



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 7/17/2009

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	108	85.00	5,082,054.78	108	85.00	5,082,054.78
Personnel Area Total	0	0.00	0.00	108	85.00	5,082,054.78	108	85.00	5,082,054.78
0101 - Gov-Office of Indian Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	50,000.08	1	1.00	50,000.08
Personnel Area Total	0	0.00	0.00	1	1.00	50,000.08	1	1.00	50,000.08
0102 - Gov-Inspector General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	934,475.36	1	1.00	132,620.02	15	15.00	1,067,095.38
Personnel Area Total	14	14.00	934,475.36	1	1.00	132,620.02	15	15.00	1,067,095.38
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	1,302,935.92	3	2.75	184,152.80	34	32.75	1,487,088.72
Personnel Area Total	31	30.00	1,302,935.92	3	2.75	184,152.80	34	32.75	1,487,088.72
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	651	650.00	38,259,864.50	244	195.00	15,527,586.10	895	845.00	53,787,450.60
Personnel Area Total	651	650.00	38,259,864.50	244	195.00	15,527,586.10	895	845.00	53,787,450.60
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	367	365.24	17,543,645.60	367	365.24	17,543,645.60
Personnel Area Total	0	0.00	0.00	367	365.24	17,543,645.60	367	365.24	17,543,645.60



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EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	123,323.20	749	733.50	26,525,168.54	752	736.50	26,648,491.74
Personnel Area Total	3	3.00	123,323.20	749	733.50	26,525,168.54	752	736.50	26,648,491.74
0114 - Gov-Office of Women's Policy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	52,998.40	1	1.00	52,998.40
Personnel Area Total	0	0.00	0.00	1	1.00	52,998.40	1	1.00	52,998.40
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	427,961.56	8	6.00	696,313.02	15	13.00	1,124,274.58
Personnel Area Total	7	7.00	427,961.56	8	6.00	696,313.02	15	13.00	1,124,274.58
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	139,214.40	3	3.00	139,214.40
Personnel Area Total	0	0.00	0.00	3	3.00	139,214.40	3	3.00	139,214.40
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	1,960,431.20	9	6.50	408,876.00	47	44.50	2,369,307.20
Personnel Area Total	38	38.00	1,960,431.20	9	6.50	408,876.00	47	44.50	2,369,307.20
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	56.00	2,817,192.04	2	2.00	148,595.20	58	58.00	2,965,787.24
Personnel Area Total	56	56.00	2,817,192.04	2	2.00	148,595.20	58	58.00	2,965,787.24



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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	851,520.02	75	65.00	2,884,336.78	92	82.00	3,735,856.80
Personnel Area Total	17	17.00	851,520.02	75	65.00	2,884,336.78	92	82.00	3,735,856.80
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	112.00	7,175,997.92	1	1.00	115,024.00	113	113.00	7,291,021.92
Personnel Area Total	112	112.00	7,175,997.92	1	1.00	115,024.00	113	113.00	7,291,021.92
0259 - GOV-La St Bd of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	23.00	695,531.20	7	2.00	107,748.80	30	25.00	803,280.00
Personnel Area Total	23	23.00	695,531.20	7	2.00	107,748.80	30	25.00	803,280.00
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	324	323.80	15,898,496.64	59	2.80	1,487,603.52	383	326.60	17,386,100.16
Personnel Area Total	324	323.80	15,898,496.64	59	2.80	1,487,603.52	383	326.60	17,386,100.16
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	130.00	6,759,904.58	0	0.00	0.00	130	130.00	6,759,904.58
Personnel Area Total	130	130.00	6,759,904.58	0	0.00	0.00	130	130.00	6,759,904.58
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	1,948,731.20	5	0.00	62,566.40	56	51.00	2,011,297.60
Personnel Area Total	51	51.00	1,948,731.20	5	0.00	62,566.40	56	51.00	2,011,297.60



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	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,380,506.40	15	0.00	218,774.40	55	40.00	1,599,280.80
Personnel Area Total	40	40.00	1,380,506.40	15	0.00	218,774.40	55	40.00	1,599,280.80
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	455,894.40	0	0.00	0.00	11	11.00	455,894.40
Personnel Area Total	11	11.00	455,894.40	0	0.00	0.00	11	11.00	455,894.40
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	90.00	5,029,658.66	4	0.00	170,060.80	94	90.00	5,199,719.46
Personnel Area Total	90	90.00	5,029,658.66	4	0.00	170,060.80	94	90.00	5,199,719.46
0814 - DOA-Patients Comp Fund Over Bd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	1,808,913.60	2	2.00	219,232.00	45	45.00	2,028,145.60
Personnel Area Total	43	43.00	1,808,913.60	2	2.00	219,232.00	45	45.00	2,028,145.60
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	194,230.40	2	0.00	41,600.00	5	3.00	235,830.40
Personnel Area Total	3	3.00	194,230.40	2	0.00	41,600.00	5	3.00	235,830.40
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,644	1,641.80	88,025,568.80	1,666	1,474.79	71,798,171.64	3,310	3,116.59	159,823,740.44
DEPARTMENT TOTALS	1,644	1,641.80	88,025,568.80	1,666	1,474.79	71,798,171.64	3,310	3,116.59	159,823,740.44



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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	85.00	3,193,715.20	9	8.00	625,965.60	94	93.00	3,819,680.80
Personnel Area Total	85	85.00	3,193,715.20	9	8.00	625,965.60	94	93.00	3,819,680.80
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	129.00	4,157,252.06	26	0.00	483,329.60	155	129.00	4,640,581.66
Personnel Area Total	129	129.00	4,157,252.06	26	0.00	483,329.60	155	129.00	4,640,581.66
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	4,382,968.72	6	2.00	352,352.00	151	147.00	4,735,320.72
Personnel Area Total	145	145.00	4,382,968.72	6	2.00	352,352.00	151	147.00	4,735,320.72
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	140.00	4,349,202.00	7	0.00	111,519.20	147	140.00	4,460,721.20
Personnel Area Total	140	140.00	4,349,202.00	7	0.00	111,519.20	147	140.00	4,460,721.20
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	140.00	3,762,139.94	7	1.00	276,307.20	147	141.00	4,038,447.14
Personnel Area Total	140	140.00	3,762,139.94	7	1.00	276,307.20	147	141.00	4,038,447.14
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	132.00	3,960,175.96	15	2.00	527,800.00	147	134.00	4,487,975.96
Personnel Area Total	132	132.00	3,960,175.96	15	2.00	527,800.00	147	134.00	4,487,975.96



