



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**

www.civilservice.la.gov

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 7/10/2009

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	107	84.25	5,063,334.78	107	84.25	5,063,334.78
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>107</b>	<b>84.25</b>	<b>5,063,334.78</b>	<b>107</b>	<b>84.25</b>	<b>5,063,334.78</b>
<b>0101 - Gov-Office of Indian Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	50,000.08	1	1.00	50,000.08
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>1</b>	<b>1.00</b>	<b>50,000.08</b>	<b>1</b>	<b>1.00</b>	<b>50,000.08</b>
<b>0102 - Gov-Inspector General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	934,475.36	1	1.00	132,620.02	15	15.00	1,067,095.38
<b>Personnel Area Total</b>	<b>14</b>	<b>14.00</b>	<b>934,475.36</b>	<b>1</b>	<b>1.00</b>	<b>132,620.02</b>	<b>15</b>	<b>15.00</b>	<b>1,067,095.38</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	1,302,935.92	3	2.75	184,152.80	34	32.75	1,487,088.72
<b>Personnel Area Total</b>	<b>31</b>	<b>30.00</b>	<b>1,302,935.92</b>	<b>3</b>	<b>2.75</b>	<b>184,152.80</b>	<b>34</b>	<b>32.75</b>	<b>1,487,088.72</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	653	652.50	38,406,754.10	243	195.00	15,496,246.22	896	847.50	53,903,000.32
<b>Personnel Area Total</b>	<b>653</b>	<b>652.50</b>	<b>38,406,754.10</b>	<b>243</b>	<b>195.00</b>	<b>15,496,246.22</b>	<b>896</b>	<b>847.50</b>	<b>53,903,000.32</b>
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	366	364.24	17,419,562.42	366	364.24	17,419,562.42
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>366</b>	<b>364.24</b>	<b>17,419,562.42</b>	<b>366</b>	<b>364.24</b>	<b>17,419,562.42</b>



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
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Data as of 7/10/2009

**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	123,323.20	752	736.50	26,597,380.16	755	739.50	26,720,703.36
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>123,323.20</b>	<b>752</b>	<b>736.50</b>	<b>26,597,380.16</b>	<b>755</b>	<b>739.50</b>	<b>26,720,703.36</b>
<b>0114 - Gov-Office of Women's Policy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	52,998.40	1	1.00	52,998.40
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>1</b>	<b>1.00</b>	<b>52,998.40</b>	<b>1</b>	<b>1.00</b>	<b>52,998.40</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	427,961.56	8	6.00	690,158.30	15	13.00	1,118,119.86
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>427,961.56</b>	<b>8</b>	<b>6.00</b>	<b>690,158.30</b>	<b>15</b>	<b>13.00</b>	<b>1,118,119.86</b>
<b>0126 - Gov-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	139,214.40	3	3.00	139,214.40
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>139,214.40</b>	<b>3</b>	<b>3.00</b>	<b>139,214.40</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	1,958,580.00	9	6.50	408,876.00	47	44.50	2,367,456.00
<b>Personnel Area Total</b>	<b>38</b>	<b>38.00</b>	<b>1,958,580.00</b>	<b>9</b>	<b>6.50</b>	<b>408,876.00</b>	<b>47</b>	<b>44.50</b>	<b>2,367,456.00</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	56.00	2,811,388.84	2	2.00	148,595.20	58	58.00	2,959,984.04
<b>Personnel Area Total</b>	<b>56</b>	<b>56.00</b>	<b>2,811,388.84</b>	<b>2</b>	<b>2.00</b>	<b>148,595.20</b>	<b>58</b>	<b>58.00</b>	<b>2,959,984.04</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	851,520.02	75	65.00	2,884,336.78	92	82.00	3,735,856.80
<b>Personnel Area Total</b>	<b>17</b>	<b>17.00</b>	<b>851,520.02</b>	<b>75</b>	<b>65.00</b>	<b>2,884,336.78</b>	<b>92</b>	<b>82.00</b>	<b>3,735,856.80</b>
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	112.00	7,164,183.52	1	1.00	115,024.00	113	113.00	7,279,207.52
<b>Personnel Area Total</b>	<b>112</b>	<b>112.00</b>	<b>7,164,183.52</b>	<b>1</b>	<b>1.00</b>	<b>115,024.00</b>	<b>113</b>	<b>113.00</b>	<b>7,279,207.52</b>
<b>0259 - GOV-La St Bd of Cosmetology</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	23.00	694,241.60	7	2.00	107,748.80	30	25.00	801,990.40
<b>Personnel Area Total</b>	<b>23</b>	<b>23.00</b>	<b>694,241.60</b>	<b>7</b>	<b>2.00</b>	<b>107,748.80</b>	<b>30</b>	<b>25.00</b>	<b>801,990.40</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	325	324.80	15,904,923.84	58	2.80	1,465,339.20	383	327.60	17,370,263.04
<b>Personnel Area Total</b>	<b>325</b>	<b>324.80</b>	<b>15,904,923.84</b>	<b>58</b>	<b>2.80</b>	<b>1,465,339.20</b>	<b>383</b>	<b>327.60</b>	<b>17,370,263.04</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	130.00	6,755,307.78	0	0.00	0.00	130	130.00	6,755,307.78
<b>Personnel Area Total</b>	<b>130</b>	<b>130.00</b>	<b>6,755,307.78</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>130</b>	<b>130.00</b>	<b>6,755,307.78</b>
<b>0805 - DOA-Administrative Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	1,948,731.20	5	0.00	62,566.40	56	51.00	2,011,297.60
<b>Personnel Area Total</b>	<b>51</b>	<b>51.00</b>	<b>1,948,731.20</b>	<b>5</b>	<b>0.00</b>	<b>62,566.40</b>	<b>56</b>	<b>51.00</b>	<b>2,011,297.60</b>



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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,380,506.40	14	0.00	205,046.40	54	40.00	1,585,552.80
<b>Personnel Area Total</b>	<b>40</b>	<b>40.00</b>	<b>1,380,506.40</b>	<b>14</b>	<b>0.00</b>	<b>205,046.40</b>	<b>54</b>	<b>40.00</b>	<b>1,585,552.80</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	455,894.40	0	0.00	0.00	11	11.00	455,894.40
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>455,894.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	<b>11.00</b>	<b>455,894.40</b>
<b>0808 - DOA-Off Telecommunication Mgt</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	90.00	5,020,828.80	4	0.00	170,060.80	94	90.00	5,190,889.60
<b>Personnel Area Total</b>	<b>90</b>	<b>90.00</b>	<b>5,020,828.80</b>	<b>4</b>	<b>0.00</b>	<b>170,060.80</b>	<b>94</b>	<b>90.00</b>	<b>5,190,889.60</b>
<b>0814 - DOA-Patients Comp Fund Over Bd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	1,808,913.60	2	2.00	219,232.00	45	45.00	2,028,145.60
<b>Personnel Area Total</b>	<b>43</b>	<b>43.00</b>	<b>1,808,913.60</b>	<b>2</b>	<b>2.00</b>	<b>219,232.00</b>	<b>45</b>	<b>45.00</b>	<b>2,028,145.60</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	194,230.40	2	0.00	41,600.00	5	3.00	235,830.40
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>194,230.40</b>	<b>2</b>	<b>0.00</b>	<b>41,600.00</b>	<b>5</b>	<b>3.00</b>	<b>235,830.40</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,647	1,645.30	88,144,700.54	1,664	1,476.04	71,654,093.16	3,311	3,121.34	159,798,793.70
<b>DEPARTMENT TOTALS</b>	<b>1,647</b>	<b>1,645.30</b>	<b>88,144,700.54</b>	<b>1,664</b>	<b>1,476.04</b>	<b>71,654,093.16</b>	<b>3,311</b>	<b>3,121.34</b>	<b>159,798,793.70</b>



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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	84.00	3,171,750.40	9	8.00	625,965.60	93	92.00	3,797,716.00
<b>Personnel Area Total</b>	<b>84</b>	<b>84.00</b>	<b>3,171,750.40</b>	<b>9</b>	<b>8.00</b>	<b>625,965.60</b>	<b>93</b>	<b>92.00</b>	<b>3,797,716.00</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	130.00	4,172,914.46	26	0.00	483,329.60	156	130.00	4,656,244.06
<b>Personnel Area Total</b>	<b>130</b>	<b>130.00</b>	<b>4,172,914.46</b>	<b>26</b>	<b>0.00</b>	<b>483,329.60</b>	<b>156</b>	<b>130.00</b>	<b>4,656,244.06</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	147.00	4,417,163.92	6	2.00	352,352.00	153	149.00	4,769,515.92
<b>Personnel Area Total</b>	<b>147</b>	<b>147.00</b>	<b>4,417,163.92</b>	<b>6</b>	<b>2.00</b>	<b>352,352.00</b>	<b>153</b>	<b>149.00</b>	<b>4,769,515.92</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	140.00	4,349,202.00	7	0.00	111,519.20	147	140.00	4,460,721.20
<b>Personnel Area Total</b>	<b>140</b>	<b>140.00</b>	<b>4,349,202.00</b>	<b>7</b>	<b>0.00</b>	<b>111,519.20</b>	<b>147</b>	<b>140.00</b>	<b>4,460,721.20</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	143.00	3,817,925.54	7	1.00	276,307.20	150	144.00	4,094,232.74
<b>Personnel Area Total</b>	<b>143</b>	<b>143.00</b>	<b>3,817,925.54</b>	<b>7</b>	<b>1.00</b>	<b>276,307.20</b>	<b>150</b>	<b>144.00</b>	<b>4,094,232.74</b>
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	132.00	3,954,786.68	15	2.00	512,200.00	147	134.00	4,466,986.68
<b>Personnel Area Total</b>	<b>132</b>	<b>132.00</b>	<b>3,954,786.68</b>	<b>15</b>	<b>2.00</b>	<b>512,200.00</b>	<b>147</b>	<b>134.00</b>	<b>4,466,986.68</b>



