



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**

www.civilservice.la.gov

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 7/24/2009

**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	108	85.00	5,109,054.74	108	85.00	5,109,054.74
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>108</b>	<b>85.00</b>	<b>5,109,054.74</b>	<b>108</b>	<b>85.00</b>	<b>5,109,054.74</b>
<b>0101 - Gov-Office of Indian Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	50,000.08	1	1.00	50,000.08
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>1</b>	<b>1.00</b>	<b>50,000.08</b>	<b>1</b>	<b>1.00</b>	<b>50,000.08</b>
<b>0102 - Gov-Inspector General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	936,721.76	1	1.00	132,620.02	15	15.00	1,069,341.78
<b>Personnel Area Total</b>	<b>14</b>	<b>14.00</b>	<b>936,721.76</b>	<b>1</b>	<b>1.00</b>	<b>132,620.02</b>	<b>15</b>	<b>15.00</b>	<b>1,069,341.78</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.00	1,347,302.32	3	2.75	184,152.80	35	33.75	1,531,455.12
<b>Personnel Area Total</b>	<b>32</b>	<b>31.00</b>	<b>1,347,302.32</b>	<b>3</b>	<b>2.75</b>	<b>184,152.80</b>	<b>35</b>	<b>33.75</b>	<b>1,531,455.12</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	652	651.00	38,385,683.70	244	195.50	15,572,587.68	896	846.50	53,958,271.38
<b>Personnel Area Total</b>	<b>652</b>	<b>651.00</b>	<b>38,385,683.70</b>	<b>244</b>	<b>195.50</b>	<b>15,572,587.68</b>	<b>896</b>	<b>846.50</b>	<b>53,958,271.38</b>
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	369	366.74	17,595,335.42	369	366.74	17,595,335.42
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>369</b>	<b>366.74</b>	<b>17,595,335.42</b>	<b>369</b>	<b>366.74</b>	<b>17,595,335.42</b>



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
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Data as of 7/24/2009

**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	123,323.20	752	737.00	26,605,300.54	755	740.00	26,728,623.74
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>123,323.20</b>	<b>752</b>	<b>737.00</b>	<b>26,605,300.54</b>	<b>755</b>	<b>740.00</b>	<b>26,728,623.74</b>
<b>0114 - Gov-Office of Women's Policy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	52,998.40	1	1.00	52,998.40
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>1</b>	<b>1.00</b>	<b>52,998.40</b>	<b>1</b>	<b>1.00</b>	<b>52,998.40</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	427,961.56	7	5.00	616,316.22	14	12.00	1,044,277.78
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>427,961.56</b>	<b>7</b>	<b>5.00</b>	<b>616,316.22</b>	<b>14</b>	<b>12.00</b>	<b>1,044,277.78</b>
<b>0126 - Gov-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	140,129.60	3	3.00	140,129.60
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>140,129.60</b>	<b>3</b>	<b>3.00</b>	<b>140,129.60</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	1,997,829.60	9	6.50	408,876.00	48	45.50	2,406,705.60
<b>Personnel Area Total</b>	<b>39</b>	<b>39.00</b>	<b>1,997,829.60</b>	<b>9</b>	<b>6.50</b>	<b>408,876.00</b>	<b>48</b>	<b>45.50</b>	<b>2,406,705.60</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	56.00	2,818,148.32	2	2.00	148,595.20	58	58.00	2,966,743.52
<b>Personnel Area Total</b>	<b>56</b>	<b>56.00</b>	<b>2,818,148.32</b>	<b>2</b>	<b>2.00</b>	<b>148,595.20</b>	<b>58</b>	<b>58.00</b>	<b>2,966,743.52</b>



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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	852,601.10	75	65.00	2,884,336.78	92	82.00	3,736,937.88
<b>Personnel Area Total</b>	<b>17</b>	<b>17.00</b>	<b>852,601.10</b>	<b>75</b>	<b>65.00</b>	<b>2,884,336.78</b>	<b>92</b>	<b>82.00</b>	<b>3,736,937.88</b>
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	112.00	7,175,997.92	1	1.00	115,024.00	113	113.00	7,291,021.92
<b>Personnel Area Total</b>	<b>112</b>	<b>112.00</b>	<b>7,175,997.92</b>	<b>1</b>	<b>1.00</b>	<b>115,024.00</b>	<b>113</b>	<b>113.00</b>	<b>7,291,021.92</b>
<b>0259 - GOV-La St Bd of Cosmetology</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	23.00	696,716.80	7	2.00	107,748.80	30	25.00	804,465.60
<b>Personnel Area Total</b>	<b>23</b>	<b>23.00</b>	<b>696,716.80</b>	<b>7</b>	<b>2.00</b>	<b>107,748.80</b>	<b>30</b>	<b>25.00</b>	<b>804,465.60</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	324	323.80	15,913,535.04	58	2.80	1,468,534.08	382	326.60	17,382,069.12
<b>Personnel Area Total</b>	<b>324</b>	<b>323.80</b>	<b>15,913,535.04</b>	<b>58</b>	<b>2.80</b>	<b>1,468,534.08</b>	<b>382</b>	<b>326.60</b>	<b>17,382,069.12</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	130.00	6,773,798.98	0	0.00	0.00	130	130.00	6,773,798.98
<b>Personnel Area Total</b>	<b>130</b>	<b>130.00</b>	<b>6,773,798.98</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>130</b>	<b>130.00</b>	<b>6,773,798.98</b>
<b>0805 - DOA-Administrative Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	1,948,731.20	5	0.00	62,566.40	56	51.00	2,011,297.60
<b>Personnel Area Total</b>	<b>51</b>	<b>51.00</b>	<b>1,948,731.20</b>	<b>5</b>	<b>0.00</b>	<b>62,566.40</b>	<b>56</b>	<b>51.00</b>	<b>2,011,297.60</b>



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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,380,506.40	16	0.00	232,502.40	56	40.00	1,613,008.80
<b>Personnel Area Total</b>	<b>40</b>	<b>40.00</b>	<b>1,380,506.40</b>	<b>16</b>	<b>0.00</b>	<b>232,502.40</b>	<b>56</b>	<b>40.00</b>	<b>1,613,008.80</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	493,833.60	0	0.00	0.00	12	12.00	493,833.60
<b>Personnel Area Total</b>	<b>12</b>	<b>12.00</b>	<b>493,833.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>12</b>	<b>12.00</b>	<b>493,833.60</b>
<b>0808 - DOA-Off Telecommunication Mgt</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	90.00	5,037,812.26	4	0.00	170,060.80	94	90.00	5,207,873.06
<b>Personnel Area Total</b>	<b>90</b>	<b>90.00</b>	<b>5,037,812.26</b>	<b>4</b>	<b>0.00</b>	<b>170,060.80</b>	<b>94</b>	<b>90.00</b>	<b>5,207,873.06</b>
<b>0814 - DOA-Patients Comp Fund Over Bd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	1,808,913.60	2	2.00	219,232.00	45	45.00	2,028,145.60
<b>Personnel Area Total</b>	<b>43</b>	<b>43.00</b>	<b>1,808,913.60</b>	<b>2</b>	<b>2.00</b>	<b>219,232.00</b>	<b>45</b>	<b>45.00</b>	<b>2,028,145.60</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	194,230.40	2	0.00	41,600.00	5	3.00	235,830.40
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>194,230.40</b>	<b>2</b>	<b>0.00</b>	<b>41,600.00</b>	<b>5</b>	<b>3.00</b>	<b>235,830.40</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,648	1,645.80	88,313,647.76	1,670	1,479.29	71,917,571.96	3,318	3,125.09	160,231,219.72
<b>DEPARTMENT TOTALS</b>	<b>1,648</b>	<b>1,645.80</b>	<b>88,313,647.76</b>	<b>1,670</b>	<b>1,479.29</b>	<b>71,917,571.96</b>	<b>3,318</b>	<b>3,125.09</b>	<b>160,231,219.72</b>



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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	86.00	3,300,232.00	9	8.00	625,965.60	95	94.00	3,926,197.60
<b>Personnel Area Total</b>	<b>86</b>	<b>86.00</b>	<b>3,300,232.00</b>	<b>9</b>	<b>8.00</b>	<b>625,965.60</b>	<b>95</b>	<b>94.00</b>	<b>3,926,197.60</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	128.00	4,137,471.26	26	0.00	483,329.60	154	128.00	4,620,800.86
<b>Personnel Area Total</b>	<b>128</b>	<b>128.00</b>	<b>4,137,471.26</b>	<b>26</b>	<b>0.00</b>	<b>483,329.60</b>	<b>154</b>	<b>128.00</b>	<b>4,620,800.86</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	4,400,877.52	6	2.00	352,352.00	152	148.00	4,753,229.52
<b>Personnel Area Total</b>	<b>146</b>	<b>146.00</b>	<b>4,400,877.52</b>	<b>6</b>	<b>2.00</b>	<b>352,352.00</b>	<b>152</b>	<b>148.00</b>	<b>4,753,229.52</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	144.00	4,419,256.40	7	0.00	111,519.20	151	144.00	4,530,775.60
<b>Personnel Area Total</b>	<b>144</b>	<b>144.00</b>	<b>4,419,256.40</b>	<b>7</b>	<b>0.00</b>	<b>111,519.20</b>	<b>151</b>	<b>144.00</b>	<b>4,530,775.60</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	144.00	3,844,383.14	7	1.00	276,307.20	151	145.00	4,120,690.34
<b>Personnel Area Total</b>	<b>144</b>	<b>144.00</b>	<b>3,844,383.14</b>	<b>7</b>	<b>1.00</b>	<b>276,307.20</b>	<b>151</b>	<b>145.00</b>	<b>4,120,690.34</b>
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	129.00	3,875,436.76	15	2.00	527,800.00	144	131.00	4,403,236.76
<b>Personnel Area Total</b>	<b>129</b>	<b>129.00</b>	<b>3,875,436.76</b>	<b>15</b>	<b>2.00</b>	<b>527,800.00</b>	<b>144</b>	<b>131.00</b>	<b>4,403,236.76</b>



