



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 9/18/2009

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	105	82.00	5,031,357.90	105	82.00	5,031,357.90
Personnel Area Total	0	0.00	0.00	105	82.00	5,031,357.90	105	82.00	5,031,357.90
0101 - Gov-Office of Indian Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	50,000.08	1	1.00	50,000.08
Personnel Area Total	0	0.00	0.00	1	1.00	50,000.08	1	1.00	50,000.08
0102 - Gov-Inspector General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	943,081.36	1	1.00	132,620.02	15	15.00	1,075,701.38
Personnel Area Total	14	14.00	943,081.36	1	1.00	132,620.02	15	15.00	1,075,701.38
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	1,396,244.72	4	2.75	220,552.80	37	34.75	1,616,797.52
Personnel Area Total	33	32.00	1,396,244.72	4	2.75	220,552.80	37	34.75	1,616,797.52
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	659	658.00	38,922,099.84	240	190.50	15,184,940.42	899	848.50	54,107,040.26
Personnel Area Total	659	658.00	38,922,099.84	240	190.50	15,184,940.42	899	848.50	54,107,040.26
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	396	393.91	18,786,763.58	396	393.91	18,786,763.58
Personnel Area Total	0	0.00	0.00	396	393.91	18,786,763.58	396	393.91	18,786,763.58



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	123,323.20	744	729.00	26,706,308.46	747	732.00	26,829,631.66
Personnel Area Total	3	3.00	123,323.20	744	729.00	26,706,308.46	747	732.00	26,829,631.66
0114 - Gov-Office of Women's Policy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	52,998.40	1	1.00	52,998.40
Personnel Area Total	0	0.00	0.00	1	1.00	52,998.40	1	1.00	52,998.40
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	562,329.56	7	5.00	616,316.22	16	14.00	1,178,645.78
Personnel Area Total	9	9.00	562,329.56	7	5.00	616,316.22	16	14.00	1,178,645.78
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	140,129.60	3	3.00	140,129.60
Personnel Area Total	0	0.00	0.00	3	3.00	140,129.60	3	3.00	140,129.60
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,006,128.80	11	8.00	488,883.20	50	47.00	2,495,012.00
Personnel Area Total	39	39.00	2,006,128.80	11	8.00	488,883.20	50	47.00	2,495,012.00
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	54.00	2,724,558.72	2	2.00	148,595.20	56	56.00	2,873,153.92
Personnel Area Total	54	54.00	2,724,558.72	2	2.00	148,595.20	56	56.00	2,873,153.92



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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	854,503.26	75	65.00	2,814,074.38	92	82.00	3,668,577.64
Personnel Area Total	17	17.00	854,503.26	75	65.00	2,814,074.38	92	82.00	3,668,577.64
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	111.00	7,189,104.00	1	1.00	115,024.00	112	112.00	7,304,128.00
Personnel Area Total	111	111.00	7,189,104.00	1	1.00	115,024.00	112	112.00	7,304,128.00
0259 - GOV-La St Bd of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	23.00	697,652.80	7	2.00	121,260.74	30	25.00	818,913.54
Personnel Area Total	23	23.00	697,652.80	7	2.00	121,260.74	30	25.00	818,913.54
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	326	325.80	16,050,590.92	56	2.80	1,455,966.72	382	328.60	17,506,557.64
Personnel Area Total	326	325.80	16,050,590.92	56	2.80	1,455,966.72	382	328.60	17,506,557.64
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	131.00	6,880,596.58	1	0.00	8,320.00	132	131.00	6,888,916.58
Personnel Area Total	131	131.00	6,880,596.58	1	0.00	8,320.00	132	131.00	6,888,916.58
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	1,973,129.60	5	0.00	62,566.40	57	52.00	2,035,696.00
Personnel Area Total	52	52.00	1,973,129.60	5	0.00	62,566.40	57	52.00	2,035,696.00



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	1,410,760.00	14	0.00	200,470.40	55	41.00	1,611,230.40
Personnel Area Total	41	41.00	1,410,760.00	14	0.00	200,470.40	55	41.00	1,611,230.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	495,684.80	0	0.00	0.00	12	12.00	495,684.80
Personnel Area Total	12	12.00	495,684.80	0	0.00	0.00	12	12.00	495,684.80
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	90.00	5,054,357.62	3	1.00	259,157.60	93	91.00	5,313,515.22
Personnel Area Total	90	90.00	5,054,357.62	3	1.00	259,157.60	93	91.00	5,313,515.22
0814 - DOA-Patients Comp Fund Over Bd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	1,816,443.20	2	2.00	219,232.00	44	44.00	2,035,675.20
Personnel Area Total	42	42.00	1,816,443.20	2	2.00	219,232.00	44	44.00	2,035,675.20
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	194,230.40	2	0.00	41,600.00	5	3.00	235,830.40
Personnel Area Total	3	3.00	194,230.40	2	0.00	41,600.00	5	3.00	235,830.40
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,659	1,656.80	89,294,819.38	1,681	1,492.96	72,857,138.12	3,340	3,149.76	162,151,957.50
DEPARTMENT TOTALS	1,659	1,656.80	89,294,819.38	1,681	1,492.96	72,857,138.12	3,340	3,149.76	162,151,957.50



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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	86.00	3,313,294.40	9	8.00	632,871.46	95	94.00	3,946,165.86
Personnel Area Total	86	86.00	3,313,294.40	9	8.00	632,871.46	95	94.00	3,946,165.86
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	125.00	4,086,708.86	27	0.00	491,649.60	152	125.00	4,578,358.46
Personnel Area Total	125	125.00	4,086,708.86	27	0.00	491,649.60	152	125.00	4,578,358.46
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	147.00	4,424,180.80	6	2.00	352,352.00	153	149.00	4,776,532.80
Personnel Area Total	147	147.00	4,424,180.80	6	2.00	352,352.00	153	149.00	4,776,532.80
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	137.00	4,223,507.60	8	0.00	138,164.00	145	137.00	4,361,671.60
Personnel Area Total	137	137.00	4,223,507.60	8	0.00	138,164.00	145	137.00	4,361,671.60
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	3,905,657.60	6	1.00	260,707.20	151	146.00	4,166,364.80
Personnel Area Total	145	145.00	3,905,657.60	6	1.00	260,707.20	151	146.00	4,166,364.80
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	137.00	3,992,309.10	13	2.00	496,600.00	150	139.00	4,488,909.10
Personnel Area Total	137	137.00	3,992,309.10	13	2.00	496,600.00	150	139.00	4,488,909.10



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	777	777.00	23,945,658.36	69	13.00	2,372,344.26	846	790.00	26,318,002.62
DEPARTMENT TOTALS	777	777.00	23,945,658.36	69	13.00	2,372,344.26	846	790.00	26,318,002.62