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	771	771.00	23,805,453.88	70	13.00	2,377,273.60	841	784.00	26,182,727.48
DEPARTMENT TOTALS	771	771.00	23,805,453.88	70	13.00	2,377,273.60	841	784.00	26,182,727.48



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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,609,566.40	13	13.00	1,642,001.40	41	41.00	3,251,567.80
Personnel Area Total	28	28.00	1,609,566.40	13	13.00	1,642,001.40	41	41.00	3,251,567.80
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	54.00	2,567,363.24	32	32.00	2,825,441.32	86	86.00	5,392,804.56
Personnel Area Total	54	54.00	2,567,363.24	32	32.00	2,825,441.32	86	86.00	5,392,804.56
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	82.00	4,176,929.64	45	45.00	4,467,442.72	127	127.00	8,644,372.36
DEPARTMENT TOTALS	82	82.00	4,176,929.64	45	45.00	4,467,442.72	127	127.00	8,644,372.36



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CRT

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	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,139,835.36	7	7.00	595,100.74	49	49.00	2,734,936.10
Personnel Area Total	42	42.00	2,139,835.36	7	7.00	595,100.74	49	49.00	2,734,936.10
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	58.00	2,571,774.40	1	1.00	107,000.14	59	59.00	2,678,774.54
Personnel Area Total	58	58.00	2,571,774.40	1	1.00	107,000.14	59	59.00	2,678,774.54
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	90.00	3,457,715.20	3	1.00	110,152.14	108	91.00	3,567,867.34
Personnel Area Total	105	90.00	3,457,715.20	3	1.00	110,152.14	108	91.00	3,567,867.34
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	357	357.00	11,675,289.60	221	197.11	3,358,009.72	578	554.11	15,033,299.32
Personnel Area Total	357	357.00	11,675,289.60	221	197.11	3,358,009.72	578	554.11	15,033,299.32
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,569,880.00	19	18.60	887,372.46	49	48.60	2,457,252.46
Personnel Area Total	30	30.00	1,569,880.00	19	18.60	887,372.46	49	48.60	2,457,252.46
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	62.00	2,022,425.60	74	56.73	1,105,809.12	136	118.73	3,128,234.72
Personnel Area Total	62	62.00	2,022,425.60	74	56.73	1,105,809.12	136	118.73	3,128,234.72



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 7/17/2009

C R T

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
C R T TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	654	639.00	23,436,920.16	325	281.44	6,163,444.32	979	920.44	29,600,364.48
DEPARTMENT TOTALS	654	639.00	23,436,920.16	325	281.44	6,163,444.32	979	920.44	29,600,364.48



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 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 7/17/2009

DOTD

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	273	271.75	14,770,272.14	18	18.00	1,830,610.08	291	289.75	16,600,882.22
Personnel Area Total	273	271.75	14,770,272.14	18	18.00	1,830,610.08	291	289.75	16,600,882.22
0275 - DOTD-Public Works & IntTrpt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	3,014,807.90	3	3.00	236,848.82	54	54.00	3,251,656.72
Personnel Area Total	51	51.00	3,014,807.90	3	3.00	236,848.82	54	54.00	3,251,656.72
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,299	4,295.15	184,799,526.08	11	11.00	840,364.46	4,310	4,306.15	185,639,890.54
Personnel Area Total	4,299	4,295.15	184,799,526.08	11	11.00	840,364.46	4,310	4,306.15	185,639,890.54
0813 - DOTD-Sabine River Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	1,650,669.80	16	15.50	381,962.88	63	62.50	2,032,632.68
Personnel Area Total	47	47.00	1,650,669.80	16	15.50	381,962.88	63	62.50	2,032,632.68
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,670	4,664.90	204,235,275.92	48	47.50	3,289,786.24	4,718	4,712.40	207,525,062.16
DEPARTMENT TOTALS	4,670	4,664.90	204,235,275.92	48	47.50	3,289,786.24	4,718	4,712.40	207,525,062.16



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	10.00	408,000.84	10	10.00	408,000.84
All Other Employees	145	145.00	8,050,352.96	32	30.74	2,125,167.72	177	175.74	10,175,520.68
Personnel Area Total	145	145.00	8,050,352.96	42	40.74	2,533,168.56	187	185.74	10,583,521.52
0401 - DOC-CP Phelps Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	316	316.00	12,204,628.80	6	3.00	343,097.82	322	319.00	12,547,726.62
Personnel Area Total	316	316.00	12,204,628.80	6	3.00	343,097.82	322	319.00	12,547,726.62
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,656	1,656.00	66,909,444.16	24	18.00	2,246,950.68	1,680	1,674.00	69,156,394.84
Personnel Area Total	1,656	1,656.00	66,909,444.16	24	18.00	2,246,950.68	1,680	1,674.00	69,156,394.84
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	339	339.00	14,355,246.36	9	7.00	585,126.36	348	346.00	14,940,372.72
Personnel Area Total	339	339.00	14,355,246.36	9	7.00	585,126.36	348	346.00	14,940,372.72
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	280	280.00	11,273,865.20	6	5.00	499,166.98	286	285.00	11,773,032.18
Personnel Area Total	280	280.00	11,273,865.20	6	5.00	499,166.98	286	285.00	11,773,032.18
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	529	529.00	22,022,109.20	8	6.00	595,877.36	537	535.00	22,617,986.56
Personnel Area Total	529	529.00	22,022,109.20	8	6.00	595,877.36	537	535.00	22,617,986.56



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0412 - DOC-J. Levy Dabadie Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	147.00	6,024,574.40	3	1.00	94,838.12	150	148.00	6,119,412.52
Personnel Area Total	147	147.00	6,024,574.40	3	1.00	94,838.12	150	148.00	6,119,412.52
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	699	699.00	28,796,326.00	9	7.00	693,333.42	708	706.00	29,489,659.42
Personnel Area Total	699	699.00	28,796,326.00	9	7.00	693,333.42	708	706.00	29,489,659.42
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	724	724.00	27,626,539.20	6	6.00	664,900.86	730	730.00	28,291,440.06
Personnel Area Total	724	724.00	27,626,539.20	6	6.00	664,900.86	730	730.00	28,291,440.06
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	824	824.00	38,586,355.86	13	0.00	197,194.40	837	824.00	38,783,550.26
Personnel Area Total	824	824.00	38,586,355.86	13	0.00	197,194.40	837	824.00	38,783,550.26
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	369	369.00	14,807,790.40	8	6.00	592,114.90	377	375.00	15,399,905.30
Personnel Area Total	369	369.00	14,807,790.40	8	6.00	592,114.90	377	375.00	15,399,905.30
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	73.00	3,694,683.20	1	0.00	78,000.00	74	73.00	3,772,683.20
Personnel Area Total	73	73.00	3,694,683.20	1	0.00	78,000.00	74	73.00	3,772,683.20