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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	776	776.00	23,883,743.00	70	13.00	2,361,673.60	846	789.00	26,245,416.60
<b>DEPARTMENT TOTALS</b>	776	776.00	23,883,743.00	70	13.00	2,361,673.60	846	789.00	26,245,416.60



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**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,607,569.60	13	13.00	1,642,001.40	41	41.00	3,249,571.00
<b>Personnel Area Total</b>	<b>28</b>	<b>28.00</b>	<b>1,607,569.60</b>	<b>13</b>	<b>13.00</b>	<b>1,642,001.40</b>	<b>41</b>	<b>41.00</b>	<b>3,249,571.00</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	54.00	2,562,704.04	32	32.00	2,825,441.32	86	86.00	5,388,145.36
<b>Personnel Area Total</b>	<b>54</b>	<b>54.00</b>	<b>2,562,704.04</b>	<b>32</b>	<b>32.00</b>	<b>2,825,441.32</b>	<b>86</b>	<b>86.00</b>	<b>5,388,145.36</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	82.00	4,170,273.64	45	45.00	4,467,442.72	127	127.00	8,637,716.36
<b>DEPARTMENT TOTALS</b>	<b>82</b>	<b>82.00</b>	<b>4,170,273.64</b>	<b>45</b>	<b>45.00</b>	<b>4,467,442.72</b>	<b>127</b>	<b>127.00</b>	<b>8,637,716.36</b>



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Data as of 7/10/2009

**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	43.80	2,192,854.56	7	7.00	595,100.74	51	50.80	2,787,955.30
<b>Personnel Area Total</b>	<b>44</b>	<b>43.80</b>	<b>2,192,854.56</b>	<b>7</b>	<b>7.00</b>	<b>595,100.74</b>	<b>51</b>	<b>50.80</b>	<b>2,787,955.30</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	58.00	2,568,883.20	1	1.00	107,000.14	59	59.00	2,675,883.34
<b>Personnel Area Total</b>	<b>58</b>	<b>58.00</b>	<b>2,568,883.20</b>	<b>1</b>	<b>1.00</b>	<b>107,000.14</b>	<b>59</b>	<b>59.00</b>	<b>2,675,883.34</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	90.00	3,454,532.80	3	1.00	110,152.14	108	91.00	3,564,684.94
<b>Personnel Area Total</b>	<b>105</b>	<b>90.00</b>	<b>3,454,532.80</b>	<b>3</b>	<b>1.00</b>	<b>110,152.14</b>	<b>108</b>	<b>91.00</b>	<b>3,564,684.94</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	358	358.00	11,679,366.40	220	196.81	3,353,412.92	578	554.81	15,032,779.32
<b>Personnel Area Total</b>	<b>358</b>	<b>358.00</b>	<b>11,679,366.40</b>	<b>220</b>	<b>196.81</b>	<b>3,353,412.92</b>	<b>578</b>	<b>554.81</b>	<b>15,032,779.32</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,569,880.00	18	17.60	840,146.84	48	47.60	2,410,026.84
<b>Personnel Area Total</b>	<b>30</b>	<b>30.00</b>	<b>1,569,880.00</b>	<b>18</b>	<b>17.60</b>	<b>840,146.84</b>	<b>48</b>	<b>47.60</b>	<b>2,410,026.84</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	61.00	2,002,020.80	75	57.23	1,112,017.92	136	118.23	3,114,038.72
<b>Personnel Area Total</b>	<b>61</b>	<b>61.00</b>	<b>2,002,020.80</b>	<b>75</b>	<b>57.23</b>	<b>1,112,017.92</b>	<b>136</b>	<b>118.23</b>	<b>3,114,038.72</b>



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Data as of 7/10/2009

**C R T**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
<b>C R T TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	656	640.80	23,467,537.76	324	280.64	6,117,830.70	980	921.44	29,585,368.46
<b>DEPARTMENT TOTALS</b>	656	640.80	23,467,537.76	324	280.64	6,117,830.70	980	921.44	29,585,368.46



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Data as of 7/10/2009

**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	273	271.75	14,744,792.14	18	18.00	1,830,610.08	291	289.75	16,575,402.22
<b>Personnel Area Total</b>	<b>273</b>	<b>271.75</b>	<b>14,744,792.14</b>	<b>18</b>	<b>18.00</b>	<b>1,830,610.08</b>	<b>291</b>	<b>289.75</b>	<b>16,575,402.22</b>
<b>0275 - DOTD-Public Works &amp; IntTrpt</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	3,012,727.90	2	2.00	171,848.82	53	53.00	3,184,576.72
<b>Personnel Area Total</b>	<b>51</b>	<b>51.00</b>	<b>3,012,727.90</b>	<b>2</b>	<b>2.00</b>	<b>171,848.82</b>	<b>53</b>	<b>53.00</b>	<b>3,184,576.72</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,303	4,299.15	184,701,614.50	11	11.00	840,364.46	4,314	4,310.15	185,541,978.96
<b>Personnel Area Total</b>	<b>4,303</b>	<b>4,299.15</b>	<b>184,701,614.50</b>	<b>11</b>	<b>11.00</b>	<b>840,364.46</b>	<b>4,314</b>	<b>4,310.15</b>	<b>185,541,978.96</b>
<b>0813 - DOTD-Sabine River Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	1,650,025.00	16	15.50	381,962.88	63	62.50	2,031,987.88
<b>Personnel Area Total</b>	<b>47</b>	<b>47.00</b>	<b>1,650,025.00</b>	<b>16</b>	<b>15.50</b>	<b>381,962.88</b>	<b>63</b>	<b>62.50</b>	<b>2,031,987.88</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,674	4,668.90	204,109,159.54	47	46.50	3,224,786.24	4,721	4,715.40	207,333,945.78
<b>DEPARTMENT TOTALS</b>	<b>4,674</b>	<b>4,668.90</b>	<b>204,109,159.54</b>	<b>47</b>	<b>46.50</b>	<b>3,224,786.24</b>	<b>4,721</b>	<b>4,715.40</b>	<b>207,333,945.78</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	10.00	408,000.84	10	10.00	408,000.84
All Other Employees	145	145.00	8,038,023.76	31	29.87	2,089,295.52	176	174.87	10,127,319.28
<b>Personnel Area Total</b>	<b>145</b>	<b>145.00</b>	<b>8,038,023.76</b>	<b>41</b>	<b>39.87</b>	<b>2,497,296.36</b>	<b>186</b>	<b>184.87</b>	<b>10,535,320.12</b>
<b>0401 - DOC-CP Phelps Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	313	313.00	12,121,699.20	6	3.00	343,097.82	319	316.00	12,464,797.02
<b>Personnel Area Total</b>	<b>313</b>	<b>313.00</b>	<b>12,121,699.20</b>	<b>6</b>	<b>3.00</b>	<b>343,097.82</b>	<b>319</b>	<b>316.00</b>	<b>12,464,797.02</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,658	1,658.00	66,898,446.16	24	18.00	2,246,950.68	1,682	1,676.00	69,145,396.84
<b>Personnel Area Total</b>	<b>1,658</b>	<b>1,658.00</b>	<b>66,898,446.16</b>	<b>24</b>	<b>18.00</b>	<b>2,246,950.68</b>	<b>1,682</b>	<b>1,676.00</b>	<b>69,145,396.84</b>
<b>0405 - DOC-Avoynes Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	343	343.00	14,461,929.56	9	7.00	585,126.36	352	350.00	15,047,055.92
<b>Personnel Area Total</b>	<b>343</b>	<b>343.00</b>	<b>14,461,929.56</b>	<b>9</b>	<b>7.00</b>	<b>585,126.36</b>	<b>352</b>	<b>350.00</b>	<b>15,047,055.92</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	280	280.00	11,258,837.20	6	5.00	499,166.98	286	285.00	11,758,004.18
<b>Personnel Area Total</b>	<b>280</b>	<b>280.00</b>	<b>11,258,837.20</b>	<b>6</b>	<b>5.00</b>	<b>499,166.98</b>	<b>286</b>	<b>285.00</b>	<b>11,758,004.18</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	533	533.00	22,146,555.60	8	6.00	595,877.36	541	539.00	22,742,432.96
<b>Personnel Area Total</b>	<b>533</b>	<b>533.00</b>	<b>22,146,555.60</b>	<b>8</b>	<b>6.00</b>	<b>595,877.36</b>	<b>541</b>	<b>539.00</b>	<b>22,742,432.96</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0412 - DOC-J. Levy Dabadie Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	147.00	6,024,928.00	3	1.00	94,838.12	150	148.00	6,119,766.12
<b>Personnel Area Total</b>	<b>147</b>	<b>147.00</b>	<b>6,024,928.00</b>	<b>3</b>	<b>1.00</b>	<b>94,838.12</b>	<b>150</b>	<b>148.00</b>	<b>6,119,766.12</b>
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	702	702.00	28,817,417.20	9	7.00	693,333.42	711	709.00	29,510,750.62
<b>Personnel Area Total</b>	<b>702</b>	<b>702.00</b>	<b>28,817,417.20</b>	<b>9</b>	<b>7.00</b>	<b>693,333.42</b>	<b>711</b>	<b>709.00</b>	<b>29,510,750.62</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	739	739.00	28,141,880.00	6	6.00	664,900.86	745	745.00	28,806,780.86
<b>Personnel Area Total</b>	<b>739</b>	<b>739.00</b>	<b>28,141,880.00</b>	<b>6</b>	<b>6.00</b>	<b>664,900.86</b>	<b>745</b>	<b>745.00</b>	<b>28,806,780.86</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	824	824.00	38,593,594.26	13	0.00	197,194.40	837	824.00	38,790,788.66
<b>Personnel Area Total</b>	<b>824</b>	<b>824.00</b>	<b>38,593,594.26</b>	<b>13</b>	<b>0.00</b>	<b>197,194.40</b>	<b>837</b>	<b>824.00</b>	<b>38,790,788.66</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	368	368.00	14,767,584.00	8	6.00	592,114.90	376	374.00	15,359,698.90
<b>Personnel Area Total</b>	<b>368</b>	<b>368.00</b>	<b>14,767,584.00</b>	<b>8</b>	<b>6.00</b>	<b>592,114.90</b>	<b>376</b>	<b>374.00</b>	<b>15,359,698.90</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	73.00	3,684,824.00	1	0.00	78,000.00	74	73.00	3,762,824.00
<b>Personnel Area Total</b>	<b>73</b>	<b>73.00</b>	<b>3,684,824.00</b>	<b>1</b>	<b>0.00</b>	<b>78,000.00</b>	<b>74</b>	<b>73.00</b>	<b>3,762,824.00</b>



