



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**

**Report on State Employment**

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 9/11/2009

**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	105	82.00	5,031,357.90	105	82.00	5,031,357.90
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>105</b>	<b>82.00</b>	<b>5,031,357.90</b>	<b>105</b>	<b>82.00</b>	<b>5,031,357.90</b>
<b>0101 - Gov-Office of Indian Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	50,000.08	1	1.00	50,000.08
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>1</b>	<b>1.00</b>	<b>50,000.08</b>	<b>1</b>	<b>1.00</b>	<b>50,000.08</b>
<b>0102 - Gov-Inspector General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	943,081.36	1	1.00	132,620.02	15	15.00	1,075,701.38
<b>Personnel Area Total</b>	<b>14</b>	<b>14.00</b>	<b>943,081.36</b>	<b>1</b>	<b>1.00</b>	<b>132,620.02</b>	<b>15</b>	<b>15.00</b>	<b>1,075,701.38</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	1,396,244.72	4	2.75	220,552.80	37	34.75	1,616,797.52
<b>Personnel Area Total</b>	<b>33</b>	<b>32.00</b>	<b>1,396,244.72</b>	<b>4</b>	<b>2.75</b>	<b>220,552.80</b>	<b>37</b>	<b>34.75</b>	<b>1,616,797.52</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	660	659.00	38,976,117.44	238	189.50	15,057,803.28	898	848.50	54,033,920.72
<b>Personnel Area Total</b>	<b>660</b>	<b>659.00</b>	<b>38,976,117.44</b>	<b>238</b>	<b>189.50</b>	<b>15,057,803.28</b>	<b>898</b>	<b>848.50</b>	<b>54,033,920.72</b>
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	397	394.91	18,820,921.60	397	394.91	18,820,921.60
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>397</b>	<b>394.91</b>	<b>18,820,921.60</b>	<b>397</b>	<b>394.91</b>	<b>18,820,921.60</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**

**Report on State Employment**

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 9/11/2009

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	123,323.20	741	726.00	26,556,000.90	744	729.00	26,679,324.10
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>123,323.20</b>	<b>741</b>	<b>726.00</b>	<b>26,556,000.90</b>	<b>744</b>	<b>729.00</b>	<b>26,679,324.10</b>
<b>0114 - Gov-Office of Women's Policy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	52,998.40	1	1.00	52,998.40
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>1</b>	<b>1.00</b>	<b>52,998.40</b>	<b>1</b>	<b>1.00</b>	<b>52,998.40</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	562,329.56	7	5.00	616,316.22	16	14.00	1,178,645.78
<b>Personnel Area Total</b>	<b>9</b>	<b>9.00</b>	<b>562,329.56</b>	<b>7</b>	<b>5.00</b>	<b>616,316.22</b>	<b>16</b>	<b>14.00</b>	<b>1,178,645.78</b>
<b>0126 - Gov-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	140,129.60	3	3.00	140,129.60
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>140,129.60</b>	<b>3</b>	<b>3.00</b>	<b>140,129.60</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,003,320.80	11	8.00	488,883.20	50	47.00	2,492,204.00
<b>Personnel Area Total</b>	<b>39</b>	<b>39.00</b>	<b>2,003,320.80</b>	<b>11</b>	<b>8.00</b>	<b>488,883.20</b>	<b>50</b>	<b>47.00</b>	<b>2,492,204.00</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	54.00	2,724,558.72	2	2.00	148,595.20	56	56.00	2,873,153.92
<b>Personnel Area Total</b>	<b>54</b>	<b>54.00</b>	<b>2,724,558.72</b>	<b>2</b>	<b>2.00</b>	<b>148,595.20</b>	<b>56</b>	<b>56.00</b>	<b>2,873,153.92</b>



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Data as of 9/11/2009

**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	852,601.10	75	65.00	2,814,074.38	92	82.00	3,666,675.48
<b>Personnel Area Total</b>	<b>17</b>	<b>17.00</b>	<b>852,601.10</b>	<b>75</b>	<b>65.00</b>	<b>2,814,074.38</b>	<b>92</b>	<b>82.00</b>	<b>3,666,675.48</b>
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	111.00	7,186,816.00	1	1.00	115,024.00	112	112.00	7,301,840.00
<b>Personnel Area Total</b>	<b>111</b>	<b>111.00</b>	<b>7,186,816.00</b>	<b>1</b>	<b>1.00</b>	<b>115,024.00</b>	<b>112</b>	<b>112.00</b>	<b>7,301,840.00</b>
<b>0259 - GOV-La St Bd of Cosmetology</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	23.00	697,652.80	7	2.00	121,260.74	30	25.00	818,913.54
<b>Personnel Area Total</b>	<b>23</b>	<b>23.00</b>	<b>697,652.80</b>	<b>7</b>	<b>2.00</b>	<b>121,260.74</b>	<b>30</b>	<b>25.00</b>	<b>818,913.54</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	327	326.80	16,095,955.72	56	2.80	1,454,103.04	383	329.60	17,550,058.76
<b>Personnel Area Total</b>	<b>327</b>	<b>326.80</b>	<b>16,095,955.72</b>	<b>56</b>	<b>2.80</b>	<b>1,454,103.04</b>	<b>383</b>	<b>329.60</b>	<b>17,550,058.76</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	131.00	6,875,666.98	1	0.00	8,320.00	132	131.00	6,883,986.98
<b>Personnel Area Total</b>	<b>131</b>	<b>131.00</b>	<b>6,875,666.98</b>	<b>1</b>	<b>0.00</b>	<b>8,320.00</b>	<b>132</b>	<b>131.00</b>	<b>6,883,986.98</b>
<b>0805 - DOA-Administrative Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	1,967,347.20	5	0.00	62,566.40	57	52.00	2,029,913.60
<b>Personnel Area Total</b>	<b>52</b>	<b>52.00</b>	<b>1,967,347.20</b>	<b>5</b>	<b>0.00</b>	<b>62,566.40</b>	<b>57</b>	<b>52.00</b>	<b>2,029,913.60</b>



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Data as of 9/11/2009

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	1,409,574.40	13	0.00	186,742.40	54	41.00	1,596,316.80
<b>Personnel Area Total</b>	<b>41</b>	<b>41.00</b>	<b>1,409,574.40</b>	<b>13</b>	<b>0.00</b>	<b>186,742.40</b>	<b>54</b>	<b>41.00</b>	<b>1,596,316.80</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	495,684.80	0	0.00	0.00	12	12.00	495,684.80
<b>Personnel Area Total</b>	<b>12</b>	<b>12.00</b>	<b>495,684.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>12</b>	<b>12.00</b>	<b>495,684.80</b>
<b>0808 - DOA-Off Telecommunication Mgt</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	90.00	5,049,906.42	3	1.00	259,157.60	93	91.00	5,309,064.02
<b>Personnel Area Total</b>	<b>90</b>	<b>90.00</b>	<b>5,049,906.42</b>	<b>3</b>	<b>1.00</b>	<b>259,157.60</b>	<b>93</b>	<b>91.00</b>	<b>5,309,064.02</b>
<b>0814 - DOA-Patients Comp Fund Over Bd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	1,816,443.20	2	2.00	219,232.00	44	44.00	2,035,675.20
<b>Personnel Area Total</b>	<b>42</b>	<b>42.00</b>	<b>1,816,443.20</b>	<b>2</b>	<b>2.00</b>	<b>219,232.00</b>	<b>44</b>	<b>44.00</b>	<b>2,035,675.20</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	194,230.40	2	0.00	41,600.00	5	3.00	235,830.40
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>194,230.40</b>	<b>2</b>	<b>0.00</b>	<b>41,600.00</b>	<b>5</b>	<b>3.00</b>	<b>235,830.40</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,661	1,658.80	89,370,854.82	1,676	1,489.96	72,598,259.76	3,337	3,148.76	161,969,114.58
<b>DEPARTMENT TOTALS</b>	<b>1,661</b>	<b>1,658.80</b>	<b>89,370,854.82</b>	<b>1,676</b>	<b>1,489.96</b>	<b>72,598,259.76</b>	<b>3,337</b>	<b>3,148.76</b>	<b>161,969,114.58</b>



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
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Data as of 9/11/2009

**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	86.00	3,313,294.40	9	8.00	632,871.46	95	94.00	3,946,165.86
<b>Personnel Area Total</b>	<b>86</b>	<b>86.00</b>	<b>3,313,294.40</b>	<b>9</b>	<b>8.00</b>	<b>632,871.46</b>	<b>95</b>	<b>94.00</b>	<b>3,946,165.86</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	126.00	4,093,500.06	28	0.00	499,969.60	154	126.00	4,593,469.66
<b>Personnel Area Total</b>	<b>126</b>	<b>126.00</b>	<b>4,093,500.06</b>	<b>28</b>	<b>0.00</b>	<b>499,969.60</b>	<b>154</b>	<b>126.00</b>	<b>4,593,469.66</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	147.00	4,423,411.20	6	2.00	352,352.00	153	149.00	4,775,763.20
<b>Personnel Area Total</b>	<b>147</b>	<b>147.00</b>	<b>4,423,411.20</b>	<b>6</b>	<b>2.00</b>	<b>352,352.00</b>	<b>153</b>	<b>149.00</b>	<b>4,775,763.20</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	136.00	4,202,645.20	8	0.00	138,164.00	144	136.00	4,340,809.20
<b>Personnel Area Total</b>	<b>136</b>	<b>136.00</b>	<b>4,202,645.20</b>	<b>8</b>	<b>0.00</b>	<b>138,164.00</b>	<b>144</b>	<b>136.00</b>	<b>4,340,809.20</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	3,897,358.40	6	1.00	260,707.20	151	146.00	4,158,065.60
<b>Personnel Area Total</b>	<b>145</b>	<b>145.00</b>	<b>3,897,358.40</b>	<b>6</b>	<b>1.00</b>	<b>260,707.20</b>	<b>151</b>	<b>146.00</b>	<b>4,158,065.60</b>
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	140.00	4,136,307.50	14	2.00	517,400.00	154	142.00	4,653,707.50
<b>Personnel Area Total</b>	<b>140</b>	<b>140.00</b>	<b>4,136,307.50</b>	<b>14</b>	<b>2.00</b>	<b>517,400.00</b>	<b>154</b>	<b>142.00</b>	<b>4,653,707.50</b>



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 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 9/11/2009

