



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 8/7/2009

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	108	85.00	5,070,862.82	108	85.00	5,070,862.82
Personnel Area Total	0	0.00	0.00	108	85.00	5,070,862.82	108	85.00	5,070,862.82
0101 - Gov-Office of Indian Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	50,000.08	1	1.00	50,000.08
Personnel Area Total	0	0.00	0.00	1	1.00	50,000.08	1	1.00	50,000.08
0102 - Gov-Inspector General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	943,081.36	1	1.00	132,620.02	15	15.00	1,075,701.38
Personnel Area Total	14	14.00	943,081.36	1	1.00	132,620.02	15	15.00	1,075,701.38
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.00	1,347,302.32	3	2.75	184,152.80	35	33.75	1,531,455.12
Personnel Area Total	32	31.00	1,347,302.32	3	2.75	184,152.80	35	33.75	1,531,455.12
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	652	651.00	38,285,864.50	241	192.50	15,271,384.18	893	843.50	53,557,248.68
Personnel Area Total	652	651.00	38,285,864.50	241	192.50	15,271,384.18	893	843.50	53,557,248.68
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	389	386.57	18,372,216.98	389	386.57	18,372,216.98
Personnel Area Total	0	0.00	0.00	389	386.57	18,372,216.98	389	386.57	18,372,216.98



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EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	123,323.20	752	737.00	26,669,160.44	755	740.00	26,792,483.64
Personnel Area Total	3	3.00	123,323.20	752	737.00	26,669,160.44	755	740.00	26,792,483.64
0114 - Gov-Office of Women's Policy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	52,998.40	1	1.00	52,998.40
Personnel Area Total	0	0.00	0.00	1	1.00	52,998.40	1	1.00	52,998.40
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	612,956.76	7	5.00	616,316.22	17	15.00	1,229,272.98
Personnel Area Total	10	10.00	612,956.76	7	5.00	616,316.22	17	15.00	1,229,272.98
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	140,129.60	3	3.00	140,129.60
Personnel Area Total	0	0.00	0.00	3	3.00	140,129.60	3	3.00	140,129.60
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	1,999,264.80	11	8.00	488,883.20	50	47.00	2,488,148.00
Personnel Area Total	39	39.00	1,999,264.80	11	8.00	488,883.20	50	47.00	2,488,148.00
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	56.00	2,824,034.72	2	2.00	148,595.20	58	58.00	2,972,629.92
Personnel Area Total	56	56.00	2,824,034.72	2	2.00	148,595.20	58	58.00	2,972,629.92



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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	852,601.10	77	66.00	2,921,974.38	94	83.00	3,774,575.48
Personnel Area Total	17	17.00	852,601.10	77	66.00	2,921,974.38	94	83.00	3,774,575.48
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	111.00	7,157,922.72	1	1.00	115,024.00	112	112.00	7,272,946.72
Personnel Area Total	111	111.00	7,157,922.72	1	1.00	115,024.00	112	112.00	7,272,946.72
0259 - GOV-La St Bd of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	23.00	696,716.80	7	2.00	107,748.80	30	25.00	804,465.60
Personnel Area Total	23	23.00	696,716.80	7	2.00	107,748.80	30	25.00	804,465.60
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	327	326.80	16,024,403.72	58	2.80	1,464,053.76	385	329.60	17,488,457.48
Personnel Area Total	327	326.80	16,024,403.72	58	2.80	1,464,053.76	385	329.60	17,488,457.48
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	130.00	6,797,016.98	0	0.00	0.00	130	130.00	6,797,016.98
Personnel Area Total	130	130.00	6,797,016.98	0	0.00	0.00	130	130.00	6,797,016.98
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	1,949,646.40	5	0.00	62,566.40	56	51.00	2,012,212.80
Personnel Area Total	51	51.00	1,949,646.40	5	0.00	62,566.40	56	51.00	2,012,212.80



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	1,406,808.00	15	0.00	217,859.20	56	41.00	1,624,667.20
Personnel Area Total	41	41.00	1,406,808.00	15	0.00	217,859.20	56	41.00	1,624,667.20
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	493,833.60	0	0.00	0.00	12	12.00	493,833.60
Personnel Area Total	12	12.00	493,833.60	0	0.00	0.00	12	12.00	493,833.60
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	90.00	5,045,175.46	4	0.00	170,060.80	94	90.00	5,215,236.26
Personnel Area Total	90	90.00	5,045,175.46	4	0.00	170,060.80	94	90.00	5,215,236.26
0814 - DOA-Patients Comp Fund Over Bd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	1,818,689.60	2	2.00	219,232.00	45	45.00	2,037,921.60
Personnel Area Total	43	43.00	1,818,689.60	2	2.00	219,232.00	45	45.00	2,037,921.60
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	194,230.40	2	0.00	41,600.00	5	3.00	235,830.40
Personnel Area Total	3	3.00	194,230.40	2	0.00	41,600.00	5	3.00	235,830.40
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,654	1,651.80	88,572,872.44	1,690	1,498.62	72,517,439.28	3,344	3,150.42	161,090,311.72
DEPARTMENT TOTALS	1,654	1,651.80	88,572,872.44	1,690	1,498.62	72,517,439.28	3,344	3,150.42	161,090,311.72



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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	87.00	3,337,505.60	8	7.00	524,378.40	95	94.00	3,861,884.00
Personnel Area Total	87	87.00	3,337,505.60	8	7.00	524,378.40	95	94.00	3,861,884.00
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	128.00	4,144,980.06	28	0.00	510,369.60	156	128.00	4,655,349.66
Personnel Area Total	128	128.00	4,144,980.06	28	0.00	510,369.60	156	128.00	4,655,349.66
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	4,401,938.32	7	2.00	360,734.40	153	148.00	4,762,672.72
Personnel Area Total	146	146.00	4,401,938.32	7	2.00	360,734.40	153	148.00	4,762,672.72
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	140.00	4,302,506.00	8	0.00	138,164.00	148	140.00	4,440,670.00
Personnel Area Total	140	140.00	4,302,506.00	8	0.00	138,164.00	148	140.00	4,440,670.00
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	3,873,419.94	6	1.00	261,456.00	151	146.00	4,134,875.94
Personnel Area Total	145	145.00	3,873,419.94	6	1.00	261,456.00	151	146.00	4,134,875.94
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	130.00	3,904,078.36	15	2.00	527,800.00	145	132.00	4,431,878.36
Personnel Area Total	130	130.00	3,904,078.36	15	2.00	527,800.00	145	132.00	4,431,878.36