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**DPSC - CORRECTIONS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	10.00	408,000.84	10	10.00	408,000.84
All Other Employees	6,125	6,125.00	254,955,718.94	124	88.87	8,679,896.42	6,249	6,213.87	263,635,615.36
<b>DEPARTMENT TOTALS</b>	<b>6,125</b>	<b>6,125.00</b>	<b>254,955,718.94</b>	<b>134</b>	<b>98.87</b>	<b>9,087,897.26</b>	<b>6,259</b>	<b>6,223.87</b>	<b>264,043,616.20</b>



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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	189	189.00	10,289,323.20	5	2.00	288,512.90	194	191.00	10,577,836.10
<b>Personnel Area Total</b>	<b>189</b>	<b>189.00</b>	<b>10,289,323.20</b>	<b>5</b>	<b>2.00</b>	<b>288,512.90</b>	<b>194</b>	<b>191.00</b>	<b>10,577,836.10</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,662	1,662.00	84,860,309.04	32	16.00	1,727,848.20	1,694	1,678.00	86,588,157.24
<b>Personnel Area Total</b>	<b>1,662</b>	<b>1,662.00</b>	<b>84,860,309.04</b>	<b>32</b>	<b>16.00</b>	<b>1,727,848.20</b>	<b>1,694</b>	<b>1,678.00</b>	<b>86,588,157.24</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	723	721.12	25,911,537.45	16	7.14	236,417.12	739	728.26	26,147,954.57
<b>Personnel Area Total</b>	<b>723</b>	<b>721.12</b>	<b>25,911,537.45</b>	<b>16</b>	<b>7.14</b>	<b>236,417.12</b>	<b>739</b>	<b>728.26</b>	<b>26,147,954.57</b>
<b>0421 - DPS-Office of Legal Affair</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	694,116.80	1	1.00	120,000.14	12	12.00	814,116.94
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>694,116.80</b>	<b>1</b>	<b>1.00</b>	<b>120,000.14</b>	<b>12</b>	<b>12.00</b>	<b>814,116.94</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	176.00	8,483,711.86	3	2.00	174,533.32	179	178.00	8,658,245.18
<b>Personnel Area Total</b>	<b>176</b>	<b>176.00</b>	<b>8,483,711.86</b>	<b>3</b>	<b>2.00</b>	<b>174,533.32</b>	<b>179</b>	<b>178.00</b>	<b>8,658,245.18</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	78,832.00	2	2.00	148,033.60	3	3.00	226,865.60
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>78,832.00</b>	<b>2</b>	<b>2.00</b>	<b>148,033.60</b>	<b>3</b>	<b>3.00</b>	<b>226,865.60</b>



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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0424 - DPS-Liquified Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	419,161.60	1	1.00	78,500.24	11	11.00	497,661.84
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>419,161.60</b>	<b>1</b>	<b>1.00</b>	<b>78,500.24</b>	<b>11</b>	<b>11.00</b>	<b>497,661.84</b>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	622,086.40	1	1.00	89,444.16	13	13.00	711,530.56
<b>Personnel Area Total</b>	<b>12</b>	<b>12.00</b>	<b>622,086.40</b>	<b>1</b>	<b>1.00</b>	<b>89,444.16</b>	<b>13</b>	<b>13.00</b>	<b>711,530.56</b>
<b>0790 - DPS-Donald Thibodaux Trng Acad</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	33.00	1,698,006.96	4	0.00	116,480.00	37	33.00	1,814,486.96
<b>Personnel Area Total</b>	<b>33</b>	<b>33.00</b>	<b>1,698,006.96</b>	<b>4</b>	<b>0.00</b>	<b>116,480.00</b>	<b>37</b>	<b>33.00</b>	<b>1,814,486.96</b>
<b>0810 - DPS-Public Safety Sv Cafeteria</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	136,905.60	0	0.00	0.00	5	5.00	136,905.60
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>136,905.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>5</b>	<b>5.00</b>	<b>136,905.60</b>
<b>DPSC - PUBLIC SAFETY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,822	2,820.12	133,193,990.91	65	32.14	2,979,769.68	2,887	2,852.26	136,173,760.59
<b>DEPARTMENT TOTALS</b>	<b>2,822</b>	<b>2,820.12</b>	<b>133,193,990.91</b>	<b>65</b>	<b>32.14</b>	<b>2,979,769.68</b>	<b>2,887</b>	<b>2,852.26</b>	<b>136,173,760.59</b>



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**DPSC-OFF OF YOUTH DV**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
<b>0403 - OYS-Off of Youth Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,007	1,006.75	43,776,971.16	135	95.25	8,085,200.50	1,142	1,102.00	51,862,171.66
<b>Personnel Area Total</b>	<b>1,007</b>	<b>1,006.75</b>	<b>43,776,971.16</b>	<b>135</b>	<b>95.25</b>	<b>8,085,200.50</b>	<b>1,142</b>	<b>1,102.00</b>	<b>51,862,171.66</b>
<b>DPSC-OFF OF YOUTH DV TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,007	1,006.75	43,776,971.16	135	95.25	8,085,200.50	1,142	1,102.00	51,862,171.66
<b>DEPARTMENT TOTALS</b>	<b>1,007</b>	<b>1,006.75</b>	<b>43,776,971.16</b>	<b>135</b>	<b>95.25</b>	<b>8,085,200.50</b>	<b>1,142</b>	<b>1,102.00</b>	<b>51,862,171.66</b>



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Data as of 7/10/2009

**D H H**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0300 - DHH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	200	197.50	8,760,912.16	28	26.35	2,882,936.94	228	223.85	11,643,849.10
<b>Personnel Area Total</b>	<b>200</b>	<b>197.50</b>	<b>8,760,912.16</b>	<b>28</b>	<b>26.35</b>	<b>2,882,936.94</b>	<b>228</b>	<b>223.85</b>	<b>11,643,849.10</b>
<b>0301 - DHH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	182	181.50	8,268,567.84	24	9.80	1,664,570.18	206	191.30	9,933,138.02
<b>Personnel Area Total</b>	<b>182</b>	<b>181.50</b>	<b>8,268,567.84</b>	<b>24</b>	<b>9.80</b>	<b>1,664,570.18</b>	<b>206</b>	<b>191.30</b>	<b>9,933,138.02</b>
<b>0302 - DHH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	302	301.10	14,027,465.14	17	16.00	2,854,592.00	319	317.10	16,882,057.14
<b>Personnel Area Total</b>	<b>302</b>	<b>301.10</b>	<b>14,027,465.14</b>	<b>17</b>	<b>16.00</b>	<b>2,854,592.00</b>	<b>319</b>	<b>317.10</b>	<b>16,882,057.14</b>
<b>0303 - DHH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	314,080.00	2	2.00	173,804.80	9	9.00	487,884.80
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>314,080.00</b>	<b>2</b>	<b>2.00</b>	<b>173,804.80</b>	<b>9</b>	<b>9.00</b>	<b>487,884.80</b>
<b>0304 - DHH-Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	138.00	6,579,539.72	53	51.68	4,314,490.96	191	189.68	10,894,030.68
<b>Personnel Area Total</b>	<b>138</b>	<b>138.00</b>	<b>6,579,539.72</b>	<b>53</b>	<b>51.68</b>	<b>4,314,490.96</b>	<b>191</b>	<b>189.68</b>	<b>10,894,030.68</b>
<b>0305 - DHH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,236	1,235.02	59,248,073.82	1	1.00	102,708.32	1,237	1,236.02	59,350,782.14
<b>Personnel Area Total</b>	<b>1,236</b>	<b>1,235.02</b>	<b>59,248,073.82</b>	<b>1</b>	<b>1.00</b>	<b>102,708.32</b>	<b>1,237</b>	<b>1,236.02</b>	<b>59,350,782.14</b>



