



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 1/1/2010

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	106	80.00	4,876,487.66	106	80.00	4,876,487.66
Personnel Area Total	0	0.00	0.00	106	80.00	4,876,487.66	106	80.00	4,876,487.66
0101 - Gov-Office of Indian Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	50,000.08	1	1.00	50,000.08
Personnel Area Total	0	0.00	0.00	1	1.00	50,000.08	1	1.00	50,000.08
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	859,747.20	1	1.00	132,620.02	14	14.00	992,367.22
Personnel Area Total	13	13.00	859,747.20	1	1.00	132,620.02	14	14.00	992,367.22
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	1,325,503.92	5	2.00	245,512.80	36	32.00	1,571,016.72
Personnel Area Total	31	30.00	1,325,503.92	5	2.00	245,512.80	36	32.00	1,571,016.72
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	665	664.50	39,705,856.58	231	182.50	14,811,583.28	896	847.00	54,517,439.86
Personnel Area Total	665	664.50	39,705,856.58	231	182.50	14,811,583.28	896	847.00	54,517,439.86
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	406	403.91	19,372,640.56	406	403.91	19,372,640.56
Personnel Area Total	0	0.00	0.00	406	403.91	19,372,640.56	406	403.91	19,372,640.56



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	83,470.40	742	727.00	26,732,176.90	744	729.00	26,815,647.30
Personnel Area Total	2	2.00	83,470.40	742	727.00	26,732,176.90	744	729.00	26,815,647.30
0114 - Gov-Office of Women's Policy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	52,998.40	1	1.00	52,998.40
Personnel Area Total	0	0.00	0.00	1	1.00	52,998.40	1	1.00	52,998.40
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	572,271.96	8	6.00	654,921.02	17	15.00	1,227,192.98
Personnel Area Total	9	9.00	572,271.96	8	6.00	654,921.02	17	15.00	1,227,192.98
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	140,129.60	3	3.00	140,129.60
Personnel Area Total	0	0.00	0.00	3	3.00	140,129.60	3	3.00	140,129.60
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,036,923.20	12	9.00	537,665.18	51	48.00	2,574,588.38
Personnel Area Total	39	39.00	2,036,923.20	12	9.00	537,665.18	51	48.00	2,574,588.38
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	56.00	2,823,898.74	2	2.00	148,595.20	58	58.00	2,972,493.94
Personnel Area Total	56	56.00	2,823,898.74	2	2.00	148,595.20	58	58.00	2,972,493.94



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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	862,156.10	80	65.00	3,008,456.62	97	82.00	3,870,612.72
Personnel Area Total	17	17.00	862,156.10	80	65.00	3,008,456.62	97	82.00	3,870,612.72
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	111.00	7,237,743.76	1	1.00	115,024.00	112	112.00	7,352,767.76
Personnel Area Total	111	111.00	7,237,743.76	1	1.00	115,024.00	112	112.00	7,352,767.76
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	318	317.80	15,925,399.88	61	2.80	1,575,591.68	379	320.60	17,500,991.56
Personnel Area Total	318	317.80	15,925,399.88	61	2.80	1,575,591.68	379	320.60	17,500,991.56
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	129.00	6,870,414.98	0	0.00	0.00	129	129.00	6,870,414.98
Personnel Area Total	129	129.00	6,870,414.98	0	0.00	0.00	129	129.00	6,870,414.98
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	1,953,224.00	4	0.00	50,086.40	55	51.00	2,003,310.40
Personnel Area Total	51	51.00	1,953,224.00	4	0.00	50,086.40	55	51.00	2,003,310.40
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.75	1,424,364.24	12	0.00	169,936.00	53	40.75	1,594,300.24
Personnel Area Total	41	40.75	1,424,364.24	12	0.00	169,936.00	53	40.75	1,594,300.24



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	475,259.20	0	0.00	0.00	11	11.00	475,259.20
Personnel Area Total	11	11.00	475,259.20	0	0.00	0.00	11	11.00	475,259.20
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	91.00	5,149,695.46	3	1.00	259,157.60	94	92.00	5,408,853.06
Personnel Area Total	91	91.00	5,149,695.46	3	1.00	259,157.60	94	92.00	5,408,853.06
0814 - DOA-Patients Comp Fund Over Bd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	1,800,427.20	2	2.00	219,232.00	44	44.00	2,019,659.20
Personnel Area Total	42	42.00	1,800,427.20	2	2.00	219,232.00	44	44.00	2,019,659.20
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	198,660.80	2	0.00	41,600.00	5	3.00	240,260.80
Personnel Area Total	3	3.00	198,660.80	2	0.00	41,600.00	5	3.00	240,260.80
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,629	1,627.05	89,305,017.62	1,683	1,490.21	73,194,415.00	3,312	3,117.26	162,499,432.62
DEPARTMENT TOTALS	1,629	1,627.05	89,305,017.62	1,683	1,490.21	73,194,415.00	3,312	3,117.26	162,499,432.62



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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	85.00	3,225,908.40	9	8.00	632,871.46	94	93.00	3,858,779.86
Personnel Area Total	85	85.00	3,225,908.40	9	8.00	632,871.46	94	93.00	3,858,779.86
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	128.00	4,020,602.04	19	0.00	402,480.00	147	128.00	4,423,082.04
Personnel Area Total	128	128.00	4,020,602.04	19	0.00	402,480.00	147	128.00	4,423,082.04
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	147.00	4,458,703.60	7	1.00	309,025.60	154	148.00	4,767,729.20
Personnel Area Total	147	147.00	4,458,703.60	7	1.00	309,025.60	154	148.00	4,767,729.20
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	135.00	4,095,811.20	9	0.00	154,700.00	144	135.00	4,250,511.20
Personnel Area Total	135	135.00	4,095,811.20	9	0.00	154,700.00	144	135.00	4,250,511.20
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	144.00	3,913,910.00	6	1.00	251,846.40	150	145.00	4,165,756.40
Personnel Area Total	144	144.00	3,913,910.00	6	1.00	251,846.40	150	145.00	4,165,756.40
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	139.00	4,159,009.40	16	1.00	470,600.00	155	140.00	4,629,609.40
Personnel Area Total	139	139.00	4,159,009.40	16	1.00	470,600.00	155	140.00	4,629,609.40



