**1,844.60**	**94,953,711.18**
0641 - Delgado Community College									
Education Employees	168	168.00	5,513,913.60	959	810.08	47,012,691.60	1,127	978.08	52,526,605.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**168**	**168.00**	**5,513,913.60**	**959**	**810.08**	**47,012,691.60**	**1,127**	**978.08**	**52,526,605.20**
0643 - Nunez Community College									
Education Employees	29	29.00	779,554.36	151	74.00	4,718,150.24	180	103.00	5,497,704.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**29**	**29.00**	**779,554.36**	**151**	**74.00**	**4,718,150.24**	**180**	**103.00**	**5,497,704.60**
0644 - Bossier Community College									
Education Employees	98	98.00	2,683,033.60	507	299.97	12,420,800.10	605	397.97	15,103,833.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**98**	**98.00**	**2,683,033.60**	**507**	**299.97**	**12,420,800.10**	**605**	**397.97**	**15,103,833.70**
0661 - HED-Off Student Financial Asst									
Education Employees	134	134.00	6,029,182.90	8	5.00	581,859.72	142	139.00	6,611,042.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**134**	**134.00**	**6,029,182.90**	**8**	**5.00**	**581,859.72**	**142**	**139.00**	**6,611,042.62**
0671 - HED-Board of Regents									
Education Employees	12	12.00	423,758.40	84	74.61	5,802,734.52	96	86.61	6,226,492.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**12**	**12.00**	**423,758.40**	**84**	**74.61**	**5,802,734.52**	**96**	**86.61**	**6,226,492.92**

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	76	76.00	3,162,878.42	76	76.00	3,162,878.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**0**	**0.00**	**0.00**	**76**	**76.00**	**3,162,878.42**	**76**	**76.00**	**3,162,878.42**
0731 - L.E.Fletcher Tech Comm College									
Education Employees	14	14.00	391,092.00	139	79.37	4,155,661.96	153	93.37	4,546,753.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**14**	**14.00**	**391,092.00**	**139**	**79.37**	**4,155,661.96**	**153**	**93.37**	**4,546,753.96**
0751 - Sowela Tech Comm College									
Education Employees	29	29.00	724,609.60	187	98.70	5,025,609.13	216	127.70	5,750,218.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**29**	**29.00**	**724,609.60**	**187**	**98.70**	**5,025,609.13**	**216**	**127.70**	**5,750,218.73**
N645 - South La Community College-NP									
Education Employees	10	9.50	223,369.38	252	91.00	3,745,765.53	262	100.50	3,969,134.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**10**	**9.50**	**223,369.38**	**252**	**91.00**	**3,745,765.53**	**262**	**100.50**	**3,969,134.91**
N646 - River Parish Comm College-NP									
Education Employees	8	8.00	228,313.37	90	49.79	5,495,104.61	98	57.79	5,723,417.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**8**	**8.00**	**228,313.37**	**90**	**49.79**	**5,495,104.61**	**98**	**57.79**	**5,723,417.98**
N647 - La Delta Community College-NP									
Education Employees	8	8.00	234,489.14	154	73.25	3,615,906.20	162	81.25	3,850,395.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**8**	**8.00**	**234,489.14**	**154**	**73.25**	**3,615,906.20**	**162**	**81.25**	**3,850,395.34**

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HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
N648 - Louisiana Technical College-NP									
Education Employees	237	237.00	7,068,690.74	1,615	1,181.29	60,397,327.66	1,852	1,418.29	67,466,018.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**237**	**237.00**	**7,068,690.74**	**1,615**	**1,181.29**	**60,397,327.66**	**1,852**	**1,418.29**	**67,466,018.40**
N649 - La Comm/Tech College BdSup-NP									
Education Employees	4	3.00	113,027.70	74	69.87	5,596,860.54	78	72.87	5,709,888.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**4**	**3.00**	**113,027.70**	**74**	**69.87**	**5,596,860.54**	**78**	**72.87**	**5,709,888.24**
HIGHER EDUCATION TOTALS									
Education Employees	**10,476**	**10,399.32**	**338,942,099.37**	**26,202**	**22,359.23**	**1,368,580,051.47**	**36,678**	**32,758.55**	**1,707,522,150.84**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
DEPARTMENT TOTALS	**10,476**	**10,399.32**	**338,942,099.37**	**26,202**	**22,359.23**	**1,368,580,051.47**	**36,678**	**32,758.55**	**1,707,522,150.84**

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EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS

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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0308 - LSU/Health Care Svc Div									
Education Employees	69	69.00	2,983,625.80	110	108.02	8,344,375.26	179	177.02	11,328,001.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**69**	**69.00**	**2,983,625.80**	**110**	**108.02**	**8,344,375.26**	**179**	**177.02**	**11,328,001.06**
0312 - E.A. Conway Medical Center									
Education Employees	791	789.53	28,103,117.77	145	141.00	8,324,830.29	936	930.53	36,427,948.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**791**	**789.53**	**28,103,117.77**	**145**	**141.00**	**8,324,830.29**	**936**	**930.53**	**36,427,948.06**
0313 - Earl K Long Medical Center									
Education Employees	1,071	1,066.78	42,139,141.07	190	106.59	7,802,596.26	1,261	1,173.37	49,941,737.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**1,071**	**1,066.78**	**42,139,141.07**	**190**	**106.59**	**7,802,596.26**	**1,261**	**1,173.37**	**49,941,737.33**
0314 - Huey P Long Medical Center									
Education Employees	505	505.00	18,353,200.12	67	66.60	4,225,400.62	572	571.60	22,578,600.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**505**	**505.00**	**18,353,200.12**	**67**	**66.60**	**4,225,400.62**	**572**	**571.60**	**22,578,600.74**
0315 - University Medical Center									
Education Employees	950	941.54	39,249,102.10	125	96.80	7,522,983.82	1,075	1,038.34	46,772,085.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**950**	**941.54**	**39,249,102.10**	**125**	**96.80**	**7,522,983.82**	**1,075**	**1,038.34**	**46,772,085.92**
0316 - W.O.Moss Regional Medical Ctr									
Education Employees	352	349.70	12,594,535.53	76	41.85	3,488,155.70	428	391.55	16,082,691.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**352**	**349.70**	**12,594,535.53**	**76**	**41.85**	**3,488,155.70**	**428**	**391.55**	**16,082,691.23**

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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	350	349.10	12,322,221.07	97	46.63	4,648,696.94	447	395.73	16,970,918.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**350**	**349.10**	**12,322,221.07**	**97**	**46.63**	**4,648,696.94**	**447**	**395.73**	**16,970,918.01**
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	513	511.28	18,713,181.85	92	78.84	7,250,392.69	605	590.12	25,963,574.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**513**	**511.28**	**18,713,181.85**	**92**	**78.84**	**7,250,392.69**	**605**	**590.12**	**25,963,574.54**
0321 - Leonard J Chabert Medical Cntr									
Education Employees	872	863.46	30,747,537.09	79	76.70	4,703,106.33	951	940.16	35,450,643.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**872**	**863.46**	**30,747,537.09**	**79**	**76.70**	**4,703,106.33**	**951**	**940.16**	**35,450,643.42**
0322 - Charity Hospital & Med Ctr									
Education Employees	2,047	2,042.36	95,091,751.25	362	264.70	24,016,762.40	2,409	2,307.06	119,108,513.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**2,047**	**2,042.36**	**95,091,751.25**	**362**	**264.70**	**24,016,762.40**	**2,409**	**2,307.06**	**119,108,513.65**
HEALTH CARE SERVICES TOTALS									
Education Employees	**7,520**	**7,487.75**	**300,297,413.65**	**1,343**	**1,027.73**	**80,327,300.31**	**8,863**	**8,515.48**	**380,624,713.96**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
DEPARTMENT TOTALS	**7,520**	**7,487.75**	**300,297,413.65**	**1,343**	**1,027.73**	**80,327,300.31**	**8,863**	**8,515.48**	**380,624,713.96**

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DEPT OF EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	210,267.20	10	10.00	758,221.36	14	14.00	968,488.56
Personnel Area Total	**4**	**4.00**	**210,267.20**	**10**	**10.00**	**758,221.36**	**14**	**14.00**	**968,488.56**
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	545	542.21	32,536,530.47	75	60.50	5,876,468.00	620	602.71	38,412,998.47
Personnel Area Total	**545**	**542.21**	**32,536,530.47**	**75**	**60.50**	**5,876,468.00**	**620**	**602.71**	**38,412,998.47**
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,758	1,502.75	77,094,932.28	1,758	1,502.75	77,094,932.28
Personnel Area Total	**0**	**0.00**	**0.00**	**1,758**	**1,502.75**	**77,094,932.28**	**1,758**	**1,502.75**	**77,094,932.28**
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	329,867.20	158	145.60	8,892,825.76	165	152.60	9,222,692.96
Personnel Area Total	**7**	**7.00**	**329,867.20**	**158**	**145.60**	**8,892,825.76**	**165**	**152.60**	**9,222,692.96**
DEPT OF EDUCATION TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**556**	**553.21**	**33,076,664.87**	**2,001**	**1,718.85**	**92,622,447.40**	**2,557**	**2,272.06**	**125,699,112.27**
DEPARTMENT TOTALS	**556**	**553.21**	**33,076,664.87**	**2,001**	**1,718.85**	**92,622,447.40**	**2,557**	**2,272.06**	**125,699,112.27**