**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	780	780.00	24,066,516.76	71	13.00	2,401,464.26	851	793.00	26,467,981.02
<b>DEPARTMENT TOTALS</b>	<b>780</b>	<b>780.00</b>	<b>24,066,516.76</b>	<b>71</b>	<b>13.00</b>	<b>2,401,464.26</b>	<b>851</b>	<b>793.00</b>	<b>26,467,981.02</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 9/11/2009

**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,629,076.80	14	14.00	1,773,001.36	42	42.00	3,402,078.16
<b>Personnel Area Total</b>	<b>28</b>	<b>28.00</b>	<b>1,629,076.80</b>	<b>14</b>	<b>14.00</b>	<b>1,773,001.36</b>	<b>42</b>	<b>42.00</b>	<b>3,402,078.16</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	2,362,441.64	33	33.00	2,945,436.52	83	83.00	5,307,878.16
<b>Personnel Area Total</b>	<b>50</b>	<b>50.00</b>	<b>2,362,441.64</b>	<b>33</b>	<b>33.00</b>	<b>2,945,436.52</b>	<b>83</b>	<b>83.00</b>	<b>5,307,878.16</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	3,991,518.44	47	47.00	4,718,437.88	125	125.00	8,709,956.32
<b>DEPARTMENT TOTALS</b>	<b>78</b>	<b>78.00</b>	<b>3,991,518.44</b>	<b>47</b>	<b>47.00</b>	<b>4,718,437.88</b>	<b>125</b>	<b>125.00</b>	<b>8,709,956.32</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**

**Report on State Employment**

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 9/11/2009

**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,103,918.96	4	4.00	390,956.80	46	46.00	2,494,875.76
<b>Personnel Area Total</b>	<b>42</b>	<b>42.00</b>	<b>2,103,918.96</b>	<b>4</b>	<b>4.00</b>	<b>390,956.80</b>	<b>46</b>	<b>46.00</b>	<b>2,494,875.76</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	57.00	2,544,256.00	1	1.00	107,000.14	58	58.00	2,651,256.14
<b>Personnel Area Total</b>	<b>57</b>	<b>57.00</b>	<b>2,544,256.00</b>	<b>1</b>	<b>1.00</b>	<b>107,000.14</b>	<b>58</b>	<b>58.00</b>	<b>2,651,256.14</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	86.00	3,376,853.60	3	1.00	110,152.14	103	87.00	3,487,005.74
<b>Personnel Area Total</b>	<b>100</b>	<b>86.00</b>	<b>3,376,853.60</b>	<b>3</b>	<b>1.00</b>	<b>110,152.14</b>	<b>103</b>	<b>87.00</b>	<b>3,487,005.74</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	357	357.00	11,789,674.00	192	172.64	3,003,291.72	549	529.64	14,792,965.72
<b>Personnel Area Total</b>	<b>357</b>	<b>357.00</b>	<b>11,789,674.00</b>	<b>192</b>	<b>172.64</b>	<b>3,003,291.72</b>	<b>549</b>	<b>529.64</b>	<b>14,792,965.72</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,546,001.60	20	19.60	969,803.38	49	48.60	2,515,804.98
<b>Personnel Area Total</b>	<b>29</b>	<b>29.00</b>	<b>1,546,001.60</b>	<b>20</b>	<b>19.60</b>	<b>969,803.38</b>	<b>49</b>	<b>48.60</b>	<b>2,515,804.98</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	61.00	2,033,740.80	78	60.13	1,284,387.52	139	121.13	3,318,128.32
<b>Personnel Area Total</b>	<b>61</b>	<b>61.00</b>	<b>2,033,740.80</b>	<b>78</b>	<b>60.13</b>	<b>1,284,387.52</b>	<b>139</b>	<b>121.13</b>	<b>3,318,128.32</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 9/11/2009

**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	646	632.00	23,394,444.96	298	258.37	5,865,591.70	944	890.37	29,260,036.66
<b>DEPARTMENT TOTALS</b>	646	632.00	23,394,444.96	298	258.37	5,865,591.70	944	890.37	29,260,036.66



**State of Louisiana**  
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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
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Data as of 9/11/2009

**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	269	268.00	14,669,296.46	18	18.00	1,796,810.08	287	286.00	16,466,106.54
<b>Personnel Area Total</b>	<b>269</b>	<b>268.00</b>	<b>14,669,296.46</b>	<b>18</b>	<b>18.00</b>	<b>1,796,810.08</b>	<b>287</b>	<b>286.00</b>	<b>16,466,106.54</b>
<b>0275 - DOTD-Public Works &amp; IntTrpt</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,056,400.88	2	2.00	166,108.02	55	55.00	3,222,508.90
<b>Personnel Area Total</b>	<b>53</b>	<b>53.00</b>	<b>3,056,400.88</b>	<b>2</b>	<b>2.00</b>	<b>166,108.02</b>	<b>55</b>	<b>55.00</b>	<b>3,222,508.90</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,280	4,275.65	185,384,211.48	12	12.00	898,068.34	4,292	4,287.65	186,282,279.82
<b>Personnel Area Total</b>	<b>4,280</b>	<b>4,275.65</b>	<b>185,384,211.48</b>	<b>12</b>	<b>12.00</b>	<b>898,068.34</b>	<b>4,292</b>	<b>4,287.65</b>	<b>186,282,279.82</b>
<b>0813 - DOTD-Sabine River Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	1,660,653.80	15	14.50	378,926.08	62	61.50	2,039,579.88
<b>Personnel Area Total</b>	<b>47</b>	<b>47.00</b>	<b>1,660,653.80</b>	<b>15</b>	<b>14.50</b>	<b>378,926.08</b>	<b>62</b>	<b>61.50</b>	<b>2,039,579.88</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,649	4,643.65	204,770,562.62	47	46.50	3,239,912.52	4,696	4,690.15	208,010,475.14
<b>DEPARTMENT TOTALS</b>	<b>4,649</b>	<b>4,643.65</b>	<b>204,770,562.62</b>	<b>47</b>	<b>46.50</b>	<b>3,239,912.52</b>	<b>4,696</b>	<b>4,690.15</b>	<b>208,010,475.14</b>



**State of Louisiana**  
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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 9/11/2009

**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	10.00	408,000.84	10	10.00	408,000.84
All Other Employees	142	142.00	8,049,660.32	31	29.74	2,070,006.12	173	171.74	10,119,666.44
<b>Personnel Area Total</b>	<b>142</b>	<b>142.00</b>	<b>8,049,660.32</b>	<b>41</b>	<b>39.74</b>	<b>2,478,006.96</b>	<b>183</b>	<b>181.74</b>	<b>10,527,667.28</b>
<b>0401 - DOC-CP Phelps Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	305	305.00	11,984,767.60	6	3.00	348,022.74	311	308.00	12,332,790.34
<b>Personnel Area Total</b>	<b>305</b>	<b>305.00</b>	<b>11,984,767.60</b>	<b>6</b>	<b>3.00</b>	<b>348,022.74</b>	<b>311</b>	<b>308.00</b>	<b>12,332,790.34</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,589	1,589.00	64,963,517.32	24	18.00	2,288,386.36	1,613	1,607.00	67,251,903.68
<b>Personnel Area Total</b>	<b>1,589</b>	<b>1,589.00</b>	<b>64,963,517.32</b>	<b>24</b>	<b>18.00</b>	<b>2,288,386.36</b>	<b>1,613</b>	<b>1,607.00</b>	<b>67,251,903.68</b>
<b>0405 - DOC-Avoynes Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	333	333.00	14,131,473.98	9	7.00	585,126.36	342	340.00	14,716,600.34
<b>Personnel Area Total</b>	<b>333</b>	<b>333.00</b>	<b>14,131,473.98</b>	<b>9</b>	<b>7.00</b>	<b>585,126.36</b>	<b>342</b>	<b>340.00</b>	<b>14,716,600.34</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	272	272.00	11,132,425.20	6	5.00	558,360.92	278	277.00	11,690,786.12
<b>Personnel Area Total</b>	<b>272</b>	<b>272.00</b>	<b>11,132,425.20</b>	<b>6</b>	<b>5.00</b>	<b>558,360.92</b>	<b>278</b>	<b>277.00</b>	<b>11,690,786.12</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	514	514.00	21,666,283.60	8	6.00	595,877.36	522	520.00	22,262,160.96
<b>Personnel Area Total</b>	<b>514</b>	<b>514.00</b>	<b>21,666,283.60</b>	<b>8</b>	<b>6.00</b>	<b>595,877.36</b>	<b>522</b>	<b>520.00</b>	<b>22,262,160.96</b>



**State of Louisiana**  
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 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 9/11/2009

**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0412 - DOC-J. Levy Dabadie Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	5,959,553.60	3	1.00	96,616.00	149	147.00	6,056,169.60
<b>Personnel Area Total</b>	<b>146</b>	<b>146.00</b>	<b>5,959,553.60</b>	<b>3</b>	<b>1.00</b>	<b>96,616.00</b>	<b>149</b>	<b>147.00</b>	<b>6,056,169.60</b>
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	692	692.00	28,587,480.74	9	7.00	739,746.28	701	699.00	29,327,227.02
<b>Personnel Area Total</b>	<b>692</b>	<b>692.00</b>	<b>28,587,480.74</b>	<b>9</b>	<b>7.00</b>	<b>739,746.28</b>	<b>701</b>	<b>699.00</b>	<b>29,327,227.02</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	614	614.00	23,908,643.20	6	6.00	696,840.82	620	620.00	24,605,484.02
<b>Personnel Area Total</b>	<b>614</b>	<b>614.00</b>	<b>23,908,643.20</b>	<b>6</b>	<b>6.00</b>	<b>696,840.82</b>	<b>620</b>	<b>620.00</b>	<b>24,605,484.02</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	823	823.00	38,713,493.00	12	0.00	179,514.40	835	823.00	38,893,007.40
<b>Personnel Area Total</b>	<b>823</b>	<b>823.00</b>	<b>38,713,493.00</b>	<b>12</b>	<b>0.00</b>	<b>179,514.40</b>	<b>835</b>	<b>823.00</b>	<b>38,893,007.40</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	355	355.00	14,513,137.60	8	6.00	598,002.60	363	361.00	15,111,140.20
<b>Personnel Area Total</b>	<b>355</b>	<b>355.00</b>	<b>14,513,137.60</b>	<b>8</b>	<b>6.00</b>	<b>598,002.60</b>	<b>363</b>	<b>361.00</b>	<b>15,111,140.20</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	72.00	3,684,886.40	1	0.00	78,000.00	73	72.00	3,762,886.40
<b>Personnel Area Total</b>	<b>72</b>	<b>72.00</b>	<b>3,684,886.40</b>	<b>1</b>	<b>0.00</b>	<b>78,000.00</b>	<b>73</b>	<b>72.00</b>	<b>3,762,886.40</b>