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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,629,076.80	14	14.00	1,773,001.36	42	42.00	3,402,078.16
Personnel Area Total	28	28.00	1,629,076.80	14	14.00	1,773,001.36	42	42.00	3,402,078.16
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	2,366,060.84	33	33.00	2,945,436.52	83	83.00	5,311,497.36
Personnel Area Total	50	50.00	2,366,060.84	33	33.00	2,945,436.52	83	83.00	5,311,497.36
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	3,995,137.64	47	47.00	4,718,437.88	125	125.00	8,713,575.52
DEPARTMENT TOTALS	78	78.00	3,995,137.64	47	47.00	4,718,437.88	125	125.00	8,713,575.52



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CRT

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	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,103,918.96	4	4.00	390,956.80	46	46.00	2,494,875.76
Personnel Area Total	42	42.00	2,103,918.96	4	4.00	390,956.80	46	46.00	2,494,875.76
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	57.00	2,545,982.40	1	1.00	107,000.14	58	58.00	2,652,982.54
Personnel Area Total	57	57.00	2,545,982.40	1	1.00	107,000.14	58	58.00	2,652,982.54
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	86.00	3,388,023.20	3	1.00	110,152.14	103	87.00	3,498,175.34
Personnel Area Total	100	86.00	3,388,023.20	3	1.00	110,152.14	103	87.00	3,498,175.34
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	358	358.00	11,815,913.20	191	171.64	2,988,731.72	549	529.64	14,804,644.92
Personnel Area Total	358	358.00	11,815,913.20	191	171.64	2,988,731.72	549	529.64	14,804,644.92
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,550,952.00	20	19.60	969,803.38	49	48.60	2,520,755.38
Personnel Area Total	29	29.00	1,550,952.00	20	19.60	969,803.38	49	48.60	2,520,755.38
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	61.00	2,035,217.60	79	60.73	1,291,875.52	140	121.73	3,327,093.12
Personnel Area Total	61	61.00	2,035,217.60	79	60.73	1,291,875.52	140	121.73	3,327,093.12



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 9/18/2009

C R T

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
C R T TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	647	633.00	23,440,007.36	298	257.97	5,858,519.70	945	890.97	29,298,527.06
DEPARTMENT TOTALS	647	633.00	23,440,007.36	298	257.97	5,858,519.70	945	890.97	29,298,527.06



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 9/18/2009

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	268	267.00	14,627,072.46	18	18.00	1,796,810.08	286	285.00	16,423,882.54
Personnel Area Total	268	267.00	14,627,072.46	18	18.00	1,796,810.08	286	285.00	16,423,882.54
0275 - DOTD-Public Works & IntTrpt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,058,543.28	2	2.00	166,108.02	55	55.00	3,224,651.30
Personnel Area Total	53	53.00	3,058,543.28	2	2.00	166,108.02	55	55.00	3,224,651.30
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,277	4,272.65	185,434,808.78	12	12.00	899,081.04	4,289	4,284.65	186,333,889.82
Personnel Area Total	4,277	4,272.65	185,434,808.78	12	12.00	899,081.04	4,289	4,284.65	186,333,889.82
0813 - DOTD-Sabine River Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	1,662,317.80	15	14.50	378,926.08	62	61.50	2,041,243.88
Personnel Area Total	47	47.00	1,662,317.80	15	14.50	378,926.08	62	61.50	2,041,243.88
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,645	4,639.65	204,782,742.32	47	46.50	3,240,925.22	4,692	4,686.15	208,023,667.54
DEPARTMENT TOTALS	4,645	4,639.65	204,782,742.32	47	46.50	3,240,925.22	4,692	4,686.15	208,023,667.54



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 9/18/2009

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	10.00	408,000.84	10	10.00	408,000.84
All Other Employees	142	142.00	8,066,945.12	31	29.74	2,085,340.14	173	171.74	10,152,285.26
Personnel Area Total	142	142.00	8,066,945.12	41	39.74	2,493,340.98	183	181.74	10,560,286.10
0401 - DOC-CP Phelps Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	305	305.00	11,997,310.00	6	3.00	354,834.74	311	308.00	12,352,144.74
Personnel Area Total	305	305.00	11,997,310.00	6	3.00	354,834.74	311	308.00	12,352,144.74
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,589	1,589.00	65,007,010.12	24	18.00	2,310,496.76	1,613	1,607.00	67,317,506.88
Personnel Area Total	1,589	1,589.00	65,007,010.12	24	18.00	2,310,496.76	1,613	1,607.00	67,317,506.88
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	333	333.00	14,142,477.18	9	7.00	585,126.36	342	340.00	14,727,603.54
Personnel Area Total	333	333.00	14,142,477.18	9	7.00	585,126.36	342	340.00	14,727,603.54
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	278	278.00	11,326,114.80	6	5.00	558,360.92	284	283.00	11,884,475.72
Personnel Area Total	278	278.00	11,326,114.80	6	5.00	558,360.92	284	283.00	11,884,475.72
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	514	514.00	21,686,085.20	8	6.00	595,877.36	522	520.00	22,281,962.56
Personnel Area Total	514	514.00	21,686,085.20	8	6.00	595,877.36	522	520.00	22,281,962.56



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DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0412 - DOC-J. Levy Dabadie Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	5,961,280.00	3	1.00	96,616.00	149	147.00	6,057,896.00
Personnel Area Total	146	146.00	5,961,280.00	3	1.00	96,616.00	149	147.00	6,057,896.00
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	691	691.00	28,507,151.14	9	7.00	739,746.28	700	698.00	29,246,897.42
Personnel Area Total	691	691.00	28,507,151.14	9	7.00	739,746.28	700	698.00	29,246,897.42
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	612	612.00	23,862,841.60	6	6.00	696,840.82	618	618.00	24,559,682.42
Personnel Area Total	612	612.00	23,862,841.60	6	6.00	696,840.82	618	618.00	24,559,682.42
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	823	823.00	38,743,798.60	12	0.00	179,514.40	835	823.00	38,923,313.00
Personnel Area Total	823	823.00	38,743,798.60	12	0.00	179,514.40	835	823.00	38,923,313.00
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	355	355.00	14,532,107.20	8	6.00	598,002.60	363	361.00	15,130,109.80
Personnel Area Total	355	355.00	14,532,107.20	8	6.00	598,002.60	363	361.00	15,130,109.80
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	73.00	3,719,684.80	1	0.00	78,000.00	74	73.00	3,797,684.80
Personnel Area Total	73	73.00	3,719,684.80	1	0.00	78,000.00	74	73.00	3,797,684.80



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DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	10.00	408,000.84	10	10.00	408,000.84
All Other Employees	5,861	5,861.00	247,552,805.76	123	88.74	8,878,756.38	5,984	5,949.74	256,431,562.14
DEPARTMENT TOTALS	5,861	5,861.00	247,552,805.76	133	98.74	9,286,757.22	5,994	5,959.74	256,839,562.98



