



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 10/16/2009

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	107	81.00	4,994,506.86	107	81.00	4,994,506.86
Personnel Area Total	0	0.00	0.00	107	81.00	4,994,506.86	107	81.00	4,994,506.86
0101 - Gov-Office of Indian Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	50,000.08	1	1.00	50,000.08
Personnel Area Total	0	0.00	0.00	1	1.00	50,000.08	1	1.00	50,000.08
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	846,872.00	1	1.00	132,620.02	14	14.00	979,492.02
Personnel Area Total	13	13.00	846,872.00	1	1.00	132,620.02	14	14.00	979,492.02
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	1,400,071.92	4	2.75	220,552.80	37	34.75	1,620,624.72
Personnel Area Total	33	32.00	1,400,071.92	4	2.75	220,552.80	37	34.75	1,620,624.72
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	663	662.00	39,244,801.44	236	189.50	15,098,155.28	899	851.50	54,342,956.72
Personnel Area Total	663	662.00	39,244,801.44	236	189.50	15,098,155.28	899	851.50	54,342,956.72
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	396	394.33	18,864,335.88	396	394.33	18,864,335.88
Personnel Area Total	0	0.00	0.00	396	394.33	18,864,335.88	396	394.33	18,864,335.88



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	83,470.40	741	726.00	26,525,793.06	743	728.00	26,609,263.46
Personnel Area Total	2	2.00	83,470.40	741	726.00	26,525,793.06	743	728.00	26,609,263.46
0114 - Gov-Office of Women's Policy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	52,998.40	1	1.00	52,998.40
Personnel Area Total	0	0.00	0.00	1	1.00	52,998.40	1	1.00	52,998.40
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	570,524.76	8	6.00	680,921.02	17	15.00	1,251,445.78
Personnel Area Total	9	9.00	570,524.76	8	6.00	680,921.02	17	15.00	1,251,445.78
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	140,129.60	3	3.00	140,129.60
Personnel Area Total	0	0.00	0.00	3	3.00	140,129.60	3	3.00	140,129.60
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,015,592.80	12	9.00	533,894.40	51	48.00	2,549,487.20
Personnel Area Total	39	39.00	2,015,592.80	12	9.00	533,894.40	51	48.00	2,549,487.20
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	54.00	2,739,828.00	2	2.00	148,595.20	56	56.00	2,888,423.20
Personnel Area Total	54	54.00	2,739,828.00	2	2.00	148,595.20	56	56.00	2,888,423.20



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	857,670.84	76	64.00	2,867,072.78	93	81.00	3,724,743.62
Personnel Area Total	17	17.00	857,670.84	76	64.00	2,867,072.78	93	81.00	3,724,743.62
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	111.00	7,214,979.20	1	1.00	115,024.00	112	112.00	7,330,003.20
Personnel Area Total	111	111.00	7,214,979.20	1	1.00	115,024.00	112	112.00	7,330,003.20
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	320	319.80	15,893,696.52	56	2.80	1,442,180.48	376	322.60	17,335,877.00
Personnel Area Total	320	319.80	15,893,696.52	56	2.80	1,442,180.48	376	322.60	17,335,877.00
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	131.00	6,885,890.18	1	0.00	8,320.00	132	131.00	6,894,210.18
Personnel Area Total	131	131.00	6,885,890.18	1	0.00	8,320.00	132	131.00	6,894,210.18
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	1,978,683.20	5	0.00	62,566.40	57	52.00	2,041,249.60
Personnel Area Total	52	52.00	1,978,683.20	5	0.00	62,566.40	57	52.00	2,041,249.60
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	1,413,776.00	12	0.00	172,099.20	53	41.00	1,585,875.20
Personnel Area Total	41	41.00	1,413,776.00	12	0.00	172,099.20	53	41.00	1,585,875.20



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	464,942.40	0	0.00	0.00	11	11.00	464,942.40
Personnel Area Total	11	11.00	464,942.40	0	0.00	0.00	11	11.00	464,942.40
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	90.00	5,015,295.22	3	1.00	259,157.60	93	91.00	5,274,452.82
Personnel Area Total	90	90.00	5,015,295.22	3	1.00	259,157.60	93	91.00	5,274,452.82
0814 - DOA-Patients Comp Fund Over Bd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	1,817,524.80	2	2.00	219,232.00	44	44.00	2,036,756.80
Personnel Area Total	42	42.00	1,817,524.80	2	2.00	219,232.00	44	44.00	2,036,756.80
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	194,230.40	2	0.00	41,600.00	5	3.00	235,830.40
Personnel Area Total	3	3.00	194,230.40	2	0.00	41,600.00	5	3.00	235,830.40
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,631	1,628.80	88,637,850.08	1,670	1,487.38	72,629,755.06	3,301	3,116.18	161,267,605.14
DEPARTMENT TOTALS	1,631	1,628.80	88,637,850.08	1,670	1,487.38	72,629,755.06	3,301	3,116.18	161,267,605.14



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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	84.00	3,247,290.80	9	8.00	632,871.46	93	92.00	3,880,162.26
Personnel Area Total	84	84.00	3,247,290.80	9	8.00	632,871.46	93	92.00	3,880,162.26
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	125.00	3,896,149.66	20	0.00	385,840.00	145	125.00	4,281,989.66
Personnel Area Total	125	125.00	3,896,149.66	20	0.00	385,840.00	145	125.00	4,281,989.66
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	148.00	4,491,349.20	4	2.00	327,329.60	152	150.00	4,818,678.80
Personnel Area Total	148	148.00	4,491,349.20	4	2.00	327,329.60	152	150.00	4,818,678.80
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	135.00	4,175,059.20	9	0.00	152,297.60	144	135.00	4,327,356.80
Personnel Area Total	135	135.00	4,175,059.20	9	0.00	152,297.60	144	135.00	4,327,356.80
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	143.00	3,846,128.00	5	1.00	236,995.20	148	144.00	4,083,123.20
Personnel Area Total	143	143.00	3,846,128.00	5	1.00	236,995.20	148	144.00	4,083,123.20
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	138.00	4,043,622.70	12	2.00	486,200.00	150	140.00	4,529,822.70
Personnel Area Total	138	138.00	4,043,622.70	12	2.00	486,200.00	150	140.00	4,529,822.70



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	773	773.00	23,699,599.56	59	13.00	2,221,533.86	832	786.00	25,921,133.42
DEPARTMENT TOTALS	773	773.00	23,699,599.56	59	13.00	2,221,533.86	832	786.00	25,921,133.42



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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,635,296.00	14	14.00	1,773,001.36	42	42.00	3,408,297.36
Personnel Area Total	28	28.00	1,635,296.00	14	14.00	1,773,001.36	42	42.00	3,408,297.36
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	2,381,931.24	34	34.00	3,055,426.92	84	84.00	5,437,358.16
Personnel Area Total	50	50.00	2,381,931.24	34	34.00	3,055,426.92	84	84.00	5,437,358.16
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	4,017,227.24	48	48.00	4,828,428.28	126	126.00	8,845,655.52
DEPARTMENT TOTALS	78	78.00	4,017,227.24	48	48.00	4,828,428.28	126	126.00	8,845,655.52



