



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 1/29/2010

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	104	78.00	4,747,564.32	104	78.00	4,747,564.32
Personnel Area Total	0	0.00	0.00	104	78.00	4,747,564.32	104	78.00	4,747,564.32
0101 - Gov-Office of Indian Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	50,000.08	1	1.00	50,000.08
Personnel Area Total	0	0.00	0.00	1	1.00	50,000.08	1	1.00	50,000.08
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	15.00	964,969.98	1	1.00	132,620.02	16	16.00	1,097,590.00
Personnel Area Total	15	15.00	964,969.98	1	1.00	132,620.02	16	16.00	1,097,590.00
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	1,325,503.92	4	2.00	217,214.40	35	32.00	1,542,718.32
Personnel Area Total	31	30.00	1,325,503.92	4	2.00	217,214.40	35	32.00	1,542,718.32
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	657	657.00	39,200,695.30	220	176.50	14,265,844.06	877	833.50	53,466,539.36
Personnel Area Total	657	657.00	39,200,695.30	220	176.50	14,265,844.06	877	833.50	53,466,539.36
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	411	408.91	19,603,041.64	411	408.91	19,603,041.64
Personnel Area Total	0	0.00	0.00	411	408.91	19,603,041.64	411	408.91	19,603,041.64



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	83,470.40	750	735.00	26,849,780.10	752	737.00	26,933,250.50
Personnel Area Total	2	2.00	83,470.40	750	735.00	26,849,780.10	752	737.00	26,933,250.50
0114 - Gov-Office of Women's Policy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	52,998.40	1	1.00	52,998.40
Personnel Area Total	0	0.00	0.00	1	1.00	52,998.40	1	1.00	52,998.40
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	572,271.96	8	6.00	654,921.02	17	15.00	1,227,192.98
Personnel Area Total	9	9.00	572,271.96	8	6.00	654,921.02	17	15.00	1,227,192.98
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	140,129.60	3	3.00	140,129.60
Personnel Area Total	0	0.00	0.00	3	3.00	140,129.60	3	3.00	140,129.60
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,014,376.00	11	8.00	454,511.20	49	46.00	2,468,887.20
Personnel Area Total	38	38.00	2,014,376.00	11	8.00	454,511.20	49	46.00	2,468,887.20
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	56.00	2,829,140.34	2	2.00	148,595.20	58	58.00	2,977,735.54
Personnel Area Total	56	56.00	2,829,140.34	2	2.00	148,595.20	58	58.00	2,977,735.54



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Data as of 1/29/2010

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	863,755.88	80	65.00	3,008,456.62	97	82.00	3,872,212.50
Personnel Area Total	17	17.00	863,755.88	80	65.00	3,008,456.62	97	82.00	3,872,212.50
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	109.00	7,094,057.36	1	1.00	115,024.00	110	110.00	7,209,081.36
Personnel Area Total	109	109.00	7,094,057.36	1	1.00	115,024.00	110	110.00	7,209,081.36
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	313	312.80	15,728,652.68	62	2.80	1,619,338.24	375	315.60	17,347,990.92
Personnel Area Total	313	312.80	15,728,652.68	62	2.80	1,619,338.24	375	315.60	17,347,990.92
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	128.00	6,813,168.18	0	0.00	0.00	128	128.00	6,813,168.18
Personnel Area Total	128	128.00	6,813,168.18	0	0.00	0.00	128	128.00	6,813,168.18
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	1,877,657.60	3	0.00	37,606.40	52	49.00	1,915,264.00
Personnel Area Total	49	49.00	1,877,657.60	3	0.00	37,606.40	52	49.00	1,915,264.00
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.75	1,339,041.60	12	0.00	169,936.00	51	38.75	1,508,977.60
Personnel Area Total	39	38.75	1,339,041.60	12	0.00	169,936.00	51	38.75	1,508,977.60



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	487,884.80	0	0.00	0.00	11	11.00	487,884.80
Personnel Area Total	11	11.00	487,884.80	0	0.00	0.00	11	11.00	487,884.80
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	86.00	4,836,780.26	3	1.00	259,157.60	89	87.00	5,095,937.86
Personnel Area Total	86	86.00	4,836,780.26	3	1.00	259,157.60	89	87.00	5,095,937.86
0814 - DOA-Patients Comp Fund Over Bd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	1,803,297.60	2	2.00	219,232.00	44	44.00	2,022,529.60
Personnel Area Total	42	42.00	1,803,297.60	2	2.00	219,232.00	44	44.00	2,022,529.60
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	198,660.80	2	0.00	41,600.00	5	3.00	240,260.80
Personnel Area Total	3	3.00	198,660.80	2	0.00	41,600.00	5	3.00	240,260.80
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,605	1,603.55	88,033,384.66	1,681	1,494.21	72,787,570.90	3,286	3,097.76	160,820,955.56
DEPARTMENT TOTALS	1,605	1,603.55	88,033,384.66	1,681	1,494.21	72,787,570.90	3,286	3,097.76	160,820,955.56



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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	86.00	3,270,732.40	9	8.00	632,871.46	95	94.00	3,903,603.86
Personnel Area Total	86	86.00	3,270,732.40	9	8.00	632,871.46	95	94.00	3,903,603.86
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	125.00	3,932,659.64	19	0.00	420,160.00	144	125.00	4,352,819.64
Personnel Area Total	125	125.00	3,932,659.64	19	0.00	420,160.00	144	125.00	4,352,819.64
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	144.00	4,312,146.80	6	0.00	175,822.40	150	144.00	4,487,969.20
Personnel Area Total	144	144.00	4,312,146.80	6	0.00	175,822.40	150	144.00	4,487,969.20
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	133.00	4,084,787.20	10	0.00	170,560.00	143	133.00	4,255,347.20
Personnel Area Total	133	133.00	4,084,787.20	10	0.00	170,560.00	143	133.00	4,255,347.20
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	140.00	3,836,908.40	6	1.00	251,846.40	146	141.00	4,088,754.80
Personnel Area Total	140	140.00	3,836,908.40	6	1.00	251,846.40	146	141.00	4,088,754.80
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	135.00	3,995,867.98	14	0.00	317,200.00	149	135.00	4,313,067.98
Personnel Area Total	135	135.00	3,995,867.98	14	0.00	317,200.00	149	135.00	4,313,067.98



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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	763	763.00	23,433,102.42	64	9.00	1,968,460.26	827	772.00	25,401,562.68
DEPARTMENT TOTALS	763	763.00	23,433,102.42	64	9.00	1,968,460.26	827	772.00	25,401,562.68