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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	776	776.00	23,964,428.28	72	12.00	2,322,902.40	848	788.00	26,287,330.68
DEPARTMENT TOTALS	776	776.00	23,964,428.28	72	12.00	2,322,902.40	848	788.00	26,287,330.68



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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,569,880.00	13	13.00	1,642,001.40	40	40.00	3,211,881.40
Personnel Area Total	27	27.00	1,569,880.00	13	13.00	1,642,001.40	40	40.00	3,211,881.40
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	2,462,406.44	33	33.00	2,945,436.52	85	85.00	5,407,842.96
Personnel Area Total	52	52.00	2,462,406.44	33	33.00	2,945,436.52	85	85.00	5,407,842.96
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,032,286.44	46	46.00	4,587,437.92	125	125.00	8,619,724.36
DEPARTMENT TOTALS	79	79.00	4,032,286.44	46	46.00	4,587,437.92	125	125.00	8,619,724.36



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CRT

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	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,043,780.96	7	7.00	595,100.74	47	47.00	2,638,881.70
Personnel Area Total	40	40.00	2,043,780.96	7	7.00	595,100.74	47	47.00	2,638,881.70
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	58.00	2,580,448.00	1	1.00	107,000.14	59	59.00	2,687,448.14
Personnel Area Total	58	58.00	2,580,448.00	1	1.00	107,000.14	59	59.00	2,687,448.14
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	88.00	3,418,085.60	3	1.00	110,152.14	106	89.00	3,528,237.74
Personnel Area Total	103	88.00	3,418,085.60	3	1.00	110,152.14	106	89.00	3,528,237.74
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	360	360.00	11,789,450.40	204	182.04	3,167,143.72	564	542.04	14,956,594.12
Personnel Area Total	360	360.00	11,789,450.40	204	182.04	3,167,143.72	564	542.04	14,956,594.12
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,543,984.00	19	18.60	887,372.46	48	47.60	2,431,356.46
Personnel Area Total	29	29.00	1,543,984.00	19	18.60	887,372.46	48	47.60	2,431,356.46
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	61.00	2,006,513.60	76	58.33	1,194,739.52	137	119.33	3,201,253.12
Personnel Area Total	61	61.00	2,006,513.60	76	58.33	1,194,739.52	137	119.33	3,201,253.12



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 8/7/2009

C R T

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
C R T TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	651	636.00	23,382,262.56	310	267.97	6,061,508.72	961	903.97	29,443,771.28
DEPARTMENT TOTALS	651	636.00	23,382,262.56	310	267.97	6,061,508.72	961	903.97	29,443,771.28



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 8/7/2009

DOTD

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	272	271.00	14,759,570.54	18	18.00	1,835,594.02	290	289.00	16,595,164.56
Personnel Area Total	272	271.00	14,759,570.54	18	18.00	1,835,594.02	290	289.00	16,595,164.56
0275 - DOTD-Public Works & IntTrpt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,125,272.02	3	3.00	236,848.82	56	56.00	3,362,120.84
Personnel Area Total	53	53.00	3,125,272.02	3	3.00	236,848.82	56	56.00	3,362,120.84
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,290	4,285.65	184,930,790.20	11	11.00	840,364.46	4,301	4,296.65	185,771,154.66
Personnel Area Total	4,290	4,285.65	184,930,790.20	11	11.00	840,364.46	4,301	4,296.65	185,771,154.66
0813 - DOTD-Sabine River Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	1,655,037.80	16	15.50	394,006.08	63	62.50	2,049,043.88
Personnel Area Total	47	47.00	1,655,037.80	16	15.50	394,006.08	63	62.50	2,049,043.88
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,662	4,656.65	204,470,670.56	48	47.50	3,306,813.38	4,710	4,704.15	207,777,483.94
DEPARTMENT TOTALS	4,662	4,656.65	204,470,670.56	48	47.50	3,306,813.38	4,710	4,704.15	207,777,483.94



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Data as of 8/7/2009

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	10.00	408,000.84	10	10.00	408,000.84
All Other Employees	146	146.00	8,157,404.32	31	29.74	2,063,994.92	177	175.74	10,221,399.24
Personnel Area Total	146	146.00	8,157,404.32	41	39.74	2,471,995.76	187	185.74	10,629,400.08
0401 - DOC-CP Phelps Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	312	312.00	12,124,398.00	6	3.00	344,495.58	318	315.00	12,468,893.58
Personnel Area Total	312	312.00	12,124,398.00	6	3.00	344,495.58	318	315.00	12,468,893.58
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,623	1,623.00	66,016,243.28	23	18.00	2,287,034.36	1,646	1,641.00	68,303,277.64
Personnel Area Total	1,623	1,623.00	66,016,243.28	23	18.00	2,287,034.36	1,646	1,641.00	68,303,277.64
0405 - DOC-Avoynes Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	338	338.00	14,308,363.16	9	7.00	585,126.36	347	345.00	14,893,489.52
Personnel Area Total	338	338.00	14,308,363.16	9	7.00	585,126.36	347	345.00	14,893,489.52
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	280	280.00	11,316,068.40	6	5.00	499,166.98	286	285.00	11,815,235.38
Personnel Area Total	280	280.00	11,316,068.40	6	5.00	499,166.98	286	285.00	11,815,235.38
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	524	524.00	21,888,885.20	8	6.00	595,877.36	532	530.00	22,484,762.56
Personnel Area Total	524	524.00	21,888,885.20	8	6.00	595,877.36	532	530.00	22,484,762.56



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0412 - DOC-J. Levy Dabadie Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	148.00	6,043,918.40	3	1.00	94,838.12	151	149.00	6,138,756.52
Personnel Area Total	148	148.00	6,043,918.40	3	1.00	94,838.12	151	149.00	6,138,756.52
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	701	701.00	28,908,643.14	9	7.00	693,333.42	710	708.00	29,601,976.56
Personnel Area Total	701	701.00	28,908,643.14	9	7.00	693,333.42	710	708.00	29,601,976.56
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	626	626.00	24,270,064.00	6	6.00	664,900.86	632	632.00	24,934,964.86
Personnel Area Total	626	626.00	24,270,064.00	6	6.00	664,900.86	632	632.00	24,934,964.86
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	822	822.00	38,501,707.14	12	0.00	179,514.40	834	822.00	38,681,221.54
Personnel Area Total	822	822.00	38,501,707.14	12	0.00	179,514.40	834	822.00	38,681,221.54
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	362	362.00	14,674,088.00	8	6.00	592,114.90	370	368.00	15,266,202.90
Personnel Area Total	362	362.00	14,674,088.00	8	6.00	592,114.90	370	368.00	15,266,202.90
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	73.00	3,704,729.60	1	0.00	78,000.00	74	73.00	3,782,729.60
Personnel Area Total	73	73.00	3,704,729.60	1	0.00	78,000.00	74	73.00	3,782,729.60



