



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 10/9/2009

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	107	81.00	4,994,506.86	107	81.00	4,994,506.86
Personnel Area Total	0	0.00	0.00	107	81.00	4,994,506.86	107	81.00	4,994,506.86
0101 - Gov-Office of Indian Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	50,000.08	1	1.00	50,000.08
Personnel Area Total	0	0.00	0.00	1	1.00	50,000.08	1	1.00	50,000.08
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	846,872.00	1	1.00	132,620.02	14	14.00	979,492.02
Personnel Area Total	13	13.00	846,872.00	1	1.00	132,620.02	14	14.00	979,492.02
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	1,399,583.12	4	2.75	220,552.80	37	34.75	1,620,135.92
Personnel Area Total	33	32.00	1,399,583.12	4	2.75	220,552.80	37	34.75	1,620,135.92
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	661	660.00	39,080,398.24	237	190.50	15,143,612.90	898	850.50	54,224,011.14
Personnel Area Total	661	660.00	39,080,398.24	237	190.50	15,143,612.90	898	850.50	54,224,011.14
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	398	395.91	18,936,834.02	398	395.91	18,936,834.02
Personnel Area Total	0	0.00	0.00	398	395.91	18,936,834.02	398	395.91	18,936,834.02



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	83,470.40	743	728.50	26,738,059.66	745	730.50	26,821,530.06
Personnel Area Total	2	2.00	83,470.40	743	728.50	26,738,059.66	745	730.50	26,821,530.06
0114 - Gov-Office of Women's Policy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	52,998.40	1	1.00	52,998.40
Personnel Area Total	0	0.00	0.00	1	1.00	52,998.40	1	1.00	52,998.40
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	568,319.96	7	5.00	616,316.22	16	14.00	1,184,636.18
Personnel Area Total	9	9.00	568,319.96	7	5.00	616,316.22	16	14.00	1,184,636.18
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	140,129.60	3	3.00	140,129.60
Personnel Area Total	0	0.00	0.00	3	3.00	140,129.60	3	3.00	140,129.60
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,015,592.80	12	9.00	533,894.40	51	48.00	2,549,487.20
Personnel Area Total	39	39.00	2,015,592.80	12	9.00	533,894.40	51	48.00	2,549,487.20
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	54.00	2,733,837.60	2	2.00	148,595.20	56	56.00	2,882,432.80
Personnel Area Total	54	54.00	2,733,837.60	2	2.00	148,595.20	56	56.00	2,882,432.80



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EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	857,670.84	75	63.00	2,779,712.78	92	80.00	3,637,383.62
Personnel Area Total	17	17.00	857,670.84	75	63.00	2,779,712.78	92	80.00	3,637,383.62
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	111.00	7,199,816.00	1	1.00	115,024.00	112	112.00	7,314,840.00
Personnel Area Total	111	111.00	7,199,816.00	1	1.00	115,024.00	112	112.00	7,314,840.00
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	321	320.80	15,934,194.12	57	2.80	1,461,249.92	378	323.60	17,395,444.04
Personnel Area Total	321	320.80	15,934,194.12	57	2.80	1,461,249.92	378	323.60	17,395,444.04
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	131.00	6,885,890.18	1	0.00	8,320.00	132	131.00	6,894,210.18
Personnel Area Total	131	131.00	6,885,890.18	1	0.00	8,320.00	132	131.00	6,894,210.18
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	1,976,228.80	5	0.00	62,566.40	57	52.00	2,038,795.20
Personnel Area Total	52	52.00	1,976,228.80	5	0.00	62,566.40	57	52.00	2,038,795.20
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	1,412,840.00	14	0.00	200,470.40	55	41.00	1,613,310.40
Personnel Area Total	41	41.00	1,412,840.00	14	0.00	200,470.40	55	41.00	1,613,310.40



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	495,684.80	0	0.00	0.00	12	12.00	495,684.80
Personnel Area Total	12	12.00	495,684.80	0	0.00	0.00	12	12.00	495,684.80
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	90.00	5,064,404.02	3	1.00	259,157.60	93	91.00	5,323,561.62
Personnel Area Total	90	90.00	5,064,404.02	3	1.00	259,157.60	93	91.00	5,323,561.62
0814 - DOA-Patients Comp Fund Over Bd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	1,816,443.20	2	2.00	219,232.00	44	44.00	2,035,675.20
Personnel Area Total	42	42.00	1,816,443.20	2	2.00	219,232.00	44	44.00	2,035,675.20
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	194,230.40	2	0.00	41,600.00	5	3.00	235,830.40
Personnel Area Total	3	3.00	194,230.40	2	0.00	41,600.00	5	3.00	235,830.40
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,631	1,628.80	88,565,476.48	1,676	1,490.46	72,855,453.26	3,307	3,119.26	161,420,929.74
DEPARTMENT TOTALS	1,631	1,628.80	88,565,476.48	1,676	1,490.46	72,855,453.26	3,307	3,119.26	161,420,929.74



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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	84.00	3,248,356.80	9	8.00	632,871.46	93	92.00	3,881,228.26
Personnel Area Total	84	84.00	3,248,356.80	9	8.00	632,871.46	93	92.00	3,881,228.26
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	121.00	3,826,729.66	21	0.00	394,160.00	142	121.00	4,220,889.66
Personnel Area Total	121	121.00	3,826,729.66	21	0.00	394,160.00	142	121.00	4,220,889.66
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	148.00	4,488,416.40	6	2.00	352,352.00	154	150.00	4,840,768.40
Personnel Area Total	148	148.00	4,488,416.40	6	2.00	352,352.00	154	150.00	4,840,768.40
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	135.00	4,136,308.80	8	0.00	144,757.60	143	135.00	4,281,066.40
Personnel Area Total	135	135.00	4,136,308.80	8	0.00	144,757.60	143	135.00	4,281,066.40
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	144.00	3,876,537.60	5	1.00	236,995.20	149	145.00	4,113,532.80
Personnel Area Total	144	144.00	3,876,537.60	5	1.00	236,995.20	149	145.00	4,113,532.80
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	137.00	4,031,725.10	12	2.00	486,200.00	149	139.00	4,517,925.10
Personnel Area Total	137	137.00	4,031,725.10	12	2.00	486,200.00	149	139.00	4,517,925.10



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	769	769.00	23,608,074.36	61	13.00	2,247,336.26	830	782.00	25,855,410.62
DEPARTMENT TOTALS	769	769.00	23,608,074.36	61	13.00	2,247,336.26	830	782.00	25,855,410.62



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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,632,155.20	14	14.00	1,773,001.36	42	42.00	3,405,156.56
Personnel Area Total	28	28.00	1,632,155.20	14	14.00	1,773,001.36	42	42.00	3,405,156.56
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	2,377,084.84	34	34.00	3,055,426.92	84	84.00	5,432,511.76
Personnel Area Total	50	50.00	2,377,084.84	34	34.00	3,055,426.92	84	84.00	5,432,511.76
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	4,009,240.04	48	48.00	4,828,428.28	126	126.00	8,837,668.32
DEPARTMENT TOTALS	78	78.00	4,009,240.04	48	48.00	4,828,428.28	126	126.00	8,837,668.32