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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	28.00	1,643,543.20	13	13.00	1,705,006.16	42	41.00	3,348,549.36
Personnel Area Total	29	28.00	1,643,543.20	13	13.00	1,705,006.16	42	41.00	3,348,549.36
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	2,321,631.52	35	35.00	3,142,932.52	83	83.00	5,464,564.04
Personnel Area Total	48	48.00	2,321,631.52	35	35.00	3,142,932.52	83	83.00	5,464,564.04
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	76.00	3,965,174.72	48	48.00	4,847,938.68	125	124.00	8,813,113.40
DEPARTMENT TOTALS	77	76.00	3,965,174.72	48	48.00	4,847,938.68	125	124.00	8,813,113.40



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	2,198,894.36	5	5.00	489,548.80	49	49.00	2,688,443.16
Personnel Area Total	44	44.00	2,198,894.36	5	5.00	489,548.80	49	49.00	2,688,443.16
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	58.00	2,607,966.40	1	1.00	107,000.14	59	59.00	2,714,966.54
Personnel Area Total	58	58.00	2,607,966.40	1	1.00	107,000.14	59	59.00	2,714,966.54
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	75.00	2,931,955.20	3	1.00	110,489.74	91	76.00	3,042,444.94
Personnel Area Total	88	75.00	2,931,955.20	3	1.00	110,489.74	91	76.00	3,042,444.94
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	381	381.00	12,506,946.40	137	116.84	2,043,009.80	518	497.84	14,549,956.20
Personnel Area Total	381	381.00	12,506,946.40	137	116.84	2,043,009.80	518	497.84	14,549,956.20
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,549,368.86	17	16.60	864,198.66	47	46.60	2,413,567.52
Personnel Area Total	30	30.00	1,549,368.86	17	16.60	864,198.66	47	46.60	2,413,567.52
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	65.00	2,091,396.58	77	59.13	1,267,747.52	142	124.13	3,359,144.10
Personnel Area Total	65	65.00	2,091,396.58	77	59.13	1,267,747.52	142	124.13	3,359,144.10



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 1/29/2010

C R T

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
C R T TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	666	653.00	23,886,527.80	240	199.57	4,881,994.66	906	852.57	28,768,522.46
DEPARTMENT TOTALS	666	653.00	23,886,527.80	240	199.57	4,881,994.66	906	852.57	28,768,522.46



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 1/29/2010

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	265	264.00	14,701,977.68	14	14.00	1,402,691.42	279	278.00	16,104,669.10
Personnel Area Total	265	264.00	14,701,977.68	14	14.00	1,402,691.42	279	278.00	16,104,669.10
0275 - DOTD-Public Works & IntTrpt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	2,829,832.98	3	3.00	264,616.82	51	51.00	3,094,449.80
Personnel Area Total	48	48.00	2,829,832.98	3	3.00	264,616.82	51	51.00	3,094,449.80
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,252	4,249.00	186,754,225.58	12	12.00	907,959.52	4,264	4,261.00	187,662,185.10
Personnel Area Total	4,252	4,249.00	186,754,225.58	12	12.00	907,959.52	4,264	4,261.00	187,662,185.10
0813 - DOTD-Sabine River Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	1,697,356.70	13	12.50	347,167.60	60	59.50	2,044,524.30
Personnel Area Total	47	47.00	1,697,356.70	13	12.50	347,167.60	60	59.50	2,044,524.30
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,612	4,608.00	205,983,392.94	42	41.50	2,922,435.36	4,654	4,649.50	208,905,828.30
DEPARTMENT TOTALS	4,612	4,608.00	205,983,392.94	42	41.50	2,922,435.36	4,654	4,649.50	208,905,828.30



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 1/29/2010

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	10.00	408,000.84	10	10.00	408,000.84
All Other Employees	142	142.00	8,064,449.12	31	28.15	2,030,726.62	173	170.15	10,095,175.74
Personnel Area Total	142	142.00	8,064,449.12	41	38.15	2,438,727.46	183	180.15	10,503,176.58
0401 - DOC-CP Phelps Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	301	301.00	11,882,584.48	7	3.00	376,466.74	308	304.00	12,259,051.22
Personnel Area Total	301	301.00	11,882,584.48	7	3.00	376,466.74	308	304.00	12,259,051.22
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,549	1,549.00	64,058,647.12	35	17.00	2,400,626.28	1,584	1,566.00	66,459,273.40
Personnel Area Total	1,549	1,549.00	64,058,647.12	35	17.00	2,400,626.28	1,584	1,566.00	66,459,273.40
0405 - DOC-Avoynes Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	328	328.00	14,171,237.60	9	6.00	555,389.90	337	334.00	14,726,627.50
Personnel Area Total	328	328.00	14,171,237.60	9	6.00	555,389.90	337	334.00	14,726,627.50
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	285	285.00	11,617,944.00	8	5.00	612,960.92	293	290.00	12,230,904.92
Personnel Area Total	285	285.00	11,617,944.00	8	5.00	612,960.92	293	290.00	12,230,904.92
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	496	496.00	21,268,260.00	8	6.00	609,986.00	504	502.00	21,878,246.00
Personnel Area Total	496	496.00	21,268,260.00	8	6.00	609,986.00	504	502.00	21,878,246.00



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Data as of 1/29/2010

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0412 - DOC-J. Levy Dabadie Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	6,044,792.00	3	1.00	96,616.00	149	147.00	6,141,408.00
Personnel Area Total	146	146.00	6,044,792.00	3	1.00	96,616.00	149	147.00	6,141,408.00
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	712	712.00	29,309,965.10	9	7.00	739,746.28	721	719.00	30,049,711.38
Personnel Area Total	712	712.00	29,309,965.10	9	7.00	739,746.28	721	719.00	30,049,711.38
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	570	570.00	22,623,993.60	6	6.00	696,840.82	576	576.00	23,320,834.42
Personnel Area Total	570	570.00	22,623,993.60	6	6.00	696,840.82	576	576.00	23,320,834.42
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	813	813.00	38,859,527.20	12	0.00	180,554.40	825	813.00	39,040,081.60
Personnel Area Total	813	813.00	38,859,527.20	12	0.00	180,554.40	825	813.00	39,040,081.60
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	351	351.00	14,400,172.80	8	6.00	598,002.60	359	357.00	14,998,175.40
Personnel Area Total	351	351.00	14,400,172.80	8	6.00	598,002.60	359	357.00	14,998,175.40
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	74.00	3,849,227.20	1	0.00	78,000.00	75	74.00	3,927,227.20
Personnel Area Total	74	74.00	3,849,227.20	1	0.00	78,000.00	75	74.00	3,927,227.20



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DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	10.00	408,000.84	10	10.00	408,000.84
All Other Employees	5,767	5,767.00	246,150,800.22	137	85.15	8,975,916.56	5,904	5,852.15	255,126,716.78
DEPARTMENT TOTALS	5,767	5,767.00	246,150,800.22	147	95.15	9,383,917.40	5,914	5,862.15	255,534,717.62