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CRT

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	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	2,205,110.18	4	4.00	390,956.80	47	47.00	2,596,066.98
Personnel Area Total	43	43.00	2,205,110.18	4	4.00	390,956.80	47	47.00	2,596,066.98
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	57.00	2,537,826.72	1	1.00	107,000.14	58	58.00	2,644,826.86
Personnel Area Total	57	57.00	2,537,826.72	1	1.00	107,000.14	58	58.00	2,644,826.86
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	86.00	3,373,832.80	3	1.00	110,152.14	104	87.00	3,483,984.94
Personnel Area Total	101	86.00	3,373,832.80	3	1.00	110,152.14	104	87.00	3,483,984.94
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	372	372.00	12,198,373.20	154	133.70	2,336,651.72	526	505.70	14,535,024.92
Personnel Area Total	372	372.00	12,198,373.20	154	133.70	2,336,651.72	526	505.70	14,535,024.92
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,552,948.80	21	20.60	1,003,475.46	50	49.60	2,556,424.26
Personnel Area Total	29	29.00	1,552,948.80	21	20.60	1,003,475.46	50	49.60	2,556,424.26
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	62.00	2,060,427.20	78	59.93	1,279,811.52	140	121.93	3,340,238.72
Personnel Area Total	62	62.00	2,060,427.20	78	59.93	1,279,811.52	140	121.93	3,340,238.72



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 10/16/2009

CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	664	649.00	23,928,518.90	261	220.23	5,228,047.78	925	869.23	29,156,566.68
DEPARTMENT TOTALS	664	649.00	23,928,518.90	261	220.23	5,228,047.78	925	869.23	29,156,566.68



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 10/16/2009

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	267	266.00	14,603,737.98	17	17.00	1,692,921.88	284	283.00	16,296,659.86
Personnel Area Total	267	266.00	14,603,737.98	17	17.00	1,692,921.88	284	283.00	16,296,659.86
0275 - DOTD-Public Works & IntTrpt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,066,176.88	2	2.00	166,108.02	55	55.00	3,232,284.90
Personnel Area Total	53	53.00	3,066,176.88	2	2.00	166,108.02	55	55.00	3,232,284.90
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,260	4,256.25	185,358,607.20	12	12.00	907,959.52	4,272	4,268.25	186,266,566.72
Personnel Area Total	4,260	4,256.25	185,358,607.20	12	12.00	907,959.52	4,272	4,268.25	186,266,566.72
0813 - DOTD-Sabine River Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	1,708,587.40	14	13.50	355,494.88	62	61.50	2,064,082.28
Personnel Area Total	48	48.00	1,708,587.40	14	13.50	355,494.88	62	61.50	2,064,082.28
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,628	4,623.25	204,737,109.46	45	44.50	3,122,484.30	4,673	4,667.75	207,859,593.76
DEPARTMENT TOTALS	4,628	4,623.25	204,737,109.46	45	44.50	3,122,484.30	4,673	4,667.75	207,859,593.76



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 10/16/2009

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	10.00	408,000.84	10	10.00	408,000.84
All Other Employees	144	144.00	8,111,290.72	32	29.00	2,091,896.30	176	173.00	10,203,187.02
Personnel Area Total	144	144.00	8,111,290.72	42	39.00	2,499,897.14	186	183.00	10,611,187.86
0401 - DOC-CP Phelps Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	298	298.00	11,844,201.20	6	3.00	354,834.74	304	301.00	12,199,035.94
Personnel Area Total	298	298.00	11,844,201.20	6	3.00	354,834.74	304	301.00	12,199,035.94
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,575	1,575.00	64,640,603.56	24	16.00	2,029,175.20	1,599	1,591.00	66,669,778.76
Personnel Area Total	1,575	1,575.00	64,640,603.56	24	16.00	2,029,175.20	1,599	1,591.00	66,669,778.76
0405 - DOC-Avoynes Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	329	329.00	14,035,939.58	12	7.00	661,137.88	341	336.00	14,697,077.46
Personnel Area Total	329	329.00	14,035,939.58	12	7.00	661,137.88	341	336.00	14,697,077.46
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	286	286.00	11,504,838.80	6	5.00	558,360.92	292	291.00	12,063,199.72
Personnel Area Total	286	286.00	11,504,838.80	6	5.00	558,360.92	292	291.00	12,063,199.72
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	505	505.00	21,445,798.40	7	6.00	563,186.00	512	511.00	22,008,984.40
Personnel Area Total	505	505.00	21,445,798.40	7	6.00	563,186.00	512	511.00	22,008,984.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 10/16/2009

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0412 - DOC-J. Levy Dabadie Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	5,952,232.00	3	1.00	96,616.00	148	146.00	6,048,848.00
Personnel Area Total	145	145.00	5,952,232.00	3	1.00	96,616.00	148	146.00	6,048,848.00
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	698	698.00	28,729,834.64	9	7.00	739,746.28	707	705.00	29,469,580.92
Personnel Area Total	698	698.00	28,729,834.64	9	7.00	739,746.28	707	705.00	29,469,580.92
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	597	597.00	23,429,317.60	6	6.00	696,840.82	603	603.00	24,126,158.42
Personnel Area Total	597	597.00	23,429,317.60	6	6.00	696,840.82	603	603.00	24,126,158.42
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	816	816.00	38,621,598.60	12	0.00	179,514.40	828	816.00	38,801,113.00
Personnel Area Total	816	816.00	38,621,598.60	12	0.00	179,514.40	828	816.00	38,801,113.00
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	355	355.00	14,578,886.40	8	6.00	598,002.60	363	361.00	15,176,889.00
Personnel Area Total	355	355.00	14,578,886.40	8	6.00	598,002.60	363	361.00	15,176,889.00
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	73.00	3,753,963.20	1	0.00	78,000.00	74	73.00	3,831,963.20
Personnel Area Total	73	73.00	3,753,963.20	1	0.00	78,000.00	74	73.00	3,831,963.20



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 10/16/2009

DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	10.00	408,000.84	10	10.00	408,000.84
All Other Employees	5,821	5,821.00	246,648,504.70	126	86.00	8,647,311.14	5,947	5,907.00	255,295,815.84
DEPARTMENT TOTALS	5,821	5,821.00	246,648,504.70	136	96.00	9,055,311.98	5,957	5,917.00	255,703,816.68