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	182	182.00	9,985,393.60	3	2.00	231,270.00	185	184.00	10,216,663.60
Personnel Area Total	182	182.00	9,985,393.60	3	2.00	231,270.00	185	184.00	10,216,663.60
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,661	1,661.00	85,085,958.62	46	16.50	2,367,436.50	1,707	1,677.50	87,453,395.12
Personnel Area Total	1,661	1,661.00	85,085,958.62	46	16.50	2,367,436.50	1,707	1,677.50	87,453,395.12
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	707	707.00	25,673,088.22	15	7.14	196,845.12	722	714.14	25,869,933.34
Personnel Area Total	707	707.00	25,673,088.22	15	7.14	196,845.12	722	714.14	25,869,933.34
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	699,732.80	1	1.00	120,000.14	12	12.00	819,732.94
Personnel Area Total	11	11.00	699,732.80	1	1.00	120,000.14	12	12.00	819,732.94
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	178.00	8,645,540.80	3	2.00	176,467.72	181	180.00	8,822,008.52
Personnel Area Total	178	178.00	8,645,540.80	3	2.00	176,467.72	181	180.00	8,822,008.52
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	148,033.60	2	2.00	148,033.60
Personnel Area Total	0	0.00	0.00	2	2.00	148,033.60	2	2.00	148,033.60



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	381,284.80	1	1.00	78,500.24	10	10.00	459,785.04
Personnel Area Total	9	9.00	381,284.80	1	1.00	78,500.24	10	10.00	459,785.04
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	624,436.80	2	1.00	113,624.16	14	13.00	738,060.96
Personnel Area Total	12	12.00	624,436.80	2	1.00	113,624.16	14	13.00	738,060.96
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	33.00	1,711,673.08	5	0.00	135,200.00	38	33.00	1,846,873.08
Personnel Area Total	33	33.00	1,711,673.08	5	0.00	135,200.00	38	33.00	1,846,873.08
0810 - DPS-Public Safety Sv Cafeteria									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	136,905.60	0	0.00	0.00	5	5.00	136,905.60
Personnel Area Total	5	5.00	136,905.60	0	0.00	0.00	5	5.00	136,905.60
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,798	2,798.00	132,944,014.32	78	32.64	3,567,377.48	2,876	2,830.64	136,511,391.80
DEPARTMENT TOTALS	2,798	2,798.00	132,944,014.32	78	32.64	3,567,377.48	2,876	2,830.64	136,511,391.80



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DPSC-OFF OF YOUTH DV

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0403 - OYS-Off of Youth Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,051	1,050.75	45,755,561.02	130	91.25	7,681,811.28	1,181	1,142.00	53,437,372.30
Personnel Area Total	1,051	1,050.75	45,755,561.02	130	91.25	7,681,811.28	1,181	1,142.00	53,437,372.30
DPSC-OFF OF YOUTH DV TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,051	1,050.75	45,755,561.02	130	91.25	7,681,811.28	1,181	1,142.00	53,437,372.30
DEPARTMENT TOTALS	1,051	1,050.75	45,755,561.02	130	91.25	7,681,811.28	1,181	1,142.00	53,437,372.30



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Data as of 9/18/2009

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	176.88	8,123,710.71	29	27.35	2,943,039.58	209	204.23	11,066,750.29
Personnel Area Total	180	176.88	8,123,710.71	29	27.35	2,943,039.58	209	204.23	11,066,750.29
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	165.50	7,842,364.40	24	9.80	1,664,570.18	190	175.30	9,506,934.58
Personnel Area Total	166	165.50	7,842,364.40	24	9.80	1,664,570.18	190	175.30	9,506,934.58
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	298	297.50	13,898,346.28	18	17.00	3,053,793.60	316	314.50	16,952,139.88
Personnel Area Total	298	297.50	13,898,346.28	18	17.00	3,053,793.60	316	314.50	16,952,139.88
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	314,080.00	2	2.00	176,716.80	9	9.00	490,796.80
Personnel Area Total	7	7.00	314,080.00	2	2.00	176,716.80	9	9.00	490,796.80
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	148.00	7,156,533.54	35	34.68	3,216,657.08	183	182.68	10,373,190.62
Personnel Area Total	148	148.00	7,156,533.54	35	34.68	3,216,657.08	183	182.68	10,373,190.62
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,232	1,230.52	59,812,770.42	1	1.00	102,708.32	1,233	1,231.52	59,915,478.74
Personnel Area Total	1,232	1,230.52	59,812,770.42	1	1.00	102,708.32	1,233	1,231.52	59,915,478.74



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 9/18/2009

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	377	377.00	23,670,312.64	31	19.70	2,134,262.26	408	396.70	25,804,574.90
Personnel Area Total	377	377.00	23,670,312.64	31	19.70	2,134,262.26	408	396.70	25,804,574.90
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	545	544.00	21,642,628.80	48	15.00	2,702,565.06	593	559.00	24,345,193.86
Personnel Area Total	545	544.00	21,642,628.80	48	15.00	2,702,565.06	593	559.00	24,345,193.86
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	327,288.00	2	2.00	228,004.92	7	7.00	555,292.92
Personnel Area Total	5	5.00	327,288.00	2	2.00	228,004.92	7	7.00	555,292.92
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,699	1,695.80	86,097,218.22	43	41.00	3,654,813.24	1,742	1,736.80	89,752,031.46
Personnel Area Total	1,699	1,695.80	86,097,218.22	43	41.00	3,654,813.24	1,742	1,736.80	89,752,031.46
0330 - DHH-Off of Mental Hlth(St Off)									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	82.20	4,239,389.44	239	228.50	10,430,527.85	322	310.70	14,669,917.29
Personnel Area Total	83	82.20	4,239,389.44	239	228.50	10,430,527.85	322	310.70	14,669,917.29
0331 - DHH-Mental Health Area C									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	561	560.13	22,890,719.80	43	20.80	3,414,431.22	604	580.93	26,305,151.02
Personnel Area Total	561	560.13	22,890,719.80	43	20.80	3,414,431.22	604	580.93	26,305,151.02



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0332 - DHH-Mental Health Area B									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,463	1,461.75	59,153,275.48	99	19.15	7,265,374.17	1,562	1,480.90	66,418,649.65
Personnel Area Total	1,463	1,461.75	59,153,275.48	99	19.15	7,265,374.17	1,562	1,480.90	66,418,649.65
0333 - DHH-Mental Health Area A									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	660	658.72	27,681,222.61	92	19.60	4,135,189.76	752	678.32	31,816,412.37
Personnel Area Total	660	658.72	27,681,222.61	92	19.60	4,135,189.76	752	678.32	31,816,412.37
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,774	3,765.26	122,176,674.10	141	47.40	5,239,541.01	3,915	3,812.66	127,416,215.11
Personnel Area Total	3,774	3,765.26	122,176,674.10	141	47.40	5,239,541.01	3,915	3,812.66	127,416,215.11
0351 - DHH-Off of Addictive Disorder									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	507	503.90	21,340,753.72	75	20.40	2,669,629.56	582	524.30	24,010,383.28
Personnel Area Total	507	503.90	21,340,753.72	75	20.40	2,669,629.56	582	524.30	24,010,383.28
0796 - DHH-Central Regional Laundry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	268,444.80	0	0.00	0.00	11	11.00	268,444.80
Personnel Area Total	11	11.00	268,444.80	0	0.00	0.00	11	11.00	268,444.80
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11,716	11,690.16	486,635,732.96	922	525.38	53,031,824.61	12,638	12,215.54	539,667,557.57
DEPARTMENT TOTALS	11,716	11,690.16	486,635,732.96	922	525.38	53,031,824.61	12,638	12,215.54	539,667,557.57