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0651 - SSC-La Sch For Visual Impaired									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,336,655.12	68	45.00	3,218,314.42	108	85.00	4,554,969.54
Personnel Area Total	**40**	**40.00**	**1,336,655.12**	**68**	**45.00**	**3,218,314.42**	**108**	**85.00**	**4,554,969.54**
0653 - SSC-La School for the Deaf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	111.00	3,429,303.14	128	112.00	6,141,332.44	239	223.00	9,570,635.58
Personnel Area Total	**111**	**111.00**	**3,429,303.14**	**128**	**112.00**	**6,141,332.44**	**239**	**223.00**	**9,570,635.58**
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	164.00	4,565,564.38	62	49.00	3,282,259.24	226	213.00	7,847,823.62
Personnel Area Total	**164**	**164.00**	**4,565,564.38**	**62**	**49.00**	**3,282,259.24**	**226**	**213.00**	**7,847,823.62**
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	434,684.64	186	139.64	6,598,083.44	200	153.64	7,032,768.08
Personnel Area Total	**14**	**14.00**	**434,684.64**	**186**	**139.64**	**6,598,083.44**	**200**	**153.64**	**7,032,768.08**
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	4,073,851.60	6	5.75	540,295.60	83	82.75	4,614,147.20
Personnel Area Total	**77**	**77.00**	**4,073,851.60**	**6**	**5.75**	**540,295.60**	**83**	**82.75**	**4,614,147.20**
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	280,953.92	73	50.00	2,571,875.80	80	57.00	2,852,829.72
Personnel Area Total	**7**	**7.00**	**280,953.92**	**73**	**50.00**	**2,571,875.80**	**80**	**57.00**	**2,852,829.72**

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	413	413.00	14,121,012.80	523	401.39	22,352,160.94	936	814.39	36,473,173.74
DEPARTMENT TOTALS	413	413.00	14,121,012.80	523	401.39	22,352,160.94	936	814.39	36,473,173.74

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PUBLIC SERVICE COMM

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	75	75.00	3,688,597.64	14	14.00	911,352.26	89	89.00	4,599,949.90
Personnel Area Total	**75**	**75.00**	**3,688,597.64**	**19**	**19.00**	**1,136,352.36**	**94**	**94.00**	**4,824,950.00**
PUBLIC SERVICE COMM TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Board Members	**0**	**0.00**	**0.00**	**5**	**5.00**	**225,000.10**	**5**	**5.00**	**225,000.10**
All Other Employees	**75**	**75.00**	**3,688,597.64**	**14**	**14.00**	**911,352.26**	**89**	**89.00**	**4,599,949.90**
DEPARTMENT TOTALS	**75**	**75.00**	**3,688,597.64**	**19**	**19.00**	**1,136,352.36**	**94**	**94.00**	**4,824,950.00**

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AGRICULTURE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	605	603.50	26,022,808.24	164	127.00	6,006,301.60	769	730.50	32,029,109.84
Personnel Area Total	**605**	**603.50**	**26,022,808.24**	**164**	**127.00**	**6,006,301.60**	**769**	**730.50**	**32,029,109.84**
AGRICULTURE TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**605**	**603.50**	**26,022,808.24**	**164**	**127.00**	**6,006,301.60**	**769**	**730.50**	**32,029,109.84**
DEPARTMENT TOTALS	**605**	**603.50**	**26,022,808.24**	**164**	**127.00**	**6,006,301.60**	**769**	**730.50**	**32,029,109.84**

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JUSTICE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	519	508.50	26,800,890.22	519	508.50	26,800,890.22
Personnel Area Total	**0**	**0.00**	**0.00**	**519**	**508.50**	**26,800,890.22**	**519**	**508.50**	**26,800,890.22**
JUSTICE TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**0**	**0.00**	**0.00**	**519**	**508.50**	**26,800,890.22**	**519**	**508.50**	**26,800,890.22**
DEPARTMENT TOTALS	**0**	**0.00**	**0.00**	**519**	**508.50**	**26,800,890.22**	**519**	**508.50**	**26,800,890.22**