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 10/16/2009

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	183	183.00	10,087,069.20	3	2.00	231,270.00	186	185.00	10,318,339.20
Personnel Area Total	183	183.00	10,087,069.20	3	2.00	231,270.00	186	185.00	10,318,339.20
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,659	1,659.00	85,431,508.50	49	16.50	2,442,316.50	1,708	1,675.50	87,873,825.00
Personnel Area Total	1,659	1,659.00	85,431,508.50	49	16.50	2,442,316.50	1,708	1,675.50	87,873,825.00
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	699	699.00	25,522,001.96	15	7.14	196,845.12	714	706.14	25,718,847.08
Personnel Area Total	699	699.00	25,522,001.96	15	7.14	196,845.12	714	706.14	25,718,847.08
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	706,596.80	1	1.00	120,000.14	12	12.00	826,596.94
Personnel Area Total	11	11.00	706,596.80	1	1.00	120,000.14	12	12.00	826,596.94
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	178.00	8,688,804.80	3	2.00	176,467.72	181	180.00	8,865,272.52
Personnel Area Total	178	178.00	8,688,804.80	3	2.00	176,467.72	181	180.00	8,865,272.52
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	148,033.60	2	2.00	148,033.60
Personnel Area Total	0	0.00	0.00	2	2.00	148,033.60	2	2.00	148,033.60



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 10/16/2009

DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	385,278.40	1	1.00	78,500.24	10	10.00	463,778.64
Personnel Area Total	9	9.00	385,278.40	1	1.00	78,500.24	10	10.00	463,778.64
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	632,507.20	2	1.00	113,624.16	14	13.00	746,131.36
Personnel Area Total	12	12.00	632,507.20	2	1.00	113,624.16	14	13.00	746,131.36
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,654,712.54	5	0.00	135,200.00	37	32.00	1,789,912.54
Personnel Area Total	32	32.00	1,654,712.54	5	0.00	135,200.00	37	32.00	1,789,912.54
0810 - DPS-Public Safety Sv Cafeteria									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	138,798.40	0	0.00	0.00	5	5.00	138,798.40
Personnel Area Total	5	5.00	138,798.40	0	0.00	0.00	5	5.00	138,798.40
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,788	2,788.00	133,247,277.80	81	32.64	3,642,257.48	2,869	2,820.64	136,889,535.28
DEPARTMENT TOTALS	2,788	2,788.00	133,247,277.80	81	32.64	3,642,257.48	2,869	2,820.64	136,889,535.28



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 10/16/2009

DPSC-OFF OF YOUTH DV

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0403 - OYS-Off of Youth Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,046	1,045.75	45,767,596.42	130	91.25	7,738,987.88	1,176	1,137.00	53,506,584.30
Personnel Area Total	1,046	1,045.75	45,767,596.42	130	91.25	7,738,987.88	1,176	1,137.00	53,506,584.30
DPSC-OFF OF YOUTH DV TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,046	1,045.75	45,767,596.42	130	91.25	7,738,987.88	1,176	1,137.00	53,506,584.30
DEPARTMENT TOTALS	1,046	1,045.75	45,767,596.42	130	91.25	7,738,987.88	1,176	1,137.00	53,506,584.30



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 10/16/2009

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	183	179.88	8,235,571.55	27	25.15	2,846,606.62	210	205.03	11,082,178.17
Personnel Area Total	183	179.88	8,235,571.55	27	25.15	2,846,606.62	210	205.03	11,082,178.17
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	166.50	7,895,747.60	24	9.80	1,664,570.18	191	176.30	9,560,317.78
Personnel Area Total	167	166.50	7,895,747.60	24	9.80	1,664,570.18	191	176.30	9,560,317.78
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	301	300.50	13,981,017.70	17	17.00	3,044,433.60	318	317.50	17,025,451.30
Personnel Area Total	301	300.50	13,981,017.70	17	17.00	3,044,433.60	318	317.50	17,025,451.30
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	314,080.00	2	2.00	176,716.80	9	9.00	490,796.80
Personnel Area Total	7	7.00	314,080.00	2	2.00	176,716.80	9	9.00	490,796.80
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	144.00	6,968,486.72	44	43.68	3,594,511.96	188	187.68	10,562,998.68
Personnel Area Total	144	144.00	6,968,486.72	44	43.68	3,594,511.96	188	187.68	10,562,998.68
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,227	1,225.52	59,774,287.82	3	3.00	492,647.48	1,230	1,228.52	60,266,935.30
Personnel Area Total	1,227	1,225.52	59,774,287.82	3	3.00	492,647.48	1,230	1,228.52	60,266,935.30



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 10/16/2009

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	376	376.00	23,722,333.44	29	18.70	1,963,261.30	405	394.70	25,685,594.74
Personnel Area Total	376	376.00	23,722,333.44	29	18.70	1,963,261.30	405	394.70	25,685,594.74
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	544	543.50	21,624,439.98	50	15.00	2,750,604.74	594	558.50	24,375,044.72
Personnel Area Total	544	543.50	21,624,439.98	50	15.00	2,750,604.74	594	558.50	24,375,044.72
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	327,288.00	2	2.00	228,004.92	7	7.00	555,292.92
Personnel Area Total	5	5.00	327,288.00	2	2.00	228,004.92	7	7.00	555,292.92
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,696	1,692.80	86,218,412.02	45	41.00	3,719,033.24	1,741	1,733.80	89,937,445.26
Personnel Area Total	1,696	1,692.80	86,218,412.02	45	41.00	3,719,033.24	1,741	1,733.80	89,937,445.26
0330 - DHH-Off of Mental Hlth(St Off)									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	81.20	4,159,413.44	235	224.50	10,295,327.85	317	305.70	14,454,741.29
Personnel Area Total	82	81.20	4,159,413.44	235	224.50	10,295,327.85	317	305.70	14,454,741.29
0331 - DHH-Mental Health Area C									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	555	554.13	22,786,553.40	39	18.80	3,064,144.14	594	572.93	25,850,697.54
Personnel Area Total	555	554.13	22,786,553.40	39	18.80	3,064,144.14	594	572.93	25,850,697.54



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 10/16/2009

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0332 - DHH-Mental Health Area B									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,446	1,445.75	58,649,417.06	100	19.15	7,280,974.17	1,546	1,464.90	65,930,391.23
Personnel Area Total	1,446	1,445.75	58,649,417.06	100	19.15	7,280,974.17	1,546	1,464.90	65,930,391.23
0333 - DHH-Mental Health Area A									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	656	654.52	27,627,165.75	91	20.60	4,099,469.87	747	675.12	31,726,635.62
Personnel Area Total	656	654.52	27,627,165.75	91	20.60	4,099,469.87	747	675.12	31,726,635.62
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,765	3,756.96	122,309,581.68	132	39.40	5,036,437.33	3,897	3,796.36	127,346,019.01
Personnel Area Total	3,765	3,756.96	122,309,581.68	132	39.40	5,036,437.33	3,897	3,796.36	127,346,019.01
0351 - DHH-Off of Addictive Disorder									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	499	495.90	21,056,763.52	73	13.50	2,619,768.06	572	509.40	23,676,531.58
Personnel Area Total	499	495.90	21,056,763.52	73	13.50	2,619,768.06	572	509.40	23,676,531.58
0796 - DHH-Central Regional Laundry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	270,088.00	0	0.00	0.00	11	11.00	270,088.00
Personnel Area Total	11	11.00	270,088.00	0	0.00	0.00	11	11.00	270,088.00
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11,664	11,640.16	485,920,647.68	913	513.28	52,876,512.26	12,577	12,153.44	538,797,159.94
DEPARTMENT TOTALS	11,664	11,640.16	485,920,647.68	913	513.28	52,876,512.26	12,577	12,153.44	538,797,159.94