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DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	10.00	408,000.84	10	10.00	408,000.84
All Other Employees	6,101	6,101.00	254,351,915.74	125	89.74	8,715,768.62	6,226	6,190.74	263,067,684.36
DEPARTMENT TOTALS	6,101	6,101.00	254,351,915.74	135	99.74	9,123,769.46	6,236	6,200.74	263,475,685.20



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	187	187.00	10,161,070.40	5	2.00	288,512.90	192	189.00	10,449,583.30
Personnel Area Total	187	187.00	10,161,070.40	5	2.00	288,512.90	192	189.00	10,449,583.30
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,660	1,660.00	84,711,330.08	33	16.50	1,803,726.60	1,693	1,676.50	86,515,056.68
Personnel Area Total	1,660	1,660.00	84,711,330.08	33	16.50	1,803,726.60	1,693	1,676.50	86,515,056.68
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	724	722.12	25,956,798.25	15	7.14	194,900.32	739	729.26	26,151,698.57
Personnel Area Total	724	722.12	25,956,798.25	15	7.14	194,900.32	739	729.26	26,151,698.57
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	694,116.80	1	1.00	120,000.14	12	12.00	814,116.94
Personnel Area Total	11	11.00	694,116.80	1	1.00	120,000.14	12	12.00	814,116.94
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	176.00	8,483,711.86	3	2.00	174,533.32	179	178.00	8,658,245.18
Personnel Area Total	176	176.00	8,483,711.86	3	2.00	174,533.32	179	178.00	8,658,245.18
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	78,832.00	2	2.00	148,033.60	3	3.00	226,865.60
Personnel Area Total	1	1.00	78,832.00	2	2.00	148,033.60	3	3.00	226,865.60



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	419,161.60	1	1.00	78,500.24	11	11.00	497,661.84
Personnel Area Total	10	10.00	419,161.60	1	1.00	78,500.24	11	11.00	497,661.84
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	622,086.40	1	1.00	89,444.16	13	13.00	711,530.56
Personnel Area Total	12	12.00	622,086.40	1	1.00	89,444.16	13	13.00	711,530.56
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	33.00	1,701,709.36	4	0.00	116,480.00	37	33.00	1,818,189.36
Personnel Area Total	33	33.00	1,701,709.36	4	0.00	116,480.00	37	33.00	1,818,189.36
0810 - DPS-Public Safety Sv Cafeteria									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	136,905.60	0	0.00	0.00	5	5.00	136,905.60
Personnel Area Total	5	5.00	136,905.60	0	0.00	0.00	5	5.00	136,905.60
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,819	2,817.12	132,965,722.35	65	32.64	3,014,131.28	2,884	2,849.76	135,979,853.63
DEPARTMENT TOTALS	2,819	2,817.12	132,965,722.35	65	32.64	3,014,131.28	2,884	2,849.76	135,979,853.63



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DPSC-OFF OF YOUTH DV

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0403 - OYS-Off of Youth Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,016	1,015.75	44,171,822.76	135	95.25	8,089,280.42	1,151	1,111.00	52,261,103.18
Personnel Area Total	1,016	1,015.75	44,171,822.76	135	95.25	8,089,280.42	1,151	1,111.00	52,261,103.18
DPSC-OFF OF YOUTH DV TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,016	1,015.75	44,171,822.76	135	95.25	8,089,280.42	1,151	1,111.00	52,261,103.18
DEPARTMENT TOTALS	1,016	1,015.75	44,171,822.76	135	95.25	8,089,280.42	1,151	1,111.00	52,261,103.18



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	190	187.50	8,501,978.16	28	26.35	2,913,770.86	218	213.85	11,415,749.02
Personnel Area Total	190	187.50	8,501,978.16	28	26.35	2,913,770.86	218	213.85	11,415,749.02
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	179.50	8,213,135.84	24	9.80	1,664,570.18	204	189.30	9,877,706.02
Personnel Area Total	180	179.50	8,213,135.84	24	9.80	1,664,570.18	204	189.30	9,877,706.02
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	304	303.10	14,092,023.14	17	16.00	2,869,755.20	321	319.10	16,961,778.34
Personnel Area Total	304	303.10	14,092,023.14	17	16.00	2,869,755.20	321	319.10	16,961,778.34
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	314,080.00	2	2.00	176,716.80	9	9.00	490,796.80
Personnel Area Total	7	7.00	314,080.00	2	2.00	176,716.80	9	9.00	490,796.80
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	135.00	6,561,662.90	52	50.68	4,164,491.76	187	185.68	10,726,154.66
Personnel Area Total	135	135.00	6,561,662.90	52	50.68	4,164,491.76	187	185.68	10,726,154.66
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,236	1,234.52	59,286,283.42	1	1.00	102,708.32	1,237	1,235.52	59,388,991.74
Personnel Area Total	1,236	1,234.52	59,286,283.42	1	1.00	102,708.32	1,237	1,235.52	59,388,991.74



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Data as of 7/17/2009

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	376	376.00	23,478,033.54	29	22.20	1,948,304.28	405	398.20	25,426,337.82
Personnel Area Total	376	376.00	23,478,033.54	29	22.20	1,948,304.28	405	398.20	25,426,337.82
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	538	537.00	21,074,934.40	54	16.50	2,962,910.34	592	553.50	24,037,844.74
Personnel Area Total	538	537.00	21,074,934.40	54	16.50	2,962,910.34	592	553.50	24,037,844.74
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	293,238.40	2	2.00	228,004.92	6	6.00	521,243.32
Personnel Area Total	4	4.00	293,238.40	2	2.00	228,004.92	6	6.00	521,243.32
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,704	1,700.80	85,628,622.56	48	42.00	4,030,045.24	1,752	1,742.80	89,658,667.80
Personnel Area Total	1,704	1,700.80	85,628,622.56	48	42.00	4,030,045.24	1,752	1,742.80	89,658,667.80
0330 - DHH-Off of Mental Hlth(St Off)									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	84.20	4,302,823.20	266	256.00	11,490,008.61	351	340.20	15,792,831.81
Personnel Area Total	85	84.20	4,302,823.20	266	256.00	11,490,008.61	351	340.20	15,792,831.81
0331 - DHH-Mental Health Area C									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	571	570.13	23,036,049.14	42	18.80	3,277,480.38	613	588.93	26,313,529.52
Personnel Area Total	571	570.13	23,036,049.14	42	18.80	3,277,480.38	613	588.93	26,313,529.52