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D S S

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0355 - DSS-Office of Family Support									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,472	2,472.00	103,141,533.82	51	2.00	1,555,444.80	2,523	2,474.00	104,696,978.62
Personnel Area Total	2,472	2,472.00	103,141,533.82	51	2.00	1,555,444.80	2,523	2,474.00	104,696,978.62
0357 - DSS-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	268	268.00	15,366,084.50	26	20.50	1,899,332.50	294	288.50	17,265,417.00
Personnel Area Total	268	268.00	15,366,084.50	26	20.50	1,899,332.50	294	288.50	17,265,417.00
0370 - DSS-Off of Community Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,835	1,833.50	81,334,665.88	6	6.00	387,214.36	1,841	1,839.50	81,721,880.24
Personnel Area Total	1,835	1,833.50	81,334,665.88	6	6.00	387,214.36	1,841	1,839.50	81,721,880.24
0374 - DSS-Rehabilitation Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	353	353.00	15,209,940.20	0	0.00	0.00	353	353.00	15,209,940.20
Personnel Area Total	353	353.00	15,209,940.20	0	0.00	0.00	353	353.00	15,209,940.20
D S S TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,928	4,926.50	215,052,224.40	83	28.50	3,841,991.66	5,011	4,955.00	218,894,216.06
DEPARTMENT TOTALS	4,928	4,926.50	215,052,224.40	83	28.50	3,841,991.66	5,011	4,955.00	218,894,216.06



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D N R

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	5,216,234.92	7	6.00	597,694.76	87	86.00	5,813,929.68
Personnel Area Total	80	80.00	5,216,234.92	7	6.00	597,694.76	87	86.00	5,813,929.68
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	177.00	9,437,750.40	1	1.00	103,563.20	178	178.00	9,541,313.60
Personnel Area Total	177	177.00	9,437,750.40	1	1.00	103,563.20	178	178.00	9,541,313.60
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	69.00	4,018,102.40	1	1.00	107,640.00	70	70.00	4,125,742.40
Personnel Area Total	69	69.00	4,018,102.40	1	1.00	107,640.00	70	70.00	4,125,742.40
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	153.36	10,388,280.24	5	2.00	313,362.92	159	155.36	10,701,643.16
Personnel Area Total	154	153.36	10,388,280.24	5	2.00	313,362.92	159	155.36	10,701,643.16
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	480	479.36	29,060,367.96	14	10.00	1,122,260.88	494	489.36	30,182,628.84
DEPARTMENT TOTALS	480	479.36	29,060,367.96	14	10.00	1,122,260.88	494	489.36	30,182,628.84



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REVENUE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	800	800.00	38,264,714.80	87	11.00	2,712,923.20	887	811.00	40,977,638.00
Personnel Area Total	800	800.00	38,264,714.80	87	11.00	2,712,923.20	887	811.00	40,977,638.00
0441 - DOR-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	33	33.00	1,796,038.40	0	0.00	0.00	33	33.00	1,796,038.40
Personnel Area Total	33	33.00	1,796,038.40	5	5.00	300,693.12	38	38.00	2,096,731.52
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	833	833.00	40,060,753.20	87	11.00	2,712,923.20	920	844.00	42,773,676.40
DEPARTMENT TOTALS	833	833.00	40,060,753.20	92	16.00	3,013,616.32	925	849.00	43,074,369.52



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,402,944.00	6	6.00	592,358.78	85	85.00	4,995,302.78
Personnel Area Total	79	79.00	4,402,944.00	6	6.00	592,358.78	85	85.00	4,995,302.78
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	272	272.00	13,668,595.20	3	2.00	195,251.42	275	274.00	13,863,846.62
Personnel Area Total	272	272.00	13,668,595.20	3	2.00	195,251.42	275	274.00	13,863,846.62
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	175.00	9,198,800.00	1	1.00	102,000.08	176	176.00	9,300,800.08
Personnel Area Total	175	175.00	9,198,800.00	1	1.00	102,000.08	176	176.00	9,300,800.08
0853 - DEQ-Environmental Assessment									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	227	227.00	12,489,006.40	4	1.00	254,630.48	231	228.00	12,743,636.88
Personnel Area Total	227	227.00	12,489,006.40	4	1.00	254,630.48	231	228.00	12,743,636.88
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	121.75	6,636,952.40	9	1.00	390,080.08	131	122.75	7,027,032.48
Personnel Area Total	122	121.75	6,636,952.40	9	1.00	390,080.08	131	122.75	7,027,032.48
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	875	874.75	46,396,298.00	23	11.00	1,534,320.84	898	885.75	47,930,618.84
DEPARTMENT TOTALS	875	874.75	46,396,298.00	23	11.00	1,534,320.84	898	885.75	47,930,618.84



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0474 - LWC-Off of Workforce Develop									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	745	743.26	32,864,627.74	79	19.00	2,622,394.42	824	762.26	35,487,022.16
Personnel Area Total	745	743.26	32,864,627.74	79	19.00	2,622,394.42	824	762.26	35,487,022.16
0475 - LWC-Off of Workers Comp									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	151.00	6,706,845.60	2	1.50	130,999.96	153	152.50	6,837,845.56
Personnel Area Total	151	151.00	6,706,845.60	2	1.50	130,999.96	153	152.50	6,837,845.56
L W C TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	896	894.26	39,571,473.34	81	20.50	2,753,394.38	977	914.76	42,324,867.72
DEPARTMENT TOTALS	896	894.26	39,571,473.34	81	20.50	2,753,394.38	977	914.76	42,324,867.72



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WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	3,985,046.78	3	1.00	186,513.60	84	82.00	4,171,560.38
Personnel Area Total	81	81.00	3,985,046.78	3	1.00	186,513.60	84	82.00	4,171,560.38
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	267	266.75	14,143,174.50	5	5.00	377,228.80	272	271.75	14,520,403.30
Personnel Area Total	267	266.75	14,143,174.50	5	5.00	377,228.80	272	271.75	14,520,403.30
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	222	222.00	11,285,296.36	19	6.00	747,327.88	241	228.00	12,032,624.24
Personnel Area Total	222	222.00	11,285,296.36	19	6.00	747,327.88	241	228.00	12,032,624.24
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	238	238.00	11,563,516.38	3	3.00	176,605.52	241	241.00	11,740,121.90
Personnel Area Total	238	238.00	11,563,516.38	3	3.00	176,605.52	241	241.00	11,740,121.90
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	808	807.75	40,977,034.02	30	15.00	1,487,675.80	838	822.75	42,464,709.82
DEPARTMENT TOTALS	808	807.75	40,977,034.02	30	15.00	1,487,675.80	838	822.75	42,464,709.82



