



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 8/14/2009

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	109	85.50	5,188,202.90	109	85.50	5,188,202.90
Personnel Area Total	0	0.00	0.00	109	85.50	5,188,202.90	109	85.50	5,188,202.90
0101 - Gov-Office of Indian Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	50,000.08	1	1.00	50,000.08
Personnel Area Total	0	0.00	0.00	1	1.00	50,000.08	1	1.00	50,000.08
0102 - Gov-Inspector General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	943,081.36	1	1.00	132,620.02	15	15.00	1,075,701.38
Personnel Area Total	14	14.00	943,081.36	1	1.00	132,620.02	15	15.00	1,075,701.38
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	1,394,143.92	3	2.75	184,152.80	36	34.75	1,578,296.72
Personnel Area Total	33	32.00	1,394,143.92	3	2.75	184,152.80	36	34.75	1,578,296.72
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	654	653.50	38,408,007.04	241	192.50	15,296,564.92	895	846.00	53,704,571.96
Personnel Area Total	654	653.50	38,408,007.04	241	192.50	15,296,564.92	895	846.00	53,704,571.96
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	392	389.57	18,532,412.34	392	389.57	18,532,412.34
Personnel Area Total	0	0.00	0.00	392	389.57	18,532,412.34	392	389.57	18,532,412.34



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EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	123,323.20	752	737.00	26,685,093.24	755	740.00	26,808,416.44
Personnel Area Total	3	3.00	123,323.20	752	737.00	26,685,093.24	755	740.00	26,808,416.44
0114 - Gov-Office of Women's Policy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	52,998.40	1	1.00	52,998.40
Personnel Area Total	0	0.00	0.00	1	1.00	52,998.40	1	1.00	52,998.40
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	612,956.76	7	5.00	616,316.22	17	15.00	1,229,272.98
Personnel Area Total	10	10.00	612,956.76	7	5.00	616,316.22	17	15.00	1,229,272.98
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	140,129.60	3	3.00	140,129.60
Personnel Area Total	0	0.00	0.00	3	3.00	140,129.60	3	3.00	140,129.60
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,000,804.00	11	8.00	488,883.20	50	47.00	2,489,687.20
Personnel Area Total	39	39.00	2,000,804.00	11	8.00	488,883.20	50	47.00	2,489,687.20
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	55.00	2,770,453.92	2	2.00	148,595.20	57	57.00	2,919,049.12
Personnel Area Total	55	55.00	2,770,453.92	2	2.00	148,595.20	57	57.00	2,919,049.12



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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	852,601.10	77	66.00	2,921,974.38	94	83.00	3,774,575.48
Personnel Area Total	17	17.00	852,601.10	77	66.00	2,921,974.38	94	83.00	3,774,575.48
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	111.00	7,160,460.32	1	1.00	115,024.00	112	112.00	7,275,484.32
Personnel Area Total	111	111.00	7,160,460.32	1	1.00	115,024.00	112	112.00	7,275,484.32
0259 - GOV-La St Bd of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	23.00	696,716.80	7	2.00	107,748.80	30	25.00	804,465.60
Personnel Area Total	23	23.00	696,716.80	7	2.00	107,748.80	30	25.00	804,465.60
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	327	326.80	16,038,090.12	58	2.80	1,464,835.84	385	329.60	17,502,925.96
Personnel Area Total	327	326.80	16,038,090.12	58	2.80	1,464,835.84	385	329.60	17,502,925.96
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	131.00	6,839,220.18	0	0.00	0.00	131	131.00	6,839,220.18
Personnel Area Total	131	131.00	6,839,220.18	0	0.00	0.00	131	131.00	6,839,220.18
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	1,949,646.40	5	0.00	62,566.40	56	51.00	2,012,212.80
Personnel Area Total	51	51.00	1,949,646.40	5	0.00	62,566.40	56	51.00	2,012,212.80



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	1,408,742.40	14	0.00	202,300.80	55	41.00	1,611,043.20
Personnel Area Total	41	41.00	1,408,742.40	14	0.00	202,300.80	55	41.00	1,611,043.20
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	493,833.60	0	0.00	0.00	12	12.00	493,833.60
Personnel Area Total	12	12.00	493,833.60	0	0.00	0.00	12	12.00	493,833.60
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	90.00	5,049,730.66	4	0.00	170,060.80	94	90.00	5,219,791.46
Personnel Area Total	90	90.00	5,049,730.66	4	0.00	170,060.80	94	90.00	5,219,791.46
0814 - DOA-Patients Comp Fund Over Bd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	1,826,676.80	2	2.00	219,232.00	45	45.00	2,045,908.80
Personnel Area Total	43	43.00	1,826,676.80	2	2.00	219,232.00	45	45.00	2,045,908.80
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	194,230.40	2	0.00	41,600.00	5	3.00	235,830.40
Personnel Area Total	3	3.00	194,230.40	2	0.00	41,600.00	5	3.00	235,830.40
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,657	1,655.30	88,762,718.98	1,693	1,502.12	72,821,311.94	3,350	3,157.42	161,584,030.92
DEPARTMENT TOTALS	1,657	1,655.30	88,762,718.98	1,693	1,502.12	72,821,311.94	3,350	3,157.42	161,584,030.92



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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	87.00	3,339,273.60	8	7.00	524,378.40	95	94.00	3,863,652.00
Personnel Area Total	87	87.00	3,339,273.60	8	7.00	524,378.40	95	94.00	3,863,652.00
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	128.00	4,144,980.06	28	0.00	510,369.60	156	128.00	4,655,349.66
Personnel Area Total	128	128.00	4,144,980.06	28	0.00	510,369.60	156	128.00	4,655,349.66
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	148.00	4,434,365.52	7	2.00	360,734.40	155	150.00	4,795,099.92
Personnel Area Total	148	148.00	4,434,365.52	7	2.00	360,734.40	155	150.00	4,795,099.92
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	139.00	4,268,082.00	8	0.00	138,164.00	147	139.00	4,406,246.00
Personnel Area Total	139	139.00	4,268,082.00	8	0.00	138,164.00	147	139.00	4,406,246.00
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	147.00	3,901,104.74	6	1.00	260,707.20	153	148.00	4,161,811.94
Personnel Area Total	147	147.00	3,901,104.74	6	1.00	260,707.20	153	148.00	4,161,811.94
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	130.00	3,898,067.16	14	2.00	517,400.00	144	132.00	4,415,467.16
Personnel Area Total	130	130.00	3,898,067.16	14	2.00	517,400.00	144	132.00	4,415,467.16