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0332 - DHH-Mental Health Area B									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,479	1,477.75	59,378,251.40	98	19.15	7,251,471.45	1,577	1,496.90	66,629,722.85
Personnel Area Total	1,479	1,477.75	59,378,251.40	98	19.15	7,251,471.45	1,577	1,496.90	66,629,722.85
0333 - DHH-Mental Health Area A									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	727	725.12	30,181,420.57	120	32.10	5,269,066.92	847	757.22	35,450,487.49
Personnel Area Total	727	725.12	30,181,420.57	120	32.10	5,269,066.92	847	757.22	35,450,487.49
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,847	3,838.56	123,058,293.02	144	48.30	5,092,096.05	3,991	3,886.86	128,150,389.07
Personnel Area Total	3,847	3,838.56	123,058,293.02	144	48.30	5,092,096.05	3,991	3,886.86	128,150,389.07
0351 - DHH-Off of Addictive Disorder									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	508	504.65	21,278,197.98	82	23.40	2,891,198.18	590	528.05	24,169,396.16
Personnel Area Total	508	504.65	21,278,197.98	82	23.40	2,891,198.18	590	528.05	24,169,396.16
0796 - DHH-Central Regional Laundry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	263,931.20	0	0.00	0.00	11	11.00	263,931.20
Personnel Area Total	11	11.00	263,931.20	0	0.00	0.00	11	11.00	263,931.20
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11,902	11,875.83	488,942,958.87	1,009	586.28	56,332,599.49	12,911	12,462.11	545,275,558.36
DEPARTMENT TOTALS	11,902	11,875.83	488,942,958.87	1,009	586.28	56,332,599.49	12,911	12,462.11	545,275,558.36



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D S S

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0355 - DSS-Office of Family Support									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,476	2,476.00	102,964,922.32	3	3.00	151,686.34	2,479	2,479.00	103,116,608.66
Personnel Area Total	2,476	2,476.00	102,964,922.32	3	3.00	151,686.34	2,479	2,479.00	103,116,608.66
0357 - DSS-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	271	271.00	15,239,845.40	25	21.50	1,847,052.48	296	292.50	17,086,897.88
Personnel Area Total	271	271.00	15,239,845.40	25	21.50	1,847,052.48	296	292.50	17,086,897.88
0370 - DSS-Off of Community Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,832	1,831.00	80,791,887.02	7	7.00	477,777.56	1,839	1,838.00	81,269,664.58
Personnel Area Total	1,832	1,831.00	80,791,887.02	7	7.00	477,777.56	1,839	1,838.00	81,269,664.58
0374 - DSS-Rehabilitation Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	353	353.00	15,191,282.60	0	0.00	0.00	353	353.00	15,191,282.60
Personnel Area Total	353	353.00	15,191,282.60	0	0.00	0.00	353	353.00	15,191,282.60
D S S TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,932	4,931.00	214,187,937.34	35	31.50	2,476,516.38	4,967	4,962.50	216,664,453.72
DEPARTMENT TOTALS	4,932	4,931.00	214,187,937.34	35	31.50	2,476,516.38	4,967	4,962.50	216,664,453.72



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D N R

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	82.00	5,297,905.60	7	6.00	606,305.96	89	88.00	5,904,211.56
Personnel Area Total	82	82.00	5,297,905.60	7	6.00	606,305.96	89	88.00	5,904,211.56
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	178.00	9,400,315.60	1	1.00	103,563.20	179	179.00	9,503,878.80
Personnel Area Total	178	178.00	9,400,315.60	1	1.00	103,563.20	179	179.00	9,503,878.80
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	71.00	4,097,015.52	1	1.00	107,640.00	72	72.00	4,204,655.52
Personnel Area Total	71	71.00	4,097,015.52	1	1.00	107,640.00	72	72.00	4,204,655.52
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	151.36	10,261,335.76	4	2.00	289,426.28	156	153.36	10,550,762.04
Personnel Area Total	152	151.36	10,261,335.76	4	2.00	289,426.28	156	153.36	10,550,762.04
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	483	482.36	29,056,572.48	13	10.00	1,106,935.44	496	492.36	30,163,507.92
DEPARTMENT TOTALS	483	482.36	29,056,572.48	13	10.00	1,106,935.44	496	492.36	30,163,507.92



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REVENUE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	796	796.00	37,929,278.40	89	10.00	2,742,862.72	885	806.00	40,672,141.12
Personnel Area Total	796	796.00	37,929,278.40	89	10.00	2,742,862.72	885	806.00	40,672,141.12
0441 - DOR-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	33	33.00	1,790,464.00	0	0.00	0.00	33	33.00	1,790,464.00
Personnel Area Total	33	33.00	1,790,464.00	5	5.00	300,693.12	38	38.00	2,091,157.12
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	829	829.00	39,719,742.40	89	10.00	2,742,862.72	918	839.00	42,462,605.12
DEPARTMENT TOTALS	829	829.00	39,719,742.40	94	15.00	3,043,555.84	923	844.00	42,763,298.24



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	4,215,224.00	6	6.00	592,358.78	83	83.00	4,807,582.78
Personnel Area Total	77	77.00	4,215,224.00	6	6.00	592,358.78	83	83.00	4,807,582.78
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	277	277.00	13,930,550.40	3	2.00	195,251.42	280	279.00	14,125,801.82
Personnel Area Total	277	277.00	13,930,550.40	3	2.00	195,251.42	280	279.00	14,125,801.82
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	178.00	9,262,614.40	1	1.00	102,000.08	179	179.00	9,364,614.48
Personnel Area Total	178	178.00	9,262,614.40	1	1.00	102,000.08	179	179.00	9,364,614.48
0853 - DEQ-Environmental Assessment									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	229	228.75	12,360,501.14	4	1.00	254,630.48	233	229.75	12,615,131.62
Personnel Area Total	229	228.75	12,360,501.14	4	1.00	254,630.48	233	229.75	12,615,131.62
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	120.75	6,555,244.80	9	1.00	390,080.08	130	121.75	6,945,324.88
Personnel Area Total	121	120.75	6,555,244.80	9	1.00	390,080.08	130	121.75	6,945,324.88
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	882	881.50	46,324,134.74	23	11.00	1,534,320.84	905	892.50	47,858,455.58
DEPARTMENT TOTALS	882	881.50	46,324,134.74	23	11.00	1,534,320.84	905	892.50	47,858,455.58