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Data as of 1/29/2010

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	180.00	9,992,871.20	4	2.00	250,770.00	184	182.00	10,243,641.20
Personnel Area Total	180	180.00	9,992,871.20	4	2.00	250,770.00	184	182.00	10,243,641.20
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,636	1,636.00	85,095,909.08	42	17.50	2,341,883.70	1,678	1,653.50	87,437,792.78
Personnel Area Total	1,636	1,636.00	85,095,909.08	42	17.50	2,341,883.70	1,678	1,653.50	87,437,792.78
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	678	678.00	24,882,333.58	16	7.14	233,245.12	694	685.14	25,115,578.70
Personnel Area Total	678	678.00	24,882,333.58	16	7.14	233,245.12	694	685.14	25,115,578.70
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	708,572.80	1	1.00	120,000.14	12	12.00	828,572.94
Personnel Area Total	11	11.00	708,572.80	1	1.00	120,000.14	12	12.00	828,572.94
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	177.00	8,724,362.40	3	2.00	168,017.72	180	179.00	8,892,380.12
Personnel Area Total	177	177.00	8,724,362.40	3	2.00	168,017.72	180	179.00	8,892,380.12
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
Personnel Area Total	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	425,505.60	1	1.00	78,500.24	11	11.00	504,005.84
Personnel Area Total	10	10.00	425,505.60	1	1.00	78,500.24	11	11.00	504,005.84
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	632,507.20	2	1.00	113,624.16	14	13.00	746,131.36
Personnel Area Total	12	12.00	632,507.20	2	1.00	113,624.16	14	13.00	746,131.36
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,605,770.92	4	0.00	110,240.00	35	31.00	1,716,010.92
Personnel Area Total	31	31.00	1,605,770.92	4	0.00	110,240.00	35	31.00	1,716,010.92
0810 - DPS-Public Safety Sv Cafeteria									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	110,260.80	0	0.00	0.00	4	4.00	110,260.80
Personnel Area Total	4	4.00	110,260.80	0	0.00	0.00	4	4.00	110,260.80
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,740	2,740.00	132,222,418.38	75	33.64	3,564,314.68	2,815	2,773.64	135,786,733.06
DEPARTMENT TOTALS	2,740	2,740.00	132,222,418.38	75	33.64	3,564,314.68	2,815	2,773.64	135,786,733.06



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DPSC-OFF OF YOUTH DV

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0403 - OYS-Off of Youth Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,032	1,031.75	45,344,489.32	116	81.00	7,185,144.46	1,148	1,112.75	52,529,633.78
Personnel Area Total	1,032	1,031.75	45,344,489.32	116	81.00	7,185,144.46	1,148	1,112.75	52,529,633.78

DPSC-OFF OF YOUTH DV TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,032	1,031.75	45,344,489.32	116	81.00	7,185,144.46	1,148	1,112.75	52,529,633.78
DEPARTMENT TOTALS	1,032	1,031.75	45,344,489.32	116	81.00	7,185,144.46	1,148	1,112.75	52,529,633.78



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 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 1/29/2010

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	183	179.52	8,219,485.56	25	23.79	2,775,309.73	208	203.31	10,994,795.29
Personnel Area Total	183	179.52	8,219,485.56	25	23.79	2,775,309.73	208	203.31	10,994,795.29
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	167.50	8,046,994.80	24	9.40	1,616,934.02	192	176.90	9,663,928.82
Personnel Area Total	168	167.50	8,046,994.80	24	9.40	1,616,934.02	192	176.90	9,663,928.82
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	302	301.50	14,031,719.52	28	17.00	3,335,776.60	330	318.50	17,367,496.12
Personnel Area Total	302	301.50	14,031,719.52	28	17.00	3,335,776.60	330	318.50	17,367,496.12
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	266,073.60	2	2.00	176,716.80	8	8.00	442,790.40
Personnel Area Total	6	6.00	266,073.60	2	2.00	176,716.80	8	8.00	442,790.40
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	151.00	7,350,713.24	39	38.80	3,289,877.50	190	189.80	10,640,590.74
Personnel Area Total	151	151.00	7,350,713.24	39	38.80	3,289,877.50	190	189.80	10,640,590.74
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,209	1,208.00	59,511,723.96	3	3.00	492,647.48	1,212	1,211.00	60,004,371.44
Personnel Area Total	1,209	1,208.00	59,511,723.96	3	3.00	492,647.48	1,212	1,211.00	60,004,371.44



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
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Data as of 1/29/2010

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	375	375.00	23,834,541.64	30	19.20	2,092,059.06	405	394.20	25,926,600.70
Personnel Area Total	375	375.00	23,834,541.64	30	19.20	2,092,059.06	405	394.20	25,926,600.70
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	534	533.50	21,413,849.34	49	15.00	2,834,131.04	583	548.50	24,247,980.38
Personnel Area Total	534	533.50	21,413,849.34	49	15.00	2,834,131.04	583	548.50	24,247,980.38
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	5.50	362,284.00	2	2.00	228,004.92	8	7.50	590,288.92
Personnel Area Total	6	5.50	362,284.00	2	2.00	228,004.92	8	7.50	590,288.92
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,689	1,686.20	86,588,439.60	215	40.50	13,554,017.88	1,904	1,726.70	100,142,457.48
Personnel Area Total	1,689	1,686.20	86,588,439.60	215	40.50	13,554,017.88	1,904	1,726.70	100,142,457.48
0330 - DHH-Off of Mental Hlth(St Off)									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	82.20	4,271,330.18	69	58.50	3,272,432.49	152	140.70	7,543,762.67
Personnel Area Total	83	82.20	4,271,330.18	69	58.50	3,272,432.49	152	140.70	7,543,762.67
0331 - DHH-Mental Health Area C									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	520	519.13	22,023,938.82	40	18.80	3,159,135.66	560	537.93	25,183,074.48
Personnel Area Total	520	519.13	22,023,938.82	40	18.80	3,159,135.66	560	537.93	25,183,074.48



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0332 - DHH-Mental Health Area B									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,417	1,416.75	58,280,512.94	100	17.15	7,227,570.17	1,517	1,433.90	65,508,083.11
Personnel Area Total	1,417	1,416.75	58,280,512.94	100	17.15	7,227,570.17	1,517	1,433.90	65,508,083.11
0333 - DHH-Mental Health Area A									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	646	644.52	27,504,839.39	69	17.90	3,342,395.11	715	662.42	30,847,234.50
Personnel Area Total	646	644.52	27,504,839.39	69	17.90	3,342,395.11	715	662.42	30,847,234.50
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,673	3,666.75	121,491,309.16	120	40.40	4,552,822.56	3,793	3,707.15	126,044,131.72
Personnel Area Total	3,673	3,666.75	121,491,309.16	120	40.40	4,552,822.56	3,793	3,707.15	126,044,131.72
0351 - DHH-Off of Addictive Disorder									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	493	489.90	21,091,241.60	68	10.50	2,544,871.16	561	500.40	23,636,112.76
Personnel Area Total	493	489.90	21,091,241.60	68	10.50	2,544,871.16	561	500.40	23,636,112.76
0796 - DHH-Central Regional Laundry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	253,094.40	0	0.00	0.00	10	10.00	253,094.40
Personnel Area Total	10	10.00	253,094.40	0	0.00	0.00	10	10.00	253,094.40
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11,465	11,442.97	484,542,091.75	883	333.94	54,494,702.18	12,348	11,776.91	539,036,793.93
DEPARTMENT TOTALS	11,465	11,442.97	484,542,091.75	883	333.94	54,494,702.18	12,348	11,776.91	539,036,793.93