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 10/16/2009

D S S

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0355 - DSS-Office of Family Support									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,498	2,498.00	103,969,609.38	88	3.00	3,093,397.32	2,586	2,501.00	107,063,006.70
Personnel Area Total	2,498	2,498.00	103,969,609.38	88	3.00	3,093,397.32	2,586	2,501.00	107,063,006.70
0357 - DSS-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	267	267.00	15,366,978.90	26	20.50	1,899,332.50	293	287.50	17,266,311.40
Personnel Area Total	267	267.00	15,366,978.90	26	20.50	1,899,332.50	293	287.50	17,266,311.40
0370 - DSS-Off of Community Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,831	1,829.50	81,266,081.26	6	6.00	387,214.36	1,837	1,835.50	81,653,295.62
Personnel Area Total	1,831	1,829.50	81,266,081.26	6	6.00	387,214.36	1,837	1,835.50	81,653,295.62
0374 - DSS-Rehabilitation Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	353	353.00	15,230,241.00	0	0.00	0.00	353	353.00	15,230,241.00
Personnel Area Total	353	353.00	15,230,241.00	0	0.00	0.00	353	353.00	15,230,241.00
D S S TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,949	4,947.50	215,832,910.54	120	29.50	5,379,944.18	5,069	4,977.00	221,212,854.72
DEPARTMENT TOTALS	4,949	4,947.50	215,832,910.54	120	29.50	5,379,944.18	5,069	4,977.00	221,212,854.72



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 10/16/2009

D N R

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	5,204,274.92	7	6.00	602,771.52	86	85.00	5,807,046.44
Personnel Area Total	79	79.00	5,204,274.92	7	6.00	602,771.52	86	85.00	5,807,046.44
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	177.00	9,464,312.00	1	1.00	103,563.20	178	178.00	9,567,875.20
Personnel Area Total	177	177.00	9,464,312.00	1	1.00	103,563.20	178	178.00	9,567,875.20
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	69.00	4,028,723.40	1	1.00	107,640.00	70	70.00	4,136,363.40
Personnel Area Total	69	69.00	4,028,723.40	1	1.00	107,640.00	70	70.00	4,136,363.40
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	155.36	10,548,045.04	6	3.00	521,362.92	162	158.36	11,069,407.96
Personnel Area Total	156	155.36	10,548,045.04	6	3.00	521,362.92	162	158.36	11,069,407.96
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	481	480.36	29,245,355.36	15	11.00	1,335,337.64	496	491.36	30,580,693.00
DEPARTMENT TOTALS	481	480.36	29,245,355.36	15	11.00	1,335,337.64	496	491.36	30,580,693.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 10/16/2009

REVENUE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	796	796.00	38,316,577.52	84	11.00	2,660,715.20	880	807.00	40,977,292.72
Personnel Area Total	796	796.00	38,316,577.52	84	11.00	2,660,715.20	880	807.00	40,977,292.72
0441 - DOR-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	33	33.00	1,799,969.60	0	0.00	0.00	33	33.00	1,799,969.60
Personnel Area Total	33	33.00	1,799,969.60	5	5.00	300,693.12	38	38.00	2,100,662.72
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	829	829.00	40,116,547.12	84	11.00	2,660,715.20	913	840.00	42,777,262.32
DEPARTMENT TOTALS	829	829.00	40,116,547.12	89	16.00	2,961,408.32	918	845.00	43,077,955.44



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 10/16/2009

DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,558,538.40	6	6.00	592,358.78	87	87.00	5,150,897.18
Personnel Area Total	81	81.00	4,558,538.40	6	6.00	592,358.78	87	87.00	5,150,897.18
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	272	272.00	13,697,902.40	3	2.00	195,251.42	275	274.00	13,893,153.82
Personnel Area Total	272	272.00	13,697,902.40	3	2.00	195,251.42	275	274.00	13,893,153.82
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	175.00	9,222,304.00	1	1.00	102,000.08	176	176.00	9,324,304.08
Personnel Area Total	175	175.00	9,222,304.00	1	1.00	102,000.08	176	176.00	9,324,304.08
0853 - DEQ-Environmental Assessment									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	225	225.00	12,387,585.60	4	1.00	254,630.48	229	226.00	12,642,216.08
Personnel Area Total	225	225.00	12,387,585.60	4	1.00	254,630.48	229	226.00	12,642,216.08
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	120.75	6,640,592.40	9	1.00	312,080.08	130	121.75	6,952,672.48
Personnel Area Total	121	120.75	6,640,592.40	9	1.00	312,080.08	130	121.75	6,952,672.48
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	874	873.75	46,506,922.80	23	11.00	1,456,320.84	897	884.75	47,963,243.64
DEPARTMENT TOTALS	874	873.75	46,506,922.80	23	11.00	1,456,320.84	897	884.75	47,963,243.64



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 10/16/2009

L W C

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0474 - LWC-Off of Workforce Develop									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	753	750.74	33,145,469.08	81	17.00	2,637,225.92	834	767.74	35,782,695.00
Personnel Area Total	753	750.74	33,145,469.08	81	17.00	2,637,225.92	834	767.74	35,782,695.00
0475 - LWC-Off of Workers Comp									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	150.00	6,686,149.60	2	1.50	130,999.96	152	151.50	6,817,149.56
Personnel Area Total	150	150.00	6,686,149.60	2	1.50	130,999.96	152	151.50	6,817,149.56
L W C TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	903	900.74	39,831,618.68	83	18.50	2,768,225.88	986	919.24	42,599,844.56
DEPARTMENT TOTALS	903	900.74	39,831,618.68	83	18.50	2,768,225.88	986	919.24	42,599,844.56



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 10/16/2009

WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	3,947,960.38	3	1.00	186,513.60	83	81.00	4,134,473.98
Personnel Area Total	80	80.00	3,947,960.38	3	1.00	186,513.60	83	81.00	4,134,473.98
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	264	263.75	13,993,038.54	3	3.00	247,228.80	267	266.75	14,240,267.34
Personnel Area Total	264	263.75	13,993,038.54	3	3.00	247,228.80	267	266.75	14,240,267.34
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	221	221.00	11,277,766.76	19	6.00	747,327.88	240	227.00	12,025,094.64
Personnel Area Total	221	221.00	11,277,766.76	19	6.00	747,327.88	240	227.00	12,025,094.64
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	238	238.00	11,528,673.00	5	5.00	308,405.50	243	243.00	11,837,078.50
Personnel Area Total	238	238.00	11,528,673.00	5	5.00	308,405.50	243	243.00	11,837,078.50
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	803	802.75	40,747,438.68	30	15.00	1,489,475.78	833	817.75	42,236,914.46
DEPARTMENT TOTALS	803	802.75	40,747,438.68	30	15.00	1,489,475.78	833	817.75	42,236,914.46