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L W C

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0474 - LWC-Off of Workforce Develop									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	741	737.38	32,387,378.24	67	20.22	2,257,644.12	808	757.60	34,645,022.36
Personnel Area Total	741	737.38	32,387,378.24	67	20.22	2,257,644.12	808	757.60	34,645,022.36
0475 - LWC-Off of Workers Comp									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	149.00	6,625,694.40	3	2.50	210,996.76	152	151.50	6,836,691.16
Personnel Area Total	149	149.00	6,625,694.40	3	2.50	210,996.76	152	151.50	6,836,691.16
L W C TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	890	886.38	39,013,072.64	70	22.72	2,468,640.88	960	909.10	41,481,713.52
DEPARTMENT TOTALS	890	886.38	39,013,072.64	70	22.72	2,468,640.88	960	909.10	41,481,713.52



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WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	83.00	3,986,791.90	3	1.00	186,513.60	86	84.00	4,173,305.50
Personnel Area Total	83	83.00	3,986,791.90	3	1.00	186,513.60	86	84.00	4,173,305.50
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	262	261.75	13,882,632.40	5	5.00	372,465.60	267	266.75	14,255,098.00
Personnel Area Total	262	261.75	13,882,632.40	5	5.00	372,465.60	267	266.75	14,255,098.00
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	220	220.00	11,041,266.34	24	7.00	906,319.96	244	227.00	11,947,586.30
Personnel Area Total	220	220.00	11,041,266.34	24	7.00	906,319.96	244	227.00	11,947,586.30
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	241	241.00	11,545,570.92	3	3.00	174,805.54	244	244.00	11,720,376.46
Personnel Area Total	241	241.00	11,545,570.92	3	3.00	174,805.54	244	244.00	11,720,376.46
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	806	805.75	40,456,261.56	35	16.00	1,640,104.70	841	821.75	42,096,366.26
DEPARTMENT TOTALS	806	805.75	40,456,261.56	35	16.00	1,640,104.70	841	821.75	42,096,366.26



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CIVIL SERVICE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	91.00	5,178,534.40	53	1.00	583,964.16	144	92.00	5,762,498.56
Personnel Area Total	91	91.00	5,178,534.40	53	1.00	583,964.16	144	92.00	5,762,498.56
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,018,784.00	1	0.00	29,078.40	19	18.00	1,047,862.40
Personnel Area Total	18	18.00	1,018,784.00	1	0.00	29,078.40	19	18.00	1,047,862.40
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	26.00	1,385,950.80	1	0.60	18,720.00	27	26.60	1,404,670.80
Personnel Area Total	26	26.00	1,385,950.80	1	0.60	18,720.00	27	26.60	1,404,670.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	3.00	239,840.12	4	3.00	239,840.12
Personnel Area Total	0	0.00	0.00	4	3.00	239,840.12	4	3.00	239,840.12
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.80	2,099,177.60	1	1.00	119,766.40	36	35.80	2,218,944.00
Personnel Area Total	35	34.80	2,099,177.60	1	1.00	119,766.40	36	35.80	2,218,944.00
CIVIL SERVICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	169.80	9,682,446.80	60	5.60	991,369.08	230	175.40	10,673,815.88
DEPARTMENT TOTALS	170	169.80	9,682,446.80	60	5.60	991,369.08	230	175.40	10,673,815.88



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0600 - LSU-Board of Supervisors									
Education Employees	2	2.00	74,110.40	68	66.35	7,004,196.00	70	68.35	7,078,306.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	74,110.40	68	66.35	7,004,196.00	70	68.35	7,078,306.40
0601 - LSU A & M College									
Education Employees	1,460	1,445.29	51,793,317.00	4,286	3,724.90	260,493,602.40	5,746	5,170.19	312,286,919.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,460	1,445.29	51,793,317.00	4,286	3,724.90	260,493,602.40	5,746	5,170.19	312,286,919.40
0602 - LSU-Alexandria									
Education Employees	80	80.00	2,131,272.00	239	187.19	8,423,917.00	319	267.19	10,555,189.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	80	80.00	2,131,272.00	239	187.19	8,423,917.00	319	267.19	10,555,189.00
0603 - University of New Orleans									
Education Employees	266	264.80	8,686,980.00	1,322	1,291.39	69,926,227.00	1,588	1,556.19	78,613,207.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	266	264.80	8,686,980.00	1,322	1,291.39	69,926,227.00	1,588	1,556.19	78,613,207.00
0604 - LSU-Health Sciences Center NO									
Education Employees	617	615.53	21,082,288.49	2,952	2,746.54	184,129,766.67	3,569	3,362.07	205,212,055.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	617	615.53	21,082,288.49	2,952	2,746.54	184,129,766.67	3,569	3,362.07	205,212,055.16
0605 - LSU-Eunice									
Education Employees	65	63.45	1,843,358.40	179	133.20	5,770,910.00	244	196.65	7,614,268.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	65	63.45	1,843,358.40	179	133.20	5,770,910.00	244	196.65	7,614,268.40



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0606 - LSU-Shreveport									
Education Employees	110	108.25	3,056,038.00	280	274.50	14,233,718.08	390	382.75	17,289,756.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	110	108.25	3,056,038.00	280	274.50	14,233,718.08	390	382.75	17,289,756.08
0607 - LSU-Agriculture Center									
Education Employees	478	467.46	14,531,504.00	963	938.88	57,955,150.00	1,441	1,406.34	72,486,654.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	478	467.46	14,531,504.00	963	938.88	57,955,150.00	1,441	1,406.34	72,486,654.00
0608 - LSU-Paul M Hebert Law Center									
Education Employees	12	12.00	409,073.60	144	94.87	8,398,968.00	156	106.87	8,808,041.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	409,073.60	144	94.87	8,398,968.00	156	106.87	8,808,041.60
0609 - LSU-Pennington Biomedical Res									
Education Employees	75	74.62	2,344,908.80	381	371.80	24,503,091.00	456	446.42	26,847,999.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	75	74.62	2,344,908.80	381	371.80	24,503,091.00	456	446.42	26,847,999.80
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	3,032	3,008.65	107,660,740.39	2,029	1,947.32	128,807,558.34	5,061	4,955.97	236,468,298.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3,032	3,008.65	107,660,740.39	2,029	1,947.32	128,807,558.34	5,061	4,955.97	236,468,298.73
0612 - Baton Rouge Community College									
Education Employees	58	58.00	1,605,125.80	493	368.50	13,919,009.14	551	426.50	15,524,134.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	58.00	1,605,125.80	493	368.50	13,919,009.14	551	426.50	15,524,134.94