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 9/18/2009

CIVIL SERVICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	92.00	5,226,457.60	55	1.20	431,941.12	147	93.20	5,658,398.72
Personnel Area Total	92	92.00	5,226,457.60	55	1.20	431,941.12	147	93.20	5,658,398.72
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,032,636.80	1	0.00	29,078.40	19	18.00	1,061,715.20
Personnel Area Total	18	18.00	1,032,636.80	1	0.00	29,078.40	19	18.00	1,061,715.20
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,517,838.40	1	0.60	18,720.00	30	29.60	1,536,558.40
Personnel Area Total	29	29.00	1,517,838.40	1	0.60	18,720.00	30	29.60	1,536,558.40
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	3.00	242,044.92	4	3.00	242,044.92
Personnel Area Total	0	0.00	0.00	4	3.00	242,044.92	4	3.00	242,044.92
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,154,942.40	1	1.00	119,766.40	36	36.00	2,274,708.80
Personnel Area Total	35	35.00	2,154,942.40	1	1.00	119,766.40	36	36.00	2,274,708.80
CIVIL SERVICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	174.00	9,931,875.20	62	5.80	841,550.84	236	179.80	10,773,426.04
DEPARTMENT TOTALS	174	174.00	9,931,875.20	62	5.80	841,550.84	236	179.80	10,773,426.04



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 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 9/18/2009

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0600 - LSU-Board of Supervisors									
Education Employees	2	2.00	74,110.40	68	66.35	7,130,053.00	70	68.35	7,204,163.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	74,110.40	68	66.35	7,130,053.00	70	68.35	7,204,163.40
0601 - LSU A & M College									
Education Employees	1,440	1,426.79	50,965,227.40	4,223	3,674.88	259,876,662.40	5,663	5,101.67	310,841,889.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,440	1,426.79	50,965,227.40	4,223	3,674.88	259,876,662.40	5,663	5,101.67	310,841,889.80
0602 - LSU-Alexandria									
Education Employees	76	76.00	2,034,864.00	240	187.69	8,546,385.00	316	263.69	10,581,249.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	76	76.00	2,034,864.00	240	187.69	8,546,385.00	316	263.69	10,581,249.00
0603 - University of New Orleans									
Education Employees	242	240.80	8,048,640.00	1,320	1,214.78	69,090,115.00	1,562	1,455.58	77,138,755.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	242	240.80	8,048,640.00	1,320	1,214.78	69,090,115.00	1,562	1,455.58	77,138,755.00
0604 - LSU-Health Sciences Center NO									
Education Employees	603	601.78	20,673,156.96	2,975	2,691.29	185,328,586.91	3,578	3,293.07	206,001,743.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	603	601.78	20,673,156.96	2,975	2,691.29	185,328,586.91	3,578	3,293.07	206,001,743.87
0605 - LSU-Eunice									
Education Employees	64	62.45	1,822,496.00	172	135.82	5,946,853.00	236	198.27	7,769,349.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	64	62.45	1,822,496.00	172	135.82	5,946,853.00	236	198.27	7,769,349.00



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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0606 - LSU-Shreveport									
Education Employees	110	108.25	3,056,038.00	280	274.50	14,233,718.08	390	382.75	17,289,756.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	110	108.25	3,056,038.00	280	274.50	14,233,718.08	390	382.75	17,289,756.08
0607 - LSU-Agriculture Center									
Education Employees	482	462.66	14,875,598.40	925	905.73	56,443,674.00	1,407	1,368.39	71,319,272.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	482	462.66	14,875,598.40	925	905.73	56,443,674.00	1,407	1,368.39	71,319,272.40
0608 - LSU-Paul M Hebert Law Center									
Education Employees	12	12.00	409,073.60	139	92.95	8,630,044.00	151	104.95	9,039,117.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	409,073.60	139	92.95	8,630,044.00	151	104.95	9,039,117.60
0609 - LSU-Pennington Biomedical Res									
Education Employees	75	74.62	2,341,830.40	371	361.80	24,004,080.00	446	436.42	26,345,910.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	75	74.62	2,341,830.40	371	361.80	24,004,080.00	446	436.42	26,345,910.40
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	3,008	2,985.05	106,606,929.43	2,124	2,044.42	135,031,483.50	5,132	5,029.47	241,638,412.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3,008	2,985.05	106,606,929.43	2,124	2,044.42	135,031,483.50	5,132	5,029.47	241,638,412.93
0612 - Baton Rouge Community College									
Education Employees	59	59.00	1,648,483.20	506	382.00	14,624,862.14	565	441.00	16,273,345.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	59	59.00	1,648,483.20	506	382.00	14,624,862.14	565	441.00	16,273,345.34



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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0615 - SU Board of Supervisors									
Education Employees	2	2.00	68,806.40	29	25.00	2,012,923.00	31	27.00	2,081,729.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	68,806.40	29	25.00	2,012,923.00	31	27.00	2,081,729.40
0616 - SU A & M College									
Education Employees	496	485.00	14,735,719.54	1,069	1,055.31	53,006,461.28	1,565	1,540.31	67,742,180.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	496	485.00	14,735,719.54	1,069	1,055.31	53,006,461.28	1,565	1,540.31	67,742,180.82
0617 - SU New Orleans									
Education Employees	79	79.00	2,307,968.00	364	304.80	13,933,475.40	443	383.80	16,241,443.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	79	79.00	2,307,968.00	364	304.80	13,933,475.40	443	383.80	16,241,443.40
0618 - SU Shreveport									
Education Employees	67	67.00	1,858,726.52	269	229.56	9,179,500.00	336	296.56	11,038,226.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	67	67.00	1,858,726.52	269	229.56	9,179,500.00	336	296.56	11,038,226.52
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	22	21.22	2,331,723.16	22	21.22	2,331,723.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	22	21.22	2,331,723.16	22	21.22	2,331,723.16
0621 - Nicholls State University									
Education Employees	248	247.50	6,809,397.40	500	478.20	25,465,491.06	748	725.70	32,274,888.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	248	247.50	6,809,397.40	500	478.20	25,465,491.06	748	725.70	32,274,888.46