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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	779	779.00	23,985,873.08	71	12.00	2,311,753.60	850	791.00	26,297,626.68
DEPARTMENT TOTALS	779	779.00	23,985,873.08	71	12.00	2,311,753.60	850	791.00	26,297,626.68



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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,625,873.60	14	14.00	1,773,001.36	42	42.00	3,398,874.96
Personnel Area Total	28	28.00	1,625,873.60	14	14.00	1,773,001.36	42	42.00	3,398,874.96
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	2,412,028.84	33	33.00	2,945,436.52	84	84.00	5,357,465.36
Personnel Area Total	51	51.00	2,412,028.84	33	33.00	2,945,436.52	84	84.00	5,357,465.36
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,037,902.44	47	47.00	4,718,437.88	126	126.00	8,756,340.32
DEPARTMENT TOTALS	79	79.00	4,037,902.44	47	47.00	4,718,437.88	126	126.00	8,756,340.32



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CRT

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	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,047,940.96	5	5.00	470,100.80	45	45.00	2,518,041.76
Personnel Area Total	40	40.00	2,047,940.96	5	5.00	470,100.80	45	45.00	2,518,041.76
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	57.00	2,542,675.20	1	1.00	107,000.14	58	58.00	2,649,675.34
Personnel Area Total	57	57.00	2,542,675.20	1	1.00	107,000.14	58	58.00	2,649,675.34
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	88.00	3,420,575.20	3	1.00	110,152.14	105	89.00	3,530,727.34
Personnel Area Total	102	88.00	3,420,575.20	3	1.00	110,152.14	105	89.00	3,530,727.34
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	359	359.00	11,771,598.80	206	184.04	3,208,015.72	565	543.04	14,979,614.52
Personnel Area Total	359	359.00	11,771,598.80	206	184.04	3,208,015.72	565	543.04	14,979,614.52
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,543,984.00	20	19.60	960,372.40	49	48.60	2,504,356.40
Personnel Area Total	29	29.00	1,543,984.00	20	19.60	960,372.40	49	48.60	2,504,356.40
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	60.00	2,010,091.20	77	59.13	1,206,803.52	137	119.13	3,216,894.72
Personnel Area Total	60	60.00	2,010,091.20	77	59.13	1,206,803.52	137	119.13	3,216,894.72



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 8/14/2009

C R T

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
C R T TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	647	633.00	23,336,865.36	312	269.77	6,062,444.72	959	902.77	29,399,310.08
DEPARTMENT TOTALS	647	633.00	23,336,865.36	312	269.77	6,062,444.72	959	902.77	29,399,310.08



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 8/14/2009

DOTD

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	273	272.00	14,867,074.56	18	18.00	1,839,712.42	291	290.00	16,706,786.98
Personnel Area Total	273	272.00	14,867,074.56	18	18.00	1,839,712.42	291	290.00	16,706,786.98
0275 - DOTD-Public Works & IntTrpt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	54.00	3,180,805.68	3	3.00	236,848.82	57	57.00	3,417,654.50
Personnel Area Total	54	54.00	3,180,805.68	3	3.00	236,848.82	57	57.00	3,417,654.50
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,292	4,287.65	185,120,511.42	11	11.00	840,364.46	4,303	4,298.65	185,960,875.88
Personnel Area Total	4,292	4,287.65	185,120,511.42	11	11.00	840,364.46	4,303	4,298.65	185,960,875.88
0813 - DOTD-Sabine River Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	1,655,037.80	16	15.50	394,006.08	63	62.50	2,049,043.88
Personnel Area Total	47	47.00	1,655,037.80	16	15.50	394,006.08	63	62.50	2,049,043.88
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,666	4,660.65	204,823,429.46	48	47.50	3,310,931.78	4,714	4,708.15	208,134,361.24
DEPARTMENT TOTALS	4,666	4,660.65	204,823,429.46	48	47.50	3,310,931.78	4,714	4,708.15	208,134,361.24



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Data as of 8/14/2009

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	10.00	408,000.84	10	10.00	408,000.84
All Other Employees	146	146.00	8,159,650.72	30	28.74	2,018,006.12	176	174.74	10,177,656.84
Personnel Area Total	146	146.00	8,159,650.72	40	38.74	2,426,006.96	186	184.74	10,585,657.68
0401 - DOC-CP Phelps Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	308	308.00	12,017,714.80	6	3.00	344,495.58	314	311.00	12,362,210.38
Personnel Area Total	308	308.00	12,017,714.80	6	3.00	344,495.58	314	311.00	12,362,210.38
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,611	1,611.00	65,614,155.36	23	18.00	2,287,034.36	1,634	1,629.00	67,901,189.72
Personnel Area Total	1,611	1,611.00	65,614,155.36	23	18.00	2,287,034.36	1,634	1,629.00	67,901,189.72
0405 - DOC-Avoynes Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	337	337.00	14,269,502.78	9	7.00	585,126.36	346	344.00	14,854,629.14
Personnel Area Total	337	337.00	14,269,502.78	9	7.00	585,126.36	346	344.00	14,854,629.14
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	280	280.00	11,339,094.00	6	5.00	499,166.98	286	285.00	11,838,260.98
Personnel Area Total	280	280.00	11,339,094.00	6	5.00	499,166.98	286	285.00	11,838,260.98
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	522	522.00	21,853,317.20	8	6.00	595,877.36	530	528.00	22,449,194.56
Personnel Area Total	522	522.00	21,853,317.20	8	6.00	595,877.36	530	528.00	22,449,194.56



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0412 - DOC-J. Levy Dabadie Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	5,944,827.20	3	1.00	94,838.12	149	147.00	6,039,665.32
Personnel Area Total	146	146.00	5,944,827.20	3	1.00	94,838.12	149	147.00	6,039,665.32
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	699	699.00	28,849,155.14	9	7.00	693,333.42	708	706.00	29,542,488.56
Personnel Area Total	699	699.00	28,849,155.14	9	7.00	693,333.42	708	706.00	29,542,488.56
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	627	627.00	24,315,990.40	6	6.00	664,900.86	633	633.00	24,980,891.26
Personnel Area Total	627	627.00	24,315,990.40	6	6.00	664,900.86	633	633.00	24,980,891.26
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	822	822.00	38,574,923.40	12	0.00	179,514.40	834	822.00	38,754,437.80
Personnel Area Total	822	822.00	38,574,923.40	12	0.00	179,514.40	834	822.00	38,754,437.80
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	361	361.00	14,659,694.40	8	6.00	592,114.90	369	367.00	15,251,809.30
Personnel Area Total	361	361.00	14,659,694.40	8	6.00	592,114.90	369	367.00	15,251,809.30
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	73.00	3,711,947.20	1	0.00	78,000.00	74	73.00	3,789,947.20
Personnel Area Total	73	73.00	3,711,947.20	1	0.00	78,000.00	74	73.00	3,789,947.20