**State of Louisiana**  
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**Report on State Employment**

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 9/11/2009

**DPSC - CORRECTIONS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	10.00	408,000.84	10	10.00	408,000.84
All Other Employees	5,857	5,857.00	247,295,322.56	123	88.74	8,834,499.96	5,980	5,945.74	256,129,822.52
<b>DEPARTMENT TOTALS</b>	<b>5,857</b>	<b>5,857.00</b>	<b>247,295,322.56</b>	<b>133</b>	<b>98.74</b>	<b>9,242,500.80</b>	<b>5,990</b>	<b>5,955.74</b>	<b>256,537,823.36</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**

**Report on State Employment**

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 9/11/2009

**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	184	184.00	10,095,883.20	3	2.00	231,270.00	187	186.00	10,327,153.20
<b>Personnel Area Total</b>	<b>184</b>	<b>184.00</b>	<b>10,095,883.20</b>	<b>3</b>	<b>2.00</b>	<b>231,270.00</b>	<b>187</b>	<b>186.00</b>	<b>10,327,153.20</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,663	1,663.00	85,072,622.18	38	16.50	1,930,636.50	1,701	1,679.50	87,003,258.68
<b>Personnel Area Total</b>	<b>1,663</b>	<b>1,663.00</b>	<b>85,072,622.18</b>	<b>38</b>	<b>16.50</b>	<b>1,930,636.50</b>	<b>1,701</b>	<b>1,679.50</b>	<b>87,003,258.68</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	708	708.00	25,710,382.62	15	7.14	196,845.12	723	715.14	25,907,227.74
<b>Personnel Area Total</b>	<b>708</b>	<b>708.00</b>	<b>25,710,382.62</b>	<b>15</b>	<b>7.14</b>	<b>196,845.12</b>	<b>723</b>	<b>715.14</b>	<b>25,907,227.74</b>
<b>0421 - DPS-Office of Legal Affair</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	696,217.60	1	1.00	120,000.14	12	12.00	816,217.74
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>696,217.60</b>	<b>1</b>	<b>1.00</b>	<b>120,000.14</b>	<b>12</b>	<b>12.00</b>	<b>816,217.74</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	179.00	8,700,016.00	3	2.00	176,467.72	182	181.00	8,876,483.72
<b>Personnel Area Total</b>	<b>179</b>	<b>179.00</b>	<b>8,700,016.00</b>	<b>3</b>	<b>2.00</b>	<b>176,467.72</b>	<b>182</b>	<b>181.00</b>	<b>8,876,483.72</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	148,033.60	2	2.00	148,033.60
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>2</b>	<b>2.00</b>	<b>148,033.60</b>	<b>2</b>	<b>2.00</b>	<b>148,033.60</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**

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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 9/11/2009

**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0424 - DPS-Liquified Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	419,161.60	1	1.00	78,500.24	11	11.00	497,661.84
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>419,161.60</b>	<b>1</b>	<b>1.00</b>	<b>78,500.24</b>	<b>11</b>	<b>11.00</b>	<b>497,661.84</b>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	624,436.80	2	1.00	113,624.16	14	13.00	738,060.96
<b>Personnel Area Total</b>	<b>12</b>	<b>12.00</b>	<b>624,436.80</b>	<b>2</b>	<b>1.00</b>	<b>113,624.16</b>	<b>14</b>	<b>13.00</b>	<b>738,060.96</b>
<b>0790 - DPS-Donald Thibodaux Trng Acad</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	33.00	1,711,673.08	5	0.00	135,200.00	38	33.00	1,846,873.08
<b>Personnel Area Total</b>	<b>33</b>	<b>33.00</b>	<b>1,711,673.08</b>	<b>5</b>	<b>0.00</b>	<b>135,200.00</b>	<b>38</b>	<b>33.00</b>	<b>1,846,873.08</b>
<b>0810 - DPS-Public Safety Sv Cafeteria</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	136,905.60	0	0.00	0.00	5	5.00	136,905.60
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>136,905.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>5</b>	<b>5.00</b>	<b>136,905.60</b>
<b>DPSC - PUBLIC SAFETY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,805	2,805.00	133,167,298.68	70	32.64	3,130,577.48	2,875	2,837.64	136,297,876.16
<b>DEPARTMENT TOTALS</b>	<b>2,805</b>	<b>2,805.00</b>	<b>133,167,298.68</b>	<b>70</b>	<b>32.64</b>	<b>3,130,577.48</b>	<b>2,875</b>	<b>2,837.64</b>	<b>136,297,876.16</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 9/11/2009

**DPSC-OFF OF YOUTH DV**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
<b>0403 - OYS-Off of Youth Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,045	1,044.75	45,536,994.62	131	91.25	7,707,811.28	1,176	1,136.00	53,244,805.90
<b>Personnel Area Total</b>	<b>1,045</b>	<b>1,044.75</b>	<b>45,536,994.62</b>	<b>131</b>	<b>91.25</b>	<b>7,707,811.28</b>	<b>1,176</b>	<b>1,136.00</b>	<b>53,244,805.90</b>

**DPSC-OFF OF YOUTH DV TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,045	1,044.75	45,536,994.62	131	91.25	7,707,811.28	1,176	1,136.00	53,244,805.90
<b>DEPARTMENT TOTALS</b>	<b>1,045</b>	<b>1,044.75</b>	<b>45,536,994.62</b>	<b>131</b>	<b>91.25</b>	<b>7,707,811.28</b>	<b>1,176</b>	<b>1,136.00</b>	<b>53,244,805.90</b>



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 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 9/11/2009

**D H H**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0300 - DHH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	178.38	8,156,462.13	29	27.35	2,943,039.58	210	205.73	11,099,501.71
<b>Personnel Area Total</b>	<b>181</b>	<b>178.38</b>	<b>8,156,462.13</b>	<b>29</b>	<b>27.35</b>	<b>2,943,039.58</b>	<b>210</b>	<b>205.73</b>	<b>11,099,501.71</b>
<b>0301 - DHH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	164.50	7,787,462.80	24	9.80	1,664,570.18	189	174.30	9,452,032.98
<b>Personnel Area Total</b>	<b>165</b>	<b>164.50</b>	<b>7,787,462.80</b>	<b>24</b>	<b>9.80</b>	<b>1,664,570.18</b>	<b>189</b>	<b>174.30</b>	<b>9,452,032.98</b>
<b>0302 - DHH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	298	297.50	13,867,453.08	18	17.00	3,053,793.60	316	314.50	16,921,246.68
<b>Personnel Area Total</b>	<b>298</b>	<b>297.50</b>	<b>13,867,453.08</b>	<b>18</b>	<b>17.00</b>	<b>3,053,793.60</b>	<b>316</b>	<b>314.50</b>	<b>16,921,246.68</b>
<b>0303 - DHH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	314,080.00	2	2.00	176,716.80	9	9.00	490,796.80
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>314,080.00</b>	<b>2</b>	<b>2.00</b>	<b>176,716.80</b>	<b>9</b>	<b>9.00</b>	<b>490,796.80</b>
<b>0304 - DHH-Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	149.00	7,188,128.74	33	32.68	3,141,023.34	182	181.68	10,329,152.08
<b>Personnel Area Total</b>	<b>149</b>	<b>149.00</b>	<b>7,188,128.74</b>	<b>33</b>	<b>32.68</b>	<b>3,141,023.34</b>	<b>182</b>	<b>181.68</b>	<b>10,329,152.08</b>
<b>0305 - DHH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,234	1,232.52	59,818,420.22	1	1.00	102,708.32	1,235	1,233.52	59,921,128.54
<b>Personnel Area Total</b>	<b>1,234</b>	<b>1,232.52</b>	<b>59,818,420.22</b>	<b>1</b>	<b>1.00</b>	<b>102,708.32</b>	<b>1,235</b>	<b>1,233.52</b>	<b>59,921,128.54</b>



**State of Louisiana**  
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Data as of 9/11/2009

**D H H**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0307 - DHH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	378	378.00	23,692,797.44	31	19.70	2,134,262.26	409	397.70	25,827,059.70
<b>Personnel Area Total</b>	<b>378</b>	<b>378.00</b>	<b>23,692,797.44</b>	<b>31</b>	<b>19.70</b>	<b>2,134,262.26</b>	<b>409</b>	<b>397.70</b>	<b>25,827,059.70</b>
<b>0320 - DHH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	546	545.00	21,592,043.20	48	15.00	2,702,565.06	594	560.00	24,294,608.26
<b>Personnel Area Total</b>	<b>546</b>	<b>545.00</b>	<b>21,592,043.20</b>	<b>48</b>	<b>15.00</b>	<b>2,702,565.06</b>	<b>594</b>	<b>560.00</b>	<b>24,294,608.26</b>
<b>0324 - DHH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	251,680.00	2	2.00	228,004.92	6	6.00	479,684.92
<b>Personnel Area Total</b>	<b>4</b>	<b>4.00</b>	<b>251,680.00</b>	<b>2</b>	<b>2.00</b>	<b>228,004.92</b>	<b>6</b>	<b>6.00</b>	<b>479,684.92</b>
<b>0326 - DHH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,700	1,696.80	86,072,507.82	43	41.00	3,654,813.24	1,743	1,737.80	89,727,321.06
<b>Personnel Area Total</b>	<b>1,700</b>	<b>1,696.80</b>	<b>86,072,507.82</b>	<b>43</b>	<b>41.00</b>	<b>3,654,813.24</b>	<b>1,743</b>	<b>1,737.80</b>	<b>89,727,321.06</b>
<b>0330 - DHH-Off of Mental Hlth(St Off)</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	83.20	4,275,331.84	241	230.50	10,492,927.85	325	313.70	14,768,259.69
<b>Personnel Area Total</b>	<b>84</b>	<b>83.20</b>	<b>4,275,331.84</b>	<b>241</b>	<b>230.50</b>	<b>10,492,927.85</b>	<b>325</b>	<b>313.70</b>	<b>14,768,259.69</b>
<b>0331 - DHH-Mental Health Area C</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	559	558.13	22,835,807.80	42	20.80	3,393,631.22	601	578.93	26,229,439.02
<b>Personnel Area Total</b>	<b>559</b>	<b>558.13</b>	<b>22,835,807.80</b>	<b>42</b>	<b>20.80</b>	<b>3,393,631.22</b>	<b>601</b>	<b>578.93</b>	<b>26,229,439.02</b>