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**D H H**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0307 - DHH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	377	377.00	23,571,633.54	28	21.70	1,903,521.88	405	398.70	25,475,155.42
<b>Personnel Area Total</b>	<b>377</b>	<b>377.00</b>	<b>23,571,633.54</b>	<b>28</b>	<b>21.70</b>	<b>1,903,521.88</b>	<b>405</b>	<b>398.70</b>	<b>25,475,155.42</b>
<b>0320 - DHH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	541	540.00	21,212,235.20	54	17.50	2,936,364.34	595	557.50	24,148,599.54
<b>Personnel Area Total</b>	<b>541</b>	<b>540.00</b>	<b>21,212,235.20</b>	<b>54</b>	<b>17.50</b>	<b>2,936,364.34</b>	<b>595</b>	<b>557.50</b>	<b>24,148,599.54</b>
<b>0324 - DHH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	293,238.40	2	2.00	228,004.92	6	6.00	521,243.32
<b>Personnel Area Total</b>	<b>4</b>	<b>4.00</b>	<b>293,238.40</b>	<b>2</b>	<b>2.00</b>	<b>228,004.92</b>	<b>6</b>	<b>6.00</b>	<b>521,243.32</b>
<b>0326 - DHH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,700	1,696.80	85,404,523.36	44	42.00	3,822,045.24	1,744	1,738.80	89,226,568.60
<b>Personnel Area Total</b>	<b>1,700</b>	<b>1,696.80</b>	<b>85,404,523.36</b>	<b>44</b>	<b>42.00</b>	<b>3,822,045.24</b>	<b>1,744</b>	<b>1,738.80</b>	<b>89,226,568.60</b>
<b>0330 - DHH-Off of Mental Hlth(St Off)</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	84.20	4,300,535.20	266	257.00	11,528,488.61	351	341.20	15,829,023.81
<b>Personnel Area Total</b>	<b>85</b>	<b>84.20</b>	<b>4,300,535.20</b>	<b>266</b>	<b>257.00</b>	<b>11,528,488.61</b>	<b>351</b>	<b>341.20</b>	<b>15,829,023.81</b>
<b>0331 - DHH-Mental Health Area C</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	574	573.13	23,148,348.34	42	18.80	3,301,952.76	616	591.93	26,450,301.10
<b>Personnel Area Total</b>	<b>574</b>	<b>573.13</b>	<b>23,148,348.34</b>	<b>42</b>	<b>18.80</b>	<b>3,301,952.76</b>	<b>616</b>	<b>591.93</b>	<b>26,450,301.10</b>



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**D H H**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0332 - DHH-Mental Health Area B</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,481	1,479.75	59,448,867.40	98	19.15	7,250,685.21	1,579	1,498.90	66,699,552.61
<b>Personnel Area Total</b>	<b>1,481</b>	<b>1,479.75</b>	<b>59,448,867.40</b>	<b>98</b>	<b>19.15</b>	<b>7,250,685.21</b>	<b>1,579</b>	<b>1,498.90</b>	<b>66,699,552.61</b>
<b>0333 - DHH-Mental Health Area A</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	727	725.12	30,197,540.57	120	32.10	5,267,319.72	847	757.22	35,464,860.29
<b>Personnel Area Total</b>	<b>727</b>	<b>725.12</b>	<b>30,197,540.57</b>	<b>120</b>	<b>32.10</b>	<b>5,267,319.72</b>	<b>847</b>	<b>757.22</b>	<b>35,464,860.29</b>
<b>0340 - DHH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,844	3,834.53	123,098,945.17	143	47.30	5,063,491.06	3,987	3,881.83	128,162,436.23
<b>Personnel Area Total</b>	<b>3,844</b>	<b>3,834.53</b>	<b>123,098,945.17</b>	<b>143</b>	<b>47.30</b>	<b>5,063,491.06</b>	<b>3,987</b>	<b>3,881.83</b>	<b>128,162,436.23</b>
<b>0351 - DHH-Off of Addictive Disorder</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	508	504.65	21,267,610.78	85	24.40	2,963,722.58	593	529.05	24,231,333.36
<b>Personnel Area Total</b>	<b>508</b>	<b>504.65</b>	<b>21,267,610.78</b>	<b>85</b>	<b>24.40</b>	<b>2,963,722.58</b>	<b>593</b>	<b>529.05</b>	<b>24,231,333.36</b>
<b>0796 - DHH-Central Regional Laundry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	262,932.80	0	0.00	0.00	11	11.00	262,932.80
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>262,932.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	<b>11.00</b>	<b>262,932.80</b>
<b>D H H TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11,917	11,890.30	489,405,049.44	1,007	588.78	56,258,699.52	12,924	12,479.08	545,663,748.96
<b>DEPARTMENT TOTALS</b>	<b>11,917</b>	<b>11,890.30</b>	<b>489,405,049.44</b>	<b>1,007</b>	<b>588.78</b>	<b>56,258,699.52</b>	<b>12,924</b>	<b>12,479.08</b>	<b>545,663,748.96</b>



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
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Data as of 7/10/2009

**D S S**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0355 - DSS-Office of Family Support</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,476	2,476.00	102,830,396.76	3	3.00	151,686.34	2,479	2,479.00	102,982,083.10
<b>Personnel Area Total</b>	<b>2,476</b>	<b>2,476.00</b>	<b>102,830,396.76</b>	<b>3</b>	<b>3.00</b>	<b>151,686.34</b>	<b>2,479</b>	<b>2,479.00</b>	<b>102,982,083.10</b>
<b>0357 - DSS-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	276	274.50	15,383,088.24	25	21.50	1,843,308.48	301	296.00	17,226,396.72
<b>Personnel Area Total</b>	<b>276</b>	<b>274.50</b>	<b>15,383,088.24</b>	<b>25</b>	<b>21.50</b>	<b>1,843,308.48</b>	<b>301</b>	<b>296.00</b>	<b>17,226,396.72</b>
<b>0370 - DSS-Off of Community Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,828	1,828.00	80,450,247.02	7	7.00	477,777.56	1,835	1,835.00	80,928,024.58
<b>Personnel Area Total</b>	<b>1,828</b>	<b>1,828.00</b>	<b>80,450,247.02</b>	<b>7</b>	<b>7.00</b>	<b>477,777.56</b>	<b>1,835</b>	<b>1,835.00</b>	<b>80,928,024.58</b>
<b>0374 - DSS-Rehabilitation Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	354	354.00	15,234,141.00	0	0.00	0.00	354	354.00	15,234,141.00
<b>Personnel Area Total</b>	<b>354</b>	<b>354.00</b>	<b>15,234,141.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>354</b>	<b>354.00</b>	<b>15,234,141.00</b>
<b>D S S TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,934	4,932.50	213,897,873.02	35	31.50	2,472,772.38	4,969	4,964.00	216,370,645.40
<b>DEPARTMENT TOTALS</b>	<b>4,934</b>	<b>4,932.50</b>	<b>213,897,873.02</b>	<b>35</b>	<b>31.50</b>	<b>2,472,772.38</b>	<b>4,969</b>	<b>4,964.00</b>	<b>216,370,645.40</b>



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**D N R**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	82.00	5,291,041.60	7	6.00	606,305.96	89	88.00	5,897,347.56
<b>Personnel Area Total</b>	<b>82</b>	<b>82.00</b>	<b>5,291,041.60</b>	<b>7</b>	<b>6.00</b>	<b>606,305.96</b>	<b>89</b>	<b>88.00</b>	<b>5,897,347.56</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	177.00	9,332,674.00	1	1.00	103,563.20	178	178.00	9,436,237.20
<b>Personnel Area Total</b>	<b>177</b>	<b>177.00</b>	<b>9,332,674.00</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>178</b>	<b>178.00</b>	<b>9,436,237.20</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	71.00	4,091,868.82	1	1.00	107,640.00	72	72.00	4,199,508.82
<b>Personnel Area Total</b>	<b>71</b>	<b>71.00</b>	<b>4,091,868.82</b>	<b>1</b>	<b>1.00</b>	<b>107,640.00</b>	<b>72</b>	<b>72.00</b>	<b>4,199,508.82</b>
<b>0435 - DNR-Off of Coastal Restoration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	151.36	10,261,335.76	4	2.00	289,426.28	156	153.36	10,550,762.04
<b>Personnel Area Total</b>	<b>152</b>	<b>151.36</b>	<b>10,261,335.76</b>	<b>4</b>	<b>2.00</b>	<b>289,426.28</b>	<b>156</b>	<b>153.36</b>	<b>10,550,762.04</b>
<b>D N R TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	482	481.36	28,976,920.18	13	10.00	1,106,935.44	495	491.36	30,083,855.62
<b>DEPARTMENT TOTALS</b>	<b>482</b>	<b>481.36</b>	<b>28,976,920.18</b>	<b>13</b>	<b>10.00</b>	<b>1,106,935.44</b>	<b>495</b>	<b>491.36</b>	<b>30,083,855.62</b>



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**REVENUE**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	798	798.00	37,988,704.00	89	10.00	2,742,862.72	887	808.00	40,731,566.72
<b>Personnel Area Total</b>	<b>798</b>	<b>798.00</b>	<b>37,988,704.00</b>	<b>89</b>	<b>10.00</b>	<b>2,742,862.72</b>	<b>887</b>	<b>808.00</b>	<b>40,731,566.72</b>
<b>0441 - DOR-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	33	33.00	1,790,464.00	0	0.00	0.00	33	33.00	1,790,464.00
<b>Personnel Area Total</b>	<b>33</b>	<b>33.00</b>	<b>1,790,464.00</b>	<b>5</b>	<b>5.00</b>	<b>300,693.12</b>	<b>38</b>	<b>38.00</b>	<b>2,091,157.12</b>
<b>REVENUE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	831	831.00	39,779,168.00	89	10.00	2,742,862.72	920	841.00	42,522,030.72
<b>DEPARTMENT TOTALS</b>	<b>831</b>	<b>831.00</b>	<b>39,779,168.00</b>	<b>94</b>	<b>15.00</b>	<b>3,043,555.84</b>	<b>925</b>	<b>846.00</b>	<b>42,822,723.84</b>