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DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	10.00	408,000.84	10	10.00	408,000.84
All Other Employees	5,955	5,955.00	249,914,512.64	122	88.74	8,678,397.26	6,077	6,043.74	258,592,909.90
DEPARTMENT TOTALS	5,955	5,955.00	249,914,512.64	132	98.74	9,086,398.10	6,087	6,053.74	259,000,910.74



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	183	183.00	9,975,482.40	4	2.00	252,070.00	187	185.00	10,227,552.40
Personnel Area Total	183	183.00	9,975,482.40	4	2.00	252,070.00	187	185.00	10,227,552.40
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,660	1,660.00	84,778,536.44	33	16.50	1,807,006.50	1,693	1,676.50	86,585,542.94
Personnel Area Total	1,660	1,660.00	84,778,536.44	33	16.50	1,807,006.50	1,693	1,676.50	86,585,542.94
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	713	713.00	25,796,161.82	15	7.14	196,845.12	728	720.14	25,993,006.94
Personnel Area Total	713	713.00	25,796,161.82	15	7.14	196,845.12	728	720.14	25,993,006.94
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	694,116.80	1	1.00	120,000.14	12	12.00	814,116.94
Personnel Area Total	11	11.00	694,116.80	1	1.00	120,000.14	12	12.00	814,116.94
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	178.00	8,582,303.86	3	2.00	176,467.72	181	180.00	8,758,771.58
Personnel Area Total	178	178.00	8,582,303.86	3	2.00	176,467.72	181	180.00	8,758,771.58
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	78,832.00	2	2.00	148,033.60	3	3.00	226,865.60
Personnel Area Total	1	1.00	78,832.00	2	2.00	148,033.60	3	3.00	226,865.60



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	419,161.60	1	1.00	78,500.24	11	11.00	497,661.84
Personnel Area Total	10	10.00	419,161.60	1	1.00	78,500.24	11	11.00	497,661.84
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	622,086.40	1	1.00	89,444.16	13	13.00	711,530.56
Personnel Area Total	12	12.00	622,086.40	1	1.00	89,444.16	13	13.00	711,530.56
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	33.00	1,704,371.76	4	0.00	116,480.00	37	33.00	1,820,851.76
Personnel Area Total	33	33.00	1,704,371.76	4	0.00	116,480.00	37	33.00	1,820,851.76
0810 - DPS-Public Safety Sv Cafeteria									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	136,905.60	0	0.00	0.00	5	5.00	136,905.60
Personnel Area Total	5	5.00	136,905.60	0	0.00	0.00	5	5.00	136,905.60
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,806	2,806.00	132,787,958.68	64	32.64	2,984,847.48	2,870	2,838.64	135,772,806.16
DEPARTMENT TOTALS	2,806	2,806.00	132,787,958.68	64	32.64	2,984,847.48	2,870	2,838.64	135,772,806.16



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DPSC-OFF OF YOUTH DV

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0403 - OYS-Off of Youth Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,046	1,045.75	45,347,653.26	133	91.25	7,759,811.28	1,179	1,137.00	53,107,464.54
Personnel Area Total	1,046	1,045.75	45,347,653.26	133	91.25	7,759,811.28	1,179	1,137.00	53,107,464.54
DPSC-OFF OF YOUTH DV TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,046	1,045.75	45,347,653.26	133	91.25	7,759,811.28	1,179	1,137.00	53,107,464.54
DEPARTMENT TOTALS	1,046	1,045.75	45,347,653.26	133	91.25	7,759,811.28	1,179	1,137.00	53,107,464.54



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Data as of 8/7/2009

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	185	182.50	8,313,165.12	28	26.35	2,913,770.86	213	208.85	11,226,935.98
Personnel Area Total	185	182.50	8,313,165.12	28	26.35	2,913,770.86	213	208.85	11,226,935.98
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	173.50	8,020,032.80	24	9.80	1,664,570.18	198	183.30	9,684,602.98
Personnel Area Total	174	173.50	8,020,032.80	24	9.80	1,664,570.18	198	183.30	9,684,602.98
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	300	299.10	13,910,261.56	17	16.00	2,869,755.20	317	315.10	16,780,016.76
Personnel Area Total	300	299.10	13,910,261.56	17	16.00	2,869,755.20	317	315.10	16,780,016.76
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	314,080.00	2	2.00	176,716.80	9	9.00	490,796.80
Personnel Area Total	7	7.00	314,080.00	2	2.00	176,716.80	9	9.00	490,796.80
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	134.00	6,538,793.30	53	51.68	4,208,432.80	187	185.68	10,747,226.10
Personnel Area Total	134	134.00	6,538,793.30	53	51.68	4,208,432.80	187	185.68	10,747,226.10
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,233	1,231.52	59,567,582.62	1	1.00	102,708.32	1,234	1,232.52	59,670,290.94
Personnel Area Total	1,233	1,231.52	59,567,582.62	1	1.00	102,708.32	1,234	1,232.52	59,670,290.94



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Data as of 8/7/2009

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	377	377.00	23,679,385.60	29	22.20	1,920,958.26	406	399.20	25,600,343.86
Personnel Area Total	377	377.00	23,679,385.60	29	22.20	1,920,958.26	406	399.20	25,600,343.86
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	555	554.00	21,624,880.16	53	16.50	2,897,764.74	608	570.50	24,522,644.90
Personnel Area Total	555	554.00	21,624,880.16	53	16.50	2,897,764.74	608	570.50	24,522,644.90
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	224,016.00	2	2.00	228,004.92	5	5.00	452,020.92
Personnel Area Total	3	3.00	224,016.00	2	2.00	228,004.92	5	5.00	452,020.92
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,708	1,704.80	86,020,438.14	49	42.00	4,082,045.24	1,757	1,746.80	90,102,483.38
Personnel Area Total	1,708	1,704.80	86,020,438.14	49	42.00	4,082,045.24	1,757	1,746.80	90,102,483.38
0330 - DHH-Off of Mental Hlth(St Off)									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	84.20	4,303,786.24	254	243.50	10,954,408.61	339	327.70	15,258,194.85
Personnel Area Total	85	84.20	4,303,786.24	254	243.50	10,954,408.61	339	327.70	15,258,194.85
0331 - DHH-Mental Health Area C									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	569	568.13	22,973,898.74	41	19.80	3,227,801.14	610	587.93	26,201,699.88
Personnel Area Total	569	568.13	22,973,898.74	41	19.80	3,227,801.14	610	587.93	26,201,699.88