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D S S

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0355 - DSS-Office of Family Support									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,466	2,465.50	102,408,928.70	94	3.00	3,267,472.52	2,560	2,468.50	105,676,401.22
Personnel Area Total	2,466	2,465.50	102,408,928.70	94	3.00	3,267,472.52	2,560	2,468.50	105,676,401.22
0357 - DSS-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	247	247.00	14,303,652.74	71	65.50	4,919,793.06	318	312.50	19,223,445.80
Personnel Area Total	247	247.00	14,303,652.74	71	65.50	4,919,793.06	318	312.50	19,223,445.80
0370 - DSS-Off of Community Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,801	1,799.50	80,468,792.82	7	6.00	449,655.96	1,808	1,805.50	80,918,448.78
Personnel Area Total	1,801	1,799.50	80,468,792.82	7	6.00	449,655.96	1,808	1,805.50	80,918,448.78
0374 - DSS-Rehabilitation Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	349	349.00	15,225,914.60	0	0.00	0.00	349	349.00	15,225,914.60
Personnel Area Total	349	349.00	15,225,914.60	0	0.00	0.00	349	349.00	15,225,914.60
D S S TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,863	4,861.00	212,407,288.86	172	74.50	8,636,921.54	5,035	4,935.50	221,044,210.40
DEPARTMENT TOTALS	4,863	4,861.00	212,407,288.86	172	74.50	8,636,921.54	5,035	4,935.50	221,044,210.40



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D N R

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	5,200,302.12	7	6.00	602,771.52	85	84.00	5,803,073.64
Personnel Area Total	78	78.00	5,200,302.12	7	6.00	602,771.52	85	84.00	5,803,073.64
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	180.00	9,669,616.84	1	1.00	103,563.20	181	181.00	9,773,180.04
Personnel Area Total	180	180.00	9,669,616.84	1	1.00	103,563.20	181	181.00	9,773,180.04
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	66.00	3,853,574.40	1	1.00	107,640.00	67	67.00	3,961,214.40
Personnel Area Total	66	66.00	3,853,574.40	1	1.00	107,640.00	67	67.00	3,961,214.40
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	155.36	10,607,054.64	6	3.00	521,362.92	162	158.36	11,128,417.56
Personnel Area Total	156	155.36	10,607,054.64	6	3.00	521,362.92	162	158.36	11,128,417.56
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	480	479.36	29,330,548.00	15	11.00	1,335,337.64	495	490.36	30,665,885.64
DEPARTMENT TOTALS	480	479.36	29,330,548.00	15	11.00	1,335,337.64	495	490.36	30,665,885.64



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REVENUE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	780	780.00	37,938,030.00	72	11.00	2,469,022.40	852	791.00	40,407,052.40
Personnel Area Total	780	780.00	37,938,030.00	72	11.00	2,469,022.40	852	791.00	40,407,052.40
0441 - DOR-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	31	31.00	1,738,318.40	0	0.00	0.00	31	31.00	1,738,318.40
Personnel Area Total	31	31.00	1,738,318.40	5	5.00	300,693.12	36	36.00	2,039,011.52
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	811	811.00	39,676,348.40	72	11.00	2,469,022.40	883	822.00	42,145,370.80
DEPARTMENT TOTALS	811	811.00	39,676,348.40	77	16.00	2,769,715.52	888	827.00	42,446,063.92



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,583,581.60	6	6.00	598,640.38	87	87.00	5,182,221.98
Personnel Area Total	81	81.00	4,583,581.60	6	6.00	598,640.38	87	87.00	5,182,221.98
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	273	273.00	13,865,841.60	2	2.00	179,480.08	275	275.00	14,045,321.68
Personnel Area Total	273	273.00	13,865,841.60	2	2.00	179,480.08	275	275.00	14,045,321.68
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	179.00	9,521,865.60	1	1.00	102,000.08	180	180.00	9,623,865.68
Personnel Area Total	179	179.00	9,521,865.60	1	1.00	102,000.08	180	180.00	9,623,865.68
0853 - DEQ-Environmental Assessment									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	214	214.00	11,881,979.20	1	0.00	67,860.00	215	214.00	11,949,839.20
Personnel Area Total	214	214.00	11,881,979.20	1	0.00	67,860.00	215	214.00	11,949,839.20
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	118.75	6,664,850.40	9	1.00	312,080.08	128	119.75	6,976,930.48
Personnel Area Total	119	118.75	6,664,850.40	9	1.00	312,080.08	128	119.75	6,976,930.48
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	866	865.75	46,518,118.40	19	10.00	1,260,060.62	885	875.75	47,778,179.02
DEPARTMENT TOTALS	866	865.75	46,518,118.40	19	10.00	1,260,060.62	885	875.75	47,778,179.02



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L W C

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0474 - LWC-Off of Workforce Develop									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	755	749.08	33,349,511.47	60	17.00	2,178,590.86	815	766.08	35,528,102.33
Personnel Area Total	755	749.08	33,349,511.47	60	17.00	2,178,590.86	815	766.08	35,528,102.33
0475 - LWC-Off of Workers Comp									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	143.00	6,446,128.00	3	2.50	216,009.56	146	145.50	6,662,137.56
Personnel Area Total	143	143.00	6,446,128.00	3	2.50	216,009.56	146	145.50	6,662,137.56
L W C TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	898	892.08	39,795,639.47	63	19.50	2,394,600.42	961	911.58	42,190,239.89
DEPARTMENT TOTALS	898	892.08	39,795,639.47	63	19.50	2,394,600.42	961	911.58	42,190,239.89



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,093,788.14	6	1.00	236,433.60	87	82.00	4,330,221.74
Personnel Area Total	81	81.00	4,093,788.14	6	1.00	236,433.60	87	82.00	4,330,221.74
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	260	259.75	13,947,923.60	2	2.00	196,040.00	262	261.75	14,143,963.60
Personnel Area Total	260	259.75	13,947,923.60	2	2.00	196,040.00	262	261.75	14,143,963.60
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	215	215.00	11,077,131.26	18	7.00	736,257.08	233	222.00	11,813,388.34
Personnel Area Total	215	215.00	11,077,131.26	18	7.00	736,257.08	233	222.00	11,813,388.34
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	242	242.00	11,851,265.66	6	6.00	361,050.30	248	248.00	12,212,315.96
Personnel Area Total	242	242.00	11,851,265.66	6	6.00	361,050.30	248	248.00	12,212,315.96
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	798	797.75	40,970,108.66	32	16.00	1,529,780.98	830	813.75	42,499,889.64
DEPARTMENT TOTALS	798	797.75	40,970,108.66	32	16.00	1,529,780.98	830	813.75	42,499,889.64