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CRT

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	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	2,203,404.58	4	4.00	390,956.80	47	47.00	2,594,361.38
Personnel Area Total	43	43.00	2,203,404.58	4	4.00	390,956.80	47	47.00	2,594,361.38
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	56.00	2,513,657.12	1	1.00	107,000.14	57	57.00	2,620,657.26
Personnel Area Total	56	56.00	2,513,657.12	1	1.00	107,000.14	57	57.00	2,620,657.26
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	87.00	3,422,145.60	3	1.00	110,152.14	104	88.00	3,532,297.74
Personnel Area Total	101	87.00	3,422,145.60	3	1.00	110,152.14	104	88.00	3,532,297.74
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	372	372.00	12,188,014.80	153	132.90	2,324,587.72	525	504.90	14,512,602.52
Personnel Area Total	372	372.00	12,188,014.80	153	132.90	2,324,587.72	525	504.90	14,512,602.52
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,552,948.80	21	20.60	1,003,475.46	50	49.60	2,556,424.26
Personnel Area Total	29	29.00	1,552,948.80	21	20.60	1,003,475.46	50	49.60	2,556,424.26
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	61.00	2,039,024.00	79	60.73	1,291,875.52	140	121.73	3,330,899.52
Personnel Area Total	61	61.00	2,039,024.00	79	60.73	1,291,875.52	140	121.73	3,330,899.52



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 10/9/2009

C R T

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
C R T TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	662	648.00	23,919,194.90	261	220.23	5,228,047.78	923	868.23	29,147,242.68
DEPARTMENT TOTALS	662	648.00	23,919,194.90	261	220.23	5,228,047.78	923	868.23	29,147,242.68



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 10/9/2009

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	267	266.00	14,582,480.38	17	17.00	1,692,921.88	284	283.00	16,275,402.26
Personnel Area Total	267	266.00	14,582,480.38	17	17.00	1,692,921.88	284	283.00	16,275,402.26
0275 - DOTD-Public Works & IntTrpt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,063,930.48	2	2.00	166,108.02	55	55.00	3,230,038.50
Personnel Area Total	53	53.00	3,063,930.48	2	2.00	166,108.02	55	55.00	3,230,038.50
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,262	4,258.25	185,278,562.30	12	12.00	907,959.52	4,274	4,270.25	186,186,521.82
Personnel Area Total	4,262	4,258.25	185,278,562.30	12	12.00	907,959.52	4,274	4,270.25	186,186,521.82
0813 - DOTD-Sabine River Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	1,673,133.80	15	15.00	390,106.08	62	62.00	2,063,239.88
Personnel Area Total	47	47.00	1,673,133.80	15	15.00	390,106.08	62	62.00	2,063,239.88
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,629	4,624.25	204,598,106.96	46	46.00	3,157,095.50	4,675	4,670.25	207,755,202.46
DEPARTMENT TOTALS	4,629	4,624.25	204,598,106.96	46	46.00	3,157,095.50	4,675	4,670.25	207,755,202.46



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 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 10/9/2009

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	10.00	408,000.84	10	10.00	408,000.84
All Other Employees	144	144.00	8,137,852.32	32	29.00	2,091,896.30	176	173.00	10,229,748.62
Personnel Area Total	144	144.00	8,137,852.32	42	39.00	2,499,897.14	186	183.00	10,637,749.46
0401 - DOC-CP Phelps Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	300	300.00	11,897,969.20	6	3.00	354,834.74	306	303.00	12,252,803.94
Personnel Area Total	300	300.00	11,897,969.20	6	3.00	354,834.74	306	303.00	12,252,803.94
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,577	1,577.00	64,687,320.88	24	16.00	2,023,767.20	1,601	1,593.00	66,711,088.08
Personnel Area Total	1,577	1,577.00	64,687,320.88	24	16.00	2,023,767.20	1,601	1,593.00	66,711,088.08
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	330	330.00	14,054,888.38	13	7.00	682,769.88	343	337.00	14,737,658.26
Personnel Area Total	330	330.00	14,054,888.38	13	7.00	682,769.88	343	337.00	14,737,658.26
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	284	284.00	11,455,730.00	6	5.00	558,360.92	290	289.00	12,014,090.92
Personnel Area Total	284	284.00	11,455,730.00	6	5.00	558,360.92	290	289.00	12,014,090.92
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	508	508.00	21,560,801.60	8	6.00	602,706.00	516	514.00	22,163,507.60
Personnel Area Total	508	508.00	21,560,801.60	8	6.00	602,706.00	516	514.00	22,163,507.60



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0412 - DOC-J. Levy Dabadie Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	5,943,225.60	3	1.00	96,616.00	148	146.00	6,039,841.60
Personnel Area Total	145	145.00	5,943,225.60	3	1.00	96,616.00	148	146.00	6,039,841.60
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	696	696.00	28,652,209.04	9	7.00	739,746.28	705	703.00	29,391,955.32
Personnel Area Total	696	696.00	28,652,209.04	9	7.00	739,746.28	705	703.00	29,391,955.32
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	603	603.00	23,600,002.40	6	6.00	696,840.82	609	609.00	24,296,843.22
Personnel Area Total	603	603.00	23,600,002.40	6	6.00	696,840.82	609	609.00	24,296,843.22
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	816	816.00	38,586,529.80	12	0.00	179,514.40	828	816.00	38,766,044.20
Personnel Area Total	816	816.00	38,586,529.80	12	0.00	179,514.40	828	816.00	38,766,044.20
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	355	355.00	14,575,308.80	8	6.00	598,002.60	363	361.00	15,173,311.40
Personnel Area Total	355	355.00	14,575,308.80	8	6.00	598,002.60	363	361.00	15,173,311.40
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	72.00	3,678,084.80	1	0.00	78,000.00	73	72.00	3,756,084.80
Personnel Area Total	72	72.00	3,678,084.80	1	0.00	78,000.00	73	72.00	3,756,084.80



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DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	10.00	408,000.84	10	10.00	408,000.84
All Other Employees	5,830	5,830.00	246,829,922.82	128	86.00	8,703,055.14	5,958	5,916.00	255,532,977.96
DEPARTMENT TOTALS	5,830	5,830.00	246,829,922.82	138	96.00	9,111,055.98	5,968	5,926.00	255,940,978.80