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 10/16/2009

CIVIL SERVICE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	92.00	5,249,670.40	54	0.70	400,117.12	146	92.70	5,649,787.52
Personnel Area Total	92	92.00	5,249,670.40	54	0.70	400,117.12	146	92.70	5,649,787.52
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,039,708.80	1	0.00	29,078.40	19	18.00	1,068,787.20
Personnel Area Total	18	18.00	1,039,708.80	1	0.00	29,078.40	19	18.00	1,068,787.20
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,399,673.60	1	0.60	18,720.00	29	28.60	1,418,393.60
Personnel Area Total	28	28.00	1,399,673.60	1	0.60	18,720.00	29	28.60	1,418,393.60
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	3.00	247,044.72	4	3.00	247,044.72
Personnel Area Total	0	0.00	0.00	4	3.00	247,044.72	4	3.00	247,044.72
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,158,873.60	1	1.00	119,766.40	36	36.00	2,278,640.00
Personnel Area Total	35	35.00	2,158,873.60	1	1.00	119,766.40	36	36.00	2,278,640.00
CIVIL SERVICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	173.00	9,847,926.40	61	5.30	814,726.64	234	178.30	10,662,653.04
DEPARTMENT TOTALS	173	173.00	9,847,926.40	61	5.30	814,726.64	234	178.30	10,662,653.04



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 10/16/2009

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0600 - LSU-Board of Supervisors									
Education Employees	2	2.00	74,110.40	67	65.35	7,066,563.00	69	67.35	7,140,673.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	74,110.40	67	65.35	7,066,563.00	69	67.35	7,140,673.40
0601 - LSU A & M College									
Education Employees	1,448	1,434.53	51,145,625.80	4,252	3,696.19	261,104,903.40	5,700	5,130.72	312,250,529.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,448	1,434.53	51,145,625.80	4,252	3,696.19	261,104,903.40	5,700	5,130.72	312,250,529.20
0602 - LSU-Alexandria									
Education Employees	76	76.00	2,034,864.00	229	182.75	8,413,253.00	305	258.75	10,448,117.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	76	76.00	2,034,864.00	229	182.75	8,413,253.00	305	258.75	10,448,117.00
0603 - University of New Orleans									
Education Employees	240	238.80	7,965,156.00	1,339	1,211.46	69,324,739.00	1,579	1,450.26	77,289,895.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	240	238.80	7,965,156.00	1,339	1,211.46	69,324,739.00	1,579	1,450.26	77,289,895.00
0604 - LSU-Health Sciences Center NO									
Education Employees	600	598.78	20,519,443.35	2,968	2,680.38	184,920,748.47	3,568	3,279.16	205,440,191.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	600	598.78	20,519,443.35	2,968	2,680.38	184,920,748.47	3,568	3,279.16	205,440,191.82
0605 - LSU-Eunice									
Education Employees	65	63.45	1,860,476.80	172	136.50	5,959,193.00	237	199.95	7,819,669.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	65	63.45	1,860,476.80	172	136.50	5,959,193.00	237	199.95	7,819,669.80



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 10/16/2009

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0606 - LSU-Shreveport									
Education Employees	110	108.25	3,056,038.00	280	274.50	14,233,718.08	390	382.75	17,289,756.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	110	108.25	3,056,038.00	280	274.50	14,233,718.08	390	382.75	17,289,756.08
0607 - LSU-Agriculture Center									
Education Employees	472	461.66	14,394,702.40	922	901.57	55,962,729.00	1,394	1,363.23	70,357,431.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	472	461.66	14,394,702.40	922	901.57	55,962,729.00	1,394	1,363.23	70,357,431.40
0608 - LSU-Paul M Hebert Law Center									
Education Employees	12	12.00	409,073.60	139	92.95	8,650,044.00	151	104.95	9,059,117.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	409,073.60	139	92.95	8,650,044.00	151	104.95	9,059,117.60
0609 - LSU-Pennington Biomedical Res									
Education Employees	75	74.62	2,341,830.40	371	361.80	23,820,643.00	446	436.42	26,162,473.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	75	74.62	2,341,830.40	371	361.80	23,820,643.00	446	436.42	26,162,473.40
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	3,016	2,993.05	106,970,927.93	2,114	2,035.23	134,630,560.46	5,130	5,028.28	241,601,488.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3,016	2,993.05	106,970,927.93	2,114	2,035.23	134,630,560.46	5,130	5,028.28	241,601,488.39
0612 - Baton Rouge Community College									
Education Employees	59	59.00	1,670,427.20	508	383.00	14,810,780.14	567	442.00	16,481,207.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	59	59.00	1,670,427.20	508	383.00	14,810,780.14	567	442.00	16,481,207.34



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 10/16/2009

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0615 - SU Board of Supervisors									
Education Employees	4	4.00	137,155.20	47	47.00	3,033,533.00	51	51.00	3,170,688.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	4	4.00	137,155.20	47	47.00	3,033,533.00	51	51.00	3,170,688.20
0616 - SU A & M College									
Education Employees	492	481.00	14,660,263.34	1,020	1,005.31	50,581,255.78	1,512	1,486.31	65,241,519.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	492	481.00	14,660,263.34	1,020	1,005.31	50,581,255.78	1,512	1,486.31	65,241,519.12
0617 - SU New Orleans									
Education Employees	78	78.00	2,279,284.80	364	304.80	13,929,546.07	442	382.80	16,208,830.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	78	78.00	2,279,284.80	364	304.80	13,929,546.07	442	382.80	16,208,830.87
0618 - SU Shreveport									
Education Employees	67	67.00	1,858,726.52	275	233.05	9,230,902.50	342	300.05	11,089,629.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	67	67.00	1,858,726.52	275	233.05	9,230,902.50	342	300.05	11,089,629.02
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	22	21.22	2,331,723.16	22	21.22	2,331,723.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	22	21.22	2,331,723.16	22	21.22	2,331,723.16
0621 - Nicholls State University									
Education Employees	252	251.50	6,938,898.98	524	487.57	29,001,083.56	776	739.07	35,939,982.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	252	251.50	6,938,898.98	524	487.57	29,001,083.56	776	739.07	35,939,982.54