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 1/29/2010

CIVIL SERVICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	87.00	5,099,390.40	53	0.90	428,700.48	140	87.90	5,528,090.88
Personnel Area Total	87	87.00	5,099,390.40	53	0.90	428,700.48	140	87.90	5,528,090.88
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,047,384.00	1	0.00	29,078.40	19	18.00	1,076,462.40
Personnel Area Total	18	18.00	1,047,384.00	1	0.00	29,078.40	19	18.00	1,076,462.40
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,496,955.20	1	0.60	18,720.00	30	29.60	1,515,675.20
Personnel Area Total	29	29.00	1,496,955.20	1	0.60	18,720.00	30	29.60	1,515,675.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	137,324.72	2	2.00	137,324.72
Personnel Area Total	0	0.00	0.00	2	2.00	137,324.72	2	2.00	137,324.72
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	2,151,942.00	1	1.00	119,766.40	35	35.00	2,271,708.40
Personnel Area Total	34	34.00	2,151,942.00	1	1.00	119,766.40	35	35.00	2,271,708.40
CIVIL SERVICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	168.00	9,795,671.60	58	4.50	733,590.00	226	172.50	10,529,261.60
DEPARTMENT TOTALS	168	168.00	9,795,671.60	58	4.50	733,590.00	226	172.50	10,529,261.60



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0600 - LSU-Board of Supervisors									
Education Employees	2	2.00	74,110.40	66	64.35	7,029,244.00	68	66.35	7,103,354.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	74,110.40	66	64.35	7,029,244.00	68	66.35	7,103,354.40
0601 - LSU A & M College									
Education Employees	1,433	1,419.66	50,641,780.80	4,223	3,666.26	260,308,928.40	5,656	5,085.92	310,950,709.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,433	1,419.66	50,641,780.80	4,223	3,666.26	260,308,928.40	5,656	5,085.92	310,950,709.20
0602 - LSU-Alexandria									
Education Employees	75	75.00	2,003,164.80	229	183.95	8,495,910.00	304	258.95	10,499,074.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	75	75.00	2,003,164.80	229	183.95	8,495,910.00	304	258.95	10,499,074.80
0603 - University of New Orleans									
Education Employees	242	240.80	8,005,668.00	1,281	1,207.53	68,411,184.00	1,523	1,448.33	76,416,852.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	242	240.80	8,005,668.00	1,281	1,207.53	68,411,184.00	1,523	1,448.33	76,416,852.00
0604 - LSU-Health Sciences Center NO									
Education Employees	604	602.78	20,430,848.33	2,952	2,668.43	184,669,557.44	3,556	3,271.21	205,100,405.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	604	602.78	20,430,848.33	2,952	2,668.43	184,669,557.44	3,556	3,271.21	205,100,405.77
0605 - LSU-Eunice									
Education Employees	66	64.45	1,893,694.40	174	131.50	5,922,263.00	240	195.95	7,815,957.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	66	64.45	1,893,694.40	174	131.50	5,922,263.00	240	195.95	7,815,957.40



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Data as of 1/29/2010

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0606 - LSU-Shreveport									
Education Employees	105	103.00	2,932,942.20	274	269.50	13,983,249.08	379	372.50	16,916,191.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	105	103.00	2,932,942.20	274	269.50	13,983,249.08	379	372.50	16,916,191.28
0607 - LSU-Agriculture Center									
Education Employees	452	443.09	13,787,571.20	896	875.56	54,189,785.00	1,348	1,318.65	67,977,356.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	452	443.09	13,787,571.20	896	875.56	54,189,785.00	1,348	1,318.65	67,977,356.20
0608 - LSU-Paul M Hebert Law Center									
Education Employees	11	11.00	375,648.00	140	94.01	8,713,071.00	151	105.01	9,088,719.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	375,648.00	140	94.01	8,713,071.00	151	105.01	9,088,719.00
0609 - LSU-Pennington Biomedical Res									
Education Employees	74	73.62	2,311,753.60	380	372.80	24,340,161.00	454	446.42	26,651,914.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	74	73.62	2,311,753.60	380	372.80	24,340,161.00	454	446.42	26,651,914.60
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	3,034	3,010.54	107,246,633.65	2,127	2,047.54	135,793,079.13	5,161	5,058.08	243,039,712.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3,034	3,010.54	107,246,633.65	2,127	2,047.54	135,793,079.13	5,161	5,058.08	243,039,712.78
0612 - Baton Rouge Community College									
Education Employees	57	57.00	1,605,760.00	505	379.50	14,582,010.14	562	436.50	16,187,770.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	57.00	1,605,760.00	505	379.50	14,582,010.14	562	436.50	16,187,770.14



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0615 - SU Board of Supervisors									
Education Employees	4	4.00	141,710.40	48	48.00	3,096,200.00	52	52.00	3,237,910.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	4	4.00	141,710.40	48	48.00	3,096,200.00	52	52.00	3,237,910.40
0616 - SU A & M College									
Education Employees	485	474.00	14,403,820.14	1,029	1,013.93	50,413,599.50	1,514	1,487.93	64,817,419.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	485	474.00	14,403,820.14	1,029	1,013.93	50,413,599.50	1,514	1,487.93	64,817,419.64
0617 - SU New Orleans									
Education Employees	77	77.00	2,260,107.20	363	303.80	13,869,546.07	440	380.80	16,129,653.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	77	77.00	2,260,107.20	363	303.80	13,869,546.07	440	380.80	16,129,653.27
0618 - SU Shreveport									
Education Employees	67	67.00	1,842,720.66	273	230.06	9,186,121.50	340	297.06	11,028,842.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	67	67.00	1,842,720.66	273	230.06	9,186,121.50	340	297.06	11,028,842.16
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	22	21.22	2,331,723.16	22	21.22	2,331,723.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	22	21.22	2,331,723.16	22	21.22	2,331,723.16
0621 - Nicholls State University									
Education Employees	244	243.50	6,722,836.12	494	474.92	28,826,994.06	738	718.42	35,549,830.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	244	243.50	6,722,836.12	494	474.92	28,826,994.06	738	718.42	35,549,830.18