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	183	183.00	10,080,038.80	3	2.00	231,270.00	186	185.00	10,311,308.80
Personnel Area Total	183	183.00	10,080,038.80	3	2.00	231,270.00	186	185.00	10,311,308.80
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,659	1,659.00	85,387,523.52	49	16.50	2,442,316.50	1,708	1,675.50	87,829,840.02
Personnel Area Total	1,659	1,659.00	85,387,523.52	49	16.50	2,442,316.50	1,708	1,675.50	87,829,840.02
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	701	701.00	25,549,686.76	15	7.14	196,845.12	716	708.14	25,746,531.88
Personnel Area Total	701	701.00	25,549,686.76	15	7.14	196,845.12	716	708.14	25,746,531.88
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	703,310.40	1	1.00	120,000.14	12	12.00	823,310.54
Personnel Area Total	11	11.00	703,310.40	1	1.00	120,000.14	12	12.00	823,310.54
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	178.00	8,676,969.60	3	2.00	176,467.72	181	180.00	8,853,437.32
Personnel Area Total	178	178.00	8,676,969.60	3	2.00	176,467.72	181	180.00	8,853,437.32
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	148,033.60	2	2.00	148,033.60
Personnel Area Total	0	0.00	0.00	2	2.00	148,033.60	2	2.00	148,033.60



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	385,278.40	1	1.00	78,500.24	10	10.00	463,778.64
Personnel Area Total	9	9.00	385,278.40	1	1.00	78,500.24	10	10.00	463,778.64
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	630,968.00	2	1.00	113,624.16	14	13.00	744,592.16
Personnel Area Total	12	12.00	630,968.00	2	1.00	113,624.16	14	13.00	744,592.16
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,648,472.54	5	0.00	135,200.00	37	32.00	1,783,672.54
Personnel Area Total	32	32.00	1,648,472.54	5	0.00	135,200.00	37	32.00	1,783,672.54
0810 - DPS-Public Safety Sv Cafeteria									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	138,798.40	0	0.00	0.00	5	5.00	138,798.40
Personnel Area Total	5	5.00	138,798.40	0	0.00	0.00	5	5.00	138,798.40
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,790	2,790.00	133,201,046.42	81	32.64	3,642,257.48	2,871	2,822.64	136,843,303.90
DEPARTMENT TOTALS	2,790	2,790.00	133,201,046.42	81	32.64	3,642,257.48	2,871	2,822.64	136,843,303.90



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DPSC-OFF OF YOUTH DV

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0403 - OYS-Off of Youth Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,044	1,043.75	45,678,260.42	130	91.25	7,738,987.88	1,174	1,135.00	53,417,248.30
Personnel Area Total	1,044	1,043.75	45,678,260.42	130	91.25	7,738,987.88	1,174	1,135.00	53,417,248.30
DPSC-OFF OF YOUTH DV TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,044	1,043.75	45,678,260.42	130	91.25	7,738,987.88	1,174	1,135.00	53,417,248.30
DEPARTMENT TOTALS	1,044	1,043.75	45,678,260.42	130	91.25	7,738,987.88	1,174	1,135.00	53,417,248.30



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	175.88	8,106,528.35	29	27.15	2,906,385.82	208	203.03	11,012,914.17
Personnel Area Total	179	175.88	8,106,528.35	29	27.15	2,906,385.82	208	203.03	11,012,914.17
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	166.50	7,892,066.00	24	9.80	1,664,570.18	191	176.30	9,556,636.18
Personnel Area Total	167	166.50	7,892,066.00	24	9.80	1,664,570.18	191	176.30	9,556,636.18
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	301	300.50	13,958,177.48	17	17.00	3,044,433.60	318	317.50	17,002,611.08
Personnel Area Total	301	300.50	13,958,177.48	17	17.00	3,044,433.60	318	317.50	17,002,611.08
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	314,080.00	2	2.00	176,716.80	9	9.00	490,796.80
Personnel Area Total	7	7.00	314,080.00	2	2.00	176,716.80	9	9.00	490,796.80
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	7,005,928.28	35	34.68	3,216,657.08	180	179.68	10,222,585.36
Personnel Area Total	145	145.00	7,005,928.28	35	34.68	3,216,657.08	180	179.68	10,222,585.36
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,227	1,225.52	59,724,529.02	2	2.00	298,708.28	1,229	1,227.52	60,023,237.30
Personnel Area Total	1,227	1,225.52	59,724,529.02	2	2.00	298,708.28	1,229	1,227.52	60,023,237.30



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Data as of 10/9/2009

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	375	375.00	23,602,234.24	29	18.70	1,963,261.30	404	393.70	25,565,495.54
Personnel Area Total	375	375.00	23,602,234.24	29	18.70	1,963,261.30	404	393.70	25,565,495.54
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	540	539.50	21,512,681.58	49	15.00	2,715,660.74	589	554.50	24,228,342.32
Personnel Area Total	540	539.50	21,512,681.58	49	15.00	2,715,660.74	589	554.50	24,228,342.32
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	327,288.00	2	2.00	228,004.92	7	7.00	555,292.92
Personnel Area Total	5	5.00	327,288.00	2	2.00	228,004.92	7	7.00	555,292.92
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,698	1,694.80	86,248,239.22	43	41.00	3,654,813.24	1,741	1,735.80	89,903,052.46
Personnel Area Total	1,698	1,694.80	86,248,239.22	43	41.00	3,654,813.24	1,741	1,735.80	89,903,052.46
0330 - DHH-Off of Mental Hlth(St Off)									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	81.20	4,148,867.84	236	225.50	10,326,527.85	318	306.70	14,475,395.69
Personnel Area Total	82	81.20	4,148,867.84	236	225.50	10,326,527.85	318	306.70	14,475,395.69
0331 - DHH-Mental Health Area C									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	555	554.13	22,764,983.80	39	18.80	3,033,141.74	594	572.93	25,798,125.54
Personnel Area Total	555	554.13	22,764,983.80	39	18.80	3,033,141.74	594	572.93	25,798,125.54



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0332 - DHH-Mental Health Area B									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,451	1,450.75	58,794,809.06	100	19.15	7,280,974.17	1,551	1,469.90	66,075,783.23
Personnel Area Total	1,451	1,450.75	58,794,809.06	100	19.15	7,280,974.17	1,551	1,469.90	66,075,783.23
0333 - DHH-Mental Health Area A									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	658	656.52	27,636,145.11	90	18.60	4,050,064.20	748	675.12	31,686,209.31
Personnel Area Total	658	656.52	27,636,145.11	90	18.60	4,050,064.20	748	675.12	31,686,209.31
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,763	3,754.96	122,279,482.78	132	39.40	5,036,437.33	3,895	3,794.36	127,315,920.11
Personnel Area Total	3,763	3,754.96	122,279,482.78	132	39.40	5,036,437.33	3,895	3,794.36	127,315,920.11
0351 - DHH-Off of Addictive Disorder									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	501	497.90	21,143,688.54	73	19.40	2,672,288.06	574	517.30	23,815,976.60
Personnel Area Total	501	497.90	21,143,688.54	73	19.40	2,672,288.06	574	517.30	23,815,976.60
0796 - DHH-Central Regional Laundry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	270,088.00	0	0.00	0.00	11	11.00	270,088.00
Personnel Area Total	11	11.00	270,088.00	0	0.00	0.00	11	11.00	270,088.00
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11,665	11,641.16	485,729,817.30	902	510.18	52,268,645.31	12,567	12,151.34	537,998,462.61
DEPARTMENT TOTALS	11,665	11,641.16	485,729,817.30	902	510.18	52,268,645.31	12,567	12,151.34	537,998,462.61