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Data as of 7/24/2009

**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	777	777.00	23,977,657.08	70	13.00	2,377,273.60	847	790.00	26,354,930.68
<b>DEPARTMENT TOTALS</b>	<b>777</b>	<b>777.00</b>	<b>23,977,657.08</b>	<b>70</b>	<b>13.00</b>	<b>2,377,273.60</b>	<b>847</b>	<b>790.00</b>	<b>26,354,930.68</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**

www.civilservice.la.gov

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 7/24/2009

**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,611,334.40	13	13.00	1,642,001.40	41	41.00	3,253,335.80
<b>Personnel Area Total</b>	<b>28</b>	<b>28.00</b>	<b>1,611,334.40</b>	<b>13</b>	<b>13.00</b>	<b>1,642,001.40</b>	<b>41</b>	<b>41.00</b>	<b>3,253,335.80</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	54.00	2,567,363.24	33	33.00	2,945,436.52	87	87.00	5,512,799.76
<b>Personnel Area Total</b>	<b>54</b>	<b>54.00</b>	<b>2,567,363.24</b>	<b>33</b>	<b>33.00</b>	<b>2,945,436.52</b>	<b>87</b>	<b>87.00</b>	<b>5,512,799.76</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	82.00	4,178,697.64	46	46.00	4,587,437.92	128	128.00	8,766,135.56
<b>DEPARTMENT TOTALS</b>	<b>82</b>	<b>82.00</b>	<b>4,178,697.64</b>	<b>46</b>	<b>46.00</b>	<b>4,587,437.92</b>	<b>128</b>	<b>128.00</b>	<b>8,766,135.56</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**

www.civilservice.la.gov

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 7/24/2009

**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,143,184.16	7	7.00	595,100.74	49	49.00	2,738,284.90
<b>Personnel Area Total</b>	<b>42</b>	<b>42.00</b>	<b>2,143,184.16</b>	<b>7</b>	<b>7.00</b>	<b>595,100.74</b>	<b>49</b>	<b>49.00</b>	<b>2,738,284.90</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	58.00	2,573,937.60	1	1.00	107,000.14	59	59.00	2,680,937.74
<b>Personnel Area Total</b>	<b>58</b>	<b>58.00</b>	<b>2,573,937.60</b>	<b>1</b>	<b>1.00</b>	<b>107,000.14</b>	<b>59</b>	<b>59.00</b>	<b>2,680,937.74</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	89.00	3,446,816.00	3	1.00	110,152.14	107	90.00	3,556,968.14
<b>Personnel Area Total</b>	<b>104</b>	<b>89.00</b>	<b>3,446,816.00</b>	<b>3</b>	<b>1.00</b>	<b>110,152.14</b>	<b>107</b>	<b>90.00</b>	<b>3,556,968.14</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	357	357.00	11,686,001.60	228	203.11	3,523,801.32	585	560.11	15,209,802.92
<b>Personnel Area Total</b>	<b>357</b>	<b>357.00</b>	<b>11,686,001.60</b>	<b>228</b>	<b>203.11</b>	<b>3,523,801.32</b>	<b>585</b>	<b>560.11</b>	<b>15,209,802.92</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,571,897.60	19	18.60	887,372.46	49	48.60	2,459,270.06
<b>Personnel Area Total</b>	<b>30</b>	<b>30.00</b>	<b>1,571,897.60</b>	<b>19</b>	<b>18.60</b>	<b>887,372.46</b>	<b>49</b>	<b>48.60</b>	<b>2,459,270.06</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	62.00	2,024,443.20	74	56.73	1,170,611.52	136	118.73	3,195,054.72
<b>Personnel Area Total</b>	<b>62</b>	<b>62.00</b>	<b>2,024,443.20</b>	<b>74</b>	<b>56.73</b>	<b>1,170,611.52</b>	<b>136</b>	<b>118.73</b>	<b>3,195,054.72</b>



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 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 7/24/2009

**C R T**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
<b>C R T TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	653	638.00	23,446,280.16	332	287.44	6,394,038.32	985	925.44	29,840,318.48
<b>DEPARTMENT TOTALS</b>	653	638.00	23,446,280.16	332	287.44	6,394,038.32	985	925.44	29,840,318.48



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Data as of 7/24/2009

**DOTD**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	273	271.75	14,804,633.74	18	18.00	1,830,610.08	291	289.75	16,635,243.82
<b>Personnel Area Total</b>	<b>273</b>	<b>271.75</b>	<b>14,804,633.74</b>	<b>18</b>	<b>18.00</b>	<b>1,830,610.08</b>	<b>291</b>	<b>289.75</b>	<b>16,635,243.82</b>
<b>0275 - DOTD-Public Works &amp; IntTrpt</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	3,017,532.70	3	3.00	236,848.82	54	54.00	3,254,381.52
<b>Personnel Area Total</b>	<b>51</b>	<b>51.00</b>	<b>3,017,532.70</b>	<b>3</b>	<b>3.00</b>	<b>236,848.82</b>	<b>54</b>	<b>54.00</b>	<b>3,254,381.52</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,293	4,288.65	184,768,369.50	11	11.00	840,364.46	4,304	4,299.65	185,608,733.96
<b>Personnel Area Total</b>	<b>4,293</b>	<b>4,288.65</b>	<b>184,768,369.50</b>	<b>11</b>	<b>11.00</b>	<b>840,364.46</b>	<b>4,304</b>	<b>4,299.65</b>	<b>185,608,733.96</b>
<b>0813 - DOTD-Sabine River Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	1,651,709.80	16	15.50	394,006.08	63	62.50	2,045,715.88
<b>Personnel Area Total</b>	<b>47</b>	<b>47.00</b>	<b>1,651,709.80</b>	<b>16</b>	<b>15.50</b>	<b>394,006.08</b>	<b>63</b>	<b>62.50</b>	<b>2,045,715.88</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,664	4,658.40	204,242,245.74	48	47.50	3,301,829.44	4,712	4,705.90	207,544,075.18
<b>DEPARTMENT TOTALS</b>	<b>4,664</b>	<b>4,658.40</b>	<b>204,242,245.74</b>	<b>48</b>	<b>47.50</b>	<b>3,301,829.44</b>	<b>4,712</b>	<b>4,705.90</b>	<b>207,544,075.18</b>



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Data as of 7/24/2009

**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	10.00	408,000.84	10	10.00	408,000.84
All Other Employees	146	146.00	8,138,871.52	31	29.74	2,051,286.12	177	175.74	10,190,157.64
<b>Personnel Area Total</b>	<b>146</b>	<b>146.00</b>	<b>8,138,871.52</b>	<b>41</b>	<b>39.74</b>	<b>2,459,286.96</b>	<b>187</b>	<b>185.74</b>	<b>10,598,158.48</b>
<b>0401 - DOC-CP Phelps Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	315	315.00	12,192,752.00	6	3.00	344,495.58	321	318.00	12,537,247.58
<b>Personnel Area Total</b>	<b>315</b>	<b>315.00</b>	<b>12,192,752.00</b>	<b>6</b>	<b>3.00</b>	<b>344,495.58</b>	<b>321</b>	<b>318.00</b>	<b>12,537,247.58</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,644	1,644.00	66,615,144.96	23	18.00	2,287,034.36	1,667	1,662.00	68,902,179.32
<b>Personnel Area Total</b>	<b>1,644</b>	<b>1,644.00</b>	<b>66,615,144.96</b>	<b>23</b>	<b>18.00</b>	<b>2,287,034.36</b>	<b>1,667</b>	<b>1,662.00</b>	<b>68,902,179.32</b>
<b>0405 - DOC-Avoynes Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	338	338.00	14,342,787.16	9	7.00	585,126.36	347	345.00	14,927,913.52
<b>Personnel Area Total</b>	<b>338</b>	<b>338.00</b>	<b>14,342,787.16</b>	<b>9</b>	<b>7.00</b>	<b>585,126.36</b>	<b>347</b>	<b>345.00</b>	<b>14,927,913.52</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	282	282.00	11,336,098.80	6	5.00	499,166.98	288	287.00	11,835,265.78
<b>Personnel Area Total</b>	<b>282</b>	<b>282.00</b>	<b>11,336,098.80</b>	<b>6</b>	<b>5.00</b>	<b>499,166.98</b>	<b>288</b>	<b>287.00</b>	<b>11,835,265.78</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	527	527.00	21,972,064.40	8	6.00	595,877.36	535	533.00	22,567,941.76
<b>Personnel Area Total</b>	<b>527</b>	<b>527.00</b>	<b>21,972,064.40</b>	<b>8</b>	<b>6.00</b>	<b>595,877.36</b>	<b>535</b>	<b>533.00</b>	<b>22,567,941.76</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0412 - DOC-J. Levy Dabadie Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	147.00	6,012,614.40	3	1.00	94,838.12	150	148.00	6,107,452.52
<b>Personnel Area Total</b>	<b>147</b>	<b>147.00</b>	<b>6,012,614.40</b>	<b>3</b>	<b>1.00</b>	<b>94,838.12</b>	<b>150</b>	<b>148.00</b>	<b>6,107,452.52</b>
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	705	705.00	28,961,038.34	9	7.00	693,333.42	714	712.00	29,654,371.76
<b>Personnel Area Total</b>	<b>705</b>	<b>705.00</b>	<b>28,961,038.34</b>	<b>9</b>	<b>7.00</b>	<b>693,333.42</b>	<b>714</b>	<b>712.00</b>	<b>29,654,371.76</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	723	723.00	27,615,515.20	6	6.00	664,900.86	729	729.00	28,280,416.06
<b>Personnel Area Total</b>	<b>723</b>	<b>723.00</b>	<b>27,615,515.20</b>	<b>6</b>	<b>6.00</b>	<b>664,900.86</b>	<b>729</b>	<b>729.00</b>	<b>28,280,416.06</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	824	824.00	38,630,410.26	13	0.00	197,194.40	837	824.00	38,827,604.66
<b>Personnel Area Total</b>	<b>824</b>	<b>824.00</b>	<b>38,630,410.26</b>	<b>13</b>	<b>0.00</b>	<b>197,194.40</b>	<b>837</b>	<b>824.00</b>	<b>38,827,604.66</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	369	369.00	14,834,726.40	8	6.00	592,114.90	377	375.00	15,426,841.30
<b>Personnel Area Total</b>	<b>369</b>	<b>369.00</b>	<b>14,834,726.40</b>	<b>8</b>	<b>6.00</b>	<b>592,114.90</b>	<b>377</b>	<b>375.00</b>	<b>15,426,841.30</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	73.00	3,700,236.80	1	0.00	78,000.00	74	73.00	3,778,236.80
<b>Personnel Area Total</b>	<b>73</b>	<b>73.00</b>	<b>3,700,236.80</b>	<b>1</b>	<b>0.00</b>	<b>78,000.00</b>	<b>74</b>	<b>73.00</b>	<b>3,778,236.80</b>