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DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	10.00	408,000.84	10	10.00	408,000.84
All Other Employees	5,932	5,932.00	249,309,972.60	121	87.74	8,632,408.46	6,053	6,019.74	257,942,381.06
DEPARTMENT TOTALS	5,932	5,932.00	249,309,972.60	131	97.74	9,040,409.30	6,063	6,029.74	258,350,381.90



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	184	184.00	10,022,074.40	4	2.00	252,070.00	188	186.00	10,274,144.40
Personnel Area Total	184	184.00	10,022,074.40	4	2.00	252,070.00	188	186.00	10,274,144.40
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,660	1,660.00	84,833,863.66	35	16.50	1,854,196.50	1,695	1,676.50	86,688,060.16
Personnel Area Total	1,660	1,660.00	84,833,863.66	35	16.50	1,854,196.50	1,695	1,676.50	86,688,060.16
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	712	712.00	25,763,277.02	15	7.14	196,845.12	727	719.14	25,960,122.14
Personnel Area Total	712	712.00	25,763,277.02	15	7.14	196,845.12	727	719.14	25,960,122.14
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	696,217.60	1	1.00	120,000.14	12	12.00	816,217.74
Personnel Area Total	11	11.00	696,217.60	1	1.00	120,000.14	12	12.00	816,217.74
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	178.00	8,594,232.66	3	2.00	176,467.72	181	180.00	8,770,700.38
Personnel Area Total	178	178.00	8,594,232.66	3	2.00	176,467.72	181	180.00	8,770,700.38
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	148,033.60	2	2.00	148,033.60
Personnel Area Total	0	0.00	0.00	2	2.00	148,033.60	2	2.00	148,033.60



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	419,161.60	1	1.00	78,500.24	11	11.00	497,661.84
Personnel Area Total	10	10.00	419,161.60	1	1.00	78,500.24	11	11.00	497,661.84
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	624,436.80	2	1.00	113,624.16	14	13.00	738,060.96
Personnel Area Total	12	12.00	624,436.80	2	1.00	113,624.16	14	13.00	738,060.96
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	33.00	1,704,371.76	4	0.00	116,480.00	37	33.00	1,820,851.76
Personnel Area Total	33	33.00	1,704,371.76	4	0.00	116,480.00	37	33.00	1,820,851.76
0810 - DPS-Public Safety Sv Cafeteria									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	136,905.60	0	0.00	0.00	5	5.00	136,905.60
Personnel Area Total	5	5.00	136,905.60	0	0.00	0.00	5	5.00	136,905.60
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,805	2,805.00	132,794,541.10	67	32.64	3,056,217.48	2,872	2,837.64	135,850,758.58
DEPARTMENT TOTALS	2,805	2,805.00	132,794,541.10	67	32.64	3,056,217.48	2,872	2,837.64	135,850,758.58



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DPSC-OFF OF YOUTH DV

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0403 - OYS-Off of Youth Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,052	1,051.75	45,508,167.12	133	91.25	7,759,811.28	1,185	1,143.00	53,267,978.40
Personnel Area Total	1,052	1,051.75	45,508,167.12	133	91.25	7,759,811.28	1,185	1,143.00	53,267,978.40
DPSC-OFF OF YOUTH DV TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,052	1,051.75	45,508,167.12	133	91.25	7,759,811.28	1,185	1,143.00	53,267,978.40
DEPARTMENT TOTALS	1,052	1,051.75	45,508,167.12	133	91.25	7,759,811.28	1,185	1,143.00	53,267,978.40



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Data as of 8/14/2009

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	182	179.43	8,179,355.39	28	26.35	2,913,770.86	210	205.78	11,093,126.25
Personnel Area Total	182	179.43	8,179,355.39	28	26.35	2,913,770.86	210	205.78	11,093,126.25
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	170.50	7,956,499.20	24	9.80	1,664,570.18	195	180.30	9,621,069.38
Personnel Area Total	171	170.50	7,956,499.20	24	9.80	1,664,570.18	195	180.30	9,621,069.38
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	301	300.50	13,972,893.48	18	17.00	3,053,793.60	319	317.50	17,026,687.08
Personnel Area Total	301	300.50	13,972,893.48	18	17.00	3,053,793.60	319	317.50	17,026,687.08
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	314,080.00	2	2.00	176,716.80	9	9.00	490,796.80
Personnel Area Total	7	7.00	314,080.00	2	2.00	176,716.80	9	9.00	490,796.80
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	134.00	6,554,330.90	51	49.68	4,104,078.68	185	183.68	10,658,409.58
Personnel Area Total	134	134.00	6,554,330.90	51	49.68	4,104,078.68	185	183.68	10,658,409.58
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,235	1,233.52	59,655,660.22	1	1.00	102,708.32	1,236	1,234.52	59,758,368.54
Personnel Area Total	1,235	1,233.52	59,655,660.22	1	1.00	102,708.32	1,236	1,234.52	59,758,368.54



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Data as of 8/14/2009

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	377	377.00	23,652,408.00	32	20.20	2,142,582.26	409	397.20	25,794,990.26
Personnel Area Total	377	377.00	23,652,408.00	32	20.20	2,142,582.26	409	397.20	25,794,990.26
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	554	553.00	21,697,742.56	51	15.50	2,845,806.34	605	568.50	24,543,548.90
Personnel Area Total	554	553.00	21,697,742.56	51	15.50	2,845,806.34	605	568.50	24,543,548.90
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	251,680.00	2	2.00	228,004.92	6	6.00	479,684.92
Personnel Area Total	4	4.00	251,680.00	2	2.00	228,004.92	6	6.00	479,684.92
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,704	1,700.80	85,979,737.74	44	42.00	3,822,045.24	1,748	1,742.80	89,801,782.98
Personnel Area Total	1,704	1,700.80	85,979,737.74	44	42.00	3,822,045.24	1,748	1,742.80	89,801,782.98
0330 - DHH-Off of Mental Hlth(St Off)									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	85.20	4,336,546.24	254	243.50	10,928,533.41	340	328.70	15,265,079.65
Personnel Area Total	86	85.20	4,336,546.24	254	243.50	10,928,533.41	340	328.70	15,265,079.65
0331 - DHH-Mental Health Area C									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	565	564.13	22,922,200.34	42	20.80	3,393,631.22	607	584.93	26,315,831.56
Personnel Area Total	565	564.13	22,922,200.34	42	20.80	3,393,631.22	607	584.93	26,315,831.56