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0332 - DHH-Mental Health Area B									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,474	1,472.75	59,295,609.36	99	19.15	7,265,374.17	1,573	1,491.90	66,560,983.53
Personnel Area Total	1,474	1,472.75	59,295,609.36	99	19.15	7,265,374.17	1,573	1,491.90	66,560,983.53
0333 - DHH-Mental Health Area A									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	716	714.12	29,709,099.89	122	32.10	5,322,023.72	838	746.22	35,031,123.61
Personnel Area Total	716	714.12	29,709,099.89	122	32.10	5,322,023.72	838	746.22	35,031,123.61
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,879	3,869.56	124,096,250.20	139	45.90	5,009,295.41	4,018	3,915.46	129,105,545.61
Personnel Area Total	3,879	3,869.56	124,096,250.20	139	45.90	5,009,295.41	4,018	3,915.46	129,105,545.61
0351 - DHH-Off of Addictive Disorder									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	506	502.65	21,337,956.38	75	20.40	2,666,519.96	581	523.05	24,004,476.34
Personnel Area Total	506	502.65	21,337,956.38	75	20.40	2,666,519.96	581	523.05	24,004,476.34
0796 - DHH-Central Regional Laundry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	264,929.60	0	0.00	0.00	11	11.00	264,929.60
Personnel Area Total	11	11.00	264,929.60	0	0.00	0.00	11	11.00	264,929.60
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11,916	11,888.83	490,194,165.71	988	570.38	55,510,150.33	12,904	12,459.21	545,704,316.04
DEPARTMENT TOTALS	11,916	11,888.83	490,194,165.71	988	570.38	55,510,150.33	12,904	12,459.21	545,704,316.04



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D S S

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0355 - DSS-Office of Family Support									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,469	2,469.00	102,865,657.96	3	3.00	151,686.34	2,472	2,472.00	103,017,344.30
Personnel Area Total	2,469	2,469.00	102,865,657.96	3	3.00	151,686.34	2,472	2,472.00	103,017,344.30
0357 - DSS-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	273	273.00	15,540,718.96	25	20.50	1,837,775.68	298	293.50	17,378,494.64
Personnel Area Total	273	273.00	15,540,718.96	25	20.50	1,837,775.68	298	293.50	17,378,494.64
0370 - DSS-Off of Community Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,848	1,846.50	81,543,738.90	7	7.00	477,777.56	1,855	1,853.50	82,021,516.46
Personnel Area Total	1,848	1,846.50	81,543,738.90	7	7.00	477,777.56	1,855	1,853.50	82,021,516.46
0374 - DSS-Rehabilitation Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	358	358.00	15,390,775.40	0	0.00	0.00	358	358.00	15,390,775.40
Personnel Area Total	358	358.00	15,390,775.40	0	0.00	0.00	358	358.00	15,390,775.40
D S S TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,948	4,946.50	215,340,891.22	35	30.50	2,467,239.58	4,983	4,977.00	217,808,130.80
DEPARTMENT TOTALS	4,948	4,946.50	215,340,891.22	35	30.50	2,467,239.58	4,983	4,977.00	217,808,130.80



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D N R

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	5,152,222.40	7	6.00	606,305.96	86	85.00	5,758,528.36
Personnel Area Total	79	79.00	5,152,222.40	7	6.00	606,305.96	86	85.00	5,758,528.36
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	177.00	9,402,374.80	1	1.00	103,563.20	178	178.00	9,505,938.00
Personnel Area Total	177	177.00	9,402,374.80	1	1.00	103,563.20	178	178.00	9,505,938.00
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	70.00	4,033,203.20	1	1.00	107,640.00	71	71.00	4,140,843.20
Personnel Area Total	70	70.00	4,033,203.20	1	1.00	107,640.00	71	71.00	4,140,843.20
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	152.36	10,347,345.84	5	2.00	313,362.92	158	154.36	10,660,708.76
Personnel Area Total	153	152.36	10,347,345.84	5	2.00	313,362.92	158	154.36	10,660,708.76
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	479	478.36	28,935,146.24	14	10.00	1,130,872.08	493	488.36	30,066,018.32
DEPARTMENT TOTALS	479	478.36	28,935,146.24	14	10.00	1,130,872.08	493	488.36	30,066,018.32



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REVENUE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	805	805.00	38,304,718.40	87	11.00	2,769,673.92	892	816.00	41,074,392.32
Personnel Area Total	805	805.00	38,304,718.40	87	11.00	2,769,673.92	892	816.00	41,074,392.32
0441 - DOR-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	33	33.00	1,796,038.40	0	0.00	0.00	33	33.00	1,796,038.40
Personnel Area Total	33	33.00	1,796,038.40	5	5.00	300,693.12	38	38.00	2,096,731.52
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	838	838.00	40,100,756.80	87	11.00	2,769,673.92	925	849.00	42,870,430.72
DEPARTMENT TOTALS	838	838.00	40,100,756.80	92	16.00	3,070,367.04	930	854.00	43,171,123.84



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,337,112.00	6	6.00	592,358.78	85	85.00	4,929,470.78
Personnel Area Total	79	79.00	4,337,112.00	6	6.00	592,358.78	85	85.00	4,929,470.78
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	275	275.00	13,753,272.00	3	2.00	195,251.42	278	277.00	13,948,523.42
Personnel Area Total	275	275.00	13,753,272.00	3	2.00	195,251.42	278	277.00	13,948,523.42
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	176.00	9,209,616.00	1	1.00	102,000.08	177	177.00	9,311,616.08
Personnel Area Total	176	176.00	9,209,616.00	1	1.00	102,000.08	177	177.00	9,311,616.08
0853 - DEQ-Environmental Assessment									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	231	230.75	12,572,606.80	4	1.00	254,630.48	235	231.75	12,827,237.28
Personnel Area Total	231	230.75	12,572,606.80	4	1.00	254,630.48	235	231.75	12,827,237.28
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	120.75	6,590,485.20	9	1.00	390,080.08	130	121.75	6,980,565.28
Personnel Area Total	121	120.75	6,590,485.20	9	1.00	390,080.08	130	121.75	6,980,565.28
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	882	881.50	46,463,092.00	23	11.00	1,534,320.84	905	892.50	47,997,412.84
DEPARTMENT TOTALS	882	881.50	46,463,092.00	23	11.00	1,534,320.84	905	892.50	47,997,412.84