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 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 7/24/2009

**DPSC - CORRECTIONS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	10.00	408,000.84	10	10.00	408,000.84
All Other Employees	6,093	6,093.00	254,352,260.24	123	88.74	8,683,368.46	6,216	6,181.74	263,035,628.70
<b>DEPARTMENT TOTALS</b>	6,093	6,093.00	254,352,260.24	133	98.74	9,091,369.30	6,226	6,191.74	263,443,629.54



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**

www.civilservice.la.gov

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 7/24/2009

**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	187	187.00	10,165,526.80	5	2.00	288,512.90	192	189.00	10,454,039.70
<b>Personnel Area Total</b>	<b>187</b>	<b>187.00</b>	<b>10,165,526.80</b>	<b>5</b>	<b>2.00</b>	<b>288,512.90</b>	<b>192</b>	<b>189.00</b>	<b>10,454,039.70</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,659	1,659.00	84,687,443.88	33	16.50	1,803,726.60	1,692	1,675.50	86,491,170.48
<b>Personnel Area Total</b>	<b>1,659</b>	<b>1,659.00</b>	<b>84,687,443.88</b>	<b>33</b>	<b>16.50</b>	<b>1,803,726.60</b>	<b>1,692</b>	<b>1,675.50</b>	<b>86,491,170.48</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	721	719.12	25,887,682.45	15	7.14	194,900.32	736	726.26	26,082,582.77
<b>Personnel Area Total</b>	<b>721</b>	<b>719.12</b>	<b>25,887,682.45</b>	<b>15</b>	<b>7.14</b>	<b>194,900.32</b>	<b>736</b>	<b>726.26</b>	<b>26,082,582.77</b>
<b>0421 - DPS-Office of Legal Affair</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	694,116.80	1	1.00	120,000.14	12	12.00	814,116.94
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>694,116.80</b>	<b>1</b>	<b>1.00</b>	<b>120,000.14</b>	<b>12</b>	<b>12.00</b>	<b>814,116.94</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	177.00	8,530,324.66	3	2.00	174,533.32	180	179.00	8,704,857.98
<b>Personnel Area Total</b>	<b>177</b>	<b>177.00</b>	<b>8,530,324.66</b>	<b>3</b>	<b>2.00</b>	<b>174,533.32</b>	<b>180</b>	<b>179.00</b>	<b>8,704,857.98</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	78,832.00	2	2.00	148,033.60	3	3.00	226,865.60
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>78,832.00</b>	<b>2</b>	<b>2.00</b>	<b>148,033.60</b>	<b>3</b>	<b>3.00</b>	<b>226,865.60</b>



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**DEPARTMENT OF STATE CIVIL SERVICE**

www.civilservice.la.gov

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 7/24/2009

**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0424 - DPS-Liquified Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	419,161.60	1	1.00	78,500.24	11	11.00	497,661.84
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>419,161.60</b>	<b>1</b>	<b>1.00</b>	<b>78,500.24</b>	<b>11</b>	<b>11.00</b>	<b>497,661.84</b>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	622,086.40	1	1.00	89,444.16	13	13.00	711,530.56
<b>Personnel Area Total</b>	<b>12</b>	<b>12.00</b>	<b>622,086.40</b>	<b>1</b>	<b>1.00</b>	<b>89,444.16</b>	<b>13</b>	<b>13.00</b>	<b>711,530.56</b>
<b>0790 - DPS-Donald Thibodaux Trng Acad</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	33.00	1,701,709.36	4	0.00	116,480.00	37	33.00	1,818,189.36
<b>Personnel Area Total</b>	<b>33</b>	<b>33.00</b>	<b>1,701,709.36</b>	<b>4</b>	<b>0.00</b>	<b>116,480.00</b>	<b>37</b>	<b>33.00</b>	<b>1,818,189.36</b>
<b>0810 - DPS-Public Safety Sv Cafeteria</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	136,905.60	0	0.00	0.00	5	5.00	136,905.60
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>136,905.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>5</b>	<b>5.00</b>	<b>136,905.60</b>
<b>DPSC - PUBLIC SAFETY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,816	2,814.12	132,923,789.55	65	32.64	3,014,131.28	2,881	2,846.76	135,937,920.83
<b>DEPARTMENT TOTALS</b>	<b>2,816</b>	<b>2,814.12</b>	<b>132,923,789.55</b>	<b>65</b>	<b>32.64</b>	<b>3,014,131.28</b>	<b>2,881</b>	<b>2,846.76</b>	<b>135,937,920.83</b>



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 7/24/2009

**DPSC-OFF OF YOUTH DV**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
<b>0403 - OYS-Off of Youth Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,027	1,026.75	44,628,785.24	134	94.25	7,979,280.40	1,161	1,121.00	52,608,065.64
<b>Personnel Area Total</b>	<b>1,027</b>	<b>1,026.75</b>	<b>44,628,785.24</b>	<b>134</b>	<b>94.25</b>	<b>7,979,280.40</b>	<b>1,161</b>	<b>1,121.00</b>	<b>52,608,065.64</b>
<b>DPSC-OFF OF YOUTH DV TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,027	1,026.75	44,628,785.24	134	94.25	7,979,280.40	1,161	1,121.00	52,608,065.64
<b>DEPARTMENT TOTALS</b>	<b>1,027</b>	<b>1,026.75</b>	<b>44,628,785.24</b>	<b>134</b>	<b>94.25</b>	<b>7,979,280.40</b>	<b>1,161</b>	<b>1,121.00</b>	<b>52,608,065.64</b>



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**DEPARTMENT OF STATE CIVIL SERVICE**

www.civilservice.la.gov

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 7/24/2009

**D H H**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0300 - DHH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	186	183.50	8,375,389.36	28	26.35	2,913,770.86	214	209.85	11,289,160.22
<b>Personnel Area Total</b>	<b>186</b>	<b>183.50</b>	<b>8,375,389.36</b>	<b>28</b>	<b>26.35</b>	<b>2,913,770.86</b>	<b>214</b>	<b>209.85</b>	<b>11,289,160.22</b>
<b>0301 - DHH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	175.50	8,060,863.20	24	9.80	1,664,570.18	200	185.30	9,725,433.38
<b>Personnel Area Total</b>	<b>176</b>	<b>175.50</b>	<b>8,060,863.20</b>	<b>24</b>	<b>9.80</b>	<b>1,664,570.18</b>	<b>200</b>	<b>185.30</b>	<b>9,725,433.38</b>
<b>0302 - DHH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	302	301.10	14,004,600.74	17	16.00	2,869,755.20	319	317.10	16,874,355.94
<b>Personnel Area Total</b>	<b>302</b>	<b>301.10</b>	<b>14,004,600.74</b>	<b>17</b>	<b>16.00</b>	<b>2,869,755.20</b>	<b>319</b>	<b>317.10</b>	<b>16,874,355.94</b>
<b>0303 - DHH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	314,080.00	2	2.00	176,716.80	9	9.00	490,796.80
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>314,080.00</b>	<b>2</b>	<b>2.00</b>	<b>176,716.80</b>	<b>9</b>	<b>9.00</b>	<b>490,796.80</b>
<b>0304 - DHH-Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	135.00	6,555,058.90	52	50.68	4,189,982.68	187	185.68	10,745,041.58
<b>Personnel Area Total</b>	<b>135</b>	<b>135.00</b>	<b>6,555,058.90</b>	<b>52</b>	<b>50.68</b>	<b>4,189,982.68</b>	<b>187</b>	<b>185.68</b>	<b>10,745,041.58</b>
<b>0305 - DHH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,239	1,237.52	59,614,507.42	1	1.00	102,708.32	1,240	1,238.52	59,717,215.74
<b>Personnel Area Total</b>	<b>1,239</b>	<b>1,237.52</b>	<b>59,614,507.42</b>	<b>1</b>	<b>1.00</b>	<b>102,708.32</b>	<b>1,240</b>	<b>1,238.52</b>	<b>59,717,215.74</b>



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 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 7/24/2009