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Data as of 9/11/2009

**D H H**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0332 - DHH-Mental Health Area B</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,468	1,466.75	59,342,222.68	99	19.15	7,265,374.17	1,567	1,485.90	66,607,596.85
<b>Personnel Area Total</b>	<b>1,468</b>	<b>1,466.75</b>	<b>59,342,222.68</b>	<b>99</b>	<b>19.15</b>	<b>7,265,374.17</b>	<b>1,567</b>	<b>1,485.90</b>	<b>66,607,596.85</b>
<b>0333 - DHH-Mental Health Area A</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	659	657.22	27,670,605.51	89	19.60	4,105,409.36	748	676.82	31,776,014.87
<b>Personnel Area Total</b>	<b>659</b>	<b>657.22</b>	<b>27,670,605.51</b>	<b>89</b>	<b>19.60</b>	<b>4,105,409.36</b>	<b>748</b>	<b>676.82</b>	<b>31,776,014.87</b>
<b>0340 - DHH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,788	3,779.26	122,560,011.86	141	47.40	5,239,541.01	3,929	3,826.66	127,799,552.87
<b>Personnel Area Total</b>	<b>3,788</b>	<b>3,779.26</b>	<b>122,560,011.86</b>	<b>141</b>	<b>47.40</b>	<b>5,239,541.01</b>	<b>3,929</b>	<b>3,826.66</b>	<b>127,799,552.87</b>
<b>0351 - DHH-Off of Addictive Disorder</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	508	504.90	21,389,934.54	76	20.40	2,682,109.56	584	525.30	24,072,044.10
<b>Personnel Area Total</b>	<b>508</b>	<b>504.90</b>	<b>21,389,934.54</b>	<b>76</b>	<b>20.40</b>	<b>2,682,109.56</b>	<b>584</b>	<b>525.30</b>	<b>24,072,044.10</b>
<b>0796 - DHH-Central Regional Laundry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	268,444.80	0	0.00	0.00	11	11.00	268,444.80
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>268,444.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	<b>11.00</b>	<b>268,444.80</b>
<b>D H H TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11,739	11,713.16	487,083,394.46	919	525.38	52,980,490.47	12,658	12,238.54	540,063,884.93
<b>DEPARTMENT TOTALS</b>	<b>11,739</b>	<b>11,713.16</b>	<b>487,083,394.46</b>	<b>919</b>	<b>525.38</b>	<b>52,980,490.47</b>	<b>12,658</b>	<b>12,238.54</b>	<b>540,063,884.93</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**

**Report on State Employment**

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 9/11/2009

**D S S**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0355 - DSS-Office of Family Support</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,473	2,473.00	103,143,778.92	20	2.00	553,529.60	2,493	2,475.00	103,697,308.52
<b>Personnel Area Total</b>	<b>2,473</b>	<b>2,473.00</b>	<b>103,143,778.92</b>	<b>20</b>	<b>2.00</b>	<b>553,529.60</b>	<b>2,493</b>	<b>2,475.00</b>	<b>103,697,308.52</b>
<b>0357 - DSS-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	267	267.00	15,279,722.90	26	20.50	1,899,332.50	293	287.50	17,179,055.40
<b>Personnel Area Total</b>	<b>267</b>	<b>267.00</b>	<b>15,279,722.90</b>	<b>26</b>	<b>20.50</b>	<b>1,899,332.50</b>	<b>293</b>	<b>287.50</b>	<b>17,179,055.40</b>
<b>0370 - DSS-Off of Community Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,839	1,837.50	81,431,776.92	6	6.00	387,214.36	1,845	1,843.50	81,818,991.28
<b>Personnel Area Total</b>	<b>1,839</b>	<b>1,837.50</b>	<b>81,431,776.92</b>	<b>6</b>	<b>6.00</b>	<b>387,214.36</b>	<b>1,845</b>	<b>1,843.50</b>	<b>81,818,991.28</b>
<b>0374 - DSS-Rehabilitation Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	354	354.00	15,229,409.00	0	0.00	0.00	354	354.00	15,229,409.00
<b>Personnel Area Total</b>	<b>354</b>	<b>354.00</b>	<b>15,229,409.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>354</b>	<b>354.00</b>	<b>15,229,409.00</b>
<b>D S S TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,933	4,931.50	215,084,687.74	52	28.50	2,840,076.46	4,985	4,960.00	217,924,764.20
<b>DEPARTMENT TOTALS</b>	<b>4,933</b>	<b>4,931.50</b>	<b>215,084,687.74</b>	<b>52</b>	<b>28.50</b>	<b>2,840,076.46</b>	<b>4,985</b>	<b>4,960.00</b>	<b>217,924,764.20</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**

**Report on State Employment**

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 9/11/2009

**D N R**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	5,211,575.72	7	6.00	597,694.76	87	86.00	5,809,270.48
<b>Personnel Area Total</b>	<b>80</b>	<b>80.00</b>	<b>5,211,575.72</b>	<b>7</b>	<b>6.00</b>	<b>597,694.76</b>	<b>87</b>	<b>86.00</b>	<b>5,809,270.48</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	177.00	9,431,468.80	1	1.00	103,563.20	178	178.00	9,535,032.00
<b>Personnel Area Total</b>	<b>177</b>	<b>177.00</b>	<b>9,431,468.80</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>178</b>	<b>178.00</b>	<b>9,535,032.00</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	69.00	4,005,788.80	1	1.00	107,640.00	70	70.00	4,113,428.80
<b>Personnel Area Total</b>	<b>69</b>	<b>69.00</b>	<b>4,005,788.80</b>	<b>1</b>	<b>1.00</b>	<b>107,640.00</b>	<b>70</b>	<b>70.00</b>	<b>4,113,428.80</b>
<b>0435 - DNR-Off of Coastal Restoration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	153.36	10,365,400.24	5	2.00	313,362.92	159	155.36	10,678,763.16
<b>Personnel Area Total</b>	<b>154</b>	<b>153.36</b>	<b>10,365,400.24</b>	<b>5</b>	<b>2.00</b>	<b>313,362.92</b>	<b>159</b>	<b>155.36</b>	<b>10,678,763.16</b>
<b>D N R TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	480	479.36	29,014,233.56	14	10.00	1,122,260.88	494	489.36	30,136,494.44
<b>DEPARTMENT TOTALS</b>	<b>480</b>	<b>479.36</b>	<b>29,014,233.56</b>	<b>14</b>	<b>10.00</b>	<b>1,122,260.88</b>	<b>494</b>	<b>489.36</b>	<b>30,136,494.44</b>



**State of Louisiana**  
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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
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Data as of 9/11/2009

**REVENUE**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	801	801.00	38,277,777.20	87	11.00	2,712,923.20	888	812.00	40,990,700.40
<b>Personnel Area Total</b>	<b>801</b>	<b>801.00</b>	<b>38,277,777.20</b>	<b>87</b>	<b>11.00</b>	<b>2,712,923.20</b>	<b>888</b>	<b>812.00</b>	<b>40,990,700.40</b>
<b>0441 - DOR-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	33	33.00	1,796,038.40	0	0.00	0.00	33	33.00	1,796,038.40
<b>Personnel Area Total</b>	<b>33</b>	<b>33.00</b>	<b>1,796,038.40</b>	<b>5</b>	<b>5.00</b>	<b>300,693.12</b>	<b>38</b>	<b>38.00</b>	<b>2,096,731.52</b>
<b>REVENUE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	834	834.00	40,073,815.60	87	11.00	2,712,923.20	921	845.00	42,786,738.80
<b>DEPARTMENT TOTALS</b>	<b>834</b>	<b>834.00</b>	<b>40,073,815.60</b>	<b>92</b>	<b>16.00</b>	<b>3,013,616.32</b>	<b>926</b>	<b>850.00</b>	<b>43,087,431.92</b>



**State of Louisiana**  
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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 9/11/2009

**DEQ**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0850 - DEQ-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,399,657.60	6	6.00	592,358.78	85	85.00	4,992,016.38
<b>Personnel Area Total</b>	<b>79</b>	<b>79.00</b>	<b>4,399,657.60</b>	<b>6</b>	<b>6.00</b>	<b>592,358.78</b>	<b>85</b>	<b>85.00</b>	<b>4,992,016.38</b>
<b>0851 - DEQ-Environmental Compliance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	272	272.00	13,638,976.00	3	2.00	195,251.42	275	274.00	13,834,227.42
<b>Personnel Area Total</b>	<b>272</b>	<b>272.00</b>	<b>13,638,976.00</b>	<b>3</b>	<b>2.00</b>	<b>195,251.42</b>	<b>275</b>	<b>274.00</b>	<b>13,834,227.42</b>
<b>0852 - DEQ-Environmental Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	175.00	9,190,771.20	1	1.00	102,000.08	176	176.00	9,292,771.28
<b>Personnel Area Total</b>	<b>175</b>	<b>175.00</b>	<b>9,190,771.20</b>	<b>1</b>	<b>1.00</b>	<b>102,000.08</b>	<b>176</b>	<b>176.00</b>	<b>9,292,771.28</b>
<b>0853 - DEQ-Environmental Assessment</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	228	228.00	12,520,934.40	4	1.00	254,630.48	232	229.00	12,775,564.88
<b>Personnel Area Total</b>	<b>228</b>	<b>228.00</b>	<b>12,520,934.40</b>	<b>4</b>	<b>1.00</b>	<b>254,630.48</b>	<b>232</b>	<b>229.00</b>	<b>12,775,564.88</b>
<b>0855 - DEQ-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	121.75	6,636,952.40	9	1.00	390,080.08	131	122.75	7,027,032.48
<b>Personnel Area Total</b>	<b>122</b>	<b>121.75</b>	<b>6,636,952.40</b>	<b>9</b>	<b>1.00</b>	<b>390,080.08</b>	<b>131</b>	<b>122.75</b>	<b>7,027,032.48</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	876	875.75	46,387,291.60	23	11.00	1,534,320.84	899	886.75	47,921,612.44
<b>DEPARTMENT TOTALS</b>	<b>876</b>	<b>875.75</b>	<b>46,387,291.60</b>	<b>23</b>	<b>11.00</b>	<b>1,534,320.84</b>	<b>899</b>	<b>886.75</b>	<b>47,921,612.44</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 9/11/2009