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D S S

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0355 - DSS-Office of Family Support									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,488	2,488.00	103,598,546.74	78	2.00	2,638,105.60	2,566	2,490.00	106,236,652.34
Personnel Area Total	2,488	2,488.00	103,598,546.74	78	2.00	2,638,105.60	2,566	2,490.00	106,236,652.34
0357 - DSS-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	267	267.00	15,366,978.90	26	20.50	1,899,332.50	293	287.50	17,266,311.40
Personnel Area Total	267	267.00	15,366,978.90	26	20.50	1,899,332.50	293	287.50	17,266,311.40
0370 - DSS-Off of Community Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,823	1,821.50	80,992,966.08	7	6.00	466,358.36	1,830	1,827.50	81,459,324.44
Personnel Area Total	1,823	1,821.50	80,992,966.08	7	6.00	466,358.36	1,830	1,827.50	81,459,324.44
0374 - DSS-Rehabilitation Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	352	352.00	15,188,599.40	0	0.00	0.00	352	352.00	15,188,599.40
Personnel Area Total	352	352.00	15,188,599.40	0	0.00	0.00	352	352.00	15,188,599.40
D S S TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,930	4,928.50	215,147,091.12	111	28.50	5,003,796.46	5,041	4,957.00	220,150,887.58
DEPARTMENT TOTALS	4,930	4,928.50	215,147,091.12	111	28.50	5,003,796.46	5,041	4,957.00	220,150,887.58



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D N R

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	5,204,274.92	7	6.00	602,771.52	86	85.00	5,807,046.44
Personnel Area Total	79	79.00	5,204,274.92	7	6.00	602,771.52	86	85.00	5,807,046.44
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	177.00	9,462,065.60	1	1.00	103,563.20	178	178.00	9,565,628.80
Personnel Area Total	177	177.00	9,462,065.60	1	1.00	103,563.20	178	178.00	9,565,628.80
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	69.00	4,037,987.20	1	1.00	107,640.00	70	70.00	4,145,627.20
Personnel Area Total	69	69.00	4,037,987.20	1	1.00	107,640.00	70	70.00	4,145,627.20
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	154.36	10,455,277.04	6	3.00	521,362.92	161	157.36	10,976,639.96
Personnel Area Total	155	154.36	10,455,277.04	6	3.00	521,362.92	161	157.36	10,976,639.96
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	480	479.36	29,159,604.76	15	11.00	1,335,337.64	495	490.36	30,494,942.40
DEPARTMENT TOTALS	480	479.36	29,159,604.76	15	11.00	1,335,337.64	495	490.36	30,494,942.40



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REVENUE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	797	797.00	38,271,087.92	85	11.00	2,677,771.20	882	808.00	40,948,859.12
Personnel Area Total	797	797.00	38,271,087.92	85	11.00	2,677,771.20	882	808.00	40,948,859.12
0441 - DOR-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	33	33.00	1,799,969.60	0	0.00	0.00	33	33.00	1,799,969.60
Personnel Area Total	33	33.00	1,799,969.60	5	5.00	300,693.12	38	38.00	2,100,662.72
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	830	830.00	40,071,057.52	85	11.00	2,677,771.20	915	841.00	42,748,828.72
DEPARTMENT TOTALS	830	830.00	40,071,057.52	90	16.00	2,978,464.32	920	846.00	43,049,521.84



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,493,158.80	6	6.00	592,358.78	86	86.00	5,085,517.58
Personnel Area Total	80	80.00	4,493,158.80	6	6.00	592,358.78	86	86.00	5,085,517.58
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	272	272.00	13,687,544.00	3	2.00	195,251.42	275	274.00	13,882,795.42
Personnel Area Total	272	272.00	13,687,544.00	3	2.00	195,251.42	275	274.00	13,882,795.42
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	175.00	9,208,534.40	1	1.00	102,000.08	176	176.00	9,310,534.48
Personnel Area Total	175	175.00	9,208,534.40	1	1.00	102,000.08	176	176.00	9,310,534.48
0853 - DEQ-Environmental Assessment									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	226	226.00	12,427,729.60	4	1.00	254,630.48	230	227.00	12,682,360.08
Personnel Area Total	226	226.00	12,427,729.60	4	1.00	254,630.48	230	227.00	12,682,360.08
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	120.75	6,635,995.60	9	1.00	312,080.08	130	121.75	6,948,075.68
Personnel Area Total	121	120.75	6,635,995.60	9	1.00	312,080.08	130	121.75	6,948,075.68
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	874	873.75	46,452,962.40	23	11.00	1,456,320.84	897	884.75	47,909,283.24
DEPARTMENT TOTALS	874	873.75	46,452,962.40	23	11.00	1,456,320.84	897	884.75	47,909,283.24



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0474 - LWC-Off of Workforce Develop									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	749	746.74	32,987,345.40	82	18.00	2,727,225.96	831	764.74	35,714,571.36
Personnel Area Total	749	746.74	32,987,345.40	82	18.00	2,727,225.96	831	764.74	35,714,571.36
0475 - LWC-Off of Workers Comp									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	150.00	6,680,304.80	2	1.50	130,999.96	152	151.50	6,811,304.76
Personnel Area Total	150	150.00	6,680,304.80	2	1.50	130,999.96	152	151.50	6,811,304.76
L W C TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	899	896.74	39,667,650.20	84	19.50	2,858,225.92	983	916.24	42,525,876.12
DEPARTMENT TOTALS	899	896.74	39,667,650.20	84	19.50	2,858,225.92	983	916.24	42,525,876.12



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WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	3,989,393.98	3	1.00	186,513.60	84	82.00	4,175,907.58
Personnel Area Total	81	81.00	3,989,393.98	3	1.00	186,513.60	84	82.00	4,175,907.58
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	264	263.75	13,988,712.14	3	3.00	247,228.80	267	266.75	14,235,940.94
Personnel Area Total	264	263.75	13,988,712.14	3	3.00	247,228.80	267	266.75	14,235,940.94
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	221	221.00	11,258,838.76	19	6.00	747,327.88	240	227.00	12,006,166.64
Personnel Area Total	221	221.00	11,258,838.76	19	6.00	747,327.88	240	227.00	12,006,166.64
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	237	237.00	11,494,975.44	5	5.00	306,605.52	242	242.00	11,801,580.96
Personnel Area Total	237	237.00	11,494,975.44	5	5.00	306,605.52	242	242.00	11,801,580.96
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	803	802.75	40,731,920.32	30	15.00	1,487,675.80	833	817.75	42,219,596.12
DEPARTMENT TOTALS	803	802.75	40,731,920.32	30	15.00	1,487,675.80	833	817.75	42,219,596.12