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0615 - SU Board of Supervisors									
Education Employees	2	2.00	68,806.40	33	29.00	2,379,776.00	35	31.00	2,448,582.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	68,806.40	33	29.00	2,379,776.00	35	31.00	2,448,582.40
0616 - SU A & M College									
Education Employees	503	492.00	14,798,129.94	1,086	1,073.31	53,094,169.45	1,589	1,565.31	67,892,299.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	503	492.00	14,798,129.94	1,086	1,073.31	53,094,169.45	1,589	1,565.31	67,892,299.39
0617 - SU New Orleans									
Education Employees	79	79.00	2,304,868.80	365	304.85	13,923,347.80	444	383.85	16,228,216.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	79	79.00	2,304,868.80	365	304.85	13,923,347.80	444	383.85	16,228,216.60
0618 - SU Shreveport									
Education Employees	71	71.00	1,943,646.16	272	233.70	9,389,980.00	343	304.70	11,333,626.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	71	71.00	1,943,646.16	272	233.70	9,389,980.00	343	304.70	11,333,626.16
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	22.12	2,363,004.28	23	22.12	2,363,004.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	23	22.12	2,363,004.28	23	22.12	2,363,004.28
0621 - Nicholls State University									
Education Employees	249	248.50	6,843,446.74	519	504.22	26,352,922.56	768	752.72	33,196,369.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	249	248.50	6,843,446.74	519	504.22	26,352,922.56	768	752.72	33,196,369.30



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0623 - Grambling State University									
Education Employees	222	222.00	6,395,238.21	513	505.35	26,925,567.37	735	727.35	33,320,805.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	222	222.00	6,395,238.21	513	505.35	26,925,567.37	735	727.35	33,320,805.58
0625 - La Tech University									
Education Employees	407	405.00	11,371,089.60	907	796.72	44,353,827.62	1,314	1,201.72	55,724,917.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	407	405.00	11,371,089.60	907	796.72	44,353,827.62	1,314	1,201.72	55,724,917.22
0627 - McNeese State University									
Education Employees	273	271.97	7,532,334.16	638	610.65	33,441,863.20	911	882.62	40,974,197.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	273	271.97	7,532,334.16	638	610.65	33,441,863.20	911	882.62	40,974,197.36
0629 - University of La-Monroe									
Education Employees	358	355.96	10,412,886.02	899	792.10	42,735,361.30	1,257	1,148.06	53,148,247.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	358	355.96	10,412,886.02	899	792.10	42,735,361.30	1,257	1,148.06	53,148,247.32
0631 - Northwestern State University									
Education Employees	242	241.60	7,080,186.88	704	626.55	34,380,041.81	946	868.15	41,460,228.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	242	241.60	7,080,186.88	704	626.55	34,380,041.81	946	868.15	41,460,228.69
0634 - Southeastern La University									
Education Employees	462	459.04	14,094,186.08	910	871.17	36,090,740.52	1,372	1,330.21	50,184,926.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	462	459.04	14,094,186.08	910	871.17	36,090,740.52	1,372	1,330.21	50,184,926.60



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0640 - University of La-Lafayette									
Education Employees	775	774.00	21,782,099.12	1,054	1,045.56	71,164,270.00	1,829	1,819.56	92,946,369.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	775	774.00	21,782,099.12	1,054	1,045.56	71,164,270.00	1,829	1,819.56	92,946,369.12
0641 - Delgado Community College									
Education Employees	174	174.00	5,680,673.96	594	580.65	31,404,467.78	768	754.65	37,085,141.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	174	174.00	5,680,673.96	594	580.65	31,404,467.78	768	754.65	37,085,141.74
0643 - Nunez Community College									
Education Employees	29	29.00	802,611.16	157	74.00	4,656,671.25	186	103.00	5,459,282.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	29	29.00	802,611.16	157	74.00	4,656,671.25	186	103.00	5,459,282.41
0644 - Bossier Community College									
Education Employees	101	101.00	2,756,062.40	392	295.32	12,484,190.60	493	396.32	15,240,253.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	101	101.00	2,756,062.40	392	295.32	12,484,190.60	493	396.32	15,240,253.00
0671 - HED-Board of Regents									
Education Employees	12	12.00	417,331.20	82	75.05	5,416,218.16	94	87.05	5,833,549.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	417,331.20	82	75.05	5,416,218.16	94	87.05	5,833,549.36
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	80	80.00	3,341,284.70	80	80.00	3,341,284.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	80	80.00	3,341,284.70	80	80.00	3,341,284.70



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
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Data as of 7/17/2009

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0731 - L.E.Fletcher Tech Comm College									
Education Employees	14	14.00	380,825.38	113	78.81	4,085,442.09	127	92.81	4,466,267.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	14	14.00	380,825.38	113	78.81	4,085,442.09	127	92.81	4,466,267.47
0751 - Sowela Tech Comm College									
Education Employees	30	29.00	758,534.40	147	101.55	5,264,582.66	177	130.55	6,023,117.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	30	29.00	758,534.40	147	101.55	5,264,582.66	177	130.55	6,023,117.06
N645 - South La Community College-NP									
Education Employees	10	9.50	222,419.60	264	93.00	3,654,118.84	274	102.50	3,876,538.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	9.50	222,419.60	264	93.00	3,654,118.84	274	102.50	3,876,538.44
N646 - River Parish Comm College-NP									
Education Employees	10	9.50	261,979.13	71	40.53	1,852,047.23	81	50.03	2,114,026.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	9.50	261,979.13	71	40.53	1,852,047.23	81	50.03	2,114,026.36
N647 - La Delta Community College-NP									
Education Employees	8	8.00	236,273.78	141	74.00	3,411,968.51	149	82.00	3,648,242.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	236,273.78	141	74.00	3,411,968.51	149	82.00	3,648,242.29
N648 - Louisiana Technical College-NP									
Education Employees	254	254.00	7,468,869.23	1,735	1,294.09	64,491,200.69	1,989	1,548.09	71,960,069.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	254	254.00	7,468,869.23	1,735	1,294.09	64,491,200.69	1,989	1,548.09	71,960,069.92