**L W C**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0474 - LWC-Off of Workforce Develop</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	738	735.36	32,519,340.72	74	19.00	2,420,709.04	812	754.36	34,940,049.76
<b>Personnel Area Total</b>	<b>738</b>	<b>735.36</b>	<b>32,519,340.72</b>	<b>74</b>	<b>19.00</b>	<b>2,420,709.04</b>	<b>812</b>	<b>754.36</b>	<b>34,940,049.76</b>
<b>0475 - LWC-Off of Workers Comp</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	151.00	6,702,176.00	2	1.50	130,999.96	153	152.50	6,833,175.96
<b>Personnel Area Total</b>	<b>151</b>	<b>151.00</b>	<b>6,702,176.00</b>	<b>2</b>	<b>1.50</b>	<b>130,999.96</b>	<b>153</b>	<b>152.50</b>	<b>6,833,175.96</b>
<b>L W C TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	889	886.36	39,221,516.72	76	20.50	2,551,709.00	965	906.86	41,773,225.72
<b>DEPARTMENT TOTALS</b>	<b>889</b>	<b>886.36</b>	<b>39,221,516.72</b>	<b>76</b>	<b>20.50</b>	<b>2,551,709.00</b>	<b>965</b>	<b>906.86</b>	<b>41,773,225.72</b>



**State of Louisiana**  
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Data as of 9/11/2009

**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	3,982,384.38	3	1.00	186,513.60	84	82.00	4,168,897.98
<b>Personnel Area Total</b>	<b>81</b>	<b>81.00</b>	<b>3,982,384.38</b>	<b>3</b>	<b>1.00</b>	<b>186,513.60</b>	<b>84</b>	<b>82.00</b>	<b>4,168,897.98</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	272	271.75	14,266,830.50	5	5.00	377,228.80	277	276.75	14,644,059.30
<b>Personnel Area Total</b>	<b>272</b>	<b>271.75</b>	<b>14,266,830.50</b>	<b>5</b>	<b>5.00</b>	<b>377,228.80</b>	<b>277</b>	<b>276.75</b>	<b>14,644,059.30</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	221	221.00	11,246,155.44	19	6.00	743,646.28	240	227.00	11,989,801.72
<b>Personnel Area Total</b>	<b>221</b>	<b>221.00</b>	<b>11,246,155.44</b>	<b>19</b>	<b>6.00</b>	<b>743,646.28</b>	<b>240</b>	<b>227.00</b>	<b>11,989,801.72</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	238	238.00	11,556,137.06	3	3.00	176,605.52	241	241.00	11,732,742.58
<b>Personnel Area Total</b>	<b>238</b>	<b>238.00</b>	<b>11,556,137.06</b>	<b>3</b>	<b>3.00</b>	<b>176,605.52</b>	<b>241</b>	<b>241.00</b>	<b>11,732,742.58</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	812	811.75	41,051,507.38	30	15.00	1,483,994.20	842	826.75	42,535,501.58
<b>DEPARTMENT TOTALS</b>	<b>812</b>	<b>811.75</b>	<b>41,051,507.38</b>	<b>30</b>	<b>15.00</b>	<b>1,483,994.20</b>	<b>842</b>	<b>826.75</b>	<b>42,535,501.58</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**

**Report on State Employment**

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 9/11/2009

**CIVIL SERVICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	92.00	5,218,158.40	55	1.20	396,997.12	147	93.20	5,615,155.52
<b>Personnel Area Total</b>	<b>92</b>	<b>92.00</b>	<b>5,218,158.40</b>	<b>55</b>	<b>1.20</b>	<b>396,997.12</b>	<b>147</b>	<b>93.20</b>	<b>5,615,155.52</b>
<b>0561 - CS-Municipal Fire Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,032,636.80	1	0.00	29,078.40	19	18.00	1,061,715.20
<b>Personnel Area Total</b>	<b>18</b>	<b>18.00</b>	<b>1,032,636.80</b>	<b>1</b>	<b>0.00</b>	<b>29,078.40</b>	<b>19</b>	<b>18.00</b>	<b>1,061,715.20</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,517,838.40	1	0.60	18,720.00	30	29.60	1,536,558.40
<b>Personnel Area Total</b>	<b>29</b>	<b>29.00</b>	<b>1,517,838.40</b>	<b>1</b>	<b>0.60</b>	<b>18,720.00</b>	<b>30</b>	<b>29.60</b>	<b>1,536,558.40</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	3.00	242,044.92	4	3.00	242,044.92
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>3.00</b>	<b>242,044.92</b>	<b>4</b>	<b>3.00</b>	<b>242,044.92</b>
<b>0564 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,151,468.80	1	1.00	119,766.40	36	36.00	2,271,235.20
<b>Personnel Area Total</b>	<b>35</b>	<b>35.00</b>	<b>2,151,468.80</b>	<b>1</b>	<b>1.00</b>	<b>119,766.40</b>	<b>36</b>	<b>36.00</b>	<b>2,271,235.20</b>
<b>CIVIL SERVICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	174.00	9,920,102.40	62	5.80	806,606.84	236	179.80	10,726,709.24
<b>DEPARTMENT TOTALS</b>	<b>174</b>	<b>174.00</b>	<b>9,920,102.40</b>	<b>62</b>	<b>5.80</b>	<b>806,606.84</b>	<b>236</b>	<b>179.80</b>	<b>10,726,709.24</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**

**Report on State Employment**

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 9/11/2009

**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
<b>0600 - LSU-Board of Supervisors</b>									
Education Employees	2	2.00	74,110.40	68	66.35	7,130,053.00	70	68.35	7,204,163.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>74,110.40</b>	<b>68</b>	<b>66.35</b>	<b>7,130,053.00</b>	<b>70</b>	<b>68.35</b>	<b>7,204,163.40</b>
<b>0601 - LSU A &amp; M College</b>									
Education Employees	1,445	1,430.79	51,169,691.40	4,213	3,670.10	259,838,810.40	5,658	5,100.89	311,008,501.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>1,445</b>	<b>1,430.79</b>	<b>51,169,691.40</b>	<b>4,213</b>	<b>3,670.10</b>	<b>259,838,810.40</b>	<b>5,658</b>	<b>5,100.89</b>	<b>311,008,501.80</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	76	76.00	2,034,864.00	236	185.02	8,324,244.00	312	261.02	10,359,108.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>76</b>	<b>76.00</b>	<b>2,034,864.00</b>	<b>236</b>	<b>185.02</b>	<b>8,324,244.00</b>	<b>312</b>	<b>261.02</b>	<b>10,359,108.00</b>
<b>0603 - University of New Orleans</b>									
Education Employees	243	241.80	8,081,532.00	1,303	1,217.77	68,965,245.00	1,546	1,459.57	77,046,777.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>243</b>	<b>241.80</b>	<b>8,081,532.00</b>	<b>1,303</b>	<b>1,217.77</b>	<b>68,965,245.00</b>	<b>1,546</b>	<b>1,459.57</b>	<b>77,046,777.00</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	603	601.78	20,673,156.96	2,950	2,692.63	185,366,731.03	3,553	3,294.41	206,039,887.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>603</b>	<b>601.78</b>	<b>20,673,156.96</b>	<b>2,950</b>	<b>2,692.63</b>	<b>185,366,731.03</b>	<b>3,553</b>	<b>3,294.41</b>	<b>206,039,887.99</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	65	63.45	1,847,206.40	181	137.38	5,977,357.00	246	200.83	7,824,563.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>65</b>	<b>63.45</b>	<b>1,847,206.40</b>	<b>181</b>	<b>137.38</b>	<b>5,977,357.00</b>	<b>246</b>	<b>200.83</b>	<b>7,824,563.40</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**

**Report on State Employment**

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 9/11/2009

**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
<b>0606 - LSU-Shreveport</b>									
Education Employees	110	108.25	3,056,038.00	280	274.50	14,233,718.08	390	382.75	17,289,756.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>110</b>	<b>108.25</b>	<b>3,056,038.00</b>	<b>280</b>	<b>274.50</b>	<b>14,233,718.08</b>	<b>390</b>	<b>382.75</b>	<b>17,289,756.08</b>
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	484	464.66	14,933,276.80	931	911.23	56,671,463.00	1,415	1,375.89	71,604,739.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>484</b>	<b>464.66</b>	<b>14,933,276.80</b>	<b>931</b>	<b>911.23</b>	<b>56,671,463.00</b>	<b>1,415</b>	<b>1,375.89</b>	<b>71,604,739.80</b>
<b>0608 - LSU-Paul M Hebert Law Center</b>									
Education Employees	12	12.00	409,073.60	140	93.95	8,762,540.00	152	105.95	9,171,613.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>12</b>	<b>12.00</b>	<b>409,073.60</b>	<b>140</b>	<b>93.95</b>	<b>8,762,540.00</b>	<b>152</b>	<b>105.95</b>	<b>9,171,613.60</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	76	75.62	2,372,052.80	372	362.80	24,038,949.00	448	438.42	26,411,001.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>76</b>	<b>75.62</b>	<b>2,372,052.80</b>	<b>372</b>	<b>362.80</b>	<b>24,038,949.00</b>	<b>448</b>	<b>438.42</b>	<b>26,411,001.80</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	3,002	2,979.05	106,385,115.05	2,123	2,042.92	134,929,651.74	5,125	5,021.97	241,314,766.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>3,002</b>	<b>2,979.05</b>	<b>106,385,115.05</b>	<b>2,123</b>	<b>2,042.92</b>	<b>134,929,651.74</b>	<b>5,125</b>	<b>5,021.97</b>	<b>241,314,766.79</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	59	59.00	1,648,483.20	506	382.00	14,624,862.14	565	441.00	16,273,345.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>59</b>	<b>59.00</b>	<b>1,648,483.20</b>	<b>506</b>	<b>382.00</b>	<b>14,624,862.14</b>	<b>565</b>	<b>441.00</b>	<b>16,273,345.34</b>



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 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 9/11/2009