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0332 - DHH-Mental Health Area B									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,475	1,473.75	59,359,662.96	99	19.15	7,265,374.17	1,574	1,492.90	66,625,037.13
Personnel Area Total	1,475	1,473.75	59,359,662.96	99	19.15	7,265,374.17	1,574	1,492.90	66,625,037.13
0333 - DHH-Mental Health Area A									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	713	711.12	29,590,236.47	123	31.10	5,344,050.92	836	742.22	34,934,287.39
Personnel Area Total	713	711.12	29,590,236.47	123	31.10	5,344,050.92	836	742.22	34,934,287.39
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,863	3,853.56	123,919,134.30	138	44.90	4,996,378.61	4,001	3,898.46	128,915,512.91
Personnel Area Total	3,863	3,853.56	123,919,134.30	138	44.90	4,996,378.61	4,001	3,898.46	128,915,512.91
0351 - DHH-Off of Addictive Disorder									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	508	504.65	21,435,594.18	73	20.40	2,624,067.16	581	525.05	24,059,661.34
Personnel Area Total	508	504.65	21,435,594.18	73	20.40	2,624,067.16	581	525.05	24,059,661.34
0796 - DHH-Central Regional Laundry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	266,115.20	0	0.00	0.00	11	11.00	266,115.20
Personnel Area Total	11	11.00	266,115.20	0	0.00	0.00	11	11.00	266,115.20
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11,890	11,863.16	490,043,877.18	982	565.38	55,606,112.69	12,872	12,428.54	545,649,989.87
DEPARTMENT TOTALS	11,890	11,863.16	490,043,877.18	982	565.38	55,606,112.69	12,872	12,428.54	545,649,989.87



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D S S

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0355 - DSS-Office of Family Support									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,484	2,484.00	103,323,537.98	3	3.00	151,686.34	2,487	2,487.00	103,475,224.32
Personnel Area Total	2,484	2,484.00	103,323,537.98	3	3.00	151,686.34	2,487	2,487.00	103,475,224.32
0357 - DSS-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	272	272.00	15,479,088.56	25	20.50	1,837,775.68	297	292.50	17,316,864.24
Personnel Area Total	272	272.00	15,479,088.56	25	20.50	1,837,775.68	297	292.50	17,316,864.24
0370 - DSS-Off of Community Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,850	1,848.50	81,664,894.74	7	7.00	477,777.56	1,857	1,855.50	82,142,672.30
Personnel Area Total	1,850	1,848.50	81,664,894.74	7	7.00	477,777.56	1,857	1,855.50	82,142,672.30
0374 - DSS-Rehabilitation Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	359	359.00	15,424,367.40	0	0.00	0.00	359	359.00	15,424,367.40
Personnel Area Total	359	359.00	15,424,367.40	0	0.00	0.00	359	359.00	15,424,367.40
D S S TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,965	4,963.50	215,891,888.68	35	30.50	2,467,239.58	5,000	4,994.00	218,359,128.26
DEPARTMENT TOTALS	4,965	4,963.50	215,891,888.68	35	30.50	2,467,239.58	5,000	4,994.00	218,359,128.26



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D N R

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	5,200,697.32	6	6.00	574,182.44	86	86.00	5,774,879.76
Personnel Area Total	80	80.00	5,200,697.32	6	6.00	574,182.44	86	86.00	5,774,879.76
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	177.00	9,416,018.56	1	1.00	103,563.20	178	178.00	9,519,581.76
Personnel Area Total	177	177.00	9,416,018.56	1	1.00	103,563.20	178	178.00	9,519,581.76
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	70.00	4,033,400.80	1	1.00	107,640.00	71	71.00	4,141,040.80
Personnel Area Total	70	70.00	4,033,400.80	1	1.00	107,640.00	71	71.00	4,141,040.80
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	152.36	10,350,174.64	5	2.00	313,362.92	158	154.36	10,663,537.56
Personnel Area Total	153	152.36	10,350,174.64	5	2.00	313,362.92	158	154.36	10,663,537.56
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	480	479.36	29,000,291.32	13	10.00	1,098,748.56	493	489.36	30,099,039.88
DEPARTMENT TOTALS	480	479.36	29,000,291.32	13	10.00	1,098,748.56	493	489.36	30,099,039.88



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REVENUE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	804	804.00	38,287,433.60	85	11.00	2,679,768.00	889	815.00	40,967,201.60
Personnel Area Total	804	804.00	38,287,433.60	85	11.00	2,679,768.00	889	815.00	40,967,201.60
0441 - DOR-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	33	33.00	1,796,038.40	0	0.00	0.00	33	33.00	1,796,038.40
Personnel Area Total	33	33.00	1,796,038.40	5	5.00	300,693.12	38	38.00	2,096,731.52
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	837	837.00	40,083,472.00	85	11.00	2,679,768.00	922	848.00	42,763,240.00
DEPARTMENT TOTALS	837	837.00	40,083,472.00	90	16.00	2,980,461.12	927	853.00	43,063,933.12



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	4,302,542.40	6	6.00	592,358.78	84	84.00	4,894,901.18
Personnel Area Total	78	78.00	4,302,542.40	6	6.00	592,358.78	84	84.00	4,894,901.18
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	275	275.00	13,772,740.80	3	2.00	195,251.42	278	277.00	13,967,992.22
Personnel Area Total	275	275.00	13,772,740.80	3	2.00	195,251.42	278	277.00	13,967,992.22
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	175.00	9,186,320.00	1	1.00	102,000.08	176	176.00	9,288,320.08
Personnel Area Total	175	175.00	9,186,320.00	1	1.00	102,000.08	176	176.00	9,288,320.08
0853 - DEQ-Environmental Assessment									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	231	230.75	12,583,006.80	4	1.00	254,630.48	235	231.75	12,837,637.28
Personnel Area Total	231	230.75	12,583,006.80	4	1.00	254,630.48	235	231.75	12,837,637.28
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	120.75	6,590,485.20	9	1.00	390,080.08	130	121.75	6,980,565.28
Personnel Area Total	121	120.75	6,590,485.20	9	1.00	390,080.08	130	121.75	6,980,565.28
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	880	879.50	46,435,095.20	23	11.00	1,534,320.84	903	890.50	47,969,416.04
DEPARTMENT TOTALS	880	879.50	46,435,095.20	23	11.00	1,534,320.84	903	890.50	47,969,416.04