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INSURANCE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	226	226.00	11,035,940.50	26	26.00	2,849,309.58	252	252.00	13,885,250.08
Personnel Area Total	**226**	**226.00**	**11,035,940.50**	**26**	**26.00**	**2,849,309.58**	**252**	**252.00**	**13,885,250.08**
INSURANCE TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**226**	**226.00**	**11,035,940.50**	**26**	**26.00**	**2,849,309.58**	**252**	**252.00**	**13,885,250.08**
DEPARTMENT TOTALS	**226**	**226.00**	**11,035,940.50**	**26**	**26.00**	**2,849,309.58**	**252**	**252.00**	**13,885,250.08**

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EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
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LIEUTENANT GOVERNOR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	188,531.20	24	23.90	1,588,839.98	28	27.90	1,777,371.18
Personnel Area Total	**4**	**4.00**	**188,531.20**	**24**	**23.90**	**1,588,839.98**	**28**	**27.90**	**1,777,371.18**
LIEUTENANT GOVERNOR TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**4**	**4.00**	**188,531.20**	**24**	**23.90**	**1,588,839.98**	**28**	**27.90**	**1,777,371.18**
DEPARTMENT TOTALS	**4**	**4.00**	**188,531.20**	**24**	**23.90**	**1,588,839.98**	**28**	**27.90**	**1,777,371.18**

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SECRETARY OF STATE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	321	321.00	14,926,429.44	198	15.80	3,730,429.30	519	336.80	18,656,858.74
Personnel Area Total	**321**	**321.00**	**14,926,429.44**	**198**	**15.80**	**3,730,429.30**	**519**	**336.80**	**18,656,858.74**
SECRETARY OF STATE TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**321**	**321.00**	**14,926,429.44**	**198**	**15.80**	**3,730,429.30**	**519**	**336.80**	**18,656,858.74**
DEPARTMENT TOTALS	**321**	**321.00**	**14,926,429.44**	**198**	**15.80**	**3,730,429.30**	**519**	**336.80**	**18,656,858.74**

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TREASURY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	3,135,184.00	35	9.00	1,775,971.86	86	60.00	4,911,155.86
Personnel Area Total	**51**	**51.00**	**3,135,184.00**	**35**	**9.00**	**1,775,971.86**	**86**	**60.00**	**4,911,155.86**
TREASURY TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**51**	**51.00**	**3,135,184.00**	**35**	**9.00**	**1,775,971.86**	**86**	**60.00**	**4,911,155.86**
DEPARTMENT TOTALS	**51**	**51.00**	**3,135,184.00**	**35**	**9.00**	**1,775,971.86**	**86**	**60.00**	**4,911,155.86**

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RETIREMENT SYSTEMS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	1,904,822.40	5	4.00	406,964.60	44	43.00	2,311,787.00
Personnel Area Total	**39**	**39.00**	**1,904,822.40**	**5**	**4.00**	**406,964.60**	**44**	**43.00**	**2,311,787.00**
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	125.00	7,233,250.44	8	8.00	1,157,956.80	133	133.00	8,391,207.24
Personnel Area Total	**125**	**125.00**	**7,233,250.44**	**8**	**8.00**	**1,157,956.80**	**133**	**133.00**	**8,391,207.24**
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	154.00	8,403,272.80	6	5.00	863,668.90	160	159.00	9,266,941.70
Personnel Area Total	**154**	**154.00**	**8,403,272.80**	**6**	**5.00**	**863,668.90**	**160**	**159.00**	**9,266,941.70**
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	75,855.26	2	2.00	173,771.78	4	4.00	249,627.04
Personnel Area Total	**2**	**2.00**	**75,855.26**	**2**	**2.00**	**173,771.78**	**4**	**4.00**	**249,627.04**
RETIREMENT SYSTEMS TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**320**	**320.00**	**17,617,200.90**	**21**	**19.00**	**2,602,362.08**	**341**	**339.00**	**20,219,562.98**
DEPARTMENT TOTALS	**320**	**320.00**	**17,617,200.90**	**21**	**19.00**	**2,602,362.08**	**341**	**339.00**	**20,219,562.98**