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0615 - SU Board of Supervisors</b>									
Education Employees	2	2.00	68,806.40	30	26.00	2,067,423.00	32	28.00	2,136,229.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>68,806.40</b>	<b>30</b>	<b>26.00</b>	<b>2,067,423.00</b>	<b>32</b>	<b>28.00</b>	<b>2,136,229.40</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	496	485.00	14,735,719.54	1,073	1,059.31	53,093,720.95	1,569	1,544.31	67,829,440.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>496</b>	<b>485.00</b>	<b>14,735,719.54</b>	<b>1,073</b>	<b>1,059.31</b>	<b>53,093,720.95</b>	<b>1,569</b>	<b>1,544.31</b>	<b>67,829,440.49</b>
<b>0617 - SU New Orleans</b>									
Education Employees	79	79.00	2,304,868.80	364	304.80	13,933,475.40	443	383.80	16,238,344.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>79</b>	<b>79.00</b>	<b>2,304,868.80</b>	<b>364</b>	<b>304.80</b>	<b>13,933,475.40</b>	<b>443</b>	<b>383.80</b>	<b>16,238,344.20</b>
<b>0618 - SU Shreveport</b>									
Education Employees	67	67.00	1,858,726.52	265	227.20	9,141,400.00	332	294.20	11,000,126.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>67</b>	<b>67.00</b>	<b>1,858,726.52</b>	<b>265</b>	<b>227.20</b>	<b>9,141,400.00</b>	<b>332</b>	<b>294.20</b>	<b>11,000,126.52</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	22	21.22	2,331,723.16	22	21.22	2,331,723.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>22</b>	<b>21.22</b>	<b>2,331,723.16</b>	<b>22</b>	<b>21.22</b>	<b>2,331,723.16</b>
<b>0621 - Nicholls State University</b>									
Education Employees	247	246.50	6,777,219.80	498	476.20	25,326,491.06	745	722.70	32,103,710.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>247</b>	<b>246.50</b>	<b>6,777,219.80</b>	<b>498</b>	<b>476.20</b>	<b>25,326,491.06</b>	<b>745</b>	<b>722.70</b>	<b>32,103,710.86</b>



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 9/11/2009

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0623 - Grambling State University</b>									
Education Employees	219	219.00	6,348,325.52	536	524.15	28,312,129.18	755	743.15	34,660,454.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>219</b>	<b>219.00</b>	<b>6,348,325.52</b>	<b>536</b>	<b>524.15</b>	<b>28,312,129.18</b>	<b>755</b>	<b>743.15</b>	<b>34,660,454.70</b>
<b>0625 - La Tech University</b>									
Education Employees	406	404.00	11,355,531.20	892	795.92	45,116,673.48	1,298	1,199.92	56,472,204.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>406</b>	<b>404.00</b>	<b>11,355,531.20</b>	<b>892</b>	<b>795.92</b>	<b>45,116,673.48</b>	<b>1,298</b>	<b>1,199.92</b>	<b>56,472,204.68</b>
<b>0627 - McNeese State University</b>									
Education Employees	270	267.59	7,435,026.56	688	605.06	33,525,627.20	958	872.65	40,960,653.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>270</b>	<b>267.59</b>	<b>7,435,026.56</b>	<b>688</b>	<b>605.06</b>	<b>33,525,627.20</b>	<b>958</b>	<b>872.65</b>	<b>40,960,653.76</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	338	335.66	9,773,822.14	928	806.29	43,664,051.34	1,266	1,141.95	53,437,873.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>338</b>	<b>335.66</b>	<b>9,773,822.14</b>	<b>928</b>	<b>806.29</b>	<b>43,664,051.34</b>	<b>1,266</b>	<b>1,141.95</b>	<b>53,437,873.48</b>
<b>0631 - Northwestern State University</b>									
Education Employees	236	235.00	6,912,990.24	664	622.00	33,950,273.20	900	857.00	40,863,263.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>236</b>	<b>235.00</b>	<b>6,912,990.24</b>	<b>664</b>	<b>622.00</b>	<b>33,950,273.20</b>	<b>900</b>	<b>857.00</b>	<b>40,863,263.44</b>
<b>0634 - Southeastern La University</b>									
Education Employees	454	451.24	13,857,390.56	1,076	918.86	53,429,059.58	1,530	1,370.10	67,286,450.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>454</b>	<b>451.24</b>	<b>13,857,390.56</b>	<b>1,076</b>	<b>918.86</b>	<b>53,429,059.58</b>	<b>1,530</b>	<b>1,370.10</b>	<b>67,286,450.14</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**

**Report on State Employment**

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 9/11/2009

**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
<b>0640 - University of La-Lafayette</b>									
Education Employees	771	770.00	21,709,195.40	1,127	1,086.64	72,448,701.00	1,898	1,856.64	94,157,896.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>771</b>	<b>770.00</b>	<b>21,709,195.40</b>	<b>1,127</b>	<b>1,086.64</b>	<b>72,448,701.00</b>	<b>1,898</b>	<b>1,856.64</b>	<b>94,157,896.40</b>
<b>0641 - Delgado Community College</b>									
Education Employees	169	169.00	5,539,643.20	722	677.65	33,024,704.26	891	846.65	38,564,347.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>169</b>	<b>169.00</b>	<b>5,539,643.20</b>	<b>722</b>	<b>677.65</b>	<b>33,024,704.26</b>	<b>891</b>	<b>846.65</b>	<b>38,564,347.46</b>
<b>0643 - Nunez Community College</b>									
Education Employees	28	28.00	756,054.26	101	74.00	4,619,515.04	129	102.00	5,375,569.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>28</b>	<b>28.00</b>	<b>756,054.26</b>	<b>101</b>	<b>74.00</b>	<b>4,619,515.04</b>	<b>129</b>	<b>102.00</b>	<b>5,375,569.30</b>
<b>0644 - Bossier Community College</b>									
Education Employees	99	99.00	2,716,958.40	395	287.87	12,254,154.76	494	386.87	14,971,113.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>99</b>	<b>99.00</b>	<b>2,716,958.40</b>	<b>395</b>	<b>287.87</b>	<b>12,254,154.76</b>	<b>494</b>	<b>386.87</b>	<b>14,971,113.16</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	12	12.00	423,758.40	85	77.65	5,829,788.46	97	89.65	6,253,546.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>12</b>	<b>12.00</b>	<b>423,758.40</b>	<b>85</b>	<b>77.65</b>	<b>5,829,788.46</b>	<b>97</b>	<b>89.65</b>	<b>6,253,546.86</b>
<b>0674 - HED-La Univ Marine Consort</b>									
Education Employees	0	0.00	0.00	78	78.00	3,279,534.96	78	78.00	3,279,534.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>78</b>	<b>78.00</b>	<b>3,279,534.96</b>	<b>78</b>	<b>78.00</b>	<b>3,279,534.96</b>



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Data as of 9/11/2009

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	14	14.00	391,092.00	136	78.79	3,980,961.64	150	92.79	4,372,053.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>14</b>	<b>14.00</b>	<b>391,092.00</b>	<b>136</b>	<b>78.79</b>	<b>3,980,961.64</b>	<b>150</b>	<b>92.79</b>	<b>4,372,053.64</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	29	29.00	721,198.40	185	99.74	5,080,686.05	214	128.74	5,801,884.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>29</b>	<b>29.00</b>	<b>721,198.40</b>	<b>185</b>	<b>99.74</b>	<b>5,080,686.05</b>	<b>214</b>	<b>128.74</b>	<b>5,801,884.45</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	9	8.50	204,919.52	99	86.50	3,008,158.90	108	95.00	3,213,078.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>9</b>	<b>8.50</b>	<b>204,919.52</b>	<b>99</b>	<b>86.50</b>	<b>3,008,158.90</b>	<b>108</b>	<b>95.00</b>	<b>3,213,078.42</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	10	9.50	263,644.08	85	46.08	5,352,327.74	95	55.58	5,615,971.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>10</b>	<b>9.50</b>	<b>263,644.08</b>	<b>85</b>	<b>46.08</b>	<b>5,352,327.74</b>	<b>95</b>	<b>55.58</b>	<b>5,615,971.82</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	8	8.00	236,273.78	136	71.00	3,335,641.12	144	79.00	3,571,914.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>236,273.78</b>	<b>136</b>	<b>71.00</b>	<b>3,335,641.12</b>	<b>144</b>	<b>79.00</b>	<b>3,571,914.90</b>
<b>N648 - Louisiana Technical College-NP</b>									
Education Employees	241	241.00	7,159,797.37	1,614	1,214.30	61,678,391.84	1,855	1,455.30	68,838,189.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>241</b>	<b>241.00</b>	<b>7,159,797.37</b>	<b>1,614</b>	<b>1,214.30</b>	<b>61,678,391.84</b>	<b>1,855</b>	<b>1,455.30</b>	<b>68,838,189.21</b>



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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	3	3.00	96,907.70	72	67.65	5,380,486.42	75	70.65	5,477,394.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>96,907.70</b>	<b>72</b>	<b>67.65</b>	<b>5,380,486.42</b>	<b>75</b>	<b>70.65</b>	<b>5,477,394.12</b>

**HIGHER EDUCATION TOTALS**

Education Employees	<b>10,384</b>	<b>10,297.39</b>	<b>334,332,470.40</b>	<b>25,174</b>	<b>22,369.53</b>	<b>1,352,028,724.13</b>	<b>35,558</b>	<b>32,666.92</b>	<b>1,686,361,194.53</b>
Board Members	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
All Other Employees	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
<b>DEPARTMENT TOTALS</b>	<b>10,384</b>	<b>10,297.39</b>	<b>334,332,470.40</b>	<b>25,174</b>	<b>22,369.53</b>	<b>1,352,028,724.13</b>	<b>35,558</b>	<b>32,666.92</b>	<b>1,686,361,194.53</b>



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**HEALTH CARE SERVICES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	89	89.00	3,751,131.17	118	116.02	9,048,152.88	207	205.02	12,799,284.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>89</b>	<b>89.00</b>	<b>3,751,131.17</b>	<b>118</b>	<b>116.02</b>	<b>9,048,152.88</b>	<b>207</b>	<b>205.02</b>	<b>12,799,284.05</b>
<b>0312 - E.A. Conway Medical Center</b>									
Education Employees	787	785.33	28,045,800.40	145	141.20	8,139,038.29	932	926.53	36,184,838.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>787</b>	<b>785.33</b>	<b>28,045,800.40</b>	<b>145</b>	<b>141.20</b>	<b>8,139,038.29</b>	<b>932</b>	<b>926.53</b>	<b>36,184,838.69</b>
<b>0313 - Earl K Long Medical Center</b>									
Education Employees	1,096	1,091.03	43,023,732.56	250	180.30	11,607,556.55	1,346	1,271.33	54,631,289.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>1,096</b>	<b>1,091.03</b>	<b>43,023,732.56</b>	<b>250</b>	<b>180.30</b>	<b>11,607,556.55</b>	<b>1,346</b>	<b>1,271.33</b>	<b>54,631,289.11</b>
<b>0314 - Huey P Long Medical Center</b>									
Education Employees	505	505.00	18,280,797.95	73	72.40	4,403,850.54	578	577.40	22,684,648.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>505</b>	<b>505.00</b>	<b>18,280,797.95</b>	<b>73</b>	<b>72.40</b>	<b>4,403,850.54</b>	<b>578</b>	<b>577.40</b>	<b>22,684,648.49</b>
<b>0315 - University Medical Center</b>									
Education Employees	952	943.34	39,402,728.33	127	98.40	7,553,707.82	1,079	1,041.74	46,956,436.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>952</b>	<b>943.34</b>	<b>39,402,728.33</b>	<b>127</b>	<b>98.40</b>	<b>7,553,707.82</b>	<b>1,079</b>	<b>1,041.74</b>	<b>46,956,436.15</b>
<b>0316 - W.O.Moss Regional Medical Ctr</b>									
Education Employees	350	346.53	12,468,734.93	74	39.75	3,358,780.90	424	386.28	15,827,515.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>350</b>	<b>346.53</b>	<b>12,468,734.93</b>	<b>74</b>	<b>39.75</b>	<b>3,358,780.90</b>	<b>424</b>	<b>386.28</b>	<b>15,827,515.83</b>