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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
N649 - La Comm/Tech College BdSup-NP									
Education Employees	3	3.00	95,763.90	71	66.65	5,169,811.16	74	69.65	5,265,575.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3	3.00	95,763.90	71	66.65	5,169,811.16	74	69.65	5,265,575.06

HIGHER EDUCATION TOTALS

Education Employees	10,543	10,465.12	338,926,979.13	25,106	22,414.39	1,325,392,989.21	35,649	32,879.51	1,664,319,968.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	10,543	10,465.12	338,926,979.13	25,106	22,414.39	1,325,392,989.21	35,649	32,879.51	1,664,319,968.34



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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0308 - LSU/Health Care Svc Div									
Education Employees	92	92.00	3,900,045.03	115	114.01	8,566,163.10	207	206.01	12,466,208.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	92	92.00	3,900,045.03	115	114.01	8,566,163.10	207	206.01	12,466,208.13
0312 - E.A. Conway Medical Center									
Education Employees	794	792.33	28,275,963.37	143	139.20	7,880,132.69	937	931.53	36,156,096.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	794	792.33	28,275,963.37	143	139.20	7,880,132.69	937	931.53	36,156,096.06
0313 - Earl K Long Medical Center									
Education Employees	1,103	1,098.58	43,423,049.24	245	174.80	11,430,914.44	1,348	1,273.38	54,853,963.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,103	1,098.58	43,423,049.24	245	174.80	11,430,914.44	1,348	1,273.38	54,853,963.68
0314 - Huey P Long Medical Center									
Education Employees	500	500.00	18,114,161.82	72	71.60	4,336,042.54	572	571.60	22,450,204.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	500	500.00	18,114,161.82	72	71.60	4,336,042.54	572	571.60	22,450,204.36
0315 - University Medical Center									
Education Employees	954	944.44	39,636,884.43	128	98.90	7,465,471.98	1,082	1,043.34	47,102,356.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	954	944.44	39,636,884.43	128	98.90	7,465,471.98	1,082	1,043.34	47,102,356.41
0316 - W.O.Moss Regional Medical Ctr									
Education Employees	354	350.53	12,587,556.61	74	41.25	3,560,501.30	428	391.78	16,148,057.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	354	350.53	12,587,556.61	74	41.25	3,560,501.30	428	391.78	16,148,057.91



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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	344	343.00	12,121,044.63	94	45.26	4,509,816.48	438	388.26	16,630,861.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	344	343.00	12,121,044.63	94	45.26	4,509,816.48	438	388.26	16,630,861.11
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	471	468.43	17,170,256.03	86	73.84	7,248,534.51	557	542.27	24,418,790.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	471	468.43	17,170,256.03	86	73.84	7,248,534.51	557	542.27	24,418,790.54
0321 - Leonard J Chabert Medical Cntr									
Education Employees	861	851.49	30,638,517.79	73	70.70	4,378,767.77	934	922.19	35,017,285.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	861	851.49	30,638,517.79	73	70.70	4,378,767.77	934	922.19	35,017,285.56
0322 - Charity Hospital & Med Ctr									
Education Employees	2,170	2,163.07	99,496,048.93	406	296.61	26,367,106.74	2,576	2,459.68	125,863,155.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,170	2,163.07	99,496,048.93	406	296.61	26,367,106.74	2,576	2,459.68	125,863,155.67
HEALTH CARE SERVICES TOTALS									
Education Employees	7,643	7,603.87	305,363,527.88	1,436	1,126.17	85,743,451.55	9,079	8,730.04	391,106,979.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	7,643	7,603.87	305,363,527.88	1,436	1,126.17	85,743,451.55	9,079	8,730.04	391,106,979.43



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DEPT OF EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	203,008.00	9	9.00	675,333.10	13	13.00	878,341.10
Personnel Area Total	4	4.00	203,008.00	9	9.00	675,333.10	13	13.00	878,341.10
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	561	559.14	33,159,410.70	91	58.50	6,010,940.00	652	617.64	39,170,350.70
Personnel Area Total	561	559.14	33,159,410.70	91	58.50	6,010,940.00	652	617.64	39,170,350.70
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,889	1,645.25	83,148,592.80	1,889	1,645.25	83,148,592.80
Personnel Area Total	0	0.00	0.00	1,889	1,645.25	83,148,592.80	1,889	1,645.25	83,148,592.80
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	351,499.20	163	150.60	9,113,191.62	171	158.60	9,464,690.82
Personnel Area Total	8	8.00	351,499.20	163	150.60	9,113,191.62	171	158.60	9,464,690.82
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	573	571.14	33,713,917.90	2,152	1,863.35	98,948,057.52	2,725	2,434.49	132,661,975.42
DEPARTMENT TOTALS	573	571.14	33,713,917.90	2,152	1,863.35	98,948,057.52	2,725	2,434.49	132,661,975.42



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0651 - SSC-La Sch For Visual Impaired									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,321,309.60	68	49.00	3,364,857.34	108	89.00	4,686,166.94
Personnel Area Total	40	40.00	1,321,309.60	68	49.00	3,364,857.34	108	89.00	4,686,166.94
0653 - SSC-La School for the Deaf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	103.00	3,195,904.32	129	114.00	6,203,337.24	232	217.00	9,399,241.56
Personnel Area Total	103	103.00	3,195,904.32	129	114.00	6,203,337.24	232	217.00	9,399,241.56
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	167.00	4,601,847.38	63	49.00	3,238,643.98	230	216.00	7,840,491.36
Personnel Area Total	167	167.00	4,601,847.38	63	49.00	3,238,643.98	230	216.00	7,840,491.36
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	15.00	468,673.92	208	153.80	7,091,903.52	223	168.80	7,560,577.44
Personnel Area Total	15	15.00	468,673.92	208	153.80	7,091,903.52	223	168.80	7,560,577.44
0661 - SSC-Off Student Financial Asst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	135.00	5,983,099.20	7	5.00	571,459.72	142	140.00	6,554,558.92
Personnel Area Total	135	135.00	5,983,099.20	7	5.00	571,459.72	142	140.00	6,554,558.92
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	4,012,325.20	6	5.75	537,383.60	83	82.75	4,549,708.80
Personnel Area Total	77	77.00	4,012,325.20	6	5.75	537,383.60	83	82.75	4,549,708.80