State of Louisiana
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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 10/9/2009

CIVIL SERVICE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	92.00	5,247,736.00	54	0.70	400,117.12	146	92.70	5,647,853.12
Personnel Area Total	92	92.00	5,247,736.00	54	0.70	400,117.12	146	92.70	5,647,853.12
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,039,708.80	1	0.00	29,078.40	19	18.00	1,068,787.20
Personnel Area Total	18	18.00	1,039,708.80	1	0.00	29,078.40	19	18.00	1,068,787.20
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,395,721.60	1	0.60	18,720.00	29	28.60	1,414,441.60
Personnel Area Total	28	28.00	1,395,721.60	1	0.60	18,720.00	29	28.60	1,414,441.60
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	3.00	242,044.92	4	3.00	242,044.92
Personnel Area Total	0	0.00	0.00	4	3.00	242,044.92	4	3.00	242,044.92
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,154,942.40	1	1.00	119,766.40	36	36.00	2,274,708.80
Personnel Area Total	35	35.00	2,154,942.40	1	1.00	119,766.40	36	36.00	2,274,708.80
CIVIL SERVICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	173.00	9,838,108.80	61	5.30	809,726.84	234	178.30	10,647,835.64
DEPARTMENT TOTALS	173	173.00	9,838,108.80	61	5.30	809,726.84	234	178.30	10,647,835.64



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0600 - LSU-Board of Supervisors									
Education Employees	2	2.00	74,110.40	67	65.35	7,066,563.00	69	67.35	7,140,673.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	74,110.40	67	65.35	7,066,563.00	69	67.35	7,140,673.40
0601 - LSU A & M College									
Education Employees	1,448	1,434.53	51,132,209.80	4,248	3,691.66	260,482,175.40	5,696	5,126.19	311,614,385.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,448	1,434.53	51,132,209.80	4,248	3,691.66	260,482,175.40	5,696	5,126.19	311,614,385.20
0602 - LSU-Alexandria									
Education Employees	76	76.00	2,034,864.00	233	185.32	8,486,035.00	309	261.32	10,520,899.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	76	76.00	2,034,864.00	233	185.32	8,486,035.00	309	261.32	10,520,899.00
0603 - University of New Orleans									
Education Employees	240	238.80	7,965,156.00	1,342	1,214.96	69,459,103.00	1,582	1,453.76	77,424,259.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	240	238.80	7,965,156.00	1,342	1,214.96	69,459,103.00	1,582	1,453.76	77,424,259.00
0604 - LSU-Health Sciences Center NO									
Education Employees	599	597.78	20,503,243.27	2,972	2,684.98	185,180,045.15	3,571	3,282.76	205,683,288.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	599	597.78	20,503,243.27	2,972	2,684.98	185,180,045.15	3,571	3,282.76	205,683,288.42
0605 - LSU-Eunice									
Education Employees	65	63.45	1,860,476.80	170	135.70	5,946,393.00	235	199.15	7,806,869.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	65	63.45	1,860,476.80	170	135.70	5,946,393.00	235	199.15	7,806,869.80



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0606 - LSU-Shreveport									
Education Employees	110	108.25	3,056,038.00	280	274.50	14,233,718.08	390	382.75	17,289,756.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	110	108.25	3,056,038.00	280	274.50	14,233,718.08	390	382.75	17,289,756.08
0607 - LSU-Agriculture Center									
Education Employees	472	461.46	14,389,835.20	923	902.77	56,012,240.00	1,395	1,364.23	70,402,075.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	472	461.46	14,389,835.20	923	902.77	56,012,240.00	1,395	1,364.23	70,402,075.20
0608 - LSU-Paul M Hebert Law Center									
Education Employees	12	12.00	409,073.60	139	92.95	8,650,044.00	151	104.95	9,059,117.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	409,073.60	139	92.95	8,650,044.00	151	104.95	9,059,117.60
0609 - LSU-Pennington Biomedical Res									
Education Employees	75	74.62	2,341,830.40	369	359.80	23,736,552.00	444	434.42	26,078,382.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	75	74.62	2,341,830.40	369	359.80	23,736,552.00	444	434.42	26,078,382.40
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	3,013	2,990.05	106,913,384.83	2,109	2,031.72	134,580,864.50	5,122	5,021.77	241,494,249.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3,013	2,990.05	106,913,384.83	2,109	2,031.72	134,580,864.50	5,122	5,021.77	241,494,249.33
0612 - Baton Rouge Community College									
Education Employees	59	59.00	1,670,427.20	509	384.00	14,870,780.14	568	443.00	16,541,207.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	59	59.00	1,670,427.20	509	384.00	14,870,780.14	568	443.00	16,541,207.34



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0615 - SU Board of Supervisors									
Education Employees	2	2.00	68,806.40	33	32.00	2,187,453.00	35	34.00	2,256,259.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	68,806.40	33	32.00	2,187,453.00	35	34.00	2,256,259.40
0616 - SU A & M College									
Education Employees	493	482.00	14,671,593.14	1,047	1,033.31	52,277,045.26	1,540	1,515.31	66,948,638.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	493	482.00	14,671,593.14	1,047	1,033.31	52,277,045.26	1,540	1,515.31	66,948,638.40
0617 - SU New Orleans									
Education Employees	78	78.00	2,279,284.80	364	304.80	13,933,475.40	442	382.80	16,212,760.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	78	78.00	2,279,284.80	364	304.80	13,933,475.40	442	382.80	16,212,760.20
0618 - SU Shreveport									
Education Employees	67	67.00	1,858,726.52	275	233.05	9,230,902.50	342	300.05	11,089,629.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	67	67.00	1,858,726.52	275	233.05	9,230,902.50	342	300.05	11,089,629.02
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	22	21.22	2,331,723.16	22	21.22	2,331,723.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	22	21.22	2,331,723.16	22	21.22	2,331,723.16
0621 - Nicholls State University									
Education Employees	252	251.50	6,938,898.98	527	488.62	29,020,868.56	779	740.12	35,959,767.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	252	251.50	6,938,898.98	527	488.62	29,020,868.56	779	740.12	35,959,767.54