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**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	348	347.00	12,254,470.31	94	45.43	4,600,153.90	442	392.43	16,854,624.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>348</b>	<b>347.00</b>	<b>12,254,470.31</b>	<b>94</b>	<b>45.43</b>	<b>4,600,153.90</b>	<b>442</b>	<b>392.43</b>	<b>16,854,624.21</b>
<b>0318 - Wash St Tammany Reg Med Ctr</b>									
Education Employees	491	489.28	17,997,176.57	89	76.44	7,183,767.01	580	565.72	25,180,943.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>491</b>	<b>489.28</b>	<b>17,997,176.57</b>	<b>89</b>	<b>76.44</b>	<b>7,183,767.01</b>	<b>580</b>	<b>565.72</b>	<b>25,180,943.58</b>
<b>0321 - Leonard J Chabert Medical Cntr</b>									
Education Employees	866	857.49	30,718,414.37	79	76.70	4,689,586.33	945	934.19	35,408,000.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>866</b>	<b>857.49</b>	<b>30,718,414.37</b>	<b>79</b>	<b>76.70</b>	<b>4,689,586.33</b>	<b>945</b>	<b>934.19</b>	<b>35,408,000.70</b>
<b>0322 - Charity Hospital &amp; Med Ctr</b>									
Education Employees	2,111	2,104.67	97,364,471.74	377	276.07	24,963,295.31	2,488	2,380.74	122,327,767.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>2,111</b>	<b>2,104.67</b>	<b>97,364,471.74</b>	<b>377</b>	<b>276.07</b>	<b>24,963,295.31</b>	<b>2,488</b>	<b>2,380.74</b>	<b>122,327,767.05</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	<b>7,595</b>	<b>7,558.67</b>	<b>303,307,458.33</b>	<b>1,426</b>	<b>1,122.71</b>	<b>85,547,889.53</b>	<b>9,021</b>	<b>8,681.38</b>	<b>388,855,347.86</b>
Board Members	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
All Other Employees	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
<b>DEPARTMENT TOTALS</b>	<b>7,595</b>	<b>7,558.67</b>	<b>303,307,458.33</b>	<b>1,426</b>	<b>1,122.71</b>	<b>85,547,889.53</b>	<b>9,021</b>	<b>8,681.38</b>	<b>388,855,347.86</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 9/11/2009

**DEPT OF EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	206,169.60	9	9.00	675,333.10	13	13.00	881,502.70
<b>Personnel Area Total</b>	<b>4</b>	<b>4.00</b>	<b>206,169.60</b>	<b>9</b>	<b>9.00</b>	<b>675,333.10</b>	<b>13</b>	<b>13.00</b>	<b>881,502.70</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	549	546.21	32,624,849.45	92	60.50	6,203,652.00	641	606.71	38,828,501.45
<b>Personnel Area Total</b>	<b>549</b>	<b>546.21</b>	<b>32,624,849.45</b>	<b>92</b>	<b>60.50</b>	<b>6,203,652.00</b>	<b>641</b>	<b>606.71</b>	<b>38,828,501.45</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,736	1,523.25	77,721,322.38	1,736	1,523.25	77,721,322.38
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>1,736</b>	<b>1,523.25</b>	<b>77,721,322.38</b>	<b>1,736</b>	<b>1,523.25</b>	<b>77,721,322.38</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	326,372.80	154	141.60	8,536,545.42	161	148.60	8,862,918.22
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>326,372.80</b>	<b>154</b>	<b>141.60</b>	<b>8,536,545.42</b>	<b>161</b>	<b>148.60</b>	<b>8,862,918.22</b>
<b>DEPT OF EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	560	557.21	33,157,391.85	1,991	1,734.35	93,136,852.90	2,551	2,291.56	126,294,244.75
<b>DEPARTMENT TOTALS</b>	<b>560</b>	<b>557.21</b>	<b>33,157,391.85</b>	<b>1,991</b>	<b>1,734.35</b>	<b>93,136,852.90</b>	<b>2,551</b>	<b>2,291.56</b>	<b>126,294,244.75</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**

**Report on State Employment**

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 9/11/2009

**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0651 - SSC-La Sch For Visual Impaired</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	1,317,802.72	67	46.00	3,226,592.10	106	85.00	4,544,394.82
<b>Personnel Area Total</b>	<b>39</b>	<b>39.00</b>	<b>1,317,802.72</b>	<b>67</b>	<b>46.00</b>	<b>3,226,592.10</b>	<b>106</b>	<b>85.00</b>	<b>4,544,394.82</b>
<b>0653 - SSC-La School for the Deaf</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	108.00	3,342,467.50	126	110.00	5,934,338.88	234	218.00	9,276,806.38
<b>Personnel Area Total</b>	<b>108</b>	<b>108.00</b>	<b>3,342,467.50</b>	<b>126</b>	<b>110.00</b>	<b>5,934,338.88</b>	<b>234</b>	<b>218.00</b>	<b>9,276,806.38</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	160.00	4,457,395.80	64	50.00	3,320,476.12	224	210.00	7,777,871.92
<b>Personnel Area Total</b>	<b>160</b>	<b>160.00</b>	<b>4,457,395.80</b>	<b>64</b>	<b>50.00</b>	<b>3,320,476.12</b>	<b>224</b>	<b>210.00</b>	<b>7,777,871.92</b>
<b>0657 - SSC-La School for Math Sci/Art</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	434,684.64	201	149.30	6,900,481.12	215	163.30	7,335,165.76
<b>Personnel Area Total</b>	<b>14</b>	<b>14.00</b>	<b>434,684.64</b>	<b>201</b>	<b>149.30</b>	<b>6,900,481.12</b>	<b>215</b>	<b>163.30</b>	<b>7,335,165.76</b>
<b>0661 - SSC-Off Student Financial Asst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	132.00	5,928,603.20	8	5.00	581,859.72	140	137.00	6,510,462.92
<b>Personnel Area Total</b>	<b>132</b>	<b>132.00</b>	<b>5,928,603.20</b>	<b>8</b>	<b>5.00</b>	<b>581,859.72</b>	<b>140</b>	<b>137.00</b>	<b>6,510,462.92</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	4,048,454.80	6	5.75	540,295.60	83	82.75	4,588,750.40
<b>Personnel Area Total</b>	<b>77</b>	<b>77.00</b>	<b>4,048,454.80</b>	<b>6</b>	<b>5.75</b>	<b>540,295.60</b>	<b>83</b>	<b>82.75</b>	<b>4,588,750.40</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 9/11/2009

**EDUCATION - OTHER**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	320,055.84	74	50.00	2,609,315.80	82	58.00	2,929,371.64
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>320,055.84</b>	<b>74</b>	<b>50.00</b>	<b>2,609,315.80</b>	<b>82</b>	<b>58.00</b>	<b>2,929,371.64</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	538	538.00	19,849,464.50	546	416.05	23,113,359.34	1,084	954.05	42,962,823.84
<b>DEPARTMENT TOTALS</b>	<b>538</b>	<b>538.00</b>	<b>19,849,464.50</b>	<b>546</b>	<b>416.05</b>	<b>23,113,359.34</b>	<b>1,084</b>	<b>954.05</b>	<b>42,962,823.84</b>



**State of Louisiana**  
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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
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Data as of 9/11/2009

**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	73	73.00	3,618,553.64	14	14.00	821,800.20	87	87.00	4,440,353.84
<b>Personnel Area Total</b>	<b>73</b>	<b>73.00</b>	<b>3,618,553.64</b>	<b>19</b>	<b>19.00</b>	<b>1,046,800.30</b>	<b>92</b>	<b>92.00</b>	<b>4,665,353.94</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	73	73.00	3,618,553.64	14	14.00	821,800.20	87	87.00	4,440,353.84
<b>DEPARTMENT TOTALS</b>	<b>73</b>	<b>73.00</b>	<b>3,618,553.64</b>	<b>19</b>	<b>19.00</b>	<b>1,046,800.30</b>	<b>92</b>	<b>92.00</b>	<b>4,665,353.94</b>



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
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Data as of 9/11/2009

**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	614	612.50	26,447,045.04	189	141.50	6,493,243.12	803	754.00	32,940,288.16
<b>Personnel Area Total</b>	<b>614</b>	<b>612.50</b>	<b>26,447,045.04</b>	<b>189</b>	<b>141.50</b>	<b>6,493,243.12</b>	<b>803</b>	<b>754.00</b>	<b>32,940,288.16</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	614	612.50	26,447,045.04	189	141.50	6,493,243.12	803	754.00	32,940,288.16
<b>DEPARTMENT TOTALS</b>	<b>614</b>	<b>612.50</b>	<b>26,447,045.04</b>	<b>189</b>	<b>141.50</b>	<b>6,493,243.12</b>	<b>803</b>	<b>754.00</b>	<b>32,940,288.16</b>



**State of Louisiana**  
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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
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Data as of 9/11/2009

**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	522	511.50	26,910,913.90	522	511.50	26,910,913.90
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>522</b>	<b>511.50</b>	<b>26,910,913.90</b>	<b>522</b>	<b>511.50</b>	<b>26,910,913.90</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	522	511.50	26,910,913.90	522	511.50	26,910,913.90
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>522</b>	<b>511.50</b>	<b>26,910,913.90</b>	<b>522</b>	<b>511.50</b>	<b>26,910,913.90</b>



**State of Louisiana**  
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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
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Data as of 9/11/2009