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L W C

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0474 - LWC-Off of Workforce Develop									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	752	747.54	32,795,541.32	67	18.00	2,150,876.16	819	765.54	34,946,417.48
Personnel Area Total	752	747.54	32,795,541.32	67	18.00	2,150,876.16	819	765.54	34,946,417.48
0475 - LWC-Off of Workers Comp									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	148.00	6,600,734.40	3	2.50	210,996.76	151	150.50	6,811,731.16
Personnel Area Total	148	148.00	6,600,734.40	3	2.50	210,996.76	151	150.50	6,811,731.16
L W C TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	900	895.54	39,396,275.72	70	20.50	2,361,872.92	970	916.04	41,758,148.64
DEPARTMENT TOTALS	900	895.54	39,396,275.72	70	20.50	2,361,872.92	970	916.04	41,758,148.64



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	3,963,828.70	3	1.00	186,513.60	84	82.00	4,150,342.30
Personnel Area Total	81	81.00	3,963,828.70	3	1.00	186,513.60	84	82.00	4,150,342.30
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	261	260.75	13,843,798.80	5	5.00	377,228.80	266	265.75	14,221,027.60
Personnel Area Total	261	260.75	13,843,798.80	5	5.00	377,228.80	266	265.75	14,221,027.60
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	221	221.00	11,146,676.32	22	6.00	804,049.48	243	227.00	11,950,725.80
Personnel Area Total	221	221.00	11,146,676.32	22	6.00	804,049.48	243	227.00	11,950,725.80
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	243	243.00	11,648,422.24	3	3.00	176,605.52	246	246.00	11,825,027.76
Personnel Area Total	243	243.00	11,648,422.24	3	3.00	176,605.52	246	246.00	11,825,027.76
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	806	805.75	40,602,726.06	33	15.00	1,544,397.40	839	820.75	42,147,123.46
DEPARTMENT TOTALS	806	805.75	40,602,726.06	33	15.00	1,544,397.40	839	820.75	42,147,123.46



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CIVIL SERVICE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	92.00	5,237,003.20	53	1.00	583,964.16	145	93.00	5,820,967.36
Personnel Area Total	92	92.00	5,237,003.20	53	1.00	583,964.16	145	93.00	5,820,967.36
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,032,636.80	1	0.00	29,078.40	19	18.00	1,061,715.20
Personnel Area Total	18	18.00	1,032,636.80	1	0.00	29,078.40	19	18.00	1,061,715.20
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,513,782.40	1	0.60	18,720.00	30	29.60	1,532,502.40
Personnel Area Total	29	29.00	1,513,782.40	1	0.60	18,720.00	30	29.60	1,532,502.40
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	3.00	242,044.92	4	3.00	242,044.92
Personnel Area Total	0	0.00	0.00	4	3.00	242,044.92	4	3.00	242,044.92
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.80	2,099,177.60	1	1.00	119,766.40	36	35.80	2,218,944.00
Personnel Area Total	35	34.80	2,099,177.60	1	1.00	119,766.40	36	35.80	2,218,944.00
CIVIL SERVICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	173.80	9,882,600.00	60	5.60	993,573.88	234	179.40	10,876,173.88
DEPARTMENT TOTALS	174	173.80	9,882,600.00	60	5.60	993,573.88	234	179.40	10,876,173.88



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0600 - LSU-Board of Supervisors									
Education Employees	2	2.00	74,110.40	68	66.35	7,004,196.00	70	68.35	7,078,306.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	74,110.40	68	66.35	7,004,196.00	70	68.35	7,078,306.40
0601 - LSU A & M College									
Education Employees	1,454	1,439.79	51,633,885.00	4,218	3,663.35	257,879,403.40	5,672	5,103.14	309,513,288.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,454	1,439.79	51,633,885.00	4,218	3,663.35	257,879,403.40	5,672	5,103.14	309,513,288.40
0602 - LSU-Alexandria									
Education Employees	78	78.00	2,069,516.80	239	187.19	8,451,129.00	317	265.19	10,520,645.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	78	78.00	2,069,516.80	239	187.19	8,451,129.00	317	265.19	10,520,645.80
0603 - University of New Orleans									
Education Employees	258	256.80	8,503,008.00	1,225	1,211.65	67,025,964.00	1,483	1,468.45	75,528,972.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	258	256.80	8,503,008.00	1,225	1,211.65	67,025,964.00	1,483	1,468.45	75,528,972.00
0604 - LSU-Health Sciences Center NO									
Education Employees	614	612.53	20,943,473.23	2,938	2,737.95	184,587,633.79	3,552	3,350.48	205,531,107.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	614	612.53	20,943,473.23	2,938	2,737.95	184,587,633.79	3,552	3,350.48	205,531,107.02
0605 - LSU-Eunice									
Education Employees	64	62.45	1,818,648.00	179	133.20	5,770,910.00	243	195.65	7,589,558.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	64	62.45	1,818,648.00	179	133.20	5,770,910.00	243	195.65	7,589,558.00



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0606 - LSU-Shreveport									
Education Employees	110	108.25	3,056,038.00	280	274.50	14,233,718.08	390	382.75	17,289,756.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	110	108.25	3,056,038.00	280	274.50	14,233,718.08	390	382.75	17,289,756.08
0607 - LSU-Agriculture Center									
Education Employees	485	465.66	14,954,784.00	955	931.38	57,595,701.00	1,440	1,397.04	72,550,485.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	485	465.66	14,954,784.00	955	931.38	57,595,701.00	1,440	1,397.04	72,550,485.00
0608 - LSU-Paul M Hebert Law Center									
Education Employees	12	12.00	409,073.60	136	94.56	8,467,774.00	148	106.56	8,876,847.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	409,073.60	136	94.56	8,467,774.00	148	106.56	8,876,847.60
0609 - LSU-Pennington Biomedical Res									
Education Employees	75	74.62	2,344,908.80	382	372.80	24,629,369.00	457	447.42	26,974,277.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	75	74.62	2,344,908.80	382	372.80	24,629,369.00	457	447.42	26,974,277.80
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	3,012	2,988.65	106,998,293.32	2,098	2,017.48	132,518,341.96	5,110	5,006.13	239,516,635.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3,012	2,988.65	106,998,293.32	2,098	2,017.48	132,518,341.96	5,110	5,006.13	239,516,635.28
0612 - Baton Rouge Community College									
Education Employees	58	58.00	1,605,125.80	493	368.50	13,919,009.14	551	426.50	15,524,134.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	58.00	1,605,125.80	493	368.50	13,919,009.14	551	426.50	15,524,134.94