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LWC

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0474 - LWC-Off of Workforce Develop									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	745	741.10	32,559,279.32	68	19.00	2,268,312.02	813	760.10	34,827,591.34
Personnel Area Total	745	741.10	32,559,279.32	68	19.00	2,268,312.02	813	760.10	34,827,591.34
0475 - LWC-Off of Workers Comp									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	151.00	6,670,289.60	2	1.50	130,999.96	153	152.50	6,801,289.56
Personnel Area Total	151	151.00	6,670,289.60	2	1.50	130,999.96	153	152.50	6,801,289.56
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	896	892.10	39,229,568.92	70	20.50	2,399,311.98	966	912.60	41,628,880.90
DEPARTMENT TOTALS	896	892.10	39,229,568.92	70	20.50	2,399,311.98	966	912.60	41,628,880.90



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WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	3,963,828.70	3	1.00	186,513.60	84	82.00	4,150,342.30
Personnel Area Total	81	81.00	3,963,828.70	3	1.00	186,513.60	84	82.00	4,150,342.30
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	261	260.75	13,843,798.80	5	5.00	377,228.80	266	265.75	14,221,027.60
Personnel Area Total	261	260.75	13,843,798.80	5	5.00	377,228.80	266	265.75	14,221,027.60
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	219	219.00	11,064,308.32	23	6.00	829,009.48	242	225.00	11,893,317.80
Personnel Area Total	219	219.00	11,064,308.32	23	6.00	829,009.48	242	225.00	11,893,317.80
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	243	243.00	11,663,360.28	3	3.00	176,605.52	246	246.00	11,839,965.80
Personnel Area Total	243	243.00	11,663,360.28	3	3.00	176,605.52	246	246.00	11,839,965.80
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	804	803.75	40,535,296.10	34	15.00	1,569,357.40	838	818.75	42,104,653.50
DEPARTMENT TOTALS	804	803.75	40,535,296.10	34	15.00	1,569,357.40	838	818.75	42,104,653.50



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CIVIL SERVICE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	94.00	5,343,124.80	53	1.00	583,964.16	147	95.00	5,927,088.96
Personnel Area Total	94	94.00	5,343,124.80	53	1.00	583,964.16	147	95.00	5,927,088.96
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,032,636.80	1	0.00	29,078.40	19	18.00	1,061,715.20
Personnel Area Total	18	18.00	1,032,636.80	1	0.00	29,078.40	19	18.00	1,061,715.20
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,516,091.20	1	0.60	18,720.00	30	29.60	1,534,811.20
Personnel Area Total	29	29.00	1,516,091.20	1	0.60	18,720.00	30	29.60	1,534,811.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	3.00	242,044.92	4	3.00	242,044.92
Personnel Area Total	0	0.00	0.00	4	3.00	242,044.92	4	3.00	242,044.92
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.80	2,101,257.60	1	1.00	119,766.40	36	35.80	2,221,024.00
Personnel Area Total	35	34.80	2,101,257.60	1	1.00	119,766.40	36	35.80	2,221,024.00
CIVIL SERVICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	175.80	9,993,110.40	60	5.60	993,573.88	236	181.40	10,986,684.28
DEPARTMENT TOTALS	176	175.80	9,993,110.40	60	5.60	993,573.88	236	181.40	10,986,684.28



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0600 - LSU-Board of Supervisors									
Education Employees	2	2.00	74,110.40	69	67.35	7,154,196.00	71	69.35	7,228,306.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	74,110.40	69	67.35	7,154,196.00	71	69.35	7,228,306.40
0601 - LSU A & M College									
Education Employees	1,456	1,441.79	51,696,285.00	4,218	3,663.85	257,854,362.40	5,674	5,105.64	309,550,647.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,456	1,441.79	51,696,285.00	4,218	3,663.85	257,854,362.40	5,674	5,105.64	309,550,647.40
0602 - LSU-Alexandria									
Education Employees	78	78.00	2,069,516.80	241	188.52	8,507,061.00	319	266.52	10,576,577.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	78	78.00	2,069,516.80	241	188.52	8,507,061.00	319	266.52	10,576,577.80
0603 - University of New Orleans									
Education Employees	248	246.80	8,230,560.00	1,250	1,236.14	68,116,111.00	1,498	1,482.94	76,346,671.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	248	246.80	8,230,560.00	1,250	1,236.14	68,116,111.00	1,498	1,482.94	76,346,671.00
0604 - LSU-Health Sciences Center NO									
Education Employees	613	611.53	20,972,037.61	2,947	2,743.50	185,317,576.95	3,560	3,355.03	206,289,614.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	613	611.53	20,972,037.61	2,947	2,743.50	185,317,576.95	3,560	3,355.03	206,289,614.56
0605 - LSU-Eunice									
Education Employees	64	62.45	1,819,979.20	179	133.20	5,770,910.00	243	195.65	7,590,889.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	64	62.45	1,819,979.20	179	133.20	5,770,910.00	243	195.65	7,590,889.20



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0606 - LSU-Shreveport									
Education Employees	110	108.25	3,056,038.00	280	274.50	14,233,718.08	390	382.75	17,289,756.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	110	108.25	3,056,038.00	280	274.50	14,233,718.08	390	382.75	17,289,756.08
0607 - LSU-Agriculture Center									
Education Employees	484	464.66	14,941,264.00	945	922.18	57,219,949.00	1,429	1,386.84	72,161,213.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	484	464.66	14,941,264.00	945	922.18	57,219,949.00	1,429	1,386.84	72,161,213.00
0608 - LSU-Paul M Hebert Law Center									
Education Employees	12	12.00	409,073.60	139	94.69	8,618,023.00	151	106.69	9,027,096.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	409,073.60	139	94.69	8,618,023.00	151	106.69	9,027,096.60
0609 - LSU-Pennington Biomedical Res									
Education Employees	75	74.62	2,344,908.80	374	364.80	24,272,476.00	449	439.42	26,617,384.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	75	74.62	2,344,908.80	374	364.80	24,272,476.00	449	439.42	26,617,384.80
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	3,008	2,984.65	106,698,716.61	2,102	2,020.18	132,641,292.30	5,110	5,004.83	239,340,008.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3,008	2,984.65	106,698,716.61	2,102	2,020.18	132,641,292.30	5,110	5,004.83	239,340,008.91
0612 - Baton Rouge Community College									
Education Employees	58	58.00	1,605,822.40	493	368.50	13,919,009.14	551	426.50	15,524,831.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	58.00	1,605,822.40	493	368.50	13,919,009.14	551	426.50	15,524,831.54