**D H H**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0307 - DHH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	376	376.00	23,507,694.34	30	23.20	2,044,545.88	406	399.20	25,552,240.22
<b>Personnel Area Total</b>	<b>376</b>	<b>376.00</b>	<b>23,507,694.34</b>	<b>30</b>	<b>23.20</b>	<b>2,044,545.88</b>	<b>406</b>	<b>399.20</b>	<b>25,552,240.22</b>
<b>0320 - DHH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	547	546.00	21,329,634.56	54	16.50	2,909,995.14	601	562.50	24,239,629.70
<b>Personnel Area Total</b>	<b>547</b>	<b>546.00</b>	<b>21,329,634.56</b>	<b>54</b>	<b>16.50</b>	<b>2,909,995.14</b>	<b>601</b>	<b>562.50</b>	<b>24,239,629.70</b>
<b>0324 - DHH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	293,238.40	2	2.00	228,004.92	6	6.00	521,243.32
<b>Personnel Area Total</b>	<b>4</b>	<b>4.00</b>	<b>293,238.40</b>	<b>2</b>	<b>2.00</b>	<b>228,004.92</b>	<b>6</b>	<b>6.00</b>	<b>521,243.32</b>
<b>0326 - DHH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,706	1,702.80	85,917,182.78	49	42.00	4,045,369.12	1,755	1,744.80	89,962,551.90
<b>Personnel Area Total</b>	<b>1,706</b>	<b>1,702.80</b>	<b>85,917,182.78</b>	<b>49</b>	<b>42.00</b>	<b>4,045,369.12</b>	<b>1,755</b>	<b>1,744.80</b>	<b>89,962,551.90</b>
<b>0330 - DHH-Off of Mental Hlth(St Off)</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	83.20	4,264,536.64	265	254.50	11,416,168.61	349	337.70	15,680,705.25
<b>Personnel Area Total</b>	<b>84</b>	<b>83.20</b>	<b>4,264,536.64</b>	<b>265</b>	<b>254.50</b>	<b>11,416,168.61</b>	<b>349</b>	<b>337.70</b>	<b>15,680,705.25</b>
<b>0331 - DHH-Mental Health Area C</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	572	571.13	23,052,772.34	42	20.80	3,254,537.98	614	591.93	26,307,310.32
<b>Personnel Area Total</b>	<b>572</b>	<b>571.13</b>	<b>23,052,772.34</b>	<b>42</b>	<b>20.80</b>	<b>3,254,537.98</b>	<b>614</b>	<b>591.93</b>	<b>26,307,310.32</b>



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**D H H**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0332 - DHH-Mental Health Area B</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,479	1,477.75	59,386,717.00	98	19.15	7,251,471.45	1,577	1,496.90	66,638,188.45
<b>Personnel Area Total</b>	<b>1,479</b>	<b>1,477.75</b>	<b>59,386,717.00</b>	<b>98</b>	<b>19.15</b>	<b>7,251,471.45</b>	<b>1,577</b>	<b>1,496.90</b>	<b>66,638,188.45</b>
<b>0333 - DHH-Mental Health Area A</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	724	722.12	30,042,164.57	119	32.10	5,244,678.92	843	754.22	35,286,843.49
<b>Personnel Area Total</b>	<b>724</b>	<b>722.12</b>	<b>30,042,164.57</b>	<b>119</b>	<b>32.10</b>	<b>5,244,678.92</b>	<b>843</b>	<b>754.22</b>	<b>35,286,843.49</b>
<b>0340 - DHH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,856	3,847.56	123,486,700.22	143	48.90	5,048,316.21	3,999	3,896.46	128,535,016.43
<b>Personnel Area Total</b>	<b>3,856</b>	<b>3,847.56</b>	<b>123,486,700.22</b>	<b>143</b>	<b>48.90</b>	<b>5,048,316.21</b>	<b>3,999</b>	<b>3,896.46</b>	<b>128,535,016.43</b>
<b>0351 - DHH-Off of Addictive Disorder</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	508	504.65	21,338,393.18	78	22.40	2,820,478.18	586	527.05	24,158,871.36
<b>Personnel Area Total</b>	<b>508</b>	<b>504.65</b>	<b>21,338,393.18</b>	<b>78</b>	<b>22.40</b>	<b>2,820,478.18</b>	<b>586</b>	<b>527.05</b>	<b>24,158,871.36</b>
<b>0796 - DHH-Central Regional Laundry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	264,929.60	0	0.00	0.00	11	11.00	264,929.60
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>264,929.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	<b>11.00</b>	<b>264,929.60</b>
<b>D H H TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11,912	11,885.83	489,808,463.25	1,004	587.38	56,181,070.45	12,916	12,473.21	545,989,533.70
<b>DEPARTMENT TOTALS</b>	<b>11,912</b>	<b>11,885.83</b>	<b>489,808,463.25</b>	<b>1,004</b>	<b>587.38</b>	<b>56,181,070.45</b>	<b>12,916</b>	<b>12,473.21</b>	<b>545,989,533.70</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**

www.civilservice.la.gov

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 7/24/2009

**D S S**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0355 - DSS-Office of Family Support</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,471	2,471.00	102,942,694.92	3	3.00	151,686.34	2,474	2,474.00	103,094,381.26
<b>Personnel Area Total</b>	<b>2,471</b>	<b>2,471.00</b>	<b>102,942,694.92</b>	<b>3</b>	<b>3.00</b>	<b>151,686.34</b>	<b>2,474</b>	<b>2,474.00</b>	<b>103,094,381.26</b>
<b>0357 - DSS-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	274	274.00	15,530,818.16	25	20.50	1,837,775.68	299	294.50	17,368,593.84
<b>Personnel Area Total</b>	<b>274</b>	<b>274.00</b>	<b>15,530,818.16</b>	<b>25</b>	<b>20.50</b>	<b>1,837,775.68</b>	<b>299</b>	<b>294.50</b>	<b>17,368,593.84</b>
<b>0370 - DSS-Off of Community Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,840	1,838.50	81,099,075.98	7	7.00	477,777.56	1,847	1,845.50	81,576,853.54
<b>Personnel Area Total</b>	<b>1,840</b>	<b>1,838.50</b>	<b>81,099,075.98</b>	<b>7</b>	<b>7.00</b>	<b>477,777.56</b>	<b>1,847</b>	<b>1,845.50</b>	<b>81,576,853.54</b>
<b>0374 - DSS-Rehabilitation Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	352	352.00	15,163,306.60	0	0.00	0.00	352	352.00	15,163,306.60
<b>Personnel Area Total</b>	<b>352</b>	<b>352.00</b>	<b>15,163,306.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>352</b>	<b>352.00</b>	<b>15,163,306.60</b>
<b>D S S TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,937	4,935.50	214,735,895.66	35	30.50	2,467,239.58	4,972	4,966.00	217,203,135.24
<b>DEPARTMENT TOTALS</b>	<b>4,937</b>	<b>4,935.50</b>	<b>214,735,895.66</b>	<b>35</b>	<b>30.50</b>	<b>2,467,239.58</b>	<b>4,972</b>	<b>4,966.00</b>	<b>217,203,135.24</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**

www.civilservice.la.gov

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 7/24/2009

**D N R**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	82.00	5,297,905.60	7	6.00	606,305.96	89	88.00	5,904,211.56
<b>Personnel Area Total</b>	<b>82</b>	<b>82.00</b>	<b>5,297,905.60</b>	<b>7</b>	<b>6.00</b>	<b>606,305.96</b>	<b>89</b>	<b>88.00</b>	<b>5,904,211.56</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	179.00	9,468,019.60	1	1.00	103,563.20	180	180.00	9,571,582.80
<b>Personnel Area Total</b>	<b>179</b>	<b>179.00</b>	<b>9,468,019.60</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>180</b>	<b>180.00</b>	<b>9,571,582.80</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	70.00	4,030,457.60	1	1.00	107,640.00	71	71.00	4,138,097.60
<b>Personnel Area Total</b>	<b>70</b>	<b>70.00</b>	<b>4,030,457.60</b>	<b>1</b>	<b>1.00</b>	<b>107,640.00</b>	<b>71</b>	<b>71.00</b>	<b>4,138,097.60</b>
<b>0435 - DNR-Off of Coastal Restoration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	151.36	10,261,335.76	4	2.00	289,426.28	156	153.36	10,550,762.04
<b>Personnel Area Total</b>	<b>152</b>	<b>151.36</b>	<b>10,261,335.76</b>	<b>4</b>	<b>2.00</b>	<b>289,426.28</b>	<b>156</b>	<b>153.36</b>	<b>10,550,762.04</b>
<b>D N R TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	483	482.36	29,057,718.56	13	10.00	1,106,935.44	496	492.36	30,164,654.00
<b>DEPARTMENT TOTALS</b>	<b>483</b>	<b>482.36</b>	<b>29,057,718.56</b>	<b>13</b>	<b>10.00</b>	<b>1,106,935.44</b>	<b>496</b>	<b>492.36</b>	<b>30,164,654.00</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**

www.civilservice.la.gov

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 7/24/2009

**REVENUE**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	803	803.00	38,134,593.64	88	11.00	2,785,689.92	891	814.00	40,920,283.56
<b>Personnel Area Total</b>	<b>803</b>	<b>803.00</b>	<b>38,134,593.64</b>	<b>88</b>	<b>11.00</b>	<b>2,785,689.92</b>	<b>891</b>	<b>814.00</b>	<b>40,920,283.56</b>
<b>0441 - DOR-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	33	33.00	1,793,979.20	0	0.00	0.00	33	33.00	1,793,979.20
<b>Personnel Area Total</b>	<b>33</b>	<b>33.00</b>	<b>1,793,979.20</b>	<b>5</b>	<b>5.00</b>	<b>300,693.12</b>	<b>38</b>	<b>38.00</b>	<b>2,094,672.32</b>
<b>REVENUE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	836	836.00	39,928,572.84	88	11.00	2,785,689.92	924	847.00	42,714,262.76
<b>DEPARTMENT TOTALS</b>	<b>836</b>	<b>836.00</b>	<b>39,928,572.84</b>	<b>93</b>	<b>16.00</b>	<b>3,086,383.04</b>	<b>929</b>	<b>852.00</b>	<b>43,014,955.88</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**