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 10/16/2009

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0623 - Grambling State University									
Education Employees	221	220.40	6,381,255.10	543	529.15	28,690,568.77	764	749.55	35,071,823.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	221	220.40	6,381,255.10	543	529.15	28,690,568.77	764	749.55	35,071,823.87
0625 - La Tech University									
Education Employees	406	404.00	11,315,200.00	883	791.92	44,973,181.32	1,289	1,195.92	56,288,381.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	406	404.00	11,315,200.00	883	791.92	44,973,181.32	1,289	1,195.92	56,288,381.32
0627 - McNeese State University									
Education Employees	267	263.84	7,361,207.36	739	527.80	31,524,435.68	1,006	791.64	38,885,643.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	267	263.84	7,361,207.36	739	527.80	31,524,435.68	1,006	791.64	38,885,643.04
0629 - University of La-Monroe									
Education Employees	334	331.66	9,629,760.82	938	808.34	43,753,477.34	1,272	1,140.00	53,383,238.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	334	331.66	9,629,760.82	938	808.34	43,753,477.34	1,272	1,140.00	53,383,238.16
0631 - Northwestern State University									
Education Employees	233	232.00	6,827,552.80	684	626.16	33,909,230.46	917	858.16	40,736,783.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	233	232.00	6,827,552.80	684	626.16	33,909,230.46	917	858.16	40,736,783.26
0634 - Southeastern La University									
Education Employees	451	448.24	13,800,460.96	1,083	919.86	53,695,350.38	1,534	1,368.10	67,495,811.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	451	448.24	13,800,460.96	1,083	919.86	53,695,350.38	1,534	1,368.10	67,495,811.34



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

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 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 10/16/2009

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0640 - University of La-Lafayette									
Education Employees	769	769.00	21,771,450.00	1,242	1,073.35	73,022,418.78	2,011	1,842.35	94,793,868.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	769	769.00	21,771,450.00	1,242	1,073.35	73,022,418.78	2,011	1,842.35	94,793,868.78
0641 - Delgado Community College									
Education Employees	168	168.00	5,519,196.80	984	812.08	47,118,238.48	1,152	980.08	52,637,435.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	168	168.00	5,519,196.80	984	812.08	47,118,238.48	1,152	980.08	52,637,435.28
0643 - Nunez Community College									
Education Employees	29	29.00	779,554.36	145	74.00	4,782,451.56	174	103.00	5,562,005.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	29	29.00	779,554.36	145	74.00	4,782,451.56	174	103.00	5,562,005.92
0644 - Bossier Community College									
Education Employees	99	99.00	2,716,958.40	488	296.12	12,262,638.76	587	395.12	14,979,597.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	99	99.00	2,716,958.40	488	296.12	12,262,638.76	587	395.12	14,979,597.16
0671 - HED-Board of Regents									
Education Employees	12	12.00	423,758.40	85	75.61	5,839,737.72	97	87.61	6,263,496.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	423,758.40	85	75.61	5,839,737.72	97	87.61	6,263,496.12
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	76	76.00	3,179,007.78	76	76.00	3,179,007.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	76	76.00	3,179,007.78	76	76.00	3,179,007.78



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

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 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 10/16/2009

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0731 - L.E.Fletcher Tech Comm College									
Education Employees	14	14.00	391,092.00	137	76.62	3,985,261.64	151	90.62	4,376,353.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	14	14.00	391,092.00	137	76.62	3,985,261.64	151	90.62	4,376,353.64
0751 - Sowela Tech Comm College									
Education Employees	29	29.00	724,609.60	191	97.70	4,959,443.44	220	126.70	5,684,053.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	29	29.00	724,609.60	191	97.70	4,959,443.44	220	126.70	5,684,053.04
N645 - South La Community College-NP									
Education Employees	10	9.50	223,369.38	215	91.50	3,601,258.53	225	101.00	3,824,627.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	9.50	223,369.38	215	91.50	3,601,258.53	225	101.00	3,824,627.91
N646 - River Parish Comm College-NP									
Education Employees	8	8.00	228,313.37	89	48.79	5,455,104.61	97	56.79	5,683,417.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	228,313.37	89	48.79	5,455,104.61	97	56.79	5,683,417.98
N647 - La Delta Community College-NP									
Education Employees	8	8.00	234,489.14	153	72.75	3,600,285.40	161	80.75	3,834,774.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	234,489.14	153	72.75	3,600,285.40	161	80.75	3,834,774.54
N648 - Louisiana Technical College-NP									
Education Employees	239	239.00	7,117,856.47	1,610	1,178.38	60,126,949.83	1,849	1,417.38	67,244,806.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	239	239.00	7,117,856.47	1,610	1,178.38	60,126,949.83	1,849	1,417.38	67,244,806.30



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*
 Data as of 10/16/2009

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
N649 - La Comm/Tech College BdSup-NP									
Education Employees	3	3.00	96,907.70	72	67.65	5,416,983.92	75	70.65	5,513,891.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3	3.00	96,907.70	72	67.65	5,416,983.92	75	70.65	5,513,891.62
HIGHER EDUCATION TOTALS									
Education Employees	10,368	10,291.28	333,859,997.38	25,970	22,364.41	1,366,901,943.02	36,338	32,655.69	1,700,761,940.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	10,368	10,291.28	333,859,997.38	25,970	22,364.41	1,366,901,943.02	36,338	32,655.69	1,700,761,940.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 10/16/2009

HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0308 - LSU/Health Care Svc Div									
Education Employees	68	68.00	2,963,144.45	114	112.02	8,737,916.71	182	180.02	11,701,061.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	68	68.00	2,963,144.45	114	112.02	8,737,916.71	182	180.02	11,701,061.16
0312 - E.A. Conway Medical Center									
Education Employees	788	786.33	28,005,481.36	146	142.20	8,342,150.29	934	928.53	36,347,631.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	788	786.33	28,005,481.36	146	142.20	8,342,150.29	934	928.53	36,347,631.65
0313 - Earl K Long Medical Center									
Education Employees	1,084	1,079.73	42,606,209.43	199	109.24	7,949,793.35	1,283	1,188.97	50,556,002.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,084	1,079.73	42,606,209.43	199	109.24	7,949,793.35	1,283	1,188.97	50,556,002.78
0314 - Huey P Long Medical Center									
Education Employees	502	502.00	18,263,603.86	67	66.60	4,193,243.82	569	568.60	22,456,847.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	502	502.00	18,263,603.86	67	66.60	4,193,243.82	569	568.60	22,456,847.68
0315 - University Medical Center									
Education Employees	951	943.14	39,301,203.02	126	96.90	7,469,467.82	1,077	1,040.04	46,770,670.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	951	943.14	39,301,203.02	126	96.90	7,469,467.82	1,077	1,040.04	46,770,670.84
0316 - W.O.Moss Regional Medical Ctr									
Education Employees	351	348.70	12,513,306.55	74	40.60	3,424,017.86	425	389.30	15,937,324.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	351	348.70	12,513,306.55	74	40.60	3,424,017.86	425	389.30	15,937,324.41