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0615 - SU Board of Supervisors									
Education Employees	2	2.00	68,806.40	30	26.00	2,067,423.00	32	28.00	2,136,229.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	68,806.40	30	26.00	2,067,423.00	32	28.00	2,136,229.40
0616 - SU A & M College									
Education Employees	497	486.00	14,673,496.34	1,084	1,071.31	53,244,041.00	1,581	1,557.31	67,917,537.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	497	486.00	14,673,496.34	1,084	1,071.31	53,244,041.00	1,581	1,557.31	67,917,537.34
0617 - SU New Orleans									
Education Employees	79	79.00	2,304,868.80	364	304.80	13,933,475.40	443	383.80	16,238,344.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	79	79.00	2,304,868.80	364	304.80	13,933,475.40	443	383.80	16,238,344.20
0618 - SU Shreveport									
Education Employees	69	69.00	1,902,725.28	271	232.70	9,318,675.00	340	301.70	11,221,400.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	69	69.00	1,902,725.28	271	232.70	9,318,675.00	340	301.70	11,221,400.28
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	22	21.22	2,331,723.16	22	21.22	2,331,723.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	22	21.22	2,331,723.16	22	21.22	2,331,723.16
0621 - Nicholls State University									
Education Employees	247	246.50	6,778,039.06	523	506.74	26,408,876.56	770	753.24	33,186,915.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	247	246.50	6,778,039.06	523	506.74	26,408,876.56	770	753.24	33,186,915.62



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0623 - Grambling State University									
Education Employees	221	221.00	6,373,921.02	507	500.60	26,946,126.99	728	721.60	33,320,048.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	221	221.00	6,373,921.02	507	500.60	26,946,126.99	728	721.60	33,320,048.01
0625 - La Tech University									
Education Employees	405	403.00	11,327,430.40	909	797.87	44,354,619.92	1,314	1,200.87	55,682,050.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	405	403.00	11,327,430.40	909	797.87	44,354,619.92	1,314	1,200.87	55,682,050.32
0627 - McNeese State University									
Education Employees	272	269.59	7,476,376.96	615	599.56	33,285,706.00	887	869.15	40,762,082.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	272	269.59	7,476,376.96	615	599.56	33,285,706.00	887	869.15	40,762,082.96
0629 - University of La-Monroe									
Education Employees	339	337.66	9,875,508.14	912	794.26	42,628,703.94	1,251	1,131.92	52,504,212.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	339	337.66	9,875,508.14	912	794.26	42,628,703.94	1,251	1,131.92	52,504,212.08
0631 - Northwestern State University									
Education Employees	241	240.60	7,056,348.00	677	648.00	34,548,212.01	918	888.60	41,604,560.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	241	240.60	7,056,348.00	677	648.00	34,548,212.01	918	888.60	41,604,560.01
0634 - Southeastern La University									
Education Employees	454	451.24	13,846,449.76	877	833.54	48,420,947.15	1,331	1,284.78	62,267,396.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	454	451.24	13,846,449.76	877	833.54	48,420,947.15	1,331	1,284.78	62,267,396.91



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0640 - University of La-Lafayette									
Education Employees	770	769.00	21,687,126.84	1,059	1,050.56	71,459,375.00	1,829	1,819.56	93,146,501.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	770	769.00	21,687,126.84	1,059	1,050.56	71,459,375.00	1,829	1,819.56	93,146,501.84
0641 - Delgado Community College									
Education Employees	171	171.00	5,571,203.56	691	651.65	32,763,217.78	862	822.65	38,334,421.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	171	171.00	5,571,203.56	691	651.65	32,763,217.78	862	822.65	38,334,421.34
0643 - Nunez Community College									
Education Employees	29	29.00	780,682.71	159	73.00	4,762,411.23	188	102.00	5,543,093.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	29	29.00	780,682.71	159	73.00	4,762,411.23	188	102.00	5,543,093.94
0644 - Bossier Community College									
Education Employees	101	101.00	2,763,654.40	395	287.19	12,078,941.40	496	388.19	14,842,595.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	101	101.00	2,763,654.40	395	287.19	12,078,941.40	496	388.19	14,842,595.80
0671 - HED-Board of Regents									
Education Employees	12	12.00	419,390.40	86	78.65	5,876,232.52	98	90.65	6,295,622.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	419,390.40	86	78.65	5,876,232.52	98	90.65	6,295,622.92
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	80	80.00	3,338,336.56	80	80.00	3,338,336.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	80	80.00	3,338,336.56	80	80.00	3,338,336.56



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 8/14/2009

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0731 - L.E.Fletcher Tech Comm College									
Education Employees	14	14.00	385,959.34	108	72.29	3,737,735.54	122	86.29	4,123,694.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	14	14.00	385,959.34	108	72.29	3,737,735.54	122	86.29	4,123,694.88
0751 - Sowela Tech Comm College									
Education Employees	30	29.00	740,376.00	108	98.30	5,220,820.12	138	127.30	5,961,196.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	30	29.00	740,376.00	108	98.30	5,220,820.12	138	127.30	5,961,196.12
N645 - South La Community College-NP									
Education Employees	10	9.50	222,419.60	102	87.00	3,047,121.44	112	96.50	3,269,541.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	9.50	222,419.60	102	87.00	3,047,121.44	112	96.50	3,269,541.04
N646 - River Parish Comm College-NP									
Education Employees	10	9.50	263,644.07	75	43.13	4,186,225.16	85	52.63	4,449,869.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	9.50	263,644.07	75	43.13	4,186,225.16	85	52.63	4,449,869.23
N647 - La Delta Community College-NP									
Education Employees	8	8.00	236,273.78	136	71.00	3,335,641.12	144	79.00	3,571,914.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	236,273.78	136	71.00	3,335,641.12	144	79.00	3,571,914.90
N648 - Louisiana Technical College-NP									
Education Employees	249	249.00	7,378,809.13	1,668	1,272.73	63,468,122.37	1,917	1,521.73	70,846,931.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	249	249.00	7,378,809.13	1,668	1,272.73	63,468,122.37	1,917	1,521.73	70,846,931.50