**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	225	225.00	10,959,396.50	26	26.00	2,849,309.58	251	251.00	13,808,706.08
<b>Personnel Area Total</b>	<b>225</b>	<b>225.00</b>	<b>10,959,396.50</b>	<b>26</b>	<b>26.00</b>	<b>2,849,309.58</b>	<b>251</b>	<b>251.00</b>	<b>13,808,706.08</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	225	225.00	10,959,396.50	26	26.00	2,849,309.58	251	251.00	13,808,706.08
<b>DEPARTMENT TOTALS</b>	<b>225</b>	<b>225.00</b>	<b>10,959,396.50</b>	<b>26</b>	<b>26.00</b>	<b>2,849,309.58</b>	<b>251</b>	<b>251.00</b>	<b>13,808,706.08</b>



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	150,321.60	25	24.90	1,679,839.98	28	27.90	1,830,161.58
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>150,321.60</b>	<b>25</b>	<b>24.90</b>	<b>1,679,839.98</b>	<b>28</b>	<b>27.90</b>	<b>1,830,161.58</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	150,321.60	25	24.90	1,679,839.98	28	27.90	1,830,161.58
<b>DEPARTMENT TOTALS</b>	<b>3</b>	<b>3.00</b>	<b>150,321.60</b>	<b>25</b>	<b>24.90</b>	<b>1,679,839.98</b>	<b>28</b>	<b>27.90</b>	<b>1,830,161.58</b>



**State of Louisiana**  
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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	326	326.00	15,087,317.44	193	16.00	3,669,485.30	519	342.00	18,756,802.74
<b>Personnel Area Total</b>	<b>326</b>	<b>326.00</b>	<b>15,087,317.44</b>	<b>193</b>	<b>16.00</b>	<b>3,669,485.30</b>	<b>519</b>	<b>342.00</b>	<b>18,756,802.74</b>
<b>SECRETARY OF STATE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	326	326.00	15,087,317.44	193	16.00	3,669,485.30	519	342.00	18,756,802.74
<b>DEPARTMENT TOTALS</b>	<b>326</b>	<b>326.00</b>	<b>15,087,317.44</b>	<b>193</b>	<b>16.00</b>	<b>3,669,485.30</b>	<b>519</b>	<b>342.00</b>	<b>18,756,802.74</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**

**Report on State Employment**

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 9/11/2009

**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,245,388.12	33	9.00	1,726,883.86	86	62.00	4,972,271.98
<b>Personnel Area Total</b>	<b>53</b>	<b>53.00</b>	<b>3,245,388.12</b>	<b>33</b>	<b>9.00</b>	<b>1,726,883.86</b>	<b>86</b>	<b>62.00</b>	<b>4,972,271.98</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,245,388.12	33	9.00	1,726,883.86	86	62.00	4,972,271.98
<b>DEPARTMENT TOTALS</b>	<b>53</b>	<b>53.00</b>	<b>3,245,388.12</b>	<b>33</b>	<b>9.00</b>	<b>1,726,883.86</b>	<b>86</b>	<b>62.00</b>	<b>4,972,271.98</b>



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**RETIREMENT SYSTEMS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0571 - La School Emp Retirement Sys</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	1,885,020.80	5	4.00	406,964.60	44	43.00	2,291,985.40
<b>Personnel Area Total</b>	<b>39</b>	<b>39.00</b>	<b>1,885,020.80</b>	<b>5</b>	<b>4.00</b>	<b>406,964.60</b>	<b>44</b>	<b>43.00</b>	<b>2,291,985.40</b>
<b>0572 - La St Emp Retirement System</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	126.00	7,237,688.90	7	7.00	1,076,108.80	133	133.00	8,313,797.70
<b>Personnel Area Total</b>	<b>126</b>	<b>126.00</b>	<b>7,237,688.90</b>	<b>7</b>	<b>7.00</b>	<b>1,076,108.80</b>	<b>133</b>	<b>133.00</b>	<b>8,313,797.70</b>
<b>0573 - Teachers Retirement System La</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	154.00	8,326,853.60	6	5.00	847,159.94	160	159.00	9,174,013.54
<b>Personnel Area Total</b>	<b>154</b>	<b>154.00</b>	<b>8,326,853.60</b>	<b>6</b>	<b>5.00</b>	<b>847,159.94</b>	<b>160</b>	<b>159.00</b>	<b>9,174,013.54</b>
<b>0575 - State Police Retirement System</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	75,855.26	2	2.00	173,771.78	4	4.00	249,627.04
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>75,855.26</b>	<b>2</b>	<b>2.00</b>	<b>173,771.78</b>	<b>4</b>	<b>4.00</b>	<b>249,627.04</b>
<b>RETIREMENT SYSTEMS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	321	321.00	17,525,418.56	20	18.00	2,504,005.12	341	339.00	20,029,423.68
<b>DEPARTMENT TOTALS</b>	<b>321</b>	<b>321.00</b>	<b>17,525,418.56</b>	<b>20</b>	<b>18.00</b>	<b>2,504,005.12</b>	<b>341</b>	<b>339.00</b>	<b>20,029,423.68</b>



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**STATEWIDE**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,661	1,658.80	89,370,854.82	1,676	1,489.96	72,598,259.76	3,337	3,148.76	161,969,114.58
VETERANS AFFAIRS	780	780.00	24,066,516.76	71	13.00	2,401,464.26	851	793.00	26,467,981.02
ECONOMIC DEVELOPMENT	78	78.00	3,991,518.44	47	47.00	4,718,437.88	125	125.00	8,709,956.32
C R T	646	632.00	23,394,444.96	298	258.37	5,865,591.70	944	890.37	29,260,036.66
D O T D	4,649	4,643.65	204,770,562.62	47	46.50	3,239,912.52	4,696	4,690.15	208,010,475.14
DPSC - CORRECTIONS	5,857	5,857.00	247,295,322.56	133	98.74	9,242,500.80	5,990	5,955.74	256,537,823.36
DPSC - PUBLIC SAFETY	2,805	2,805.00	133,167,298.68	70	32.64	3,130,577.48	2,875	2,837.64	136,297,876.16
DPSC-OFF OF YOUTH DV	1,045	1,044.75	45,536,994.62	131	91.25	7,707,811.28	1,176	1,136.00	53,244,805.90
D H H	11,739	11,713.16	487,083,394.46	919	525.38	52,980,490.47	12,658	12,238.54	540,063,884.93
D S S	4,933	4,931.50	215,084,687.74	52	28.50	2,840,076.46	4,985	4,960.00	217,924,764.20
D N R	480	479.36	29,014,233.56	14	10.00	1,122,260.88	494	489.36	30,136,494.44
REVENUE	834	834.00	40,073,815.60	92	16.00	3,013,616.32	926	850.00	43,087,431.92
D E Q	876	875.75	46,387,291.60	23	11.00	1,534,320.84	899	886.75	47,921,612.44
L W C	889	886.36	39,221,516.72	76	20.50	2,551,709.00	965	906.86	41,773,225.72
WILDLIFE & FISHERIES	812	811.75	41,051,507.38	30	15.00	1,483,994.20	842	826.75	42,535,501.58
CIVIL SERVICE	174	174.00	9,920,102.40	62	5.80	806,606.84	236	179.80	10,726,709.24
HIGHER EDUCATION	10,384	10,297.39	334,332,470.40	25,174	22,369.53	1,352,028,724.13	35,558	32,666.92	1,686,361,194.53
HEALTH CARE SERVICES	7,595	7,558.67	303,307,458.33	1,426	1,122.71	85,547,889.53	9,021	8,681.38	388,855,347.86
DEPT OF EDUCATION	560	557.21	33,157,391.85	1,991	1,734.35	93,136,852.90	2,551	2,291.56	126,294,244.75
EDUCATION - OTHER	538	538.00	19,849,464.50	546	416.05	23,113,359.34	1,084	954.05	42,962,823.84
PUBLIC SERVICE COMM	73	73.00	3,618,553.64	19	19.00	1,046,800.30	92	92.00	4,665,353.94
AGRICULTURE	614	612.50	26,447,045.04	189	141.50	6,493,243.12	803	754.00	32,940,288.16
JUSTICE	0	0.00	0.00	522	511.50	26,910,913.90	522	511.50	26,910,913.90
INSURANCE	225	225.00	10,959,396.50	26	26.00	2,849,309.58	251	251.00	13,808,706.08
LIEUTENANT GOVERNOR	3	3.00	150,321.60	25	24.90	1,679,839.98	28	27.90	1,830,161.58
SECRETARY OF STATE	326	326.00	15,087,317.44	193	16.00	3,669,485.30	519	342.00	18,756,802.74
TREASURY	53	53.00	3,245,388.12	33	9.00	1,726,883.86	86	62.00	4,972,271.98
RETIREMENT SYSTEMS	321	321.00	17,525,418.56	20	18.00	2,504,005.12	341	339.00	20,029,423.68
<b>STATEWIDE TOTALS</b>	<b>58,950</b>	<b>58,769.85</b>	<b>2,447,110,288.90</b>	<b>33,905</b>	<b>29,118.18</b>	<b>1,775,944,937.75</b>	<b>92,855</b>	<b>87,888.03</b>	<b>4,223,055,226.65</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.  
 \* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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**STATEWIDE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	17,979	17,856.06	637,639,928.73	26,600	23,492.24	1,437,576,613.66	44,579	41,348.30	2,075,216,542.39
Board Members	0	0.00	0.00	20	20.00	933,694.06	20	20.00	933,694.06
All Other Employees	40,971	40,913.79	1,809,470,360.17	7,285	5,605.94	337,434,630.03	48,256	46,519.73	2,146,904,990.20
<b>STATEWIDE TOTALS</b>	<b>58,950</b>	<b>58,769.85</b>	<b>2,447,110,288.90</b>	<b>33,905</b>	<b>29,118.18</b>	<b>1,775,944,937.75</b>	<b>92,855</b>	<b>87,888.03</b>	<b>4,223,055,226.65</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>58,950</b>	<b>58,769.85</b>	<b>2,447,110,288.90</b>	<b>33,885</b>	<b>29,098.18</b>	<b>1,775,011,243.69</b>	<b>92,835</b>	<b>87,868.03</b>	<b>4,222,121,532.59</b>
Employees with In-State Resident	56,467		2,351,859,776.64	29,863		1,574,541,983.38	86,330		3,926,401,760.02
Employees with Out-of State Resident	912		35,096,640.02	176		8,128,686.72	1,088		43,225,326.74
Employees with Unknown Resident	1,571		60,153,872.24	3,866		193,274,267.65	5,437		253,428,139.89