www.civilservice.la.gov

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 7/24/2009

**DEQ**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0850 - DEQ-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	4,217,220.80	6	6.00	592,358.78	83	83.00	4,809,579.58
<b>Personnel Area Total</b>	<b>77</b>	<b>77.00</b>	<b>4,217,220.80</b>	<b>6</b>	<b>6.00</b>	<b>592,358.78</b>	<b>83</b>	<b>83.00</b>	<b>4,809,579.58</b>
<b>0851 - DEQ-Environmental Compliance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	277	277.00	13,934,856.00	3	2.00	195,251.42	280	279.00	14,130,107.42
<b>Personnel Area Total</b>	<b>277</b>	<b>277.00</b>	<b>13,934,856.00</b>	<b>3</b>	<b>2.00</b>	<b>195,251.42</b>	<b>280</b>	<b>279.00</b>	<b>14,130,107.42</b>
<b>0852 - DEQ-Environmental Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	178.00	9,273,139.20	1	1.00	102,000.08	179	179.00	9,375,139.28
<b>Personnel Area Total</b>	<b>178</b>	<b>178.00</b>	<b>9,273,139.20</b>	<b>1</b>	<b>1.00</b>	<b>102,000.08</b>	<b>179</b>	<b>179.00</b>	<b>9,375,139.28</b>
<b>0853 - DEQ-Environmental Assessment</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	229	228.75	12,374,819.60	4	1.00	254,630.48	233	229.75	12,629,450.08
<b>Personnel Area Total</b>	<b>229</b>	<b>228.75</b>	<b>12,374,819.60</b>	<b>4</b>	<b>1.00</b>	<b>254,630.48</b>	<b>233</b>	<b>229.75</b>	<b>12,629,450.08</b>
<b>0855 - DEQ-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	121.75	6,597,905.60	9	1.00	390,080.08	131	122.75	6,987,985.68
<b>Personnel Area Total</b>	<b>122</b>	<b>121.75</b>	<b>6,597,905.60</b>	<b>9</b>	<b>1.00</b>	<b>390,080.08</b>	<b>131</b>	<b>122.75</b>	<b>6,987,985.68</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	883	882.50	46,397,941.20	23	11.00	1,534,320.84	906	893.50	47,932,262.04
<b>DEPARTMENT TOTALS</b>	<b>883</b>	<b>882.50</b>	<b>46,397,941.20</b>	<b>23</b>	<b>11.00</b>	<b>1,534,320.84</b>	<b>906</b>	<b>893.50</b>	<b>47,932,262.04</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**

www.civilservice.la.gov

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 7/24/2009

**LWC**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0474 - LWC-Off of Workforce Develop</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	743	739.66	32,478,569.86	67	20.22	2,257,644.12	810	759.88	34,736,213.98
<b>Personnel Area Total</b>	<b>743</b>	<b>739.66</b>	<b>32,478,569.86</b>	<b>67</b>	<b>20.22</b>	<b>2,257,644.12</b>	<b>810</b>	<b>759.88</b>	<b>34,736,213.98</b>
<b>0475 - LWC-Off of Workers Comp</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	149.00	6,632,267.20	3	2.50	210,996.76	152	151.50	6,843,263.96
<b>Personnel Area Total</b>	<b>149</b>	<b>149.00</b>	<b>6,632,267.20</b>	<b>3</b>	<b>2.50</b>	<b>210,996.76</b>	<b>152</b>	<b>151.50</b>	<b>6,843,263.96</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	892	888.66	39,110,837.06	70	22.72	2,468,640.88	962	911.38	41,579,477.94
<b>DEPARTMENT TOTALS</b>	<b>892</b>	<b>888.66</b>	<b>39,110,837.06</b>	<b>70</b>	<b>22.72</b>	<b>2,468,640.88</b>	<b>962</b>	<b>911.38</b>	<b>41,579,477.94</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**

www.civilservice.la.gov

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 7/24/2009

**WILDLIFE & FISHERIES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	82.00	3,958,815.90	3	1.00	186,513.60	85	83.00	4,145,329.50
<b>Personnel Area Total</b>	<b>82</b>	<b>82.00</b>	<b>3,958,815.90</b>	<b>3</b>	<b>1.00</b>	<b>186,513.60</b>	<b>85</b>	<b>83.00</b>	<b>4,145,329.50</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	262	261.75	13,896,131.60	5	5.00	377,228.80	267	266.75	14,273,360.40
<b>Personnel Area Total</b>	<b>262</b>	<b>261.75</b>	<b>13,896,131.60</b>	<b>5</b>	<b>5.00</b>	<b>377,228.80</b>	<b>267</b>	<b>266.75</b>	<b>14,273,360.40</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	220	220.00	11,052,685.54	24	7.00	914,838.34	244	227.00	11,967,523.88
<b>Personnel Area Total</b>	<b>220</b>	<b>220.00</b>	<b>11,052,685.54</b>	<b>24</b>	<b>7.00</b>	<b>914,838.34</b>	<b>244</b>	<b>227.00</b>	<b>11,967,523.88</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	241	241.00	11,568,327.68	3	3.00	174,805.54	244	244.00	11,743,133.22
<b>Personnel Area Total</b>	<b>241</b>	<b>241.00</b>	<b>11,568,327.68</b>	<b>3</b>	<b>3.00</b>	<b>174,805.54</b>	<b>244</b>	<b>244.00</b>	<b>11,743,133.22</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	805	804.75	40,475,960.72	35	16.00	1,653,386.28	840	820.75	42,129,347.00
<b>DEPARTMENT TOTALS</b>	<b>805</b>	<b>804.75</b>	<b>40,475,960.72</b>	<b>35</b>	<b>16.00</b>	<b>1,653,386.28</b>	<b>840</b>	<b>820.75</b>	<b>42,129,347.00</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**

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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 7/24/2009

**CIVIL SERVICE**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	90.00	5,129,716.80	53	1.00	583,964.16	143	91.00	5,713,680.96
<b>Personnel Area Total</b>	<b>90</b>	<b>90.00</b>	<b>5,129,716.80</b>	<b>53</b>	<b>1.00</b>	<b>583,964.16</b>	<b>143</b>	<b>91.00</b>	<b>5,713,680.96</b>
<b>0561 - CS-Municipal Fire Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,018,784.00	1	0.00	29,078.40	19	18.00	1,047,862.40
<b>Personnel Area Total</b>	<b>18</b>	<b>18.00</b>	<b>1,018,784.00</b>	<b>1</b>	<b>0.00</b>	<b>29,078.40</b>	<b>19</b>	<b>18.00</b>	<b>1,047,862.40</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,421,310.80	1	0.60	18,720.00	28	27.60	1,440,030.80
<b>Personnel Area Total</b>	<b>27</b>	<b>27.00</b>	<b>1,421,310.80</b>	<b>1</b>	<b>0.60</b>	<b>18,720.00</b>	<b>28</b>	<b>27.60</b>	<b>1,440,030.80</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	3.00	239,840.12	4	3.00	239,840.12
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>3.00</b>	<b>239,840.12</b>	<b>4</b>	<b>3.00</b>	<b>239,840.12</b>
<b>0564 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.80	2,099,177.60	1	1.00	119,766.40	36	35.80	2,218,944.00
<b>Personnel Area Total</b>	<b>35</b>	<b>34.80</b>	<b>2,099,177.60</b>	<b>1</b>	<b>1.00</b>	<b>119,766.40</b>	<b>36</b>	<b>35.80</b>	<b>2,218,944.00</b>
<b>CIVIL SERVICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	169.80	9,668,989.20	60	5.60	991,369.08	230	175.40	10,660,358.28
<b>DEPARTMENT TOTALS</b>	<b>170</b>	<b>169.80</b>	<b>9,668,989.20</b>	<b>60</b>	<b>5.60</b>	<b>991,369.08</b>	<b>230</b>	<b>175.40</b>	<b>10,660,358.28</b>



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Data as of 7/24/2009

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0600 - LSU-Board of Supervisors</b>									
Education Employees	2	2.00	74,110.40	68	66.35	7,004,196.00	70	68.35	7,078,306.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>74,110.40</b>	<b>68</b>	<b>66.35</b>	<b>7,004,196.00</b>	<b>70</b>	<b>68.35</b>	<b>7,078,306.40</b>
<b>0601 - LSU A &amp; M College</b>									
Education Employees	1,458	1,443.29	51,704,563.40	4,286	3,722.90	260,624,005.40	5,744	5,166.19	312,328,568.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>1,458</b>	<b>1,443.29</b>	<b>51,704,563.40</b>	<b>4,286</b>	<b>3,722.90</b>	<b>260,624,005.40</b>	<b>5,744</b>	<b>5,166.19</b>	<b>312,328,568.80</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	78	78.00	2,069,516.80	239	187.19	8,443,417.00	317	265.19	10,512,933.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>78</b>	<b>78.00</b>	<b>2,069,516.80</b>	<b>239</b>	<b>187.19</b>	<b>8,443,417.00</b>	<b>317</b>	<b>265.19</b>	<b>10,512,933.80</b>
<b>0603 - University of New Orleans</b>									
Education Employees	263	261.80	8,625,240.00	1,305	1,269.60	68,475,083.00	1,568	1,531.40	77,100,323.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>263</b>	<b>261.80</b>	<b>8,625,240.00</b>	<b>1,305</b>	<b>1,269.60</b>	<b>68,475,083.00</b>	<b>1,568</b>	<b>1,531.40</b>	<b>77,100,323.00</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	617	615.53	21,075,010.22	2,960	2,751.10	184,673,623.75	3,577	3,366.63	205,748,633.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>617</b>	<b>615.53</b>	<b>21,075,010.22</b>	<b>2,960</b>	<b>2,751.10</b>	<b>184,673,623.75</b>	<b>3,577</b>	<b>3,366.63</b>	<b>205,748,633.97</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	65	63.45	1,843,358.40	179	133.20	5,770,910.00	244	196.65	7,614,268.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>65</b>	<b>63.45</b>	<b>1,843,358.40</b>	<b>179</b>	<b>133.20</b>	<b>5,770,910.00</b>	<b>244</b>	<b>196.65</b>	<b>7,614,268.40</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0606 - LSU-Shreveport</b>									
Education Employees	110	108.25	3,056,038.00	280	274.50	14,233,718.08	390	382.75	17,289,756.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>110</b>	<b>108.25</b>	<b>3,056,038.00</b>	<b>280</b>	<b>274.50</b>	<b>14,233,718.08</b>	<b>390</b>	<b>382.75</b>	<b>17,289,756.08</b>
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	486	466.66	14,976,624.00	963	938.88	57,948,548.00	1,449	1,405.54	72,925,172.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>486</b>	<b>466.66</b>	<b>14,976,624.00</b>	<b>963</b>	<b>938.88</b>	<b>57,948,548.00</b>	<b>1,449</b>	<b>1,405.54</b>	<b>72,925,172.00</b>
<b>0608 - LSU-Paul M Hebert Law Center</b>									
Education Employees	12	12.00	409,073.60	142	95.06	8,499,368.00	154	107.06	8,908,441.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>12</b>	<b>12.00</b>	<b>409,073.60</b>	<b>142</b>	<b>95.06</b>	<b>8,499,368.00</b>	<b>154</b>	<b>107.06</b>	<b>8,908,441.60</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	75	74.62	2,344,908.80	381	371.80	24,485,369.00	456	446.42	26,830,277.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>75</b>	<b>74.62</b>	<b>2,344,908.80</b>	<b>381</b>	<b>371.80</b>	<b>24,485,369.00</b>	<b>456</b>	<b>446.42</b>	<b>26,830,277.80</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	3,033	3,009.65	107,727,156.45	2,026	1,945.61	128,633,480.19	5,059	4,955.26	236,360,636.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>3,033</b>	<b>3,009.65</b>	<b>107,727,156.45</b>	<b>2,026</b>	<b>1,945.61</b>	<b>128,633,480.19</b>	<b>5,059</b>	<b>4,955.26</b>	<b>236,360,636.64</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	58	58.00	1,605,125.80	493	368.50	13,919,009.14	551	426.50	15,524,134.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>58</b>	<b>58.00</b>	<b>1,605,125.80</b>	<b>493</b>	<b>368.50</b>	<b>13,919,009.14</b>	<b>551</b>	<b>426.50</b>	<b>15,524,134.94</b>