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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
N649 - La Comm/Tech College BdSup-NP									
Education Employees	3	3.00	96,907.70	72	67.65	5,380,486.42	75	70.65	5,477,394.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3	3.00	96,907.70	72	67.65	5,380,486.42	75	70.65	5,477,394.12

HIGHER EDUCATION TOTALS

Education Employees	10,441	10,354.34	336,148,730.11	24,767	22,347.16	1,339,767,881.66	35,208	32,701.50	1,675,916,611.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	10,441	10,354.34	336,148,730.11	24,767	22,347.16	1,339,767,881.66	35,208	32,701.50	1,675,916,611.77



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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0308 - LSU/Health Care Svc Div									
Education Employees	93	93.00	3,930,373.92	118	116.04	8,927,278.72	211	209.04	12,857,652.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	93	93.00	3,930,373.92	118	116.04	8,927,278.72	211	209.04	12,857,652.64
0312 - E.A. Conway Medical Center									
Education Employees	793	791.33	28,213,060.71	145	141.20	8,083,652.69	938	932.53	36,296,713.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	793	791.33	28,213,060.71	145	141.20	8,083,652.69	938	932.53	36,296,713.40
0313 - Earl K Long Medical Center									
Education Employees	1,098	1,093.48	42,995,181.16	248	176.80	11,381,287.45	1,346	1,270.28	54,376,468.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,098	1,093.48	42,995,181.16	248	176.80	11,381,287.45	1,346	1,270.28	54,376,468.61
0314 - Huey P Long Medical Center									
Education Employees	499	499.00	18,105,778.98	71	70.60	4,275,722.54	570	569.60	22,381,501.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	499	499.00	18,105,778.98	71	70.60	4,275,722.54	570	569.60	22,381,501.52
0315 - University Medical Center									
Education Employees	953	944.24	39,479,505.04	127	98.70	7,585,479.82	1,080	1,042.94	47,064,984.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	953	944.24	39,479,505.04	127	98.70	7,585,479.82	1,080	1,042.94	47,064,984.86
0316 - W.O.Moss Regional Medical Ctr									
Education Employees	346	342.53	12,331,704.67	74	41.60	3,553,637.30	420	384.13	15,885,341.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	346	342.53	12,331,704.67	74	41.60	3,553,637.30	420	384.13	15,885,341.97



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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	345	344.00	12,185,175.21	93	44.43	4,442,457.90	438	388.43	16,627,633.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	345	344.00	12,185,175.21	93	44.43	4,442,457.90	438	388.43	16,627,633.11
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	475	473.03	17,419,538.53	87	74.64	7,048,083.01	562	547.67	24,467,621.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	475	473.03	17,419,538.53	87	74.64	7,048,083.01	562	547.67	24,467,621.54
0321 - Leonard J Chabert Medical Cntr									
Education Employees	854	845.49	30,441,502.57	76	73.70	4,566,758.17	930	919.19	35,008,260.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	854	845.49	30,441,502.57	76	73.70	4,566,758.17	930	919.19	35,008,260.74
0322 - Charity Hospital & Med Ctr									
Education Employees	2,134	2,127.57	98,143,667.66	392	286.50	25,655,393.60	2,526	2,414.07	123,799,061.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,134	2,127.57	98,143,667.66	392	286.50	25,655,393.60	2,526	2,414.07	123,799,061.26
HEALTH CARE SERVICES TOTALS									
Education Employees	7,590	7,553.67	303,245,488.45	1,431	1,124.21	85,519,751.20	9,021	8,677.88	388,765,239.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	7,590	7,553.67	303,245,488.45	1,431	1,124.21	85,519,751.20	9,021	8,677.88	388,765,239.65



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DEPT OF EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	206,169.60	9	9.00	675,333.10	13	13.00	881,502.70
Personnel Area Total	4	4.00	206,169.60	9	9.00	675,333.10	13	13.00	881,502.70
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	555	553.14	32,963,275.02	89	56.50	5,881,188.30	644	609.64	38,844,463.32
Personnel Area Total	555	553.14	32,963,275.02	89	56.50	5,881,188.30	644	609.64	38,844,463.32
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,739	1,526.25	77,937,335.06	1,739	1,526.25	77,937,335.06
Personnel Area Total	0	0.00	0.00	1,739	1,526.25	77,937,335.06	1,739	1,526.25	77,937,335.06
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	326,372.80	161	148.60	9,031,316.06	168	155.60	9,357,688.86
Personnel Area Total	7	7.00	326,372.80	161	148.60	9,031,316.06	168	155.60	9,357,688.86
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	566	564.14	33,495,817.42	1,998	1,740.35	93,525,172.52	2,564	2,304.49	127,020,989.94
DEPARTMENT TOTALS	566	564.14	33,495,817.42	1,998	1,740.35	93,525,172.52	2,564	2,304.49	127,020,989.94



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0651 - SSC-La Sch For Visual Impaired									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,330,617.60	68	47.00	3,375,009.82	108	87.00	4,705,627.42
Personnel Area Total	40	40.00	1,330,617.60	68	47.00	3,375,009.82	108	87.00	4,705,627.42
0653 - SSC-La School for the Deaf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	103.00	3,242,169.60	122	105.00	5,709,989.80	225	208.00	8,952,159.40
Personnel Area Total	103	103.00	3,242,169.60	122	105.00	5,709,989.80	225	208.00	8,952,159.40
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	164.00	4,514,226.86	64	50.00	3,320,476.12	228	214.00	7,834,702.98
Personnel Area Total	164	164.00	4,514,226.86	64	50.00	3,320,476.12	228	214.00	7,834,702.98
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	434,684.64	204	150.30	6,978,548.20	218	164.30	7,413,232.84
Personnel Area Total	14	14.00	434,684.64	204	150.30	6,978,548.20	218	164.30	7,413,232.84
0661 - SSC-Off Student Financial Asst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	129.00	5,845,611.20	7	5.00	571,459.72	136	134.00	6,417,070.92
Personnel Area Total	129	129.00	5,845,611.20	7	5.00	571,459.72	136	134.00	6,417,070.92
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	4,037,888.40	6	5.75	540,295.60	83	82.75	4,578,184.00
Personnel Area Total	77	77.00	4,037,888.40	6	5.75	540,295.60	83	82.75	4,578,184.00