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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	318,421.48	73	50.00	2,569,880.56	81	58.00	2,888,302.04
Personnel Area Total	8	8.00	318,421.48	73	50.00	2,569,880.56	81	58.00	2,888,302.04
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	545	545.00	19,901,581.10	554	426.55	23,577,465.96	1,099	971.55	43,479,047.06
DEPARTMENT TOTALS	545	545.00	19,901,581.10	554	426.55	23,577,465.96	1,099	971.55	43,479,047.06



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	70	70.00	3,519,796.80	13	13.00	743,799.94	83	83.00	4,263,596.74
Personnel Area Total	70	70.00	3,519,796.80	18	18.00	968,800.04	88	88.00	4,488,596.84
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	70	70.00	3,519,796.80	13	13.00	743,799.94	83	83.00	4,263,596.74
DEPARTMENT TOTALS	70	70.00	3,519,796.80	18	18.00	968,800.04	88	88.00	4,488,596.84



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	647	645.50	28,050,995.96	206	155.50	7,021,460.16	853	801.00	35,072,456.12
Personnel Area Total	647	645.50	28,050,995.96	206	155.50	7,021,460.16	853	801.00	35,072,456.12
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	647	645.50	28,050,995.96	206	155.50	7,021,460.16	853	801.00	35,072,456.12
DEPARTMENT TOTALS	647	645.50	28,050,995.96	206	155.50	7,021,460.16	853	801.00	35,072,456.12



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
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Data as of 7/17/2009

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	525	513.00	30,057,076.14	525	513.00	30,057,076.14
Personnel Area Total	0	0.00	0.00	525	513.00	30,057,076.14	525	513.00	30,057,076.14
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	525	513.00	30,057,076.14	525	513.00	30,057,076.14
DEPARTMENT TOTALS	0	0.00	0.00	525	513.00	30,057,076.14	525	513.00	30,057,076.14



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	227	227.00	11,088,880.40	27	27.00	2,943,933.46	254	254.00	14,032,813.86
Personnel Area Total	227	227.00	11,088,880.40	27	27.00	2,943,933.46	254	254.00	14,032,813.86
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	227	227.00	11,088,880.40	27	27.00	2,943,933.46	254	254.00	14,032,813.86
DEPARTMENT TOTALS	227	227.00	11,088,880.40	27	27.00	2,943,933.46	254	254.00	14,032,813.86



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	219,377.60	23	22.90	1,573,923.00	27	26.90	1,793,300.60
Personnel Area Total	4	4.00	219,377.60	23	22.90	1,573,923.00	27	26.90	1,793,300.60
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	219,377.60	23	22.90	1,573,923.00	27	26.90	1,793,300.60
DEPARTMENT TOTALS	4	4.00	219,377.60	23	22.90	1,573,923.00	27	26.90	1,793,300.60



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Data as of 7/17/2009

SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	318	318.00	14,701,381.50	189	16.00	3,558,563.32	507	334.00	18,259,944.82
Personnel Area Total	318	318.00	14,701,381.50	189	16.00	3,558,563.32	507	334.00	18,259,944.82
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	318	318.00	14,701,381.50	189	16.00	3,558,563.32	507	334.00	18,259,944.82
DEPARTMENT TOTALS	318	318.00	14,701,381.50	189	16.00	3,558,563.32	507	334.00	18,259,944.82



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	54.00	3,292,521.70	32	8.00	1,683,619.86	86	62.00	4,976,141.56
Personnel Area Total	54	54.00	3,292,521.70	32	8.00	1,683,619.86	86	62.00	4,976,141.56
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	54.00	3,292,521.70	32	8.00	1,683,619.86	86	62.00	4,976,141.56
DEPARTMENT TOTALS	54	54.00	3,292,521.70	32	8.00	1,683,619.86	86	62.00	4,976,141.56



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RETIREMENT SYSTEMS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	1,871,355.20	5	4.00	406,964.60	44	43.00	2,278,319.80
Personnel Area Total	39	39.00	1,871,355.20	5	4.00	406,964.60	44	43.00	2,278,319.80
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	125.00	7,113,116.40	7	7.00	1,076,108.80	132	132.00	8,189,225.20
Personnel Area Total	125	125.00	7,113,116.40	7	7.00	1,076,108.80	132	132.00	8,189,225.20
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	154.00	8,267,802.40	6	5.00	847,159.94	160	159.00	9,114,962.34
Personnel Area Total	154	154.00	8,267,802.40	6	5.00	847,159.94	160	159.00	9,114,962.34
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	74,169.42	2	2.00	169,497.90	4	4.00	243,667.32
Personnel Area Total	2	2.00	74,169.42	2	2.00	169,497.90	4	4.00	243,667.32
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	320	320.00	17,326,443.42	20	18.00	2,499,731.24	340	338.00	19,826,174.66
DEPARTMENT TOTALS	320	320.00	17,326,443.42	20	18.00	2,499,731.24	340	338.00	19,826,174.66



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STATEWIDE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	18,186	18,068.99	644,290,507.01	26,542	23,540.56	1,411,136,440.76	44,728	41,609.55	2,055,426,947.77
Board Members	0	0.00	0.00	20	20.00	933,694.06	20	20.00	933,694.06
All Other Employees	41,409	41,348.83	1,814,367,632.46	7,554	5,835.76	349,816,278.97	48,963	47,184.59	2,164,183,911.43
STATEWIDE TOTALS	59,595	59,417.82	2,458,658,139.47	34,116	29,396.32	1,761,886,413.79	93,711	88,814.14	4,220,544,553.26
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	59,595	59,417.82	2,458,658,139.47	34,096	29,376.32	1,760,952,719.73	93,691	88,794.14	4,219,610,859.20
Employees with In-State Resident	57,026		2,360,972,729.71	29,926		1,560,117,682.48	86,952		3,921,090,412.19
Employees with Out-of State Resident	947		36,077,576.86	171		7,613,753.02	1,118		43,691,329.88
Employees with Unknown Resident	1,622		61,607,832.90	4,019		194,154,978.29	5,641		255,762,811.19