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	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0615 - SU Board of Supervisors</b>									
Education Employees	2	2.00	68,806.40	31	27.00	2,287,423.00	33	29.00	2,356,229.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>68,806.40</b>	<b>31</b>	<b>27.00</b>	<b>2,287,423.00</b>	<b>33</b>	<b>29.00</b>	<b>2,356,229.40</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	503	492.00	14,827,686.74	1,087	1,074.31	53,185,007.45	1,590	1,566.31	68,012,694.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>503</b>	<b>492.00</b>	<b>14,827,686.74</b>	<b>1,087</b>	<b>1,074.31</b>	<b>53,185,007.45</b>	<b>1,590</b>	<b>1,566.31</b>	<b>68,012,694.19</b>
<b>0617 - SU New Orleans</b>									
Education Employees	79	79.00	2,304,868.80	364	304.80	13,921,647.80	443	383.80	16,226,516.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>79</b>	<b>79.00</b>	<b>2,304,868.80</b>	<b>364</b>	<b>304.80</b>	<b>13,921,647.80</b>	<b>443</b>	<b>383.80</b>	<b>16,226,516.60</b>
<b>0618 - SU Shreveport</b>									
Education Employees	71	71.00	1,944,426.94	272	233.70	9,389,980.00	343	304.70	11,334,406.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>71</b>	<b>71.00</b>	<b>1,944,426.94</b>	<b>272</b>	<b>233.70</b>	<b>9,389,980.00</b>	<b>343</b>	<b>304.70</b>	<b>11,334,406.94</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	23	22.12	2,363,004.28	23	22.12	2,363,004.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>23</b>	<b>22.12</b>	<b>2,363,004.28</b>	<b>23</b>	<b>22.12</b>	<b>2,363,004.28</b>
<b>0621 - Nicholls State University</b>									
Education Employees	248	247.50	6,797,212.50	518	504.22	26,352,922.56	766	751.72	33,150,135.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>248</b>	<b>247.50</b>	<b>6,797,212.50</b>	<b>518</b>	<b>504.22</b>	<b>26,352,922.56</b>	<b>766</b>	<b>751.72</b>	<b>33,150,135.06</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0623 - Grambling State University</b>									
Education Employees	221	221.00	6,369,011.49	511	504.60	27,059,289.82	732	725.60	33,428,301.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>221</b>	<b>221.00</b>	<b>6,369,011.49</b>	<b>511</b>	<b>504.60</b>	<b>27,059,289.82</b>	<b>732</b>	<b>725.60</b>	<b>33,428,301.31</b>
<b>0625 - La Tech University</b>									
Education Employees	407	405.00	11,371,089.60	909	797.87	44,354,619.92	1,316	1,202.87	55,725,709.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>407</b>	<b>405.00</b>	<b>11,371,089.60</b>	<b>909</b>	<b>797.87</b>	<b>44,354,619.92</b>	<b>1,316</b>	<b>1,202.87</b>	<b>55,725,709.52</b>
<b>0627 - McNeese State University</b>									
Education Employees	273	271.97	7,535,745.36	637	609.65	33,395,839.20	910	881.62	40,931,584.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>273</b>	<b>271.97</b>	<b>7,535,745.36</b>	<b>637</b>	<b>609.65</b>	<b>33,395,839.20</b>	<b>910</b>	<b>881.62</b>	<b>40,931,584.56</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	358	355.96	10,412,886.02	907	795.70	42,810,417.30	1,265	1,151.66	53,223,303.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>358</b>	<b>355.96</b>	<b>10,412,886.02</b>	<b>907</b>	<b>795.70</b>	<b>42,810,417.30</b>	<b>1,265</b>	<b>1,151.66</b>	<b>53,223,303.32</b>
<b>0631 - Northwestern State University</b>									
Education Employees	241	240.60	7,056,348.00	702	624.65	34,256,601.61	943	865.25	41,312,949.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>241</b>	<b>240.60</b>	<b>7,056,348.00</b>	<b>702</b>	<b>624.65</b>	<b>34,256,601.61</b>	<b>943</b>	<b>865.25</b>	<b>41,312,949.61</b>
<b>0634 - Southeastern La University</b>									
Education Employees	461	458.04	14,074,280.48	880	853.79	35,551,076.00	1,341	1,311.83	49,625,356.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>461</b>	<b>458.04</b>	<b>14,074,280.48</b>	<b>880</b>	<b>853.79</b>	<b>35,551,076.00</b>	<b>1,341</b>	<b>1,311.83</b>	<b>49,625,356.48</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**

www.civilservice.la.gov

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 7/24/2009

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0640 - University of La-Lafayette</b>									
Education Employees	780	779.00	21,918,027.12	1,060	1,051.56	71,432,270.00	1,840	1,830.56	93,350,297.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>780</b>	<b>779.00</b>	<b>21,918,027.12</b>	<b>1,060</b>	<b>1,051.56</b>	<b>71,432,270.00</b>	<b>1,840</b>	<b>1,830.56</b>	<b>93,350,297.12</b>
<b>0641 - Delgado Community College</b>									
Education Employees	174	174.00	5,680,673.96	593	579.65	31,380,017.78	767	753.65	37,060,691.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>174</b>	<b>174.00</b>	<b>5,680,673.96</b>	<b>593</b>	<b>579.65</b>	<b>31,380,017.78</b>	<b>767</b>	<b>753.65</b>	<b>37,060,691.74</b>
<b>0643 - Nunez Community College</b>									
Education Employees	29	29.00	802,839.96	159	74.00	4,756,377.20	188	103.00	5,559,217.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>29</b>	<b>29.00</b>	<b>802,839.96</b>	<b>159</b>	<b>74.00</b>	<b>4,756,377.20</b>	<b>188</b>	<b>103.00</b>	<b>5,559,217.16</b>
<b>0644 - Bossier Community College</b>									
Education Employees	101	101.00	2,758,620.80	402	295.32	12,499,109.55	503	396.32	15,257,730.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>101</b>	<b>101.00</b>	<b>2,758,620.80</b>	<b>402</b>	<b>295.32</b>	<b>12,499,109.55</b>	<b>503</b>	<b>396.32</b>	<b>15,257,730.35</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	12	12.00	417,331.20	81	75.05	5,380,719.84	93	87.05	5,798,051.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>12</b>	<b>12.00</b>	<b>417,331.20</b>	<b>81</b>	<b>75.05</b>	<b>5,380,719.84</b>	<b>93</b>	<b>87.05</b>	<b>5,798,051.04</b>
<b>0674 - HED-La Univ Marine Consort</b>									
Education Employees	0	0.00	0.00	80	80.00	3,341,284.70	80	80.00	3,341,284.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>80</b>	<b>80.00</b>	<b>3,341,284.70</b>	<b>80</b>	<b>80.00</b>	<b>3,341,284.70</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**

www.civilservice.la.gov

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 7/24/2009

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	14	14.00	381,736.42	113	78.81	4,085,442.09	127	92.81	4,467,178.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>14</b>	<b>14.00</b>	<b>381,736.42</b>	<b>113</b>	<b>78.81</b>	<b>4,085,442.09</b>	<b>127</b>	<b>92.81</b>	<b>4,467,178.51</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	30	29.00	761,196.80	147	101.55	5,264,582.66	177	130.55	6,025,779.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>30</b>	<b>29.00</b>	<b>761,196.80</b>	<b>147</b>	<b>101.55</b>	<b>5,264,582.66</b>	<b>177</b>	<b>130.55</b>	<b>6,025,779.46</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	10	9.50	222,419.60	265	93.50	3,673,098.84	275	103.00	3,895,518.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>10</b>	<b>9.50</b>	<b>222,419.60</b>	<b>265</b>	<b>93.50</b>	<b>3,673,098.84</b>	<b>275</b>	<b>103.00</b>	<b>3,895,518.44</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	10	9.50	261,979.13	71	40.53	1,852,047.23	81	50.03	2,114,026.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>10</b>	<b>9.50</b>	<b>261,979.13</b>	<b>71</b>	<b>40.53</b>	<b>1,852,047.23</b>	<b>81</b>	<b>50.03</b>	<b>2,114,026.36</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	8	8.00	236,273.78	136	71.00	3,335,641.12	144	79.00	3,571,914.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>236,273.78</b>	<b>136</b>	<b>71.00</b>	<b>3,335,641.12</b>	<b>144</b>	<b>79.00</b>	<b>3,571,914.90</b>
<b>N648 - Louisiana Technical College-NP</b>									
Education Employees	254	254.00	7,471,924.75	1,727	1,289.34	64,298,415.54	1,981	1,543.34	71,770,340.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>254</b>	<b>254.00</b>	<b>7,471,924.75</b>	<b>1,727</b>	<b>1,289.34</b>	<b>64,298,415.54</b>	<b>1,981</b>	<b>1,543.34</b>	<b>71,770,340.29</b>