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0615 - SU Board of Supervisors									
Education Employees	2	2.00	68,806.40	31	27.00	2,287,423.00	33	29.00	2,356,229.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	68,806.40	31	27.00	2,287,423.00	33	29.00	2,356,229.40
0616 - SU A & M College									
Education Employees	500	489.00	14,756,904.34	1,092	1,079.31	53,528,862.12	1,592	1,568.31	68,285,766.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	500	489.00	14,756,904.34	1,092	1,079.31	53,528,862.12	1,592	1,568.31	68,285,766.46
0617 - SU New Orleans									
Education Employees	79	79.00	2,304,868.80	364	304.80	13,933,475.40	443	383.80	16,238,344.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	79	79.00	2,304,868.80	364	304.80	13,933,475.40	443	383.80	16,238,344.20
0618 - SU Shreveport									
Education Employees	69	69.00	1,902,725.28	271	232.70	9,318,675.00	340	301.70	11,221,400.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	69	69.00	1,902,725.28	271	232.70	9,318,675.00	340	301.70	11,221,400.28
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	22	21.22	2,331,723.16	22	21.22	2,331,723.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	22	21.22	2,331,723.16	22	21.22	2,331,723.16
0621 - Nicholls State University									
Education Employees	247	246.50	6,778,039.06	518	504.22	26,352,922.56	765	750.72	33,130,961.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	247	246.50	6,778,039.06	518	504.22	26,352,922.56	765	750.72	33,130,961.62



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0623 - Grambling State University									
Education Employees	221	221.00	6,373,921.02	507	500.60	26,946,126.99	728	721.60	33,320,048.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	221	221.00	6,373,921.02	507	500.60	26,946,126.99	728	721.60	33,320,048.01
0625 - La Tech University									
Education Employees	405	403.00	11,327,430.40	909	797.87	44,354,619.92	1,314	1,200.87	55,682,050.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	405	403.00	11,327,430.40	909	797.87	44,354,619.92	1,314	1,200.87	55,682,050.32
0627 - McNeese State University									
Education Employees	272	270.97	7,510,265.36	617	597.30	32,926,445.20	889	868.27	40,436,710.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	272	270.97	7,510,265.36	617	597.30	32,926,445.20	889	868.27	40,436,710.56
0629 - University of La-Monroe									
Education Employees	348	346.21	10,133,797.86	907	791.60	42,636,366.94	1,255	1,137.81	52,770,164.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	348	346.21	10,133,797.86	907	791.60	42,636,366.94	1,255	1,137.81	52,770,164.80
0631 - Northwestern State University									
Education Employees	241	240.60	7,056,348.00	702	624.65	34,256,601.61	943	865.25	41,312,949.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	241	240.60	7,056,348.00	702	624.65	34,256,601.61	943	865.25	41,312,949.61
0634 - Southeastern La University									
Education Employees	461	457.30	14,046,512.48	865	832.87	41,781,933.43	1,326	1,290.17	55,828,445.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	461	457.30	14,046,512.48	865	832.87	41,781,933.43	1,326	1,290.17	55,828,445.91



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0640 - University of La-Lafayette									
Education Employees	776	775.00	21,876,614.84	1,056	1,047.56	71,242,177.00	1,832	1,822.56	93,118,791.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	776	775.00	21,876,614.84	1,056	1,047.56	71,242,177.00	1,832	1,822.56	93,118,791.84
0641 - Delgado Community College									
Education Employees	173	173.00	5,649,245.16	638	612.65	32,004,017.78	811	785.65	37,653,262.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	173	173.00	5,649,245.16	638	612.65	32,004,017.78	811	785.65	37,653,262.94
0643 - Nunez Community College									
Education Employees	29	29.00	795,147.67	159	73.00	4,769,223.23	188	102.00	5,564,370.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	29	29.00	795,147.67	159	73.00	4,769,223.23	188	102.00	5,564,370.90
0644 - Bossier Community College									
Education Employees	101	101.00	2,762,718.40	389	284.34	11,953,589.40	490	385.34	14,716,307.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	101	101.00	2,762,718.40	389	284.34	11,953,589.40	490	385.34	14,716,307.80
0671 - HED-Board of Regents									
Education Employees	12	12.00	418,620.80	86	78.65	5,850,804.52	98	90.65	6,269,425.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	418,620.80	86	78.65	5,850,804.52	98	90.65	6,269,425.32
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	81	81.00	3,360,836.70	81	81.00	3,360,836.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	81	81.00	3,360,836.70	81	81.00	3,360,836.70



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0731 - L.E.Fletcher Tech Comm College									
Education Employees	14	14.00	385,959.34	109	73.69	3,830,222.74	123	87.69	4,216,182.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	14	14.00	385,959.34	109	73.69	3,830,222.74	123	87.69	4,216,182.08
0751 - Sowela Tech Comm College									
Education Employees	30	29.00	740,376.00	109	99.30	5,267,920.16	139	128.30	6,008,296.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	30	29.00	740,376.00	109	99.30	5,267,920.16	139	128.30	6,008,296.16
N645 - South La Community College-NP									
Education Employees	10	9.50	222,419.60	262	91.00	3,622,070.88	272	100.50	3,844,490.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	9.50	222,419.60	262	91.00	3,622,070.88	272	100.50	3,844,490.48
N646 - River Parish Comm College-NP									
Education Employees	10	9.50	263,644.07	74	41.53	1,895,834.23	84	51.03	2,159,478.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	9.50	263,644.07	74	41.53	1,895,834.23	84	51.03	2,159,478.30
N647 - La Delta Community College-NP									
Education Employees	8	8.00	236,273.78	136	71.00	3,335,641.12	144	79.00	3,571,914.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	236,273.78	136	71.00	3,335,641.12	144	79.00	3,571,914.90
N648 - Louisiana Technical College-NP									
Education Employees	252	252.00	7,451,401.13	1,676	1,265.13	63,019,113.67	1,928	1,517.13	70,470,514.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	252	252.00	7,451,401.13	1,676	1,265.13	63,019,113.67	1,928	1,517.13	70,470,514.80