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0623 - Grambling State University									
Education Employees	215	215.00	6,199,146.16	530	520.85	28,384,255.09	745	735.85	34,583,401.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	215	215.00	6,199,146.16	530	520.85	28,384,255.09	745	735.85	34,583,401.25
0625 - La Tech University									
Education Employees	399	397.00	11,056,973.20	875	780.02	44,401,808.50	1,274	1,177.02	55,458,781.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	399	397.00	11,056,973.20	875	780.02	44,401,808.50	1,274	1,177.02	55,458,781.70
0627 - McNeese State University									
Education Employees	264	261.09	7,291,334.96	659	522.80	30,272,291.88	923	783.89	37,563,626.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	264	261.09	7,291,334.96	659	522.80	30,272,291.88	923	783.89	37,563,626.84
0629 - University of La-Monroe									
Education Employees	329	326.16	9,460,306.08	917	807.01	43,420,144.39	1,246	1,133.17	52,880,450.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	329	326.16	9,460,306.08	917	807.01	43,420,144.39	1,246	1,133.17	52,880,450.47
0631 - Northwestern State University									
Education Employees	230	229.00	6,726,231.04	689	629.16	34,011,623.93	919	858.16	40,737,854.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	230	229.00	6,726,231.04	689	629.16	34,011,623.93	919	858.16	40,737,854.97
0634 - Southeastern La University									
Education Employees	467	462.84	14,121,966.56	1,064	924.26	53,548,579.46	1,531	1,387.10	67,670,546.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	467	462.84	14,121,966.56	1,064	924.26	53,548,579.46	1,531	1,387.10	67,670,546.02



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0640 - University of La-Lafayette									
Education Employees	757	757.00	21,689,949.39	1,116	1,068.80	72,229,069.33	1,873	1,825.80	93,919,018.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	757	757.00	21,689,949.39	1,116	1,068.80	72,229,069.33	1,873	1,825.80	93,919,018.72
0641 - Delgado Community College									
Education Employees	171	171.00	5,605,371.20	954	810.08	35,787,891.60	1,125	981.08	41,393,262.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	171	171.00	5,605,371.20	954	810.08	35,787,891.60	1,125	981.08	41,393,262.80
0643 - Nunez Community College									
Education Employees	29	29.00	779,554.36	162	74.00	4,604,142.18	191	103.00	5,383,696.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	29	29.00	779,554.36	162	74.00	4,604,142.18	191	103.00	5,383,696.54
0644 - Bossier Community College									
Education Employees	98	98.00	2,681,868.80	503	299.47	12,439,753.10	601	397.47	15,121,621.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	98	98.00	2,681,868.80	503	299.47	12,439,753.10	601	397.47	15,121,621.90
0661 - HED-Off Student Financial Asst									
Education Employees	132	132.00	5,943,496.00	7	5.00	571,459.72	139	137.00	6,514,955.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	132	132.00	5,943,496.00	7	5.00	571,459.72	139	137.00	6,514,955.72
0671 - HED-Board of Regents									
Education Employees	12	12.00	428,563.20	83	73.61	5,752,734.44	95	85.61	6,181,297.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	428,563.20	83	73.61	5,752,734.44	95	85.61	6,181,297.64



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Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 1/29/2010

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	76	76.00	3,160,020.76	76	76.00	3,160,020.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	76	76.00	3,160,020.76	76	76.00	3,160,020.76
0731 - L.E.Fletcher Tech Comm College									
Education Employees	15	15.00	411,092.24	128	79.60	4,130,614.79	143	94.60	4,541,707.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	15	15.00	411,092.24	128	79.60	4,130,614.79	143	94.60	4,541,707.03
0751 - Sowela Tech Comm College									
Education Employees	29	29.00	725,587.20	190	102.16	5,158,548.66	219	131.16	5,884,135.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	29	29.00	725,587.20	190	102.16	5,158,548.66	219	131.16	5,884,135.86
N645 - South La Community College-NP									
Education Employees	10	9.50	223,369.38	174	89.50	3,360,677.07	184	99.00	3,584,046.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	9.50	223,369.38	174	89.50	3,360,677.07	184	99.00	3,584,046.45
N646 - River Parish Comm College-NP									
Education Employees	8	8.00	228,313.37	81	48.09	2,223,554.61	89	56.09	2,451,867.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	228,313.37	81	48.09	2,223,554.61	89	56.09	2,451,867.98
N647 - La Delta Community College-NP									
Education Employees	8	8.00	234,489.14	154	73.25	3,615,906.20	162	81.25	3,850,395.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	234,489.14	154	73.25	3,615,906.20	162	81.25	3,850,395.34



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Data as of 1/29/2010

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
N648 - Louisiana Technical College-NP									
Education Employees	233	233.00	6,955,720.74	1,654	1,196.85	61,351,249.79	1,887	1,429.85	68,306,970.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	233	233.00	6,955,720.74	1,654	1,196.85	61,351,249.79	1,887	1,429.85	68,306,970.53
N649 - La Comm/Tech College BdSup-NP									
Education Employees	4	3.00	114,192.50	75	70.87	5,669,860.54	79	73.87	5,784,053.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	4	3.00	114,192.50	75	70.87	5,669,860.54	79	73.87	5,784,053.04
HIGHER EDUCATION TOTALS									
Education Employees	10,442	10,364.03	337,558,295.42	25,567	22,304.24	1,348,256,812.52	36,009	32,668.27	1,685,815,107.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	10,442	10,364.03	337,558,295.42	25,567	22,304.24	1,348,256,812.52	36,009	32,668.27	1,685,815,107.94



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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0308 - LSU/Health Care Svc Div									
Education Employees	62	62.00	2,630,265.42	109	108.01	8,394,553.54	171	170.01	11,024,818.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	62	62.00	2,630,265.42	109	108.01	8,394,553.54	171	170.01	11,024,818.96
0312 - E.A. Conway Medical Center									
Education Employees	781	779.53	27,832,790.51	148	143.80	8,373,470.65	929	923.33	36,206,261.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	781	779.53	27,832,790.51	148	143.80	8,373,470.65	929	923.33	36,206,261.16
0313 - Earl K Long Medical Center									
Education Employees	1,110	1,105.78	43,538,987.10	184	103.09	7,652,560.81	1,294	1,208.87	51,191,547.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,110	1,105.78	43,538,987.10	184	103.09	7,652,560.81	1,294	1,208.87	51,191,547.91
0314 - Huey P Long Medical Center									
Education Employees	497	497.00	18,144,777.74	64	63.80	4,142,635.82	561	560.80	22,287,413.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	497	497.00	18,144,777.74	64	63.80	4,142,635.82	561	560.80	22,287,413.56
0315 - University Medical Center									
Education Employees	958	950.24	39,459,090.14	127	98.60	7,643,925.43	1,085	1,048.84	47,103,015.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	958	950.24	39,459,090.14	127	98.60	7,643,925.43	1,085	1,048.84	47,103,015.57
0316 - W.O.Moss Regional Medical Ctr									
Education Employees	349	347.30	12,524,193.31	76	42.30	3,586,611.70	425	389.60	16,110,805.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	349	347.30	12,524,193.31	76	42.30	3,586,611.70	425	389.60	16,110,805.01