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 7/24/2009

**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	3	3.00	96,907.70	72	67.65	5,239,811.16	75	70.65	5,336,718.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>96,907.70</b>	<b>72</b>	<b>67.65</b>	<b>5,239,811.16</b>	<b>75</b>	<b>70.65</b>	<b>5,336,718.86</b>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	10,546	10,459.32	339,283,019.42	25,069	22,375.06	1,324,177,374.21	35,615	32,834.38	1,663,460,393.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>10,546</b>	<b>10,459.32</b>	<b>339,283,019.42</b>	<b>25,069</b>	<b>22,375.06</b>	<b>1,324,177,374.21</b>	<b>35,615</b>	<b>32,834.38</b>	<b>1,663,460,393.63</b>



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**DEPARTMENT OF STATE CIVIL SERVICE**

www.civilservice.la.gov

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 7/24/2009

**HEALTH CARE SERVICES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	92	92.00	3,900,045.03	118	116.04	8,628,744.82	210	208.04	12,528,789.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>92</b>	<b>92.00</b>	<b>3,900,045.03</b>	<b>118</b>	<b>116.04</b>	<b>8,628,744.82</b>	<b>210</b>	<b>208.04</b>	<b>12,528,789.85</b>
<b>0312 - E.A. Conway Medical Center</b>									
Education Employees	792	790.33	28,240,608.34	143	139.20	7,880,132.69	935	929.53	36,120,741.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>792</b>	<b>790.33</b>	<b>28,240,608.34</b>	<b>143</b>	<b>139.20</b>	<b>7,880,132.69</b>	<b>935</b>	<b>929.53</b>	<b>36,120,741.03</b>
<b>0313 - Earl K Long Medical Center</b>									
Education Employees	1,101	1,096.18	43,249,607.79	245	174.30	11,377,874.40	1,346	1,270.48	54,627,482.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>1,101</b>	<b>1,096.18</b>	<b>43,249,607.79</b>	<b>245</b>	<b>174.30</b>	<b>11,377,874.40</b>	<b>1,346</b>	<b>1,270.48</b>	<b>54,627,482.19</b>
<b>0314 - Huey P Long Medical Center</b>									
Education Employees	499	499.00	18,066,356.82	72	71.60	4,336,042.54	571	570.60	22,402,399.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>499</b>	<b>499.00</b>	<b>18,066,356.82</b>	<b>72</b>	<b>71.60</b>	<b>4,336,042.54</b>	<b>571</b>	<b>570.60</b>	<b>22,402,399.36</b>
<b>0315 - University Medical Center</b>									
Education Employees	955	945.34	39,619,441.30	126	96.80	7,361,679.98	1,081	1,042.14	46,981,121.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>955</b>	<b>945.34</b>	<b>39,619,441.30</b>	<b>126</b>	<b>96.80</b>	<b>7,361,679.98</b>	<b>1,081</b>	<b>1,042.14</b>	<b>46,981,121.28</b>
<b>0316 - W.O.Moss Regional Medical Ctr</b>									
Education Employees	354	350.53	12,617,691.46	73	41.15	3,556,913.30	427	391.68	16,174,604.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>354</b>	<b>350.53</b>	<b>12,617,691.46</b>	<b>73</b>	<b>41.15</b>	<b>3,556,913.30</b>	<b>427</b>	<b>391.68</b>	<b>16,174,604.76</b>



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Data as of 7/24/2009

**HEALTH CARE SERVICES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	344	343.00	12,124,004.69	93	45.23	4,509,244.48	437	388.23	16,633,249.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>344</b>	<b>343.00</b>	<b>12,124,004.69</b>	<b>93</b>	<b>45.23</b>	<b>4,509,244.48</b>	<b>437</b>	<b>388.23</b>	<b>16,633,249.17</b>
<b>0318 - Wash St Tammany Reg Med Ctr</b>									
Education Employees	480	477.43	17,403,610.90	88	75.44	7,304,947.04	568	552.87	24,708,557.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>480</b>	<b>477.43</b>	<b>17,403,610.90</b>	<b>88</b>	<b>75.44</b>	<b>7,304,947.04</b>	<b>568</b>	<b>552.87</b>	<b>24,708,557.94</b>
<b>0321 - Leonard J Chabert Medical Cntr</b>									
Education Employees	856	846.49	30,511,605.18	72	69.70	4,354,847.77	928	916.19	34,866,452.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>856</b>	<b>846.49</b>	<b>30,511,605.18</b>	<b>72</b>	<b>69.70</b>	<b>4,354,847.77</b>	<b>928</b>	<b>916.19</b>	<b>34,866,452.95</b>
<b>0322 - Charity Hospital &amp; Med Ctr</b>									
Education Employees	2,160	2,153.07	99,104,934.37	401	293.20	26,174,279.02	2,561	2,446.27	125,279,213.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>2,160</b>	<b>2,153.07</b>	<b>99,104,934.37</b>	<b>401</b>	<b>293.20</b>	<b>26,174,279.02</b>	<b>2,561</b>	<b>2,446.27</b>	<b>125,279,213.39</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	<b>7,633</b>	<b>7,593.37</b>	<b>304,837,905.88</b>	<b>1,431</b>	<b>1,122.66</b>	<b>85,484,706.04</b>	<b>9,064</b>	<b>8,716.03</b>	<b>390,322,611.92</b>
Board Members	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
All Other Employees	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
<b>DEPARTMENT TOTALS</b>	<b>7,633</b>	<b>7,593.37</b>	<b>304,837,905.88</b>	<b>1,431</b>	<b>1,122.66</b>	<b>85,484,706.04</b>	<b>9,064</b>	<b>8,716.03</b>	<b>390,322,611.92</b>



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Data as of 7/24/2009

**DEPT OF EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	203,008.00	9	9.00	675,333.10	13	13.00	878,341.10
<b>Personnel Area Total</b>	<b>4</b>	<b>4.00</b>	<b>203,008.00</b>	<b>9</b>	<b>9.00</b>	<b>675,333.10</b>	<b>13</b>	<b>13.00</b>	<b>878,341.10</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	559	557.14	33,036,576.30	91	58.50	6,003,488.14	650	615.64	39,040,064.44
<b>Personnel Area Total</b>	<b>559</b>	<b>557.14</b>	<b>33,036,576.30</b>	<b>91</b>	<b>58.50</b>	<b>6,003,488.14</b>	<b>650</b>	<b>615.64</b>	<b>39,040,064.44</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,888	1,643.25	83,533,762.00	1,888	1,643.25	83,533,762.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>1,888</b>	<b>1,643.25</b>	<b>83,533,762.00</b>	<b>1,888</b>	<b>1,643.25</b>	<b>83,533,762.00</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	351,499.20	163	150.60	9,109,763.78	171	158.60	9,461,262.98
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>351,499.20</b>	<b>163</b>	<b>150.60</b>	<b>9,109,763.78</b>	<b>171</b>	<b>158.60</b>	<b>9,461,262.98</b>
<b>DEPT OF EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	571	569.14	33,591,083.50	2,151	1,861.35	99,322,347.02	2,722	2,430.49	132,913,430.52
<b>DEPARTMENT TOTALS</b>	<b>571</b>	<b>569.14</b>	<b>33,591,083.50</b>	<b>2,151</b>	<b>1,861.35</b>	<b>99,322,347.02</b>	<b>2,722</b>	<b>2,430.49</b>	<b>132,913,430.52</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**

www.civilservice.la.gov

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 7/24/2009

**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0651 - SSC-La Sch For Visual Impaired</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,321,309.60	67	48.00	3,313,535.16	107	88.00	4,634,844.76
<b>Personnel Area Total</b>	<b>40</b>	<b>40.00</b>	<b>1,321,309.60</b>	<b>67</b>	<b>48.00</b>	<b>3,313,535.16</b>	<b>107</b>	<b>88.00</b>	<b>4,634,844.76</b>
<b>0653 - SSC-La School for the Deaf</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	103.00	3,195,904.32	128	111.00	6,173,711.54	231	214.00	9,369,615.86
<b>Personnel Area Total</b>	<b>103</b>	<b>103.00</b>	<b>3,195,904.32</b>	<b>128</b>	<b>111.00</b>	<b>6,173,711.54</b>	<b>231</b>	<b>214.00</b>	<b>9,369,615.86</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	167.00	4,604,218.58	64	49.00	3,284,034.26	231	216.00	7,888,252.84
<b>Personnel Area Total</b>	<b>167</b>	<b>167.00</b>	<b>4,604,218.58</b>	<b>64</b>	<b>49.00</b>	<b>3,284,034.26</b>	<b>231</b>	<b>216.00</b>	<b>7,888,252.84</b>
<b>0657 - SSC-La School for Math Sci/Art</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	15.00	468,673.92	208	153.80	7,091,903.52	223	168.80	7,560,577.44
<b>Personnel Area Total</b>	<b>15</b>	<b>15.00</b>	<b>468,673.92</b>	<b>208</b>	<b>153.80</b>	<b>7,091,903.52</b>	<b>223</b>	<b>168.80</b>	<b>7,560,577.44</b>
<b>0661 - SSC-Off Student Financial Asst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	134.00	5,958,929.60	7	5.00	571,459.72	141	139.00	6,530,389.32
<b>Personnel Area Total</b>	<b>134</b>	<b>134.00</b>	<b>5,958,929.60</b>	<b>7</b>	<b>5.00</b>	<b>571,459.72</b>	<b>141</b>	<b>139.00</b>	<b>6,530,389.32</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	4,015,882.00	6	5.75	537,383.60	83	82.75	4,553,265.60
<b>Personnel Area Total</b>	<b>77</b>	<b>77.00</b>	<b>4,015,882.00</b>	<b>6</b>	<b>5.75</b>	<b>537,383.60</b>	<b>83</b>	<b>82.75</b>	<b>4,553,265.60</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**