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0623 - Grambling State University									
Education Employees	220	220.00	6,368,959.52	542	527.65	28,565,740.00	762	747.65	34,934,699.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	220	220.00	6,368,959.52	542	527.65	28,565,740.00	762	747.65	34,934,699.52
0625 - La Tech University									
Education Employees	408	406.00	11,394,760.00	897	795.92	45,194,673.48	1,305	1,201.92	56,589,433.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	408	406.00	11,394,760.00	897	795.92	45,194,673.48	1,305	1,201.92	56,589,433.48
0627 - McNeese State University									
Education Employees	269	265.84	7,415,848.96	687	603.70	33,486,124.88	956	869.54	40,901,973.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	269	265.84	7,415,848.96	687	603.70	33,486,124.88	956	869.54	40,901,973.84
0629 - University of La-Monroe									
Education Employees	337	334.66	9,758,933.24	943	810.54	43,729,640.34	1,280	1,145.20	53,488,573.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	337	334.66	9,758,933.24	943	810.54	43,729,640.34	1,280	1,145.20	53,488,573.58
0631 - Northwestern State University									
Education Employees	236	235.00	6,912,990.24	665	622.60	34,003,800.16	901	857.60	40,916,790.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	236	235.00	6,912,990.24	665	622.60	34,003,800.16	901	857.60	40,916,790.40
0634 - Southeastern La University									
Education Employees	453	450.24	13,842,248.16	1,068	918.86	53,302,716.78	1,521	1,369.10	67,144,964.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	453	450.24	13,842,248.16	1,068	918.86	53,302,716.78	1,521	1,369.10	67,144,964.94



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HIGHER EDUCATION

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0640 - University of La-Lafayette									
Education Employees	774	773.00	21,843,355.20	1,127	1,086.64	72,448,701.00	1,901	1,859.64	94,292,056.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	774	773.00	21,843,355.20	1,127	1,086.64	72,448,701.00	1,901	1,859.64	94,292,056.20
0641 - Delgado Community College									
Education Employees	169	169.00	5,541,577.60	739	693.65	33,516,931.24	908	862.65	39,058,508.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	169	169.00	5,541,577.60	739	693.65	33,516,931.24	908	862.65	39,058,508.84
0643 - Nunez Community College									
Education Employees	28	28.00	756,054.26	144	74.00	4,782,151.44	172	102.00	5,538,205.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	28	28.00	756,054.26	144	74.00	4,782,151.44	172	102.00	5,538,205.70
0644 - Bossier Community College									
Education Employees	99	99.00	2,716,958.40	467	289.05	12,175,043.76	566	388.05	14,892,002.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	99	99.00	2,716,958.40	467	289.05	12,175,043.76	566	388.05	14,892,002.16
0671 - HED-Board of Regents									
Education Employees	12	12.00	423,758.40	85	77.65	5,829,788.46	97	89.65	6,253,546.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	423,758.40	85	77.65	5,829,788.46	97	89.65	6,253,546.86
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	78	78.00	3,279,534.96	78	78.00	3,279,534.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	78	78.00	3,279,534.96	78	78.00	3,279,534.96



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0731 - L.E.Fletcher Tech Comm College									
Education Employees	14	14.00	391,092.00	137	78.79	3,983,961.64	151	92.79	4,375,053.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	14	14.00	391,092.00	137	78.79	3,983,961.64	151	92.79	4,375,053.64
0751 - Sowela Tech Comm College									
Education Employees	29	29.00	721,198.40	188	99.66	5,082,330.08	217	128.66	5,803,528.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	29	29.00	721,198.40	188	99.66	5,082,330.08	217	128.66	5,803,528.48
N645 - South La Community College-NP									
Education Employees	9	8.50	204,919.52	98	86.00	3,000,618.90	107	94.50	3,205,538.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	8.50	204,919.52	98	86.00	3,000,618.90	107	94.50	3,205,538.42
N646 - River Parish Comm College-NP									
Education Employees	10	9.50	263,644.08	81	41.98	5,267,042.61	91	51.48	5,530,686.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	9.50	263,644.08	81	41.98	5,267,042.61	91	51.48	5,530,686.69
N647 - La Delta Community College-NP									
Education Employees	8	8.00	234,489.14	156	72.00	3,447,798.83	164	80.00	3,682,287.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	234,489.14	156	72.00	3,447,798.83	164	80.00	3,682,287.97
N648 - Louisiana Technical College-NP									
Education Employees	240	240.00	7,158,208.54	1,652	1,222.66	61,352,696.23	1,892	1,462.66	68,510,904.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	240	240.00	7,158,208.54	1,652	1,222.66	61,352,696.23	1,892	1,462.66	68,510,904.77



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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
N649 - La Comm/Tech College BdSup-NP									
Education Employees	3	3.00	96,907.70	72	67.65	5,416,983.92	75	70.65	5,513,891.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3	3.00	96,907.70	72	67.65	5,416,983.92	75	70.65	5,513,891.62
HIGHER EDUCATION TOTALS									
Education Employees	10,383	10,296.64	334,382,969.01	25,422	22,393.30	1,352,682,369.64	35,805	32,689.94	1,687,065,338.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	10,383	10,296.64	334,382,969.01	25,422	22,393.30	1,352,682,369.64	35,805	32,689.94	1,687,065,338.65



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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0308 - LSU/Health Care Svc Div									
Education Employees	88	88.00	3,709,900.58	114	112.02	8,737,916.71	202	200.02	12,447,817.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	88	88.00	3,709,900.58	114	112.02	8,737,916.71	202	200.02	12,447,817.29
0312 - E.A. Conway Medical Center									
Education Employees	786	784.33	28,010,502.80	146	142.20	8,192,598.29	932	926.53	36,203,101.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	786	784.33	28,010,502.80	146	142.20	8,192,598.29	932	926.53	36,203,101.09
0313 - Earl K Long Medical Center									
Education Employees	1,094	1,089.03	42,989,384.88	225	167.30	10,846,775.75	1,319	1,256.33	53,836,160.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,094	1,089.03	42,989,384.88	225	167.30	10,846,775.75	1,319	1,256.33	53,836,160.63
0314 - Huey P Long Medical Center									
Education Employees	501	501.00	18,177,911.62	70	69.60	4,306,539.82	571	570.60	22,484,451.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	501	501.00	18,177,911.62	70	69.60	4,306,539.82	571	570.60	22,484,451.44
0315 - University Medical Center									
Education Employees	948	939.54	39,223,482.12	128	98.90	7,581,787.82	1,076	1,038.44	46,805,269.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	948	939.54	39,223,482.12	128	98.90	7,581,787.82	1,076	1,038.44	46,805,269.94
0316 - W.O.Moss Regional Medical Ctr									
Education Employees	346	343.50	12,424,651.41	73	39.35	3,350,569.06	419	382.85	15,775,220.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	346	343.50	12,424,651.41	73	39.35	3,350,569.06	419	382.85	15,775,220.47