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STATEWIDE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,626	1,623.55	88,714,543.32	1,688	1,499.38	73,177,175.70	3,314	3,122.93	161,891,719.02
VETERANS AFFAIRS	777	777.00	23,836,733.44	59	11.00	2,087,758.66	836	788.00	25,924,492.10
ECONOMIC DEVELOPMENT	77	77.00	3,961,023.56	49	49.00	4,915,933.88	126	126.00	8,876,957.44
C R T	661	648.00	23,825,741.10	260	218.09	5,202,401.38	921	866.09	29,028,142.48
D O T D	4,626	4,622.00	205,468,032.64	43	42.50	3,014,087.44	4,669	4,664.50	208,482,120.08
DPSC - CORRECTIONS	5,795	5,795.00	246,440,536.42	147	96.15	9,310,275.78	5,942	5,891.15	255,750,812.20
DPSC - PUBLIC SAFETY	2,774	2,773.75	132,988,272.30	73	32.64	3,423,207.48	2,847	2,806.39	136,411,479.78
DPSC-OFF OF YOUTH DV	1,049	1,048.75	45,874,973.56	122	91.25	7,508,107.88	1,171	1,140.00	53,383,081.44
D H H	11,641	11,616.79	486,313,299.11	995	499.08	54,663,701.35	12,636	12,115.87	540,977,000.46
D S S	4,955	4,953.50	216,522,140.12	122	25.50	5,352,992.58	5,077	4,979.00	221,875,132.70
D N R	478	477.36	29,152,188.78	15	11.00	1,335,337.64	493	488.36	30,487,526.42
REVENUE	819	819.00	39,806,972.40	90	16.00	2,983,664.32	909	835.00	42,790,636.72
D E Q	876	875.75	46,701,340.40	23	11.00	1,456,320.84	899	886.75	48,157,661.24
L W C	908	904.08	40,184,972.05	76	19.50	2,775,809.47	984	923.58	42,960,781.52
WILDLIFE & FISHERIES	801	800.75	40,816,536.80	31	16.00	1,549,483.78	832	816.75	42,366,020.58
CIVIL SERVICE	171	171.00	9,828,561.60	60	5.30	777,390.64	231	176.30	10,605,952.24
HIGHER EDUCATION	10,476	10,399.32	338,942,099.37	26,202	22,359.23	1,368,580,051.47	36,678	32,758.55	1,707,522,150.84
HEALTH CARE SERVICES	7,520	7,487.75	300,297,413.65	1,343	1,027.73	80,327,300.31	8,863	8,515.48	380,624,713.96
DEPT OF EDUCATION	556	553.21	33,076,664.87	2,001	1,718.85	92,622,447.40	2,557	2,272.06	125,699,112.27
EDUCATION - OTHER	413	413.00	14,121,012.80	523	401.39	22,352,160.94	936	814.39	36,473,173.74
PUBLIC SERVICE COMM	75	75.00	3,688,597.64	19	19.00	1,136,352.36	94	94.00	4,824,950.00
AGRICULTURE	605	603.50	26,022,808.24	164	127.00	6,006,301.60	769	730.50	32,029,109.84
JUSTICE	0	0.00	0.00	519	508.50	26,800,890.22	519	508.50	26,800,890.22
INSURANCE	226	226.00	11,035,940.50	26	26.00	2,849,309.58	252	252.00	13,885,250.08
LIEUTENANT GOVERNOR	4	4.00	188,531.20	24	23.90	1,588,839.98	28	27.90	1,777,371.18
SECRETARY OF STATE	321	321.00	14,926,429.44	198	15.80	3,730,429.30	519	336.80	18,656,858.74
TREASURY	51	51.00	3,135,184.00	35	9.00	1,775,971.86	86	60.00	4,911,155.86
RETIREMENT SYSTEMS	320	320.00	17,617,200.90	21	19.00	2,602,362.08	341	339.00	20,219,562.98
STATEWIDE TOTALS	58,601	58,437.06	2,443,487,750.21	34,928	28,898.79	1,789,906,065.92	93,529	87,335.85	4,233,393,816.13

** Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.*
** Health Care Services includes Medical Centers and the LSU Health Care Services Division.*

State of Louisiana

DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS

Data as of 11/20/2009

STATEWIDE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	17,996	17,887.07	639,239,513.02	27,545	23,386.96	1,448,907,351.78	45,541	41,274.03	2,088,146,864.80
Board Members	0	0.00	0.00	20	20.00	933,694.06	20	20.00	933,694.06
All Other Employees	40,605	40,549.99	1,804,248,237.19	7,363	5,491.83	340,065,020.08	47,968	46,041.82	2,144,313,257.27
STATEWIDE TOTALS	58,601	58,437.06	2,443,487,750.21	34,928	28,898.79	1,789,906,065.92	93,529	87,335.85	4,233,393,816.13
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	58,601	58,437.06	2,443,487,750.21	34,908	28,878.79	1,788,972,371.86	93,509	87,315.85	4,232,460,122.07
Employees with In-State Resident	56,164		2,349,125,710.37	30,744		1,588,112,309.36	86,908		3,937,238,019.73
Employees with Out-of State Resident	885		34,666,049.08	191		11,055,774.70	1,076		45,721,823.78
Employees with Unknown Resident	1,552		59,695,990.76	3,993		190,737,981.86	5,545		250,433,972.62