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0623 - Grambling State University									
Education Employees	220	220.00	6,370,439.10	543	528.15	28,693,117.51	763	748.15	35,063,556.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	220	220.00	6,370,439.10	543	528.15	28,693,117.51	763	748.15	35,063,556.61
0625 - La Tech University									
Education Employees	407	405.00	11,333,649.60	904	804.45	45,323,706.01	1,311	1,209.45	56,657,355.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	407	405.00	11,333,649.60	904	804.45	45,323,706.01	1,311	1,209.45	56,657,355.61
0627 - McNeese State University									
Education Employees	267	263.84	7,361,207.36	739	527.80	31,524,435.68	1,006	791.64	38,885,643.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	267	263.84	7,361,207.36	739	527.80	31,524,435.68	1,006	791.64	38,885,643.04
0629 - University of La-Monroe									
Education Employees	334	331.16	9,615,200.82	940	807.29	43,743,946.34	1,274	1,138.45	53,359,147.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	334	331.16	9,615,200.82	940	807.29	43,743,946.34	1,274	1,138.45	53,359,147.16
0631 - Northwestern State University									
Education Employees	233	232.00	6,827,552.80	684	627.16	33,904,987.95	917	859.16	40,732,540.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	233	232.00	6,827,552.80	684	627.16	33,904,987.95	917	859.16	40,732,540.75
0634 - Southeastern La University									
Education Employees	453	450.24	13,862,049.76	1,077	919.86	53,560,221.78	1,530	1,370.10	67,422,271.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	453	450.24	13,862,049.76	1,077	919.86	53,560,221.78	1,530	1,370.10	67,422,271.54



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0640 - University of La-Lafayette									
Education Employees	772	771.00	21,829,378.20	1,229	1,079.92	73,117,267.78	2,001	1,850.92	94,946,645.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	772	771.00	21,829,378.20	1,229	1,079.92	73,117,267.78	2,001	1,850.92	94,946,645.98
0641 - Delgado Community College									
Education Employees	169	169.00	5,543,075.20	968	804.08	46,594,078.48	1,137	973.08	52,137,153.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	169	169.00	5,543,075.20	968	804.08	46,594,078.48	1,137	973.08	52,137,153.68
0643 - Nunez Community College									
Education Employees	29	29.00	779,554.36	144	74.00	4,777,951.56	173	103.00	5,557,505.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	29	29.00	779,554.36	144	74.00	4,777,951.56	173	103.00	5,557,505.92
0644 - Bossier Community College									
Education Employees	99	99.00	2,716,958.40	479	292.98	12,223,034.76	578	391.98	14,939,993.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	99	99.00	2,716,958.40	479	292.98	12,223,034.76	578	391.98	14,939,993.16
0671 - HED-Board of Regents									
Education Employees	12	12.00	423,758.40	84	75.11	5,803,337.72	96	87.11	6,227,096.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	423,758.40	84	75.11	5,803,337.72	96	87.11	6,227,096.12
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	76	76.00	3,177,392.92	76	76.00	3,177,392.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	76	76.00	3,177,392.92	76	76.00	3,177,392.92



State of Louisiana
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Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 10/9/2009

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0731 - L.E.Fletcher Tech Comm College									
Education Employees	14	14.00	391,092.00	137	76.62	3,985,261.64	151	90.62	4,376,353.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	14	14.00	391,092.00	137	76.62	3,985,261.64	151	90.62	4,376,353.64
0751 - Sowela Tech Comm College									
Education Employees	29	29.00	724,609.60	192	98.70	5,003,009.04	221	127.70	5,727,618.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	29	29.00	724,609.60	192	98.70	5,003,009.04	221	127.70	5,727,618.64
N645 - South La Community College-NP									
Education Employees	10	9.50	223,369.38	180	87.50	3,354,558.61	190	97.00	3,577,927.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	9.50	223,369.38	180	87.50	3,354,558.61	190	97.00	3,577,927.99
N646 - River Parish Comm College-NP									
Education Employees	8	8.00	228,313.37	89	48.79	5,455,104.61	97	56.79	5,683,417.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	228,313.37	89	48.79	5,455,104.61	97	56.79	5,683,417.98
N647 - La Delta Community College-NP									
Education Employees	8	8.00	234,489.14	153	72.75	3,600,285.40	161	80.75	3,834,774.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	234,489.14	153	72.75	3,600,285.40	161	80.75	3,834,774.54
N648 - Louisiana Technical College-NP									
Education Employees	239	239.00	7,102,944.95	1,609	1,177.63	60,107,600.69	1,848	1,416.63	67,210,545.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	239	239.00	7,102,944.95	1,609	1,177.63	60,107,600.69	1,848	1,416.63	67,210,545.64



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Data as of 10/9/2009

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
N649 - La Comm/Tech College BdSup-NP									
Education Employees	3	3.00	96,907.70	72	67.65	5,416,983.92	75	70.65	5,513,891.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3	3.00	96,907.70	72	67.65	5,416,983.92	75	70.65	5,513,891.62

HIGHER EDUCATION TOTALS

Education Employees	10,369	10,291.18	333,832,509.48	25,928	22,383.15	1,367,052,263.55	36,297	32,674.33	1,700,884,773.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	10,369	10,291.18	333,832,509.48	25,928	22,383.15	1,367,052,263.55	36,297	32,674.33	1,700,884,773.03



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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0308 - LSU/Health Care Svc Div									
Education Employees	68	68.00	2,963,144.45	114	112.02	8,737,916.71	182	180.02	11,701,061.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	68	68.00	2,963,144.45	114	112.02	8,737,916.71	182	180.02	11,701,061.16
0312 - E.A. Conway Medical Center									
Education Employees	788	786.33	28,005,481.36	147	143.20	8,356,710.29	935	929.53	36,362,191.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	788	786.33	28,005,481.36	147	143.20	8,356,710.29	935	929.53	36,362,191.65
0313 - Earl K Long Medical Center									
Education Employees	1,092	1,087.73	42,899,111.32	200	145.25	10,057,249.35	1,292	1,232.98	52,956,360.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,092	1,087.73	42,899,111.32	200	145.25	10,057,249.35	1,292	1,232.98	52,956,360.67
0314 - Huey P Long Medical Center									
Education Employees	503	503.00	18,285,274.13	67	66.60	4,193,243.82	570	569.60	22,478,517.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	503	503.00	18,285,274.13	67	66.60	4,193,243.82	570	569.60	22,478,517.95
0315 - University Medical Center									
Education Employees	948	940.14	39,184,827.85	127	97.90	7,525,627.82	1,075	1,038.04	46,710,455.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	948	940.14	39,184,827.85	127	97.90	7,525,627.82	1,075	1,038.04	46,710,455.67
0316 - W.O.Moss Regional Medical Ctr									
Education Employees	353	350.70	12,558,455.03	76	41.85	3,522,495.46	429	392.55	16,080,950.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	353	350.70	12,558,455.03	76	41.85	3,522,495.46	429	392.55	16,080,950.49