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Data as of 7/10/2009

**DEQ**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0850 - DEQ-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	4,166,864.00	6	6.00	587,928.38	82	82.00	4,754,792.38
<b>Personnel Area Total</b>	<b>76</b>	<b>76.00</b>	<b>4,166,864.00</b>	<b>6</b>	<b>6.00</b>	<b>587,928.38</b>	<b>82</b>	<b>82.00</b>	<b>4,754,792.38</b>
<b>0851 - DEQ-Environmental Compliance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	277	277.00	13,937,689.48	3	2.00	195,251.42	280	279.00	14,132,940.90
<b>Personnel Area Total</b>	<b>277</b>	<b>277.00</b>	<b>13,937,689.48</b>	<b>3</b>	<b>2.00</b>	<b>195,251.42</b>	<b>280</b>	<b>279.00</b>	<b>14,132,940.90</b>
<b>0852 - DEQ-Environmental Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	177.00	9,213,214.40	1	1.00	102,000.08	178	178.00	9,315,214.48
<b>Personnel Area Total</b>	<b>177</b>	<b>177.00</b>	<b>9,213,214.40</b>	<b>1</b>	<b>1.00</b>	<b>102,000.08</b>	<b>178</b>	<b>178.00</b>	<b>9,315,214.48</b>
<b>0853 - DEQ-Environmental Assessment</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	230	229.75	12,383,817.94	4	1.00	254,630.48	234	230.75	12,638,448.42
<b>Personnel Area Total</b>	<b>230</b>	<b>229.75</b>	<b>12,383,817.94</b>	<b>4</b>	<b>1.00</b>	<b>254,630.48</b>	<b>234</b>	<b>230.75</b>	<b>12,638,448.42</b>
<b>0855 - DEQ-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	120.75	6,551,500.80	9	1.00	390,080.08	130	121.75	6,941,580.88
<b>Personnel Area Total</b>	<b>121</b>	<b>120.75</b>	<b>6,551,500.80</b>	<b>9</b>	<b>1.00</b>	<b>390,080.08</b>	<b>130</b>	<b>121.75</b>	<b>6,941,580.88</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	881	880.50	46,253,086.62	23	11.00	1,529,890.44	904	891.50	47,782,977.06
<b>DEPARTMENT TOTALS</b>	<b>881</b>	<b>880.50</b>	<b>46,253,086.62</b>	<b>23</b>	<b>11.00</b>	<b>1,529,890.44</b>	<b>904</b>	<b>891.50</b>	<b>47,782,977.06</b>



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**L W C**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL SALARY</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL SALARY</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL SALARY</b>
<b>0474 - LWC-Off of Workforce Develop</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	743	739.38	32,429,788.40	67	20.22	2,257,644.12	810	759.60	34,687,432.52
<b>Personnel Area Total</b>	<b>743</b>	<b>739.38</b>	<b>32,429,788.40</b>	<b>67</b>	<b>20.22</b>	<b>2,257,644.12</b>	<b>810</b>	<b>759.60</b>	<b>34,687,432.52</b>
<b>0475 - LWC-Off of Workers Comp</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	149.00	6,622,408.00	3	2.50	210,996.76	152	151.50	6,833,404.76
<b>Personnel Area Total</b>	<b>149</b>	<b>149.00</b>	<b>6,622,408.00</b>	<b>3</b>	<b>2.50</b>	<b>210,996.76</b>	<b>152</b>	<b>151.50</b>	<b>6,833,404.76</b>
<b>L W C TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	892	888.38	39,052,196.40	70	22.72	2,468,640.88	962	911.10	41,520,837.28
<b>DEPARTMENT TOTALS</b>	<b>892</b>	<b>888.38</b>	<b>39,052,196.40</b>	<b>70</b>	<b>22.72</b>	<b>2,468,640.88</b>	<b>962</b>	<b>911.10</b>	<b>41,520,837.28</b>



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**WILDLIFE & FISHERIES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	83.00	3,982,278.30	3	1.00	186,513.60	86	84.00	4,168,791.90
<b>Personnel Area Total</b>	<b>83</b>	<b>83.00</b>	<b>3,982,278.30</b>	<b>3</b>	<b>1.00</b>	<b>186,513.60</b>	<b>86</b>	<b>84.00</b>	<b>4,168,791.90</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	262	261.75	13,856,507.60	5	5.00	372,465.60	267	266.75	14,228,973.20
<b>Personnel Area Total</b>	<b>262</b>	<b>261.75</b>	<b>13,856,507.60</b>	<b>5</b>	<b>5.00</b>	<b>372,465.60</b>	<b>267</b>	<b>266.75</b>	<b>14,228,973.20</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	219	219.00	11,006,054.02	24	7.00	906,319.96	243	226.00	11,912,373.98
<b>Personnel Area Total</b>	<b>219</b>	<b>219.00</b>	<b>11,006,054.02</b>	<b>24</b>	<b>7.00</b>	<b>906,319.96</b>	<b>243</b>	<b>226.00</b>	<b>11,912,373.98</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	240	240.00	11,504,956.84	3	3.00	174,805.54	243	243.00	11,679,762.38
<b>Personnel Area Total</b>	<b>240</b>	<b>240.00</b>	<b>11,504,956.84</b>	<b>3</b>	<b>3.00</b>	<b>174,805.54</b>	<b>243</b>	<b>243.00</b>	<b>11,679,762.38</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	804	803.75	40,349,796.76	35	16.00	1,640,104.70	839	819.75	41,989,901.46
<b>DEPARTMENT TOTALS</b>	<b>804</b>	<b>803.75</b>	<b>40,349,796.76</b>	<b>35</b>	<b>16.00</b>	<b>1,640,104.70</b>	<b>839</b>	<b>819.75</b>	<b>41,989,901.46</b>



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
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**CIVIL SERVICE**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	91.00	5,176,745.60	53	1.00	583,964.16	144	92.00	5,760,709.76
<b>Personnel Area Total</b>	<b>91</b>	<b>91.00</b>	<b>5,176,745.60</b>	<b>53</b>	<b>1.00</b>	<b>583,964.16</b>	<b>144</b>	<b>92.00</b>	<b>5,760,709.76</b>
<b>0561 - CS-Municipal Fire Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,018,784.00	1	0.00	29,078.40	19	18.00	1,047,862.40
<b>Personnel Area Total</b>	<b>18</b>	<b>18.00</b>	<b>1,018,784.00</b>	<b>1</b>	<b>0.00</b>	<b>29,078.40</b>	<b>19</b>	<b>18.00</b>	<b>1,047,862.40</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	26.00	1,383,829.20	1	0.60	18,720.00	27	26.60	1,402,549.20
<b>Personnel Area Total</b>	<b>26</b>	<b>26.00</b>	<b>1,383,829.20</b>	<b>1</b>	<b>0.60</b>	<b>18,720.00</b>	<b>27</b>	<b>26.60</b>	<b>1,402,549.20</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	3.00	239,840.12	4	3.00	239,840.12
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>3.00</b>	<b>239,840.12</b>	<b>4</b>	<b>3.00</b>	<b>239,840.12</b>
<b>0564 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.80	2,099,177.60	1	1.00	119,766.40	36	35.80	2,218,944.00
<b>Personnel Area Total</b>	<b>35</b>	<b>34.80</b>	<b>2,099,177.60</b>	<b>1</b>	<b>1.00</b>	<b>119,766.40</b>	<b>36</b>	<b>35.80</b>	<b>2,218,944.00</b>
<b>CIVIL SERVICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	169.80	9,678,536.40	60	5.60	991,369.08	230	175.40	10,669,905.48
<b>DEPARTMENT TOTALS</b>	<b>170</b>	<b>169.80</b>	<b>9,678,536.40</b>	<b>60</b>	<b>5.60</b>	<b>991,369.08</b>	<b>230</b>	<b>175.40</b>	<b>10,669,905.48</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0600 - LSU-Board of Supervisors</b>									
Education Employees	2	2.00	74,110.40	68	66.35	7,004,196.00	70	68.35	7,078,306.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>74,110.40</b>	<b>68</b>	<b>66.35</b>	<b>7,004,196.00</b>	<b>70</b>	<b>68.35</b>	<b>7,078,306.40</b>
<b>0601 - LSU A &amp; M College</b>									
Education Employees	1,463	1,448.29	51,857,401.80	4,308	3,741.65	261,805,267.40	5,771	5,189.94	313,662,669.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>1,463</b>	<b>1,448.29</b>	<b>51,857,401.80</b>	<b>4,308</b>	<b>3,741.65</b>	<b>261,805,267.40</b>	<b>5,771</b>	<b>5,189.94</b>	<b>313,662,669.20</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	81	81.00	2,147,808.00	242	190.19	8,543,417.00	323	271.19	10,691,225.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>81</b>	<b>81.00</b>	<b>2,147,808.00</b>	<b>242</b>	<b>190.19</b>	<b>8,543,417.00</b>	<b>323</b>	<b>271.19</b>	<b>10,691,225.00</b>
<b>0603 - University of New Orleans</b>									
Education Employees	266	264.80	8,686,980.00	1,322	1,291.39	69,926,227.00	1,588	1,556.19	78,613,207.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>266</b>	<b>264.80</b>	<b>8,686,980.00</b>	<b>1,322</b>	<b>1,291.39</b>	<b>69,926,227.00</b>	<b>1,588</b>	<b>1,556.19</b>	<b>78,613,207.00</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	613	611.53	20,919,840.49	2,945	2,741.15	183,933,707.27	3,558	3,352.68	204,853,547.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>613</b>	<b>611.53</b>	<b>20,919,840.49</b>	<b>2,945</b>	<b>2,741.15</b>	<b>183,933,707.27</b>	<b>3,558</b>	<b>3,352.68</b>	<b>204,853,547.76</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	65	63.45	1,843,358.40	179	133.20	5,770,910.00	244	196.65	7,614,268.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>65</b>	<b>63.45</b>	<b>1,843,358.40</b>	<b>179</b>	<b>133.20</b>	<b>5,770,910.00</b>	<b>244</b>	<b>196.65</b>	<b>7,614,268.40</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0606 - LSU-Shreveport</b>									
Education Employees	110	108.25	3,056,038.00	280	274.50	14,233,718.08	390	382.75	17,289,756.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>110</b>	<b>108.25</b>	<b>3,056,038.00</b>	<b>280</b>	<b>274.50</b>	<b>14,233,718.08</b>	<b>390</b>	<b>382.75</b>	<b>17,289,756.08</b>
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	491	471.66	15,154,089.60	968	943.76	58,042,472.00	1,459	1,415.42	73,196,561.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>491</b>	<b>471.66</b>	<b>15,154,089.60</b>	<b>968</b>	<b>943.76</b>	<b>58,042,472.00</b>	<b>1,459</b>	<b>1,415.42</b>	<b>73,196,561.60</b>
<b>0608 - LSU-Paul M Hebert Law Center</b>									
Education Employees	12	12.00	409,073.60	144	94.87	8,398,968.00	156	106.87	8,808,041.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>12</b>	<b>12.00</b>	<b>409,073.60</b>	<b>144</b>	<b>94.87</b>	<b>8,398,968.00</b>	<b>156</b>	<b>106.87</b>	<b>8,808,041.60</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	75	74.62	2,344,908.80	380	370.80	24,443,338.00	455	445.42	26,788,246.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>75</b>	<b>74.62</b>	<b>2,344,908.80</b>	<b>380</b>	<b>370.80</b>	<b>24,443,338.00</b>	<b>455</b>	<b>445.42</b>	<b>26,788,246.80</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	3,034	3,010.65	107,603,544.43	2,037	1,953.22	128,915,084.44	5,071	4,963.87	236,518,628.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>3,034</b>	<b>3,010.65</b>	<b>107,603,544.43</b>	<b>2,037</b>	<b>1,953.22</b>	<b>128,915,084.44</b>	<b>5,071</b>	<b>4,963.87</b>	<b>236,518,628.87</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	59	59.00	1,635,951.40	493	368.50	13,919,009.14	552	427.50	15,554,960.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>59</b>	<b>59.00</b>	<b>1,635,951.40</b>	<b>493</b>	<b>368.50</b>	<b>13,919,009.14</b>	<b>552</b>	<b>427.50</b>	<b>15,554,960.54</b>