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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
N649 - La Comm/Tech College BdSup-NP									
Education Employees	3	3.00	96,907.70	72	67.65	5,380,486.42	75	70.65	5,477,394.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3	3.00	96,907.70	72	67.65	5,380,486.42	75	70.65	5,477,394.12
HIGHER EDUCATION TOTALS									
Education Employees	10,485	10,398.33	337,569,812.44	24,863	22,259.55	1,328,270,262.55	35,348	32,657.88	1,665,840,074.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	10,485	10,398.33	337,569,812.44	24,863	22,259.55	1,328,270,262.55	35,348	32,657.88	1,665,840,074.99



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Data as of 8/7/2009

HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0308 - LSU/Health Care Svc Div									
Education Employees	93	93.00	3,933,013.03	119	117.04	8,960,246.72	212	210.04	12,893,259.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	93	93.00	3,933,013.03	119	117.04	8,960,246.72	212	210.04	12,893,259.75
0312 - E.A. Conway Medical Center									
Education Employees	798	796.33	28,416,979.22	144	140.00	7,966,548.69	942	936.33	36,383,527.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	798	796.33	28,416,979.22	144	140.00	7,966,548.69	942	936.33	36,383,527.91
0313 - Earl K Long Medical Center									
Education Employees	1,092	1,087.28	42,862,804.31	248	176.80	11,380,247.45	1,340	1,264.08	54,243,051.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,092	1,087.28	42,862,804.31	248	176.80	11,380,247.45	1,340	1,264.08	54,243,051.76
0314 - Huey P Long Medical Center									
Education Employees	499	499.00	18,101,994.40	71	70.60	4,275,722.54	570	569.60	22,377,716.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	499	499.00	18,101,994.40	71	70.60	4,275,722.54	570	569.60	22,377,716.94
0315 - University Medical Center									
Education Employees	953	943.84	39,531,465.67	126	97.70	7,503,479.86	1,079	1,041.54	47,034,945.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	953	943.84	39,531,465.67	126	97.70	7,503,479.86	1,079	1,041.54	47,034,945.53
0316 - W.O.Moss Regional Medical Ctr									
Education Employees	347	343.53	12,330,682.14	72	40.00	3,486,245.30	419	383.53	15,816,927.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	347	343.53	12,330,682.14	72	40.00	3,486,245.30	419	383.53	15,816,927.44



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	346	345.00	12,236,355.47	92	44.23	4,433,929.90	438	389.23	16,670,285.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	346	345.00	12,236,355.47	92	44.23	4,433,929.90	438	389.23	16,670,285.37
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	474	472.03	17,309,716.60	86	73.84	7,008,147.01	560	545.87	24,317,863.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	474	472.03	17,309,716.60	86	73.84	7,008,147.01	560	545.87	24,317,863.61
0321 - Leonard J Chabert Medical Cntr									
Education Employees	854	844.49	30,454,679.00	74	71.70	4,402,687.77	928	916.19	34,857,366.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	854	844.49	30,454,679.00	74	71.70	4,402,687.77	928	916.19	34,857,366.77
0322 - Charity Hospital & Med Ctr									
Education Employees	2,142	2,135.57	98,411,048.10	401	293.70	26,305,931.46	2,543	2,429.27	124,716,979.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,142	2,135.57	98,411,048.10	401	293.70	26,305,931.46	2,543	2,429.27	124,716,979.56
HEALTH CARE SERVICES TOTALS									
Education Employees	7,598	7,560.07	303,588,737.94	1,433	1,125.61	85,723,186.70	9,031	8,685.68	389,311,924.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	7,598	7,560.07	303,588,737.94	1,433	1,125.61	85,723,186.70	9,031	8,685.68	389,311,924.64



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DEPT OF EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	205,420.80	9	9.00	675,333.10	13	13.00	880,753.90
Personnel Area Total	4	4.00	205,420.80	9	9.00	675,333.10	13	13.00	880,753.90
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	558	556.14	33,060,153.10	88	55.50	5,819,488.22	646	611.64	38,879,641.32
Personnel Area Total	558	556.14	33,060,153.10	88	55.50	5,819,488.22	646	611.64	38,879,641.32
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,706	1,491.25	76,431,835.48	1,706	1,491.25	76,431,835.48
Personnel Area Total	0	0.00	0.00	1,706	1,491.25	76,431,835.48	1,706	1,491.25	76,431,835.48
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	326,372.80	162	149.60	9,051,875.82	169	156.60	9,378,248.62
Personnel Area Total	7	7.00	326,372.80	162	149.60	9,051,875.82	169	156.60	9,378,248.62
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	569	567.14	33,591,946.70	1,965	1,705.35	91,978,532.62	2,534	2,272.49	125,570,479.32
DEPARTMENT TOTALS	569	567.14	33,591,946.70	1,965	1,705.35	91,978,532.62	2,534	2,272.49	125,570,479.32



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0651 - SSC-La Sch For Visual Impaired									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,330,617.60	66	47.00	3,320,929.82	106	87.00	4,651,547.42
Personnel Area Total	40	40.00	1,330,617.60	66	47.00	3,320,929.82	106	87.00	4,651,547.42
0653 - SSC-La School for the Deaf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	104.00	3,238,340.32	123	106.00	5,603,349.80	227	210.00	8,841,690.12
Personnel Area Total	104	104.00	3,238,340.32	123	106.00	5,603,349.80	227	210.00	8,841,690.12
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	165.00	4,569,212.18	64	50.00	3,320,476.12	229	215.00	7,889,688.30
Personnel Area Total	165	165.00	4,569,212.18	64	50.00	3,320,476.12	229	215.00	7,889,688.30
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	434,684.64	207	152.80	7,070,941.02	221	166.80	7,505,625.66
Personnel Area Total	14	14.00	434,684.64	207	152.80	7,070,941.02	221	166.80	7,505,625.66
0661 - SSC-Off Student Financial Asst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	130.00	5,870,716.80	7	5.00	571,459.72	137	135.00	6,442,176.52
Personnel Area Total	130	130.00	5,870,716.80	7	5.00	571,459.72	137	135.00	6,442,176.52
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	4,033,957.20	6	5.75	537,383.60	83	82.75	4,571,340.80
Personnel Area Total	77	77.00	4,033,957.20	6	5.75	537,383.60	83	82.75	4,571,340.80