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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	348	347.00	12,296,961.38	97	46.63	4,636,928.30	445	393.63	16,933,889.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	348	347.00	12,296,961.38	97	46.63	4,636,928.30	445	393.63	16,933,889.68
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	495	493.28	18,128,243.59	90	77.44	7,260,830.70	585	570.72	25,389,074.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	495	493.28	18,128,243.59	90	77.44	7,260,830.70	585	570.72	25,389,074.29
0321 - Leonard J Chabert Medical Cntr									
Education Employees	869	860.49	30,796,999.00	80	77.70	4,741,586.33	949	938.19	35,538,585.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	869	860.49	30,796,999.00	80	77.70	4,741,586.33	949	938.19	35,538,585.33
0322 - Charity Hospital & Med Ctr									
Education Employees	2,066	2,061.01	95,976,599.64	370	270.23	24,420,084.40	2,436	2,331.24	120,396,684.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,066	2,061.01	95,976,599.64	370	270.23	24,420,084.40	2,436	2,331.24	120,396,684.04
HEALTH CARE SERVICES TOTALS									
Education Employees	7,530	7,497.68	301,095,097.75	1,368	1,078.82	83,452,673.18	8,898	8,576.50	384,547,770.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	7,530	7,497.68	301,095,097.75	1,368	1,078.82	83,452,673.18	8,898	8,576.50	384,547,770.93



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DEPT OF EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	207,792.00	10	10.00	753,333.36	14	14.00	961,125.36
Personnel Area Total	4	4.00	207,792.00	10	10.00	753,333.36	14	14.00	961,125.36
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	543	540.21	32,308,012.67	83	60.50	6,032,468.00	626	600.71	38,340,480.67
Personnel Area Total	543	540.21	32,308,012.67	83	60.50	6,032,468.00	626	600.71	38,340,480.67
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,846	1,517.25	80,241,060.20	1,846	1,517.25	80,241,060.20
Personnel Area Total	0	0.00	0.00	1,846	1,517.25	80,241,060.20	1,846	1,517.25	80,241,060.20
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	328,057.60	155	142.60	8,699,964.26	162	149.60	9,028,021.86
Personnel Area Total	7	7.00	328,057.60	155	142.60	8,699,964.26	162	149.60	9,028,021.86
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	554	551.21	32,843,862.27	2,094	1,730.35	95,726,825.82	2,648	2,281.56	128,570,688.09
DEPARTMENT TOTALS	554	551.21	32,843,862.27	2,094	1,730.35	95,726,825.82	2,648	2,281.56	128,570,688.09



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0651 - SSC-La Sch For Visual Impaired									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,334,523.12	68	46.00	3,289,998.50	108	86.00	4,624,521.62
Personnel Area Total	40	40.00	1,334,523.12	68	46.00	3,289,998.50	108	86.00	4,624,521.62
0653 - SSC-La School for the Deaf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	111.00	3,415,964.00	128	111.75	6,072,540.10	239	222.75	9,488,504.10
Personnel Area Total	111	111.00	3,415,964.00	128	111.75	6,072,540.10	239	222.75	9,488,504.10
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	165.00	4,554,602.52	64	50.00	3,320,476.12	229	215.00	7,875,078.64
Personnel Area Total	165	165.00	4,554,602.52	64	50.00	3,320,476.12	229	215.00	7,875,078.64
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	434,684.64	184	140.80	6,535,776.26	198	154.80	6,970,460.90
Personnel Area Total	14	14.00	434,684.64	184	140.80	6,535,776.26	198	154.80	6,970,460.90
0661 - HED-Off Student Financial Asst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	134.00	5,992,667.20	8	5.00	581,859.72	142	139.00	6,574,526.92
Personnel Area Total	134	134.00	5,992,667.20	8	5.00	581,859.72	142	139.00	6,574,526.92
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	4,057,066.00	6	5.75	540,295.60	83	82.75	4,597,361.60
Personnel Area Total	77	77.00	4,057,066.00	6	5.75	540,295.60	83	82.75	4,597,361.60



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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	321,943.18	73	50.00	2,571,875.80	81	58.00	2,893,818.98
Personnel Area Total	8	8.00	321,943.18	73	50.00	2,571,875.80	81	58.00	2,893,818.98
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	549	549.00	20,111,450.66	531	409.30	22,912,822.10	1,080	958.30	43,024,272.76
DEPARTMENT TOTALS	549	549.00	20,111,450.66	531	409.30	22,912,822.10	1,080	958.30	43,024,272.76



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	73	73.00	3,625,459.24	13	13.00	796,064.10	86	86.00	4,421,523.34
Personnel Area Total	73	73.00	3,625,459.24	18	18.00	1,021,064.20	91	91.00	4,646,523.44
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	73	73.00	3,625,459.24	13	13.00	796,064.10	86	86.00	4,421,523.34
DEPARTMENT TOTALS	73	73.00	3,625,459.24	18	18.00	1,021,064.20	91	91.00	4,646,523.44



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	613	611.50	26,472,566.64	183	137.50	6,330,515.88	796	749.00	32,803,082.52
Personnel Area Total	613	611.50	26,472,566.64	183	137.50	6,330,515.88	796	749.00	32,803,082.52
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	613	611.50	26,472,566.64	183	137.50	6,330,515.88	796	749.00	32,803,082.52
DEPARTMENT TOTALS	613	611.50	26,472,566.64	183	137.50	6,330,515.88	796	749.00	32,803,082.52



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 10/9/2009

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	523	512.50	26,934,859.38	523	512.50	26,934,859.38
Personnel Area Total	0	0.00	0.00	523	512.50	26,934,859.38	523	512.50	26,934,859.38
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	523	512.50	26,934,859.38	523	512.50	26,934,859.38
DEPARTMENT TOTALS	0	0.00	0.00	523	512.50	26,934,859.38	523	512.50	26,934,859.38



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	226	226.00	11,017,220.50	26	26.00	2,849,309.58	252	252.00	13,866,530.08
Personnel Area Total	226	226.00	11,017,220.50	26	26.00	2,849,309.58	252	252.00	13,866,530.08
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	226	226.00	11,017,220.50	26	26.00	2,849,309.58	252	252.00	13,866,530.08
DEPARTMENT TOTALS	226	226.00	11,017,220.50	26	26.00	2,849,309.58	252	252.00	13,866,530.08



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	187,054.40	24	23.90	1,588,839.98	28	27.90	1,775,894.38
Personnel Area Total	4	4.00	187,054.40	24	23.90	1,588,839.98	28	27.90	1,775,894.38
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	187,054.40	24	23.90	1,588,839.98	28	27.90	1,775,894.38
DEPARTMENT TOTALS	4	4.00	187,054.40	24	23.90	1,588,839.98	28	27.90	1,775,894.38



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	326	326.00	15,065,144.64	196	16.00	3,706,717.30	522	342.00	18,771,861.94
Personnel Area Total	326	326.00	15,065,144.64	196	16.00	3,706,717.30	522	342.00	18,771,861.94
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	326	326.00	15,065,144.64	196	16.00	3,706,717.30	522	342.00	18,771,861.94
DEPARTMENT TOTALS	326	326.00	15,065,144.64	196	16.00	3,706,717.30	522	342.00	18,771,861.94