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	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0615 - SU Board of Supervisors</b>									
Education Employees	2	2.00	68,806.40	33	29.00	2,379,776.00	35	31.00	2,448,582.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>68,806.40</b>	<b>33</b>	<b>29.00</b>	<b>2,379,776.00</b>	<b>35</b>	<b>31.00</b>	<b>2,448,582.40</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	503	492.00	14,798,129.94	1,087	1,074.31	53,173,050.45	1,590	1,566.31	67,971,180.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>503</b>	<b>492.00</b>	<b>14,798,129.94</b>	<b>1,087</b>	<b>1,074.31</b>	<b>53,173,050.45</b>	<b>1,590</b>	<b>1,566.31</b>	<b>67,971,180.39</b>
<b>0617 - SU New Orleans</b>									
Education Employees	79	79.00	2,304,868.80	365	304.85	13,923,347.80	444	383.85	16,228,216.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>79</b>	<b>79.00</b>	<b>2,304,868.80</b>	<b>365</b>	<b>304.85</b>	<b>13,923,347.80</b>	<b>444</b>	<b>383.85</b>	<b>16,228,216.60</b>
<b>0618 - SU Shreveport</b>									
Education Employees	72	72.00	1,984,709.78	272	233.70	9,389,980.00	344	305.70	11,374,689.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>72</b>	<b>72.00</b>	<b>1,984,709.78</b>	<b>272</b>	<b>233.70</b>	<b>9,389,980.00</b>	<b>344</b>	<b>305.70</b>	<b>11,374,689.78</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	23	22.12	2,363,004.28	23	22.12	2,363,004.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>23</b>	<b>22.12</b>	<b>2,363,004.28</b>	<b>23</b>	<b>22.12</b>	<b>2,363,004.28</b>
<b>0621 - Nicholls State University</b>									
Education Employees	250	249.50	6,863,061.14	495	487.12	25,482,177.00	745	736.62	32,345,238.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>250</b>	<b>249.50</b>	<b>6,863,061.14</b>	<b>495</b>	<b>487.12</b>	<b>25,482,177.00</b>	<b>745</b>	<b>736.62</b>	<b>32,345,238.14</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0623 - Grambling State University</b>									
Education Employees	221	221.00	6,371,340.21	516	508.35	27,103,259.37	737	729.35	33,474,599.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>221</b>	<b>221.00</b>	<b>6,371,340.21</b>	<b>516</b>	<b>508.35</b>	<b>27,103,259.37</b>	<b>737</b>	<b>729.35</b>	<b>33,474,599.58</b>
<b>0625 - La Tech University</b>									
Education Employees	407	405.00	11,371,089.60	907	796.72	44,353,827.62	1,314	1,201.72	55,724,917.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>407</b>	<b>405.00</b>	<b>11,371,089.60</b>	<b>907</b>	<b>796.72</b>	<b>44,353,827.62</b>	<b>1,314</b>	<b>1,201.72</b>	<b>55,724,917.22</b>
<b>0627 - McNeese State University</b>									
Education Employees	274	272.97	7,576,434.16	640	612.65	33,446,671.20	914	885.62	41,023,105.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>274</b>	<b>272.97</b>	<b>7,576,434.16</b>	<b>640</b>	<b>612.65</b>	<b>33,446,671.20</b>	<b>914</b>	<b>885.62</b>	<b>41,023,105.36</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	360	357.96	10,475,527.30	902	796.40	42,969,047.50	1,262	1,154.36	53,444,574.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>360</b>	<b>357.96</b>	<b>10,475,527.30</b>	<b>902</b>	<b>796.40</b>	<b>42,969,047.50</b>	<b>1,262</b>	<b>1,154.36</b>	<b>53,444,574.80</b>
<b>0631 - Northwestern State University</b>									
Education Employees	242	241.60	7,080,186.88	704	626.55	34,380,041.81	946	868.15	41,460,228.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>242</b>	<b>241.60</b>	<b>7,080,186.88</b>	<b>704</b>	<b>626.55</b>	<b>34,380,041.81</b>	<b>946</b>	<b>868.15</b>	<b>41,460,228.69</b>
<b>0634 - Southeastern La University</b>									
Education Employees	463	459.54	14,115,142.08	912	873.64	35,508,535.70	1,375	1,333.18	49,623,677.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>463</b>	<b>459.54</b>	<b>14,115,142.08</b>	<b>912</b>	<b>873.64</b>	<b>35,508,535.70</b>	<b>1,375</b>	<b>1,333.18</b>	<b>49,623,677.78</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0640 - University of La-Lafayette</b>									
Education Employees	776	775.00	21,810,033.52	1,053	1,044.06	70,965,826.00	1,829	1,819.06	92,775,859.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>776</b>	<b>775.00</b>	<b>21,810,033.52</b>	<b>1,053</b>	<b>1,044.06</b>	<b>70,965,826.00</b>	<b>1,829</b>	<b>1,819.06</b>	<b>92,775,859.52</b>
<b>0641 - Delgado Community College</b>									
Education Employees	174	174.00	5,659,041.96	598	584.65	31,410,766.28	772	758.65	37,069,808.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>174</b>	<b>174.00</b>	<b>5,659,041.96</b>	<b>598</b>	<b>584.65</b>	<b>31,410,766.28</b>	<b>772</b>	<b>758.65</b>	<b>37,069,808.24</b>
<b>0643 - Nunez Community College</b>									
Education Employees	29	29.00	802,611.16	157	74.00	4,656,671.25	186	103.00	5,459,282.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>29</b>	<b>29.00</b>	<b>802,611.16</b>	<b>157</b>	<b>74.00</b>	<b>4,656,671.25</b>	<b>186</b>	<b>103.00</b>	<b>5,459,282.41</b>
<b>0644 - Bossier Community College</b>									
Education Employees	101	101.00	2,754,211.20	398	296.82	12,535,258.60	499	397.82	15,289,469.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>101</b>	<b>101.00</b>	<b>2,754,211.20</b>	<b>398</b>	<b>296.82</b>	<b>12,535,258.60</b>	<b>499</b>	<b>397.82</b>	<b>15,289,469.80</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	12	12.00	417,331.20	82	75.05	5,416,218.16	94	87.05	5,833,549.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>12</b>	<b>12.00</b>	<b>417,331.20</b>	<b>82</b>	<b>75.05</b>	<b>5,416,218.16</b>	<b>94</b>	<b>87.05</b>	<b>5,833,549.36</b>
<b>0674 - HED-La Univ Marine Consort</b>									
Education Employees	0	0.00	0.00	81	81.00	3,369,284.88	81	81.00	3,369,284.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>81</b>	<b>81.00</b>	<b>3,369,284.88</b>	<b>81</b>	<b>81.00</b>	<b>3,369,284.88</b>



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Data as of 7/10/2009

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	14	14.00	380,825.38	112	78.81	4,084,842.09	126	92.81	4,465,667.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>14</b>	<b>14.00</b>	<b>380,825.38</b>	<b>112</b>	<b>78.81</b>	<b>4,084,842.09</b>	<b>126</b>	<b>92.81</b>	<b>4,465,667.47</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	30	29.00	757,806.40	152	101.55	5,309,725.16	182	130.55	6,067,531.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>30</b>	<b>29.00</b>	<b>757,806.40</b>	<b>152</b>	<b>101.55</b>	<b>5,309,725.16</b>	<b>182</b>	<b>130.55</b>	<b>6,067,531.56</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	10	9.50	222,419.60	263	93.00	3,652,018.84	273	102.50	3,874,438.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>10</b>	<b>9.50</b>	<b>222,419.60</b>	<b>263</b>	<b>93.00</b>	<b>3,652,018.84</b>	<b>273</b>	<b>102.50</b>	<b>3,874,438.44</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	10	9.50	261,979.13	70	40.53	1,819,247.23	80	50.03	2,081,226.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>10</b>	<b>9.50</b>	<b>261,979.13</b>	<b>70</b>	<b>40.53</b>	<b>1,819,247.23</b>	<b>80</b>	<b>50.03</b>	<b>2,081,226.36</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	8	8.00	236,273.78	141	74.00	3,411,448.51	149	82.00	3,647,722.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>236,273.78</b>	<b>141</b>	<b>74.00</b>	<b>3,411,448.51</b>	<b>149</b>	<b>82.00</b>	<b>3,647,722.29</b>
<b>N648 - Louisiana Technical College-NP</b>									
Education Employees	254	254.00	7,461,796.21	1,752	1,303.87	64,911,066.33	2,006	1,557.87	72,372,862.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>254</b>	<b>254.00</b>	<b>7,461,796.21</b>	<b>1,752</b>	<b>1,303.87</b>	<b>64,911,066.33</b>	<b>2,006</b>	<b>1,557.87</b>	<b>72,372,862.54</b>