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 10/16/2009

HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	349	348.00	12,322,233.38	96	46.43	4,628,400.30	445	394.43	16,950,633.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	349	348.00	12,322,233.38	96	46.43	4,628,400.30	445	394.43	16,950,633.68
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	501	499.28	18,272,637.19	90	77.44	7,260,830.70	591	576.72	25,533,467.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	501	499.28	18,272,637.19	90	77.44	7,260,830.70	591	576.72	25,533,467.89
0321 - Leonard J Chabert Medical Cntr									
Education Employees	863	854.49	30,671,469.12	79	76.70	4,693,746.33	942	931.19	35,365,215.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	863	854.49	30,671,469.12	79	76.70	4,693,746.33	942	931.19	35,365,215.45
0322 - Charity Hospital & Med Ctr									
Education Employees	2,061	2,056.66	95,725,844.69	370	270.23	24,420,084.40	2,431	2,326.89	120,145,929.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,061	2,056.66	95,725,844.69	370	270.23	24,420,084.40	2,431	2,326.89	120,145,929.09
HEALTH CARE SERVICES TOTALS									
Education Employees	7,518	7,486.33	300,645,133.05	1,361	1,038.36	81,119,651.58	8,879	8,524.69	381,764,784.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	7,518	7,486.33	300,645,133.05	1,361	1,038.36	81,119,651.58	8,879	8,524.69	381,764,784.63



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 10/16/2009

DEPT OF EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	207,792.00	10	10.00	753,333.36	14	14.00	961,125.36
Personnel Area Total	4	4.00	207,792.00	10	10.00	753,333.36	14	14.00	961,125.36
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	542	539.21	32,251,349.57	83	60.50	6,032,468.00	625	599.71	38,283,817.57
Personnel Area Total	542	539.21	32,251,349.57	83	60.50	6,032,468.00	625	599.71	38,283,817.57
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,851	1,523.25	80,298,575.58	1,851	1,523.25	80,298,575.58
Personnel Area Total	0	0.00	0.00	1,851	1,523.25	80,298,575.58	1,851	1,523.25	80,298,575.58
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	329,867.20	155	142.60	8,699,964.26	162	149.60	9,029,831.46
Personnel Area Total	7	7.00	329,867.20	155	142.60	8,699,964.26	162	149.60	9,029,831.46
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	553	550.21	32,789,008.77	2,099	1,736.35	95,784,341.20	2,652	2,286.56	128,573,349.97
DEPARTMENT TOTALS	553	550.21	32,789,008.77	2,099	1,736.35	95,784,341.20	2,652	2,286.56	128,573,349.97



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 10/16/2009

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0651 - SSC-La Sch For Visual Impaired									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,334,523.12	67	45.00	3,206,446.46	107	85.00	4,540,969.58
Personnel Area Total	40	40.00	1,334,523.12	67	45.00	3,206,446.46	107	85.00	4,540,969.58
0653 - SSC-La School for the Deaf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	109.00	3,337,298.32	128	112.00	6,100,938.34	237	221.00	9,438,236.66
Personnel Area Total	109	109.00	3,337,298.32	128	112.00	6,100,938.34	237	221.00	9,438,236.66
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	165.00	4,567,364.88	64	50.00	3,320,476.12	229	215.00	7,887,841.00
Personnel Area Total	165	165.00	4,567,364.88	64	50.00	3,320,476.12	229	215.00	7,887,841.00
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	434,684.64	186	139.14	6,591,239.46	200	153.14	7,025,924.10
Personnel Area Total	14	14.00	434,684.64	186	139.14	6,591,239.46	200	153.14	7,025,924.10
0661 - HED-Off Student Financial Asst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	134.00	5,994,040.00	8	5.00	581,859.72	142	139.00	6,575,899.72
Personnel Area Total	134	134.00	5,994,040.00	8	5.00	581,859.72	142	139.00	6,575,899.72
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	4,057,066.00	6	5.75	540,295.60	83	82.75	4,597,361.60
Personnel Area Total	77	77.00	4,057,066.00	6	5.75	540,295.60	83	82.75	4,597,361.60



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 10/16/2009

EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	321,943.18	73	50.00	2,571,875.80	81	58.00	2,893,818.98
Personnel Area Total	8	8.00	321,943.18	73	50.00	2,571,875.80	81	58.00	2,893,818.98
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	547	547.00	20,046,920.14	532	406.89	22,913,131.50	1,079	953.89	42,960,051.64
DEPARTMENT TOTALS	547	547.00	20,046,920.14	532	406.89	22,913,131.50	1,079	953.89	42,960,051.64



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 10/16/2009

PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	74.00	3,687,765.64	13	13.00	796,064.10	87	87.00	4,483,829.74
Personnel Area Total	74	74.00	3,687,765.64	18	18.00	1,021,064.20	92	92.00	4,708,829.84
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	74.00	3,687,765.64	13	13.00	796,064.10	87	87.00	4,483,829.74
DEPARTMENT TOTALS	74	74.00	3,687,765.64	18	18.00	1,021,064.20	92	92.00	4,708,829.84



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 10/16/2009

AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	613	611.50	26,477,849.84	180	136.00	6,301,645.48	793	747.50	32,779,495.32
Personnel Area Total	613	611.50	26,477,849.84	180	136.00	6,301,645.48	793	747.50	32,779,495.32
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	613	611.50	26,477,849.84	180	136.00	6,301,645.48	793	747.50	32,779,495.32
DEPARTMENT TOTALS	613	611.50	26,477,849.84	180	136.00	6,301,645.48	793	747.50	32,779,495.32



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 10/16/2009

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	523	512.00	26,943,115.42	523	512.00	26,943,115.42
Personnel Area Total	0	0.00	0.00	523	512.00	26,943,115.42	523	512.00	26,943,115.42
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	523	512.00	26,943,115.42	523	512.00	26,943,115.42
DEPARTMENT TOTALS	0	0.00	0.00	523	512.00	26,943,115.42	523	512.00	26,943,115.42



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

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 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 10/16/2009

INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	226	226.00	11,030,906.90	26	26.00	2,849,309.58	252	252.00	13,880,216.48
Personnel Area Total	226	226.00	11,030,906.90	26	26.00	2,849,309.58	252	252.00	13,880,216.48
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	226	226.00	11,030,906.90	26	26.00	2,849,309.58	252	252.00	13,880,216.48
DEPARTMENT TOTALS	226	226.00	11,030,906.90	26	26.00	2,849,309.58	252	252.00	13,880,216.48



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

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Data as of 10/16/2009

LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	187,054.40	24	23.90	1,588,839.98	28	27.90	1,775,894.38
Personnel Area Total	4	4.00	187,054.40	24	23.90	1,588,839.98	28	27.90	1,775,894.38
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	187,054.40	24	23.90	1,588,839.98	28	27.90	1,775,894.38
DEPARTMENT TOTALS	4	4.00	187,054.40	24	23.90	1,588,839.98	28	27.90	1,775,894.38



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 10/16/2009

SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	325	325.00	15,028,994.24	196	16.00	3,710,877.30	521	341.00	18,739,871.54
Personnel Area Total	325	325.00	15,028,994.24	196	16.00	3,710,877.30	521	341.00	18,739,871.54
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	325	325.00	15,028,994.24	196	16.00	3,710,877.30	521	341.00	18,739,871.54
DEPARTMENT TOTALS	325	325.00	15,028,994.24	196	16.00	3,710,877.30	521	341.00	18,739,871.54