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	354	353.10	12,473,330.13	96	46.30	4,402,060.94	450	399.40	16,875,391.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	354	353.10	12,473,330.13	96	46.30	4,402,060.94	450	399.40	16,875,391.07
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	521	519.28	18,807,557.51	94	80.84	7,568,974.74	615	600.12	26,376,532.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	521	519.28	18,807,557.51	94	80.84	7,568,974.74	615	600.12	26,376,532.25
0321 - Leonard J Chabert Medical Cntr									
Education Employees	864	856.46	30,441,449.45	85	82.70	5,045,515.93	949	939.16	35,486,965.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	864	856.46	30,441,449.45	85	82.70	5,045,515.93	949	939.16	35,486,965.38
0322 - Charity Hospital & Med Ctr									
Education Employees	2,030	2,026.06	94,485,293.72	361	261.77	23,719,487.81	2,391	2,287.83	118,204,781.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,030	2,026.06	94,485,293.72	361	261.77	23,719,487.81	2,391	2,287.83	118,204,781.53
HEALTH CARE SERVICES TOTALS									
Education Employees	7,526	7,496.75	300,337,735.03	1,344	1,031.21	80,529,797.37	8,870	8,527.96	380,867,532.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	7,526	7,496.75	300,337,735.03	1,344	1,031.21	80,529,797.37	8,870	8,527.96	380,867,532.40



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DEPT OF EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	210,267.20	9	9.00	668,219.76	13	13.00	878,486.96
Personnel Area Total	4	4.00	210,267.20	9	9.00	668,219.76	13	13.00	878,486.96
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	535	533.39	32,227,392.76	73	59.50	5,826,086.50	608	592.89	38,053,479.26
Personnel Area Total	535	533.39	32,227,392.76	73	59.50	5,826,086.50	608	592.89	38,053,479.26
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,759	1,490.75	76,373,553.44	1,759	1,490.75	76,373,553.44
Personnel Area Total	0	0.00	0.00	1,759	1,490.75	76,373,553.44	1,759	1,490.75	76,373,553.44
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	334,599.20	157	144.60	8,921,939.78	164	151.60	9,256,538.98
Personnel Area Total	7	7.00	334,599.20	157	144.60	8,921,939.78	164	151.60	9,256,538.98
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	546	544.39	32,772,259.16	1,998	1,703.85	91,789,799.48	2,544	2,248.24	124,562,058.64
DEPARTMENT TOTALS	546	544.39	32,772,259.16	1,998	1,703.85	91,789,799.48	2,544	2,248.24	124,562,058.64



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0651 - SSC-La Sch For Visual Impaired									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,356,841.52	68	45.00	3,278,830.10	108	85.00	4,635,671.62
Personnel Area Total	40	40.00	1,356,841.52	68	45.00	3,278,830.10	108	85.00	4,635,671.62
0653 - SSC-La School for the Deaf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	110.00	3,417,701.38	122	108.00	5,902,370.98	232	218.00	9,320,072.36
Personnel Area Total	110	110.00	3,417,701.38	122	108.00	5,902,370.98	232	218.00	9,320,072.36
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	163.00	4,583,125.56	62	50.00	3,292,527.16	225	213.00	7,875,652.72
Personnel Area Total	163	163.00	4,583,125.56	62	50.00	3,292,527.16	225	213.00	7,875,652.72
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	434,684.64	188	139.64	6,639,683.44	202	153.64	7,074,368.08
Personnel Area Total	14	14.00	434,684.64	188	139.64	6,639,683.44	202	153.64	7,074,368.08
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	4,167,217.60	6	5.75	547,783.60	84	83.75	4,715,001.20
Personnel Area Total	78	78.00	4,167,217.60	6	5.75	547,783.60	84	83.75	4,715,001.20
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	322,117.12	73	50.00	2,571,875.80	81	58.00	2,893,992.92
Personnel Area Total	8	8.00	322,117.12	73	50.00	2,571,875.80	81	58.00	2,893,992.92



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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	413	413.00	14,281,687.82	519	398.39	22,233,071.08	932	811.39	36,514,758.90
DEPARTMENT TOTALS	413	413.00	14,281,687.82	519	398.39	22,233,071.08	932	811.39	36,514,758.90



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	76	76.00	3,763,889.74	13	13.00	854,152.26	89	89.00	4,618,042.00
Personnel Area Total	76	76.00	3,763,889.74	18	18.00	1,079,152.36	94	94.00	4,843,042.10
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	76	76.00	3,763,889.74	13	13.00	854,152.26	89	89.00	4,618,042.00
DEPARTMENT TOTALS	76	76.00	3,763,889.74	18	18.00	1,079,152.36	94	94.00	4,843,042.10



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	606	604.50	26,069,878.64	153	120.00	5,750,264.00	759	724.50	31,820,142.64
Personnel Area Total	606	604.50	26,069,878.64	153	120.00	5,750,264.00	759	724.50	31,820,142.64
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	606	604.50	26,069,878.64	153	120.00	5,750,264.00	759	724.50	31,820,142.64
DEPARTMENT TOTALS	606	604.50	26,069,878.64	153	120.00	5,750,264.00	759	724.50	31,820,142.64



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 1/29/2010

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	500	497.00	26,592,409.22	500	497.00	26,592,409.22
Personnel Area Total	0	0.00	0.00	500	497.00	26,592,409.22	500	497.00	26,592,409.22
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	500	497.00	26,592,409.22	500	497.00	26,592,409.22
DEPARTMENT TOTALS	0	0.00	0.00	500	497.00	26,592,409.22	500	497.00	26,592,409.22



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	227	227.00	11,217,236.42	27	27.00	3,002,554.36	254	254.00	14,219,790.78
Personnel Area Total	227	227.00	11,217,236.42	27	27.00	3,002,554.36	254	254.00	14,219,790.78
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	227	227.00	11,217,236.42	27	27.00	3,002,554.36	254	254.00	14,219,790.78
DEPARTMENT TOTALS	227	227.00	11,217,236.42	27	27.00	3,002,554.36	254	254.00	14,219,790.78



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	188,531.20	21	20.90	1,429,114.96	25	24.90	1,617,646.16
Personnel Area Total	4	4.00	188,531.20	21	20.90	1,429,114.96	25	24.90	1,617,646.16
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	188,531.20	21	20.90	1,429,114.96	25	24.90	1,617,646.16
DEPARTMENT TOTALS	4	4.00	188,531.20	21	20.90	1,429,114.96	25	24.90	1,617,646.16



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	322	322.00	15,128,237.54	197	15.80	3,697,721.30	519	337.80	18,825,958.84
Personnel Area Total	322	322.00	15,128,237.54	197	15.80	3,697,721.30	519	337.80	18,825,958.84
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	322	322.00	15,128,237.54	197	15.80	3,697,721.30	519	337.80	18,825,958.84
DEPARTMENT TOTALS	322	322.00	15,128,237.54	197	15.80	3,697,721.30	519	337.80	18,825,958.84