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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	3	3.00	95,763.90	71	66.65	5,169,811.16	74	69.65	5,265,575.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>95,763.90</b>	<b>71</b>	<b>66.65</b>	<b>5,169,811.16</b>	<b>74</b>	<b>69.65</b>	<b>5,265,575.06</b>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	10,565	10,477.82	339,602,494.65	25,152	22,448.98	1,326,121,217.55	35,717	32,926.80	1,665,723,712.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>10,565</b>	<b>10,477.82</b>	<b>339,602,494.65</b>	<b>25,152</b>	<b>22,448.98</b>	<b>1,326,121,217.55</b>	<b>35,717</b>	<b>32,926.80</b>	<b>1,665,723,712.20</b>



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**HEALTH CARE SERVICES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	93	93.00	3,970,765.03	115	114.01	8,566,163.10	208	207.01	12,536,928.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>93</b>	<b>93.00</b>	<b>3,970,765.03</b>	<b>115</b>	<b>114.01</b>	<b>8,566,163.10</b>	<b>208</b>	<b>207.01</b>	<b>12,536,928.13</b>
<b>0312 - E.A. Conway Medical Center</b>									
Education Employees	789	787.33	28,171,557.73	140	136.60	7,798,284.69	929	923.93	35,969,842.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>789</b>	<b>787.33</b>	<b>28,171,557.73</b>	<b>140</b>	<b>136.60</b>	<b>7,798,284.69</b>	<b>929</b>	<b>923.93</b>	<b>35,969,842.42</b>
<b>0313 - Earl K Long Medical Center</b>									
Education Employees	1,094	1,089.58	43,064,733.28	240	171.30	11,159,828.04	1,334	1,260.88	54,224,561.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>1,094</b>	<b>1,089.58</b>	<b>43,064,733.28</b>	<b>240</b>	<b>171.30</b>	<b>11,159,828.04</b>	<b>1,334</b>	<b>1,260.88</b>	<b>54,224,561.32</b>
<b>0314 - Huey P Long Medical Center</b>									
Education Employees	500	500.00	18,125,060.05	70	69.60	4,315,242.54	570	569.60	22,440,302.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>500</b>	<b>500.00</b>	<b>18,125,060.05</b>	<b>70</b>	<b>69.60</b>	<b>4,315,242.54</b>	<b>570</b>	<b>569.60</b>	<b>22,440,302.59</b>
<b>0315 - University Medical Center</b>									
Education Employees	951	941.44	39,539,189.32	128	98.90	7,465,471.98	1,079	1,040.34	47,004,661.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>951</b>	<b>941.44</b>	<b>39,539,189.32</b>	<b>128</b>	<b>98.90</b>	<b>7,465,471.98</b>	<b>1,079</b>	<b>1,040.34</b>	<b>47,004,661.30</b>
<b>0316 - W.O.Moss Regional Medical Ctr</b>									
Education Employees	353	349.53	12,617,147.64	73	40.85	3,552,289.46	426	390.38	16,169,437.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>353</b>	<b>349.53</b>	<b>12,617,147.64</b>	<b>73</b>	<b>40.85</b>	<b>3,552,289.46</b>	<b>426</b>	<b>390.38</b>	<b>16,169,437.10</b>



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**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	342	341.00	12,065,854.52	93	45.06	4,501,288.48	435	386.06	16,567,143.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>342</b>	<b>341.00</b>	<b>12,065,854.52</b>	<b>93</b>	<b>45.06</b>	<b>4,501,288.48</b>	<b>435</b>	<b>386.06</b>	<b>16,567,143.00</b>
<b>0318 - Wash St Tammany Reg Med Ctr</b>									
Education Employees	470	467.43	17,147,024.74	86	73.84	7,248,534.51	556	541.27	24,395,559.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>470</b>	<b>467.43</b>	<b>17,147,024.74</b>	<b>86</b>	<b>73.84</b>	<b>7,248,534.51</b>	<b>556</b>	<b>541.27</b>	<b>24,395,559.25</b>
<b>0321 - Leonard J Chabert Medical Cntr</b>									
Education Employees	854	844.49	30,505,335.39	71	68.70	4,303,779.61	925	913.19	34,809,115.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>854</b>	<b>844.49</b>	<b>30,505,335.39</b>	<b>71</b>	<b>68.70</b>	<b>4,303,779.61</b>	<b>925</b>	<b>913.19</b>	<b>34,809,115.00</b>
<b>0322 - Charity Hospital &amp; Med Ctr</b>									
Education Employees	2,175	2,168.17	99,673,511.05	416	303.09	26,800,812.74	2,591	2,471.26	126,474,323.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>2,175</b>	<b>2,168.17</b>	<b>99,673,511.05</b>	<b>416</b>	<b>303.09</b>	<b>26,800,812.74</b>	<b>2,591</b>	<b>2,471.26</b>	<b>126,474,323.79</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	7,621	7,581.97	304,880,178.75	1,432	1,121.95	85,711,695.15	9,053	8,703.92	390,591,873.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>7,621</b>	<b>7,581.97</b>	<b>304,880,178.75</b>	<b>1,432</b>	<b>1,121.95</b>	<b>85,711,695.15</b>	<b>9,053</b>	<b>8,703.92</b>	<b>390,591,873.90</b>



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**DEPT OF EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	203,008.00	8	8.00	598,333.06	12	12.00	801,341.06
<b>Personnel Area Total</b>	<b>4</b>	<b>4.00</b>	<b>203,008.00</b>	<b>8</b>	<b>8.00</b>	<b>598,333.06</b>	<b>12</b>	<b>12.00</b>	<b>801,341.06</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	562	560.14	33,155,011.50	90	57.50	5,900,939.98	652	617.64	39,055,951.48
<b>Personnel Area Total</b>	<b>562</b>	<b>560.14</b>	<b>33,155,011.50</b>	<b>90</b>	<b>57.50</b>	<b>5,900,939.98</b>	<b>652</b>	<b>617.64</b>	<b>39,055,951.48</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,894	1,651.25	83,000,078.20	1,894	1,651.25	83,000,078.20
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>1,894</b>	<b>1,651.25</b>	<b>83,000,078.20</b>	<b>1,894</b>	<b>1,651.25</b>	<b>83,000,078.20</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	351,499.20	161	149.60	9,009,671.58	169	157.60	9,361,170.78
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>351,499.20</b>	<b>161</b>	<b>149.60</b>	<b>9,009,671.58</b>	<b>169</b>	<b>157.60</b>	<b>9,361,170.78</b>
<b>DEPT OF EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	574	572.14	33,709,518.70	2,153	1,866.35	98,509,022.82	2,727	2,438.49	132,218,541.52
<b>DEPARTMENT TOTALS</b>	<b>574</b>	<b>572.14</b>	<b>33,709,518.70</b>	<b>2,153</b>	<b>1,866.35</b>	<b>98,509,022.82</b>	<b>2,727</b>	<b>2,438.49</b>	<b>132,218,541.52</b>



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Data as of 7/10/2009

**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0651 - SSC-La Sch For Visual Impaired</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,321,309.60	68	49.00	3,364,857.34	108	89.00	4,686,166.94
<b>Personnel Area Total</b>	<b>40</b>	<b>40.00</b>	<b>1,321,309.60</b>	<b>68</b>	<b>49.00</b>	<b>3,364,857.34</b>	<b>108</b>	<b>89.00</b>	<b>4,686,166.94</b>
<b>0653 - SSC-La School for the Deaf</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	103.00	3,191,662.72	129	114.00	6,278,062.54	232	217.00	9,469,725.26
<b>Personnel Area Total</b>	<b>103</b>	<b>103.00</b>	<b>3,191,662.72</b>	<b>129</b>	<b>114.00</b>	<b>6,278,062.54</b>	<b>232</b>	<b>217.00</b>	<b>9,469,725.26</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	168.00	4,611,852.18	59	49.00	3,055,087.36	227	217.00	7,666,939.54
<b>Personnel Area Total</b>	<b>168</b>	<b>168.00</b>	<b>4,611,852.18</b>	<b>59</b>	<b>49.00</b>	<b>3,055,087.36</b>	<b>227</b>	<b>217.00</b>	<b>7,666,939.54</b>
<b>0657 - SSC-La School for Math Sci/Art</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	15.00	468,673.92	207	152.80	7,029,897.16	222	167.80	7,498,571.08
<b>Personnel Area Total</b>	<b>15</b>	<b>15.00</b>	<b>468,673.92</b>	<b>207</b>	<b>152.80</b>	<b>7,029,897.16</b>	<b>222</b>	<b>167.80</b>	<b>7,498,571.08</b>
<b>0661 - SSC-Off Student Financial Asst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	135.00	5,976,048.00	7	5.00	571,459.72	142	140.00	6,547,507.72
<b>Personnel Area Total</b>	<b>135</b>	<b>135.00</b>	<b>5,976,048.00</b>	<b>7</b>	<b>5.00</b>	<b>571,459.72</b>	<b>142</b>	<b>140.00</b>	<b>6,547,507.72</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	4,006,043.60	6	5.75	535,698.80	83	82.75	4,541,742.40
<b>Personnel Area Total</b>	<b>77</b>	<b>77.00</b>	<b>4,006,043.60</b>	<b>6</b>	<b>5.75</b>	<b>535,698.80</b>	<b>83</b>	<b>82.75</b>	<b>4,541,742.40</b>