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	347	346.00	12,217,841.51	96	46.43	4,633,017.90	443	392.43	16,850,859.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	347	346.00	12,217,841.51	96	46.43	4,633,017.90	443	392.43	16,850,859.41
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	493	491.28	18,037,099.46	90	77.44	7,260,830.70	583	568.72	25,297,930.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	493	491.28	18,037,099.46	90	77.44	7,260,830.70	583	568.72	25,297,930.16
0321 - Leonard J Chabert Medical Cntr									
Education Employees	863	854.74	30,720,716.41	78	75.70	4,657,346.33	941	930.44	35,378,062.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	863	854.74	30,720,716.41	78	75.70	4,657,346.33	941	930.44	35,378,062.74
0322 - Charity Hospital & Med Ctr									
Education Employees	2,105	2,098.67	97,092,169.04	377	276.09	24,948,231.35	2,482	2,374.76	122,040,400.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,105	2,098.67	97,092,169.04	377	276.09	24,948,231.35	2,482	2,374.76	122,040,400.39
HEALTH CARE SERVICES TOTALS									
Education Employees	7,571	7,536.09	302,603,659.83	1,397	1,105.03	84,515,613.73	8,968	8,641.12	387,119,273.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	7,571	7,536.09	302,603,659.83	1,397	1,105.03	84,515,613.73	8,968	8,641.12	387,119,273.56



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DEPT OF EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	206,169.60	9	9.00	675,333.10	13	13.00	881,502.70
Personnel Area Total	4	4.00	206,169.60	9	9.00	675,333.10	13	13.00	881,502.70
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	548	545.21	32,614,699.05	92	60.50	6,203,652.00	640	605.71	38,818,351.05
Personnel Area Total	548	545.21	32,614,699.05	92	60.50	6,203,652.00	640	605.71	38,818,351.05
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,779	1,522.25	78,762,996.26	1,779	1,522.25	78,762,996.26
Personnel Area Total	0	0.00	0.00	1,779	1,522.25	78,762,996.26	1,779	1,522.25	78,762,996.26
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	326,372.80	152	139.60	8,398,662.74	159	146.60	8,725,035.54
Personnel Area Total	7	7.00	326,372.80	152	139.60	8,398,662.74	159	146.60	8,725,035.54
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	559	556.21	33,147,241.45	2,032	1,731.35	94,040,644.10	2,591	2,287.56	127,187,885.55
DEPARTMENT TOTALS	559	556.21	33,147,241.45	2,032	1,731.35	94,040,644.10	2,591	2,287.56	127,187,885.55



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0651 - SSC-La Sch For Visual Impaired									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	1,319,425.12	67	46.00	3,236,045.90	106	85.00	4,555,471.02
Personnel Area Total	39	39.00	1,319,425.12	67	46.00	3,236,045.90	106	85.00	4,555,471.02
0653 - SSC-La School for the Deaf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	111.00	3,398,799.50	127	111.00	6,029,338.98	238	222.00	9,428,138.48
Personnel Area Total	111	111.00	3,398,799.50	127	111.00	6,029,338.98	238	222.00	9,428,138.48
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	160.00	4,457,395.80	64	50.00	3,320,476.12	224	210.00	7,777,871.92
Personnel Area Total	160	160.00	4,457,395.80	64	50.00	3,320,476.12	224	210.00	7,777,871.92
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	434,684.64	199	147.80	6,834,626.76	213	161.80	7,269,311.40
Personnel Area Total	14	14.00	434,684.64	199	147.80	6,834,626.76	213	161.80	7,269,311.40
0661 - SSC-Off Student Financial Asst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	131.00	5,899,462.40	8	5.00	581,859.72	139	136.00	6,481,322.12
Personnel Area Total	131	131.00	5,899,462.40	8	5.00	581,859.72	139	136.00	6,481,322.12
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	4,052,053.20	6	5.75	540,295.60	83	82.75	4,592,348.80
Personnel Area Total	77	77.00	4,052,053.20	6	5.75	540,295.60	83	82.75	4,592,348.80



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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	320,055.84	74	50.00	2,609,315.80	82	58.00	2,929,371.64
Personnel Area Total	8	8.00	320,055.84	74	50.00	2,609,315.80	82	58.00	2,929,371.64
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	540	540.00	19,881,876.50	545	415.55	23,151,958.88	1,085	955.55	43,033,835.38
DEPARTMENT TOTALS	540	540.00	19,881,876.50	545	415.55	23,151,958.88	1,085	955.55	43,033,835.38



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	73	73.00	3,618,553.64	14	14.00	823,880.20	87	87.00	4,442,433.84
Personnel Area Total	73	73.00	3,618,553.64	19	19.00	1,048,880.30	92	92.00	4,667,433.94
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	73	73.00	3,618,553.64	14	14.00	823,880.20	87	87.00	4,442,433.84
DEPARTMENT TOTALS	73	73.00	3,618,553.64	19	19.00	1,048,880.30	92	92.00	4,667,433.94



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 9/18/2009

AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	613	611.50	26,446,753.84	189	141.50	6,495,073.52	802	753.00	32,941,827.36
Personnel Area Total	613	611.50	26,446,753.84	189	141.50	6,495,073.52	802	753.00	32,941,827.36
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	613	611.50	26,446,753.84	189	141.50	6,495,073.52	802	753.00	32,941,827.36
DEPARTMENT TOTALS	613	611.50	26,446,753.84	189	141.50	6,495,073.52	802	753.00	32,941,827.36



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	523	512.50	26,950,914.12	523	512.50	26,950,914.12
Personnel Area Total	0	0.00	0.00	523	512.50	26,950,914.12	523	512.50	26,950,914.12
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	523	512.50	26,950,914.12	523	512.50	26,950,914.12
DEPARTMENT TOTALS	0	0.00	0.00	523	512.50	26,950,914.12	523	512.50	26,950,914.12



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	225	225.00	10,967,009.30	26	26.00	2,849,309.58	251	251.00	13,816,318.88
Personnel Area Total	225	225.00	10,967,009.30	26	26.00	2,849,309.58	251	251.00	13,816,318.88
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	225	225.00	10,967,009.30	26	26.00	2,849,309.58	251	251.00	13,816,318.88
DEPARTMENT TOTALS	225	225.00	10,967,009.30	26	26.00	2,849,309.58	251	251.00	13,816,318.88



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	187,054.40	25	24.90	1,679,839.98	29	28.90	1,866,894.38
Personnel Area Total	4	4.00	187,054.40	25	24.90	1,679,839.98	29	28.90	1,866,894.38
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	187,054.40	25	24.90	1,679,839.98	29	28.90	1,866,894.38
DEPARTMENT TOTALS	4	4.00	187,054.40	25	24.90	1,679,839.98	29	28.90	1,866,894.38



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	327	327.00	15,119,141.44	195	16.00	3,682,797.30	522	343.00	18,801,938.74
Personnel Area Total	327	327.00	15,119,141.44	195	16.00	3,682,797.30	522	343.00	18,801,938.74
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	327	327.00	15,119,141.44	195	16.00	3,682,797.30	522	343.00	18,801,938.74
DEPARTMENT TOTALS	327	327.00	15,119,141.44	195	16.00	3,682,797.30	522	343.00	18,801,938.74