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,214,198.00	35	8.00	1,679,459.86	87	60.00	4,893,657.86
Personnel Area Total	52	52.00	3,214,198.00	35	8.00	1,679,459.86	87	60.00	4,893,657.86
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,214,198.00	35	8.00	1,679,459.86	87	60.00	4,893,657.86
DEPARTMENT TOTALS	52	52.00	3,214,198.00	35	8.00	1,679,459.86	87	60.00	4,893,657.86



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RETIREMENT SYSTEMS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,845,708.80	5	4.00	399,170.84	42	41.00	2,244,879.64
Personnel Area Total	37	37.00	1,845,708.80	5	4.00	399,170.84	42	41.00	2,244,879.64
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	127.00	7,387,461.38	8	8.00	1,181,502.40	135	135.00	8,568,963.78
Personnel Area Total	127	127.00	7,387,461.38	8	8.00	1,181,502.40	135	135.00	8,568,963.78
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	153.00	8,349,744.00	8	7.00	1,076,172.10	161	160.00	9,425,916.10
Personnel Area Total	153	153.00	8,349,744.00	8	7.00	1,076,172.10	161	160.00	9,425,916.10
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	75,855.26	2	2.00	173,771.78	4	4.00	249,627.04
Personnel Area Total	2	2.00	75,855.26	2	2.00	173,771.78	4	4.00	249,627.04
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	319	319.00	17,658,769.44	23	21.00	2,830,617.12	342	340.00	20,489,386.56
DEPARTMENT TOTALS	319	319.00	17,658,769.44	23	21.00	2,830,617.12	342	340.00	20,489,386.56



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,605	1,603.55	88,033,384.66	1,681	1,494.21	72,787,570.90	3,286	3,097.76	160,820,955.56
VETERANS AFFAIRS	763	763.00	23,433,102.42	64	9.00	1,968,460.26	827	772.00	25,401,562.68
ECONOMIC DEVELOPMENT	77	76.00	3,965,174.72	48	48.00	4,847,938.68	125	124.00	8,813,113.40
C R T	666	653.00	23,886,527.80	240	199.57	4,881,994.66	906	852.57	28,768,522.46
D O T D	4,612	4,608.00	205,983,392.94	42	41.50	2,922,435.36	4,654	4,649.50	208,905,828.30
DPSC - CORRECTIONS	5,767	5,767.00	246,150,800.22	147	95.15	9,383,917.40	5,914	5,862.15	255,534,717.62
DPSC - PUBLIC SAFETY	2,740	2,740.00	132,222,418.38	75	33.64	3,564,314.68	2,815	2,773.64	135,786,733.06
DPSC-OFF OF YOUTH DV	1,032	1,031.75	45,344,489.32	116	81.00	7,185,144.46	1,148	1,112.75	52,529,633.78
D H H	11,465	11,442.97	484,542,091.75	883	333.94	54,494,702.18	12,348	11,776.91	539,036,793.93
D S S	4,863	4,861.00	212,407,288.86	172	74.50	8,636,921.54	5,035	4,935.50	221,044,210.40
D N R	480	479.36	29,330,548.00	15	11.00	1,335,337.64	495	490.36	30,665,885.64
REVENUE	811	811.00	39,676,348.40	77	16.00	2,769,715.52	888	827.00	42,446,063.92
D E Q	866	865.75	46,518,118.40	19	10.00	1,260,060.62	885	875.75	47,778,179.02
L W C	898	892.08	39,795,639.47	63	19.50	2,394,600.42	961	911.58	42,190,239.89
WILDLIFE & FISHERIES	798	797.75	40,970,108.66	32	16.00	1,529,780.98	830	813.75	42,499,889.64
CIVIL SERVICE	168	168.00	9,795,671.60	58	4.50	733,590.00	226	172.50	10,529,261.60
HIGHER EDUCATION	10,442	10,364.03	337,558,295.42	25,567	22,304.24	1,348,256,812.52	36,009	32,668.27	1,685,815,107.94
HEALTH CARE SERVICES	7,526	7,496.75	300,337,735.03	1,344	1,031.21	80,529,797.37	8,870	8,527.96	380,867,532.40
DEPT OF EDUCATION	546	544.39	32,772,259.16	1,998	1,703.85	91,789,799.48	2,544	2,248.24	124,562,058.64
EDUCATION - OTHER	413	413.00	14,281,687.82	519	398.39	22,233,071.08	932	811.39	36,514,758.90
PUBLIC SERVICE COMM	76	76.00	3,763,889.74	18	18.00	1,079,152.36	94	94.00	4,843,042.10
AGRICULTURE	606	604.50	26,069,878.64	153	120.00	5,750,264.00	759	724.50	31,820,142.64
JUSTICE	0	0.00	0.00	500	497.00	26,592,409.22	500	497.00	26,592,409.22
INSURANCE	227	227.00	11,217,236.42	27	27.00	3,002,554.36	254	254.00	14,219,790.78
LIEUTENANT GOVERNOR	4	4.00	188,531.20	21	20.90	1,429,114.96	25	24.90	1,617,646.16
SECRETARY OF STATE	322	322.00	15,128,237.54	197	15.80	3,697,721.30	519	337.80	18,825,958.84
TREASURY	52	52.00	3,214,198.00	35	8.00	1,679,459.86	87	60.00	4,893,657.86
RETIREMENT SYSTEMS	319	319.00	17,658,769.44	23	21.00	2,830,617.12	342	340.00	20,489,386.56
STATEWIDE TOTALS	58,144	57,982.88	2,434,245,824.01	34,134	28,652.90	1,769,567,258.93	92,278	86,635.78	4,203,813,082.94

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.
 * Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	17,968	17,860.78	637,896,030.45	26,911	23,335.45	1,428,786,609.89	44,879	41,196.23	2,066,682,640.34
Board Members	0	0.00	0.00	20	20.00	933,694.06	20	20.00	933,694.06
All Other Employees	40,176	40,122.10	1,796,349,793.56	7,203	5,297.45	339,846,954.98	47,379	45,419.55	2,136,196,748.54
STATEWIDE TOTALS	58,144	57,982.88	2,434,245,824.01	34,134	28,652.90	1,769,567,258.93	92,278	86,635.78	4,203,813,082.94
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	58,144	57,982.88	2,434,245,824.01	34,114	28,632.90	1,768,633,564.87	92,258	86,615.78	4,202,879,388.88
Employees with In-State Resident	55,713		2,339,728,797.95	30,139		1,571,117,901.17	85,852		3,910,846,699.12
Employees with Out-of State Resident	873		34,391,531.72	191		11,451,718.04	1,064		45,843,249.76
Employees with Unknown Resident	1,558		60,125,494.34	3,804		186,997,639.72	5,362		247,123,134.06