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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Data as of 10/16/2009

TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,212,040.00	33	9.00	1,736,035.86	85	61.00	4,948,075.86
Personnel Area Total	52	52.00	3,212,040.00	33	9.00	1,736,035.86	85	61.00	4,948,075.86
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,212,040.00	33	9.00	1,736,035.86	85	61.00	4,948,075.86
DEPARTMENT TOTALS	52	52.00	3,212,040.00	33	9.00	1,736,035.86	85	61.00	4,948,075.86



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 10/16/2009

RETIREMENT SYSTEMS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	1,852,614.40	5	4.00	406,964.60	43	42.00	2,259,579.00
Personnel Area Total	38	38.00	1,852,614.40	5	4.00	406,964.60	43	42.00	2,259,579.00
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	126.00	7,261,259.20	7	7.00	1,076,108.80	133	133.00	8,337,368.00
Personnel Area Total	126	126.00	7,261,259.20	7	7.00	1,076,108.80	133	133.00	8,337,368.00
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	154.00	8,367,143.20	6	5.00	863,668.90	160	159.00	9,230,812.10
Personnel Area Total	154	154.00	8,367,143.20	6	5.00	863,668.90	160	159.00	9,230,812.10
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	75,855.26	2	2.00	173,771.78	4	4.00	249,627.04
Personnel Area Total	2	2.00	75,855.26	2	2.00	173,771.78	4	4.00	249,627.04
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	320	320.00	17,556,872.06	20	18.00	2,520,514.08	340	338.00	20,077,386.14
DEPARTMENT TOTALS	320	320.00	17,556,872.06	20	18.00	2,520,514.08	340	338.00	20,077,386.14



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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STATEWIDE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,631	1,628.80	88,637,850.08	1,670	1,487.38	72,629,755.06	3,301	3,116.18	161,267,605.14
VETERANS AFFAIRS	773	773.00	23,699,599.56	59	13.00	2,221,533.86	832	786.00	25,921,133.42
ECONOMIC DEVELOPMENT	78	78.00	4,017,227.24	48	48.00	4,828,428.28	126	126.00	8,845,655.52
C R T	664	649.00	23,928,518.90	261	220.23	5,228,047.78	925	869.23	29,156,566.68
D O T D	4,628	4,623.25	204,737,109.46	45	44.50	3,122,484.30	4,673	4,667.75	207,859,593.76
DPSC - CORRECTIONS	5,821	5,821.00	246,648,504.70	136	96.00	9,055,311.98	5,957	5,917.00	255,703,816.68
DPSC - PUBLIC SAFETY	2,788	2,788.00	133,247,277.80	81	32.64	3,642,257.48	2,869	2,820.64	136,889,535.28
DPSC-OFF OF YOUTH DV	1,046	1,045.75	45,767,596.42	130	91.25	7,738,987.88	1,176	1,137.00	53,506,584.30
D H H	11,664	11,640.16	485,920,647.68	913	513.28	52,876,512.26	12,577	12,153.44	538,797,159.94
D S S	4,949	4,947.50	215,832,910.54	120	29.50	5,379,944.18	5,069	4,977.00	221,212,854.72
D N R	481	480.36	29,245,355.36	15	11.00	1,335,337.64	496	491.36	30,580,693.00
REVENUE	829	829.00	40,116,547.12	89	16.00	2,961,408.32	918	845.00	43,077,955.44
D E Q	874	873.75	46,506,922.80	23	11.00	1,456,320.84	897	884.75	47,963,243.64
L W C	903	900.74	39,831,618.68	83	18.50	2,768,225.88	986	919.24	42,599,844.56
WILDLIFE & FISHERIES	803	802.75	40,747,438.68	30	15.00	1,489,475.78	833	817.75	42,236,914.46
CIVIL SERVICE	173	173.00	9,847,926.40	61	5.30	814,726.64	234	178.30	10,662,653.04
HIGHER EDUCATION	10,368	10,291.28	333,859,997.38	25,970	22,364.41	1,366,901,943.02	36,338	32,655.69	1,700,761,940.40
HEALTH CARE SERVICES	7,518	7,486.33	300,645,133.05	1,361	1,038.36	81,119,651.58	8,879	8,524.69	381,764,784.63
DEPT OF EDUCATION	553	550.21	32,789,008.77	2,099	1,736.35	95,784,341.20	2,652	2,286.56	128,573,349.97
EDUCATION - OTHER	547	547.00	20,046,920.14	532	406.89	22,913,131.50	1,079	953.89	42,960,051.64
PUBLIC SERVICE COMM	74	74.00	3,687,765.64	18	18.00	1,021,064.20	92	92.00	4,708,829.84
AGRICULTURE	613	611.50	26,477,849.84	180	136.00	6,301,645.48	793	747.50	32,779,495.32
JUSTICE	0	0.00	0.00	523	512.00	26,943,115.42	523	512.00	26,943,115.42
INSURANCE	226	226.00	11,030,906.90	26	26.00	2,849,309.58	252	252.00	13,880,216.48
LIEUTENANT GOVERNOR	4	4.00	187,054.40	24	23.90	1,588,839.98	28	27.90	1,775,894.38
SECRETARY OF STATE	325	325.00	15,028,994.24	196	16.00	3,710,877.30	521	341.00	18,739,871.54
TREASURY	52	52.00	3,212,040.00	33	9.00	1,736,035.86	85	61.00	4,948,075.86
RETIREMENT SYSTEMS	320	320.00	17,556,872.06	20	18.00	2,520,514.08	340	338.00	20,077,386.14
STATEWIDE TOTALS	58,705	58,541.38	2,443,255,593.84	34,746	28,957.49	1,790,939,227.36	93,451	87,498.87	4,234,194,821.20

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.
 * Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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STATEWIDE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	17,886	17,777.61	634,505,130.43	27,331	23,402.77	1,448,021,594.60	45,217	41,180.38	2,082,526,725.03
Board Members	0	0.00	0.00	20	20.00	933,694.06	20	20.00	933,694.06
All Other Employees	40,819	40,763.77	1,808,750,463.41	7,395	5,534.72	341,983,938.70	48,214	46,298.49	2,150,734,402.11
STATEWIDE TOTALS	58,705	58,541.38	2,443,255,593.84	34,746	28,957.49	1,790,939,227.36	93,451	87,498.87	4,234,194,821.20
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	58,705	58,541.38	2,443,255,593.84	34,726	28,937.49	1,790,005,533.30	93,431	87,478.87	4,233,261,127.14
Employees with In-State Resident	56,277		2,349,522,405.16	30,637		1,589,278,651.23	86,914		3,938,801,056.39
Employees with Out-of State Resident	889		34,655,222.42	184		11,025,542.38	1,073		45,680,764.80
Employees with Unknown Resident	1,539		59,077,966.26	3,925		190,635,033.75	5,464		249,713,000.01