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,257,368.92	33	9.00	1,726,883.86	86	62.00	4,984,252.78
Personnel Area Total	53	53.00	3,257,368.92	33	9.00	1,726,883.86	86	62.00	4,984,252.78
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,257,368.92	33	9.00	1,726,883.86	86	62.00	4,984,252.78
DEPARTMENT TOTALS	53	53.00	3,257,368.92	33	9.00	1,726,883.86	86	62.00	4,984,252.78



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RETIREMENT SYSTEMS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	1,888,182.40	5	4.00	406,964.60	44	43.00	2,295,147.00
Personnel Area Total	39	39.00	1,888,182.40	5	4.00	406,964.60	44	43.00	2,295,147.00
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	126.00	7,237,688.90	7	7.00	1,076,108.80	133	133.00	8,313,797.70
Personnel Area Total	126	126.00	7,237,688.90	7	7.00	1,076,108.80	133	133.00	8,313,797.70
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	154.00	8,329,932.00	6	5.00	847,159.94	160	159.00	9,177,091.94
Personnel Area Total	154	154.00	8,329,932.00	6	5.00	847,159.94	160	159.00	9,177,091.94
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	75,855.26	2	2.00	173,771.78	4	4.00	249,627.04
Personnel Area Total	2	2.00	75,855.26	2	2.00	173,771.78	4	4.00	249,627.04
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	321	321.00	17,531,658.56	20	18.00	2,504,005.12	341	339.00	20,035,663.68
DEPARTMENT TOTALS	321	321.00	17,531,658.56	20	18.00	2,504,005.12	341	339.00	20,035,663.68



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STATEWIDE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,659	1,656.80	89,294,819.38	1,681	1,492.96	72,857,138.12	3,340	3,149.76	162,151,957.50
VETERANS AFFAIRS	777	777.00	23,945,658.36	69	13.00	2,372,344.26	846	790.00	26,318,002.62
ECONOMIC DEVELOPMENT	78	78.00	3,995,137.64	47	47.00	4,718,437.88	125	125.00	8,713,575.52
C R T	647	633.00	23,440,007.36	298	257.97	5,858,519.70	945	890.97	29,298,527.06
D O T D	4,645	4,639.65	204,782,742.32	47	46.50	3,240,925.22	4,692	4,686.15	208,023,667.54
DPSC - CORRECTIONS	5,861	5,861.00	247,552,805.76	133	98.74	9,286,757.22	5,994	5,959.74	256,839,562.98
DPSC - PUBLIC SAFETY	2,798	2,798.00	132,944,014.32	78	32.64	3,567,377.48	2,876	2,830.64	136,511,391.80
DPSC-OFF OF YOUTH DV	1,051	1,050.75	45,755,561.02	130	91.25	7,681,811.28	1,181	1,142.00	53,437,372.30
D H H	11,716	11,690.16	486,635,732.96	922	525.38	53,031,824.61	12,638	12,215.54	539,667,557.57
D S S	4,928	4,926.50	215,052,224.40	83	28.50	3,841,991.66	5,011	4,955.00	218,894,216.06
D N R	480	479.36	29,060,367.96	14	10.00	1,122,260.88	494	489.36	30,182,628.84
REVENUE	833	833.00	40,060,753.20	92	16.00	3,013,616.32	925	849.00	43,074,369.52
D E Q	875	874.75	46,396,298.00	23	11.00	1,534,320.84	898	885.75	47,930,618.84
L W C	896	894.26	39,571,473.34	81	20.50	2,753,394.38	977	914.76	42,324,867.72
WILDLIFE & FISHERIES	808	807.75	40,977,034.02	30	15.00	1,487,675.80	838	822.75	42,464,709.82
CIVIL SERVICE	174	174.00	9,931,875.20	62	5.80	841,550.84	236	179.80	10,773,426.04
HIGHER EDUCATION	10,383	10,296.64	334,382,969.01	25,422	22,393.30	1,352,682,369.64	35,805	32,689.94	1,687,065,338.65
HEALTH CARE SERVICES	7,571	7,536.09	302,603,659.83	1,397	1,105.03	84,515,613.73	8,968	8,641.12	387,119,273.56
DEPT OF EDUCATION	559	556.21	33,147,241.45	2,032	1,731.35	94,040,644.10	2,591	2,287.56	127,187,885.55
EDUCATION - OTHER	540	540.00	19,881,876.50	545	415.55	23,151,958.88	1,085	955.55	43,033,835.38
PUBLIC SERVICE COMM	73	73.00	3,618,553.64	19	19.00	1,048,880.30	92	92.00	4,667,433.94
AGRICULTURE	613	611.50	26,446,753.84	189	141.50	6,495,073.52	802	753.00	32,941,827.36
JUSTICE	0	0.00	0.00	523	512.50	26,950,914.12	523	512.50	26,950,914.12
INSURANCE	225	225.00	10,967,009.30	26	26.00	2,849,309.58	251	251.00	13,816,318.88
LIEUTENANT GOVERNOR	4	4.00	187,054.40	25	24.90	1,679,839.98	29	28.90	1,866,894.38
SECRETARY OF STATE	327	327.00	15,119,141.44	195	16.00	3,682,797.30	522	343.00	18,801,938.74
TREASURY	53	53.00	3,257,368.92	33	9.00	1,726,883.86	86	62.00	4,984,252.78
RETIREMENT SYSTEMS	321	321.00	17,531,658.56	20	18.00	2,504,005.12	341	339.00	20,035,663.68
STATEWIDE TOTALS	58,895	58,717.42	2,446,539,792.13	34,216	29,124.37	1,778,538,236.62	93,111	87,841.79	4,225,078,028.75

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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STATEWIDE

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	17,954	17,832.73	636,986,628.84	26,819	23,498.33	1,437,197,983.37	44,773	41,331.06	2,074,184,612.21
Board Members	0	0.00	0.00	20	20.00	933,694.06	20	20.00	933,694.06
All Other Employees	40,941	40,884.69	1,809,553,163.29	7,377	5,606.04	340,406,559.19	48,318	46,490.73	2,149,959,722.48
STATEWIDE TOTALS	58,895	58,717.42	2,446,539,792.13	34,216	29,124.37	1,778,538,236.62	93,111	87,841.79	4,225,078,028.75
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	58,895	58,717.42	2,446,539,792.13	34,196	29,104.37	1,777,604,542.56	93,091	87,821.79	4,224,144,334.69
Employees with In-State Resident	56,415		2,351,414,179.65	30,129		1,577,105,319.12	86,544		3,928,519,498.77
Employees with Out-of State Resident	912		35,151,167.22	180		8,129,489.68	1,092		43,280,656.90
Employees with Unknown Resident	1,568		59,974,445.26	3,907		193,303,427.82	5,475		253,277,873.08