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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	320,055.84	73	50.00	2,569,880.56	81	58.00	2,889,936.40
Personnel Area Total	8	8.00	320,055.84	73	50.00	2,569,880.56	81	58.00	2,889,936.40
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	538	538.00	19,797,584.58	546	416.55	22,994,420.64	1,084	954.55	42,792,005.22
DEPARTMENT TOTALS	538	538.00	19,797,584.58	546	416.55	22,994,420.64	1,084	954.55	42,792,005.22



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	71	71.00	3,542,926.40	13	13.00	764,600.20	84	84.00	4,307,526.60
Personnel Area Total	71	71.00	3,542,926.40	18	18.00	989,600.30	89	89.00	4,532,526.70
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	71	71.00	3,542,926.40	13	13.00	764,600.20	84	84.00	4,307,526.60
DEPARTMENT TOTALS	71	71.00	3,542,926.40	18	18.00	989,600.30	89	89.00	4,532,526.70



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	612	610.50	26,279,137.04	201	150.00	6,701,698.38	813	760.50	32,980,835.42
Personnel Area Total	612	610.50	26,279,137.04	201	150.00	6,701,698.38	813	760.50	32,980,835.42
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	612	610.50	26,279,137.04	201	150.00	6,701,698.38	813	760.50	32,980,835.42
DEPARTMENT TOTALS	612	610.50	26,279,137.04	201	150.00	6,701,698.38	813	760.50	32,980,835.42



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 8/7/2009

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	525	514.00	26,979,522.96	525	514.00	26,979,522.96
Personnel Area Total	0	0.00	0.00	525	514.00	26,979,522.96	525	514.00	26,979,522.96
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	525	514.00	26,979,522.96	525	514.00	26,979,522.96
DEPARTMENT TOTALS	0	0.00	0.00	525	514.00	26,979,522.96	525	514.00	26,979,522.96



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	226	226.00	10,971,481.30	27	27.00	2,943,933.46	253	253.00	13,915,414.76
Personnel Area Total	226	226.00	10,971,481.30	27	27.00	2,943,933.46	253	253.00	13,915,414.76
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	226	226.00	10,971,481.30	27	27.00	2,943,933.46	253	253.00	13,915,414.76
DEPARTMENT TOTALS	226	226.00	10,971,481.30	27	27.00	2,943,933.46	253	253.00	13,915,414.76



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	219,377.60	25	24.90	1,677,923.00	29	28.90	1,897,300.60
Personnel Area Total	4	4.00	219,377.60	25	24.90	1,677,923.00	29	28.90	1,897,300.60
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	219,377.60	25	24.90	1,677,923.00	29	28.90	1,897,300.60
DEPARTMENT TOTALS	4	4.00	219,377.60	25	24.90	1,677,923.00	29	28.90	1,897,300.60



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Data as of 8/7/2009

SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	328	328.00	15,127,503.04	180	16.00	3,520,977.72	508	344.00	18,648,480.76
Personnel Area Total	328	328.00	15,127,503.04	180	16.00	3,520,977.72	508	344.00	18,648,480.76
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	328	328.00	15,127,503.04	180	16.00	3,520,977.72	508	344.00	18,648,480.76
DEPARTMENT TOTALS	328	328.00	15,127,503.04	180	16.00	3,520,977.72	508	344.00	18,648,480.76



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Data as of 8/7/2009

TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	54.00	3,295,891.30	32	8.00	1,683,619.86	86	62.00	4,979,511.16
Personnel Area Total	54	54.00	3,295,891.30	32	8.00	1,683,619.86	86	62.00	4,979,511.16
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	54.00	3,295,891.30	32	8.00	1,683,619.86	86	62.00	4,979,511.16
DEPARTMENT TOTALS	54	54.00	3,295,891.30	32	8.00	1,683,619.86	86	62.00	4,979,511.16



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RETIREMENT SYSTEMS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	1,874,745.60	5	4.00	406,964.60	44	43.00	2,281,710.20
Personnel Area Total	39	39.00	1,874,745.60	5	4.00	406,964.60	44	43.00	2,281,710.20
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	124.00	7,110,235.60	7	7.00	1,076,108.80	131	131.00	8,186,344.40
Personnel Area Total	124	124.00	7,110,235.60	7	7.00	1,076,108.80	131	131.00	8,186,344.40
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	154.00	8,274,562.40	6	5.00	847,159.94	160	159.00	9,121,722.34
Personnel Area Total	154	154.00	8,274,562.40	6	5.00	847,159.94	160	159.00	9,121,722.34
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	74,169.42	2	2.00	173,771.78	4	4.00	247,941.20
Personnel Area Total	2	2.00	74,169.42	2	2.00	173,771.78	4	4.00	247,941.20
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	319	319.00	17,333,713.02	20	18.00	2,504,005.12	339	337.00	19,837,718.14
DEPARTMENT TOTALS	319	319.00	17,333,713.02	20	18.00	2,504,005.12	339	337.00	19,837,718.14



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STATEWIDE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	18,083	17,958.40	641,158,550.38	26,296	23,385.16	1,413,993,449.25	44,379	41,343.56	2,055,151,999.63
Board Members	0	0.00	0.00	20	20.00	933,694.06	20	20.00	933,694.06
All Other Employees	41,293	41,232.12	1,813,547,859.59	7,329	5,651.50	338,280,492.63	48,622	46,883.62	2,151,828,352.22
STATEWIDE TOTALS	59,376	59,190.52	2,454,706,409.97	33,645	29,056.66	1,753,207,635.94	93,021	88,247.18	4,207,914,045.91
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	59,376	59,190.52	2,454,706,409.97	33,625	29,036.66	1,752,273,941.88	93,001	88,227.18	4,206,980,351.85
Employees with In-State Resident	56,838		2,357,798,895.45	29,567		1,553,888,598.60	86,405		3,911,687,494.05
Employees with Out-of State Resident	932		35,640,213.70	167		7,527,273.82	1,099		43,167,487.52
Employees with Unknown Resident	1,606		61,267,300.82	3,911		191,791,763.52	5,517		253,059,064.34