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**EDUCATION - OTHER**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	318,421.48	72	49.00	2,510,278.42	80	57.00	2,828,699.90
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>318,421.48</b>	<b>72</b>	<b>49.00</b>	<b>2,510,278.42</b>	<b>80</b>	<b>57.00</b>	<b>2,828,699.90</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	546	546.00	19,894,011.50	548	424.55	23,345,341.34	1,094	970.55	43,239,352.84
<b>DEPARTMENT TOTALS</b>	<b>546</b>	<b>546.00</b>	<b>19,894,011.50</b>	<b>548</b>	<b>424.55</b>	<b>23,345,341.34</b>	<b>1,094</b>	<b>970.55</b>	<b>43,239,352.84</b>



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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	70	70.00	3,519,796.80	13	13.00	743,799.94	83	83.00	4,263,596.74
<b>Personnel Area Total</b>	<b>70</b>	<b>70.00</b>	<b>3,519,796.80</b>	<b>18</b>	<b>18.00</b>	<b>968,800.04</b>	<b>88</b>	<b>88.00</b>	<b>4,488,596.84</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	70	70.00	3,519,796.80	13	13.00	743,799.94	83	83.00	4,263,596.74
<b>DEPARTMENT TOTALS</b>	<b>70</b>	<b>70.00</b>	<b>3,519,796.80</b>	<b>18</b>	<b>18.00</b>	<b>968,800.04</b>	<b>88</b>	<b>88.00</b>	<b>4,488,596.84</b>



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Data as of 7/10/2009

**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	649	647.50	28,092,720.76	206	155.50	7,020,295.36	855	803.00	35,113,016.12
<b>Personnel Area Total</b>	<b>649</b>	<b>647.50</b>	<b>28,092,720.76</b>	<b>206</b>	<b>155.50</b>	<b>7,020,295.36</b>	<b>855</b>	<b>803.00</b>	<b>35,113,016.12</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	649	647.50	28,092,720.76	206	155.50	7,020,295.36	855	803.00	35,113,016.12
<b>DEPARTMENT TOTALS</b>	<b>649</b>	<b>647.50</b>	<b>28,092,720.76</b>	<b>206</b>	<b>155.50</b>	<b>7,020,295.36</b>	<b>855</b>	<b>803.00</b>	<b>35,113,016.12</b>



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Data as of 7/10/2009

**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	513	503.00	26,504,842.26	513	503.00	26,504,842.26
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>513</b>	<b>503.00</b>	<b>26,504,842.26</b>	<b>513</b>	<b>503.00</b>	<b>26,504,842.26</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	513	503.00	26,504,842.26	513	503.00	26,504,842.26
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>513</b>	<b>503.00</b>	<b>26,504,842.26</b>	<b>513</b>	<b>503.00</b>	<b>26,504,842.26</b>



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Data as of 7/10/2009

**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	227	227.00	11,081,257.20	28	28.00	3,019,274.44	255	255.00	14,100,531.64
<b>Personnel Area Total</b>	<b>227</b>	<b>227.00</b>	<b>11,081,257.20</b>	<b>28</b>	<b>28.00</b>	<b>3,019,274.44</b>	<b>255</b>	<b>255.00</b>	<b>14,100,531.64</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	227	227.00	11,081,257.20	28	28.00	3,019,274.44	255	255.00	14,100,531.64
<b>DEPARTMENT TOTALS</b>	<b>227</b>	<b>227.00</b>	<b>11,081,257.20</b>	<b>28</b>	<b>28.00</b>	<b>3,019,274.44</b>	<b>255</b>	<b>255.00</b>	<b>14,100,531.64</b>



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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	219,377.60	23	22.90	1,563,922.88	27	26.90	1,783,300.48
<b>Personnel Area Total</b>	<b>4</b>	<b>4.00</b>	<b>219,377.60</b>	<b>23</b>	<b>22.90</b>	<b>1,563,922.88</b>	<b>27</b>	<b>26.90</b>	<b>1,783,300.48</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	219,377.60	23	22.90	1,563,922.88	27	26.90	1,783,300.48
<b>DEPARTMENT TOTALS</b>	<b>4</b>	<b>4.00</b>	<b>219,377.60</b>	<b>23</b>	<b>22.90</b>	<b>1,563,922.88</b>	<b>27</b>	<b>26.90</b>	<b>1,783,300.48</b>



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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	319	319.00	14,738,218.30	188	16.00	3,555,651.32	507	335.00	18,293,869.62
<b>Personnel Area Total</b>	<b>319</b>	<b>319.00</b>	<b>14,738,218.30</b>	<b>188</b>	<b>16.00</b>	<b>3,555,651.32</b>	<b>507</b>	<b>335.00</b>	<b>18,293,869.62</b>
<b>SECRETARY OF STATE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	319	319.00	14,738,218.30	188	16.00	3,555,651.32	507	335.00	18,293,869.62
<b>DEPARTMENT TOTALS</b>	<b>319</b>	<b>319.00</b>	<b>14,738,218.30</b>	<b>188</b>	<b>16.00</b>	<b>3,555,651.32</b>	<b>507</b>	<b>335.00</b>	<b>18,293,869.62</b>



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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	54.00	3,281,393.70	32	8.00	1,683,619.86	86	62.00	4,965,013.56
<b>Personnel Area Total</b>	<b>54</b>	<b>54.00</b>	<b>3,281,393.70</b>	<b>32</b>	<b>8.00</b>	<b>1,683,619.86</b>	<b>86</b>	<b>62.00</b>	<b>4,965,013.56</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	54.00	3,281,393.70	32	8.00	1,683,619.86	86	62.00	4,965,013.56
<b>DEPARTMENT TOTALS</b>	<b>54</b>	<b>54.00</b>	<b>3,281,393.70</b>	<b>32</b>	<b>8.00</b>	<b>1,683,619.86</b>	<b>86</b>	<b>62.00</b>	<b>4,965,013.56</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**

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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING  
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 7/10/2009

**RETIREMENT SYSTEMS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
<b>0571 - La School Emp Retirement Sys</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	1,869,774.40	5	4.00	406,964.60	44	43.00	2,276,739.00
<b>Personnel Area Total</b>	<b>39</b>	<b>39.00</b>	<b>1,869,774.40</b>	<b>5</b>	<b>4.00</b>	<b>406,964.60</b>	<b>44</b>	<b>43.00</b>	<b>2,276,739.00</b>
<b>0572 - La St Emp Retirement System</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	125.00	7,101,406.00	7	7.00	1,076,108.80	132	132.00	8,177,514.80
<b>Personnel Area Total</b>	<b>125</b>	<b>125.00</b>	<b>7,101,406.00</b>	<b>7</b>	<b>7.00</b>	<b>1,076,108.80</b>	<b>132</b>	<b>132.00</b>	<b>8,177,514.80</b>
<b>0573 - Teachers Retirement System La</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	154.00	8,248,541.86	6	5.00	847,159.94	160	159.00	9,095,701.80
<b>Personnel Area Total</b>	<b>154</b>	<b>154.00</b>	<b>8,248,541.86</b>	<b>6</b>	<b>5.00</b>	<b>847,159.94</b>	<b>160</b>	<b>159.00</b>	<b>9,095,701.80</b>
<b>0575 - State Police Retirement System</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	74,169.42	2	2.00	169,497.90	4	4.00	243,667.32
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>74,169.42</b>	<b>2</b>	<b>2.00</b>	<b>169,497.90</b>	<b>4</b>	<b>4.00</b>	<b>243,667.32</b>
<b>RETIREMENT SYSTEMS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	320	320.00	17,293,891.68	20	18.00	2,499,731.24	340	338.00	19,793,622.92
<b>DEPARTMENT TOTALS</b>	<b>320</b>	<b>320.00</b>	<b>17,293,891.68</b>	<b>20</b>	<b>18.00</b>	<b>2,499,731.24</b>	<b>340</b>	<b>338.00</b>	<b>19,793,622.92</b>



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Data as of 7/10/2009

**STATEWIDE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	18,186	18,059.79	644,482,673.40	26,584	23,570.93	1,411,832,912.70	44,770	41,630.72	2,056,315,586.10
Board Members	0	0.00	0.00	20	20.00	933,694.06	20	20.00	933,694.06
All Other Employees	41,463	41,402.10	1,814,924,908.55	7,530	5,828.34	345,227,469.64	48,993	47,230.44	2,160,152,378.19
<b>STATEWIDE TOTALS</b>	<b>59,649</b>	<b>59,461.89</b>	<b>2,459,407,581.95</b>	<b>34,134</b>	<b>29,419.27</b>	<b>1,757,994,076.40</b>	<b>93,783</b>	<b>88,881.16</b>	<b>4,217,401,658.35</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>59,649</b>	<b>59,461.89</b>	<b>2,459,407,581.95</b>	<b>34,114</b>	<b>29,399.27</b>	<b>1,757,060,382.34</b>	<b>93,763</b>	<b>88,861.16</b>	<b>4,216,467,964.29</b>
Employees with In-State Resident	57,072		2,361,510,872.29	29,943		1,555,825,144.31	87,015		3,917,336,016.60
Employees with Out-of State Resident	951		36,166,903.76	166		7,580,586.82	1,117		43,747,490.58
Employees with Unknown Resident	1,626		61,729,805.90	4,025		194,588,345.27	5,651		256,318,151.17