www.civilservice.la.gov

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 7/24/2009

**EDUCATION - OTHER**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	318,421.48	73	50.00	2,569,880.56	81	58.00	2,888,302.04
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>318,421.48</b>	<b>73</b>	<b>50.00</b>	<b>2,569,880.56</b>	<b>81</b>	<b>58.00</b>	<b>2,888,302.04</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	544	544.00	19,883,339.50	553	422.55	23,541,908.36	1,097	966.55	43,425,247.86
<b>DEPARTMENT TOTALS</b>	<b>544</b>	<b>544.00</b>	<b>19,883,339.50</b>	<b>553</b>	<b>422.55</b>	<b>23,541,908.36</b>	<b>1,097</b>	<b>966.55</b>	<b>43,425,247.86</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**

www.civilservice.la.gov

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 7/24/2009

**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	70	70.00	3,532,172.80	14	14.00	798,800.08	84	84.00	4,330,972.88
<b>Personnel Area Total</b>	<b>70</b>	<b>70.00</b>	<b>3,532,172.80</b>	<b>19</b>	<b>19.00</b>	<b>1,023,800.18</b>	<b>89</b>	<b>89.00</b>	<b>4,555,972.98</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	70	70.00	3,532,172.80	14	14.00	798,800.08	84	84.00	4,330,972.88
<b>DEPARTMENT TOTALS</b>	<b>70</b>	<b>70.00</b>	<b>3,532,172.80</b>	<b>19</b>	<b>19.00</b>	<b>1,023,800.18</b>	<b>89</b>	<b>89.00</b>	<b>4,555,972.98</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**

www.civilservice.la.gov

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 7/24/2009

**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	644	642.50	27,920,753.12	205	156.00	7,041,802.56	849	798.50	34,962,555.68
<b>Personnel Area Total</b>	<b>644</b>	<b>642.50</b>	<b>27,920,753.12</b>	<b>205</b>	<b>156.00</b>	<b>7,041,802.56</b>	<b>849</b>	<b>798.50</b>	<b>34,962,555.68</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	644	642.50	27,920,753.12	205	156.00	7,041,802.56	849	798.50	34,962,555.68
<b>DEPARTMENT TOTALS</b>	<b>644</b>	<b>642.50</b>	<b>27,920,753.12</b>	<b>205</b>	<b>156.00</b>	<b>7,041,802.56</b>	<b>849</b>	<b>798.50</b>	<b>34,962,555.68</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**

www.civilservice.la.gov

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 7/24/2009

**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	526	514.50	30,147,876.20	526	514.50	30,147,876.20
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>526</b>	<b>514.50</b>	<b>30,147,876.20</b>	<b>526</b>	<b>514.50</b>	<b>30,147,876.20</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	526	514.50	30,147,876.20	526	514.50	30,147,876.20
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>526</b>	<b>514.50</b>	<b>30,147,876.20</b>	<b>526</b>	<b>514.50</b>	<b>30,147,876.20</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**

www.civilservice.la.gov

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 7/24/2009

**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	227	227.00	11,088,880.40	27	27.00	2,943,933.46	254	254.00	14,032,813.86
<b>Personnel Area Total</b>	<b>227</b>	<b>227.00</b>	<b>11,088,880.40</b>	<b>27</b>	<b>27.00</b>	<b>2,943,933.46</b>	<b>254</b>	<b>254.00</b>	<b>14,032,813.86</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	227	227.00	11,088,880.40	27	27.00	2,943,933.46	254	254.00	14,032,813.86
<b>DEPARTMENT TOTALS</b>	<b>227</b>	<b>227.00</b>	<b>11,088,880.40</b>	<b>27</b>	<b>27.00</b>	<b>2,943,933.46</b>	<b>254</b>	<b>254.00</b>	<b>14,032,813.86</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**

www.civilservice.la.gov

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 7/24/2009

**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	219,377.60	24	23.90	1,638,923.00	28	27.90	1,858,300.60
<b>Personnel Area Total</b>	<b>4</b>	<b>4.00</b>	<b>219,377.60</b>	<b>24</b>	<b>23.90</b>	<b>1,638,923.00</b>	<b>28</b>	<b>27.90</b>	<b>1,858,300.60</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	219,377.60	24	23.90	1,638,923.00	28	27.90	1,858,300.60
<b>DEPARTMENT TOTALS</b>	<b>4</b>	<b>4.00</b>	<b>219,377.60</b>	<b>24</b>	<b>23.90</b>	<b>1,638,923.00</b>	<b>28</b>	<b>27.90</b>	<b>1,858,300.60</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**

www.civilservice.la.gov

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 7/24/2009

**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	318	318.00	14,775,699.90	185	16.00	3,519,001.72	503	334.00	18,294,701.62
<b>Personnel Area Total</b>	<b>318</b>	<b>318.00</b>	<b>14,775,699.90</b>	<b>185</b>	<b>16.00</b>	<b>3,519,001.72</b>	<b>503</b>	<b>334.00</b>	<b>18,294,701.62</b>
<b>SECRETARY OF STATE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	318	318.00	14,775,699.90	185	16.00	3,519,001.72	503	334.00	18,294,701.62
<b>DEPARTMENT TOTALS</b>	<b>318</b>	<b>318.00</b>	<b>14,775,699.90</b>	<b>185</b>	<b>16.00</b>	<b>3,519,001.72</b>	<b>503</b>	<b>334.00</b>	<b>18,294,701.62</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**

www.civilservice.la.gov

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 7/24/2009

**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	54.00	3,295,891.30	32	8.00	1,683,619.86	86	62.00	4,979,511.16
<b>Personnel Area Total</b>	<b>54</b>	<b>54.00</b>	<b>3,295,891.30</b>	<b>32</b>	<b>8.00</b>	<b>1,683,619.86</b>	<b>86</b>	<b>62.00</b>	<b>4,979,511.16</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	54.00	3,295,891.30	32	8.00	1,683,619.86	86	62.00	4,979,511.16
<b>DEPARTMENT TOTALS</b>	<b>54</b>	<b>54.00</b>	<b>3,295,891.30</b>	<b>32</b>	<b>8.00</b>	<b>1,683,619.86</b>	<b>86</b>	<b>62.00</b>	<b>4,979,511.16</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**

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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 7/24/2009

**RETIREMENT SYSTEMS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0571 - La School Emp Retirement Sys</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	1,871,355.20	5	4.00	406,964.60	44	43.00	2,278,319.80
<b>Personnel Area Total</b>	<b>39</b>	<b>39.00</b>	<b>1,871,355.20</b>	<b>5</b>	<b>4.00</b>	<b>406,964.60</b>	<b>44</b>	<b>43.00</b>	<b>2,278,319.80</b>
<b>0572 - La St Emp Retirement System</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	125.00	7,142,371.60	7	7.00	1,076,108.80	132	132.00	8,218,480.40
<b>Personnel Area Total</b>	<b>125</b>	<b>125.00</b>	<b>7,142,371.60</b>	<b>7</b>	<b>7.00</b>	<b>1,076,108.80</b>	<b>132</b>	<b>132.00</b>	<b>8,218,480.40</b>
<b>0573 - Teachers Retirement System La</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	154.00	8,267,802.40	6	5.00	847,159.94	160	159.00	9,114,962.34
<b>Personnel Area Total</b>	<b>154</b>	<b>154.00</b>	<b>8,267,802.40</b>	<b>6</b>	<b>5.00</b>	<b>847,159.94</b>	<b>160</b>	<b>159.00</b>	<b>9,114,962.34</b>
<b>0575 - State Police Retirement System</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	74,169.42	2	2.00	169,497.90	4	4.00	243,667.32
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>74,169.42</b>	<b>2</b>	<b>2.00</b>	<b>169,497.90</b>	<b>4</b>	<b>4.00</b>	<b>243,667.32</b>
<b>RETIREMENT SYSTEMS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	320	320.00	17,355,698.62	20	18.00	2,499,731.24	340	338.00	19,855,429.86
<b>DEPARTMENT TOTALS</b>	<b>320</b>	<b>320.00</b>	<b>17,355,698.62</b>	<b>20</b>	<b>18.00</b>	<b>2,499,731.24</b>	<b>340</b>	<b>338.00</b>	<b>19,855,429.86</b>



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Data as of 7/24/2009

**STATEWIDE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	18,179	18,052.69	644,120,925.30	26,500	23,497.72	1,409,662,080.25	44,679	41,550.41	2,053,783,005.55
Board Members	0	0.00	0.00	20	20.00	933,694.06	20	20.00	933,694.06
All Other Employees	41,430	41,369.11	1,816,910,638.64	7,553	5,844.36	350,581,527.35	48,983	47,213.47	2,167,492,165.99
<b>STATEWIDE TOTALS</b>	<b>59,609</b>	<b>59,421.80</b>	<b>2,461,031,563.94</b>	<b>34,073</b>	<b>29,362.08</b>	<b>1,761,177,301.66</b>	<b>93,682</b>	<b>88,783.88</b>	<b>4,222,208,865.60</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>59,609</b>	<b>59,421.80</b>	<b>2,461,031,563.94</b>	<b>34,053</b>	<b>29,342.08</b>	<b>1,760,243,607.60</b>	<b>93,662</b>	<b>88,763.88</b>	<b>4,221,275,171.54</b>
Employees with In-State Resident	57,053		2,363,665,071.13	29,905		1,560,888,583.58	86,958		3,924,553,654.71
Employees with Out-of State Resident	942		35,991,860.06	170		7,555,709.82	1,112		43,547,569.88
Employees with Unknown Resident	1,614		61,374,632.75	3,998		192,733,008.26	5,612		254,107,641.01