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,208,462.40	33	9.00	1,726,883.86	85	61.00	4,935,346.26
Personnel Area Total	52	52.00	3,208,462.40	33	9.00	1,726,883.86	85	61.00	4,935,346.26
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,208,462.40	33	9.00	1,726,883.86	85	61.00	4,935,346.26
DEPARTMENT TOTALS	52	52.00	3,208,462.40	33	9.00	1,726,883.86	85	61.00	4,935,346.26



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RETIREMENT SYSTEMS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	1,850,118.40	5	4.00	406,964.60	43	42.00	2,257,083.00
Personnel Area Total	38	38.00	1,850,118.40	5	4.00	406,964.60	43	42.00	2,257,083.00
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	126.00	7,259,408.00	7	7.00	1,076,108.80	133	133.00	8,335,516.80
Personnel Area Total	126	126.00	7,259,408.00	7	7.00	1,076,108.80	133	133.00	8,335,516.80
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	154.00	8,349,068.00	6	5.00	847,159.94	160	159.00	9,196,227.94
Personnel Area Total	154	154.00	8,349,068.00	6	5.00	847,159.94	160	159.00	9,196,227.94
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	75,855.26	2	2.00	173,771.78	4	4.00	249,627.04
Personnel Area Total	2	2.00	75,855.26	2	2.00	173,771.78	4	4.00	249,627.04
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	320	320.00	17,534,449.66	20	18.00	2,504,005.12	340	338.00	20,038,454.78
DEPARTMENT TOTALS	320	320.00	17,534,449.66	20	18.00	2,504,005.12	340	338.00	20,038,454.78



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,631	1,628.80	88,565,476.48	1,676	1,490.46	72,855,453.26	3,307	3,119.26	161,420,929.74
VETERANS AFFAIRS	769	769.00	23,608,074.36	61	13.00	2,247,336.26	830	782.00	25,855,410.62
ECONOMIC DEVELOPMENT	78	78.00	4,009,240.04	48	48.00	4,828,428.28	126	126.00	8,837,668.32
C R T	662	648.00	23,919,194.90	261	220.23	5,228,047.78	923	868.23	29,147,242.68
D O T D	4,629	4,624.25	204,598,106.96	46	46.00	3,157,095.50	4,675	4,670.25	207,755,202.46
DPSC - CORRECTIONS	5,830	5,830.00	246,829,922.82	138	96.00	9,111,055.98	5,968	5,926.00	255,940,978.80
DPSC - PUBLIC SAFETY	2,790	2,790.00	133,201,046.42	81	32.64	3,642,257.48	2,871	2,822.64	136,843,303.90
DPSC-OFF OF YOUTH DV	1,044	1,043.75	45,678,260.42	130	91.25	7,738,987.88	1,174	1,135.00	53,417,248.30
D H H	11,665	11,641.16	485,729,817.30	902	510.18	52,268,645.31	12,567	12,151.34	537,998,462.61
D S S	4,930	4,928.50	215,147,091.12	111	28.50	5,003,796.46	5,041	4,957.00	220,150,887.58
D N R	480	479.36	29,159,604.76	15	11.00	1,335,337.64	495	490.36	30,494,942.40
REVENUE	830	830.00	40,071,057.52	90	16.00	2,978,464.32	920	846.00	43,049,521.84
D E Q	874	873.75	46,452,962.40	23	11.00	1,456,320.84	897	884.75	47,909,283.24
L W C	899	896.74	39,667,650.20	84	19.50	2,858,225.92	983	916.24	42,525,876.12
WILDLIFE & FISHERIES	803	802.75	40,731,920.32	30	15.00	1,487,675.80	833	817.75	42,219,596.12
CIVIL SERVICE	173	173.00	9,838,108.80	61	5.30	809,726.84	234	178.30	10,647,835.64
HIGHER EDUCATION	10,369	10,291.18	333,832,509.48	25,928	22,383.15	1,367,052,263.55	36,297	32,674.33	1,700,884,773.03
HEALTH CARE SERVICES	7,530	7,497.68	301,095,097.75	1,368	1,078.82	83,452,673.18	8,898	8,576.50	384,547,770.93
DEPT OF EDUCATION	554	551.21	32,843,862.27	2,094	1,730.35	95,726,825.82	2,648	2,281.56	128,570,688.09
EDUCATION - OTHER	549	549.00	20,111,450.66	531	409.30	22,912,822.10	1,080	958.30	43,024,272.76
PUBLIC SERVICE COMM	73	73.00	3,625,459.24	18	18.00	1,021,064.20	91	91.00	4,646,523.44
AGRICULTURE	613	611.50	26,472,566.64	183	137.50	6,330,515.88	796	749.00	32,803,082.52
JUSTICE	0	0.00	0.00	523	512.50	26,934,859.38	523	512.50	26,934,859.38
INSURANCE	226	226.00	11,017,220.50	26	26.00	2,849,309.58	252	252.00	13,866,530.08
LIEUTENANT GOVERNOR	4	4.00	187,054.40	24	23.90	1,588,839.98	28	27.90	1,775,894.38
SECRETARY OF STATE	326	326.00	15,065,144.64	196	16.00	3,706,717.30	522	342.00	18,771,861.94
TREASURY	52	52.00	3,208,462.40	33	9.00	1,726,883.86	85	61.00	4,935,346.26
RETIREMENT SYSTEMS	320	320.00	17,534,449.66	20	18.00	2,504,005.12	340	338.00	20,038,454.78
STATEWIDE TOTALS	58,703	58,538.63	2,442,200,812.46	34,701	29,016.58	1,792,813,635.50	93,404	87,555.21	4,235,014,447.96

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.
 * Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	17,899	17,788.86	634,927,607.23	27,296	23,461.97	1,450,504,936.73	45,195	41,250.83	2,085,432,543.96
Board Members	0	0.00	0.00	20	20.00	933,694.06	20	20.00	933,694.06
All Other Employees	40,804	40,749.77	1,807,273,205.23	7,385	5,534.61	341,375,004.71	48,189	46,284.38	2,148,648,209.94
STATEWIDE TOTALS	58,703	58,538.63	2,442,200,812.46	34,701	29,016.58	1,792,813,635.50	93,404	87,555.21	4,235,014,447.96
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	58,703	58,538.63	2,442,200,812.46	34,681	28,996.58	1,791,879,941.44	93,384	87,535.21	4,234,080,753.90
Employees with In-State Resident	56,272		2,348,422,735.51	30,577		1,591,024,588.59	86,849		3,939,447,324.10
Employees with Out-of State Resident	896		34,839,880.14	187		11,139,615.38	1,083		45,979,495.52
Employees with Unknown Resident	1,535		58,938,196.81	3,937		190,649,431.53	5,472		249,587,628.34