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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	320,055.84	74	50.00	2,609,315.80	82	58.00	2,929,371.64
Personnel Area Total	8	8.00	320,055.84	74	50.00	2,609,315.80	82	58.00	2,929,371.64
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	535	535.00	19,725,254.14	545	413.05	23,105,095.06	1,080	948.05	42,830,349.20
DEPARTMENT TOTALS	535	535.00	19,725,254.14	545	413.05	23,105,095.06	1,080	948.05	42,830,349.20



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	72	72.00	3,573,731.20	14	14.00	821,800.20	86	86.00	4,395,531.40
Personnel Area Total	72	72.00	3,573,731.20	19	19.00	1,046,800.30	91	91.00	4,620,531.50
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	72	72.00	3,573,731.20	14	14.00	821,800.20	86	86.00	4,395,531.40
DEPARTMENT TOTALS	72	72.00	3,573,731.20	19	19.00	1,046,800.30	91	91.00	4,620,531.50



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	613	611.50	26,321,693.84	194	146.00	6,617,791.18	807	757.50	32,939,485.02
Personnel Area Total	613	611.50	26,321,693.84	194	146.00	6,617,791.18	807	757.50	32,939,485.02
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	613	611.50	26,321,693.84	194	146.00	6,617,791.18	807	757.50	32,939,485.02
DEPARTMENT TOTALS	613	611.50	26,321,693.84	194	146.00	6,617,791.18	807	757.50	32,939,485.02



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
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Data as of 8/14/2009

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	522	511.00	26,866,182.98	522	511.00	26,866,182.98
Personnel Area Total	0	0.00	0.00	522	511.00	26,866,182.98	522	511.00	26,866,182.98
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	522	511.00	26,866,182.98	522	511.00	26,866,182.98
DEPARTMENT TOTALS	0	0.00	0.00	522	511.00	26,866,182.98	522	511.00	26,866,182.98



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	225	225.00	10,930,734.10	27	27.00	2,943,933.46	252	252.00	13,874,667.56
Personnel Area Total	225	225.00	10,930,734.10	27	27.00	2,943,933.46	252	252.00	13,874,667.56
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	225	225.00	10,930,734.10	27	27.00	2,943,933.46	252	252.00	13,874,667.56
DEPARTMENT TOTALS	225	225.00	10,930,734.10	27	27.00	2,943,933.46	252	252.00	13,874,667.56



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	219,377.60	25	24.90	1,679,839.98	29	28.90	1,899,217.58
Personnel Area Total	4	4.00	219,377.60	25	24.90	1,679,839.98	29	28.90	1,899,217.58
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	219,377.60	25	24.90	1,679,839.98	29	28.90	1,899,217.58
DEPARTMENT TOTALS	4	4.00	219,377.60	25	24.90	1,679,839.98	29	28.90	1,899,217.58



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Data as of 8/14/2009

SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	328	328.00	15,154,917.44	179	16.00	3,521,809.72	507	344.00	18,676,727.16
Personnel Area Total	328	328.00	15,154,917.44	179	16.00	3,521,809.72	507	344.00	18,676,727.16
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	328	328.00	15,154,917.44	179	16.00	3,521,809.72	507	344.00	18,676,727.16
DEPARTMENT TOTALS	328	328.00	15,154,917.44	179	16.00	3,521,809.72	507	344.00	18,676,727.16



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,243,391.32	33	9.00	1,726,883.86	86	62.00	4,970,275.18
Personnel Area Total	53	53.00	3,243,391.32	33	9.00	1,726,883.86	86	62.00	4,970,275.18
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,243,391.32	33	9.00	1,726,883.86	86	62.00	4,970,275.18
DEPARTMENT TOTALS	53	53.00	3,243,391.32	33	9.00	1,726,883.86	86	62.00	4,970,275.18



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Data as of 8/14/2009

RETIREMENT SYSTEMS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	1,877,262.40	5	4.00	406,964.60	44	43.00	2,284,227.00
Personnel Area Total	39	39.00	1,877,262.40	5	4.00	406,964.60	44	43.00	2,284,227.00
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	125.00	7,151,700.40	7	7.00	1,076,108.80	132	132.00	8,227,809.20
Personnel Area Total	125	125.00	7,151,700.40	7	7.00	1,076,108.80	132	132.00	8,227,809.20
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	154.00	8,285,420.00	6	5.00	847,159.94	160	159.00	9,132,579.94
Personnel Area Total	154	154.00	8,285,420.00	6	5.00	847,159.94	160	159.00	9,132,579.94
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	74,169.42	2	2.00	173,771.78	4	4.00	247,941.20
Personnel Area Total	2	2.00	74,169.42	2	2.00	173,771.78	4	4.00	247,941.20
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	320	320.00	17,388,552.22	20	18.00	2,504,005.12	340	338.00	19,892,557.34
DEPARTMENT TOTALS	320	320.00	17,388,552.22	20	18.00	2,504,005.12	340	338.00	19,892,557.34



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STATEWIDE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	18,031	17,908.01	639,394,218.56	26,198	23,471.37	1,425,287,632.86	44,229	41,379.38	2,064,681,851.42
Board Members	0	0.00	0.00	20	20.00	933,694.06	20	20.00	933,694.06
All Other Employees	41,261	41,202.51	1,813,825,539.22	7,351	5,678.30	340,334,264.15	48,612	46,880.81	2,154,159,803.37
STATEWIDE TOTALS	59,292	59,110.52	2,453,219,757.78	33,569	29,169.67	1,766,555,591.07	92,861	88,280.19	4,219,775,348.85
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	59,292	59,110.52	2,453,219,757.78	33,549	29,149.67	1,765,621,897.01	92,841	88,260.19	4,218,841,654.79
Employees with In-State Resident	56,773		2,356,800,825.69	29,491		1,563,884,908.87	86,264		3,920,685,734.56
Employees with Out-of State Resident	925		35,452,181.70	167		7,549,586.90	1,092		43,001,768.60
Employees with Unknown Resident	1,594		60,966,750.39	3,911		195,121,095.30	5,505		256,087,845.69