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	778	778.00	23,873,944.64	66	11.00	2,221,523.46	844	789.00	26,095,468.10
DEPARTMENT TOTALS	778	778.00	23,873,944.64	66	11.00	2,221,523.46	844	789.00	26,095,468.10



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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.50	1,534,780.00	14	14.00	1,773,001.36	40	39.50	3,307,781.36
Personnel Area Total	26	25.50	1,534,780.00	14	14.00	1,773,001.36	40	39.50	3,307,781.36
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	2,345,613.92	35	35.00	3,142,932.52	84	84.00	5,488,546.44
Personnel Area Total	49	49.00	2,345,613.92	35	35.00	3,142,932.52	84	84.00	5,488,546.44
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	74.50	3,880,393.92	49	49.00	4,915,933.88	124	123.50	8,796,327.80
DEPARTMENT TOTALS	75	74.50	3,880,393.92	49	49.00	4,915,933.88	124	123.50	8,796,327.80



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CRT

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	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	2,260,372.92	5	5.00	489,548.80	49	49.00	2,749,921.72
Personnel Area Total	44	44.00	2,260,372.92	5	5.00	489,548.80	49	49.00	2,749,921.72
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	57.00	2,578,908.80	1	1.00	107,000.14	58	58.00	2,685,908.94
Personnel Area Total	57	57.00	2,578,908.80	1	1.00	107,000.14	58	58.00	2,685,908.94
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	74.00	2,898,425.60	3	1.00	110,489.74	90	75.00	3,008,915.34
Personnel Area Total	87	74.00	2,898,425.60	3	1.00	110,489.74	90	75.00	3,008,915.34
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	383	383.00	12,524,361.20	147	126.83	2,200,101.80	530	509.83	14,724,463.00
Personnel Area Total	383	383.00	12,524,361.20	147	126.83	2,200,101.80	530	509.83	14,724,463.00
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,562,766.40	20	19.60	946,535.46	49	48.60	2,509,301.86
Personnel Area Total	29	29.00	1,562,766.40	20	19.60	946,535.46	49	48.60	2,509,301.86
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	67.00	2,189,343.78	77	59.13	1,267,747.52	144	126.13	3,457,091.30
Personnel Area Total	67	67.00	2,189,343.78	77	59.13	1,267,747.52	144	126.13	3,457,091.30



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*
 Data as of 1/1/2010

C R T

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
C R T TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	667	654.00	24,014,178.70	253	212.56	5,121,423.46	920	866.56	29,135,602.16
DEPARTMENT TOTALS	667	654.00	24,014,178.70	253	212.56	5,121,423.46	920	866.56	29,135,602.16



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 1/1/2010

DOTD

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	268	267.00	14,895,646.48	14	14.00	1,400,653.02	282	281.00	16,296,299.50
Personnel Area Total	268	267.00	14,895,646.48	14	14.00	1,400,653.02	282	281.00	16,296,299.50
0275 - DOTD-Public Works & IntTrpt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	3,043,636.18	3	3.00	264,616.82	54	54.00	3,308,253.00
Personnel Area Total	51	51.00	3,043,636.18	3	3.00	264,616.82	54	54.00	3,308,253.00
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,252	4,249.00	186,654,592.02	12	12.00	907,959.52	4,264	4,261.00	187,562,551.54
Personnel Area Total	4,252	4,249.00	186,654,592.02	12	12.00	907,959.52	4,264	4,261.00	187,562,551.54
0813 - DOTD-Sabine River Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	1,692,718.30	13	12.50	340,414.88	60	59.50	2,033,133.18
Personnel Area Total	47	47.00	1,692,718.30	13	12.50	340,414.88	60	59.50	2,033,133.18
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,618	4,614.00	206,286,592.98	42	41.50	2,913,644.24	4,660	4,655.50	209,200,237.22
DEPARTMENT TOTALS	4,618	4,614.00	206,286,592.98	42	41.50	2,913,644.24	4,660	4,655.50	209,200,237.22



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Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 1/1/2010

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	10.00	408,000.84	10	10.00	408,000.84
All Other Employees	143	143.00	8,076,637.92	31	28.15	2,028,906.62	174	171.15	10,105,544.54
Personnel Area Total	143	143.00	8,076,637.92	41	38.15	2,436,907.46	184	181.15	10,513,545.38
0401 - DOC-CP Phelps Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	291	291.00	11,564,193.68	7	3.00	376,466.74	298	294.00	11,940,660.42
Personnel Area Total	291	291.00	11,564,193.68	7	3.00	376,466.74	298	294.00	11,940,660.42
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,563	1,563.00	64,430,394.08	35	17.00	2,398,421.48	1,598	1,580.00	66,828,815.56
Personnel Area Total	1,563	1,563.00	64,430,394.08	35	17.00	2,398,421.48	1,598	1,580.00	66,828,815.56
0405 - DOC-Avoynes Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	327	327.00	14,080,944.80	11	6.00	598,653.90	338	333.00	14,679,598.70
Personnel Area Total	327	327.00	14,080,944.80	11	6.00	598,653.90	338	333.00	14,679,598.70
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	287	287.00	11,639,201.60	8	5.00	612,960.92	295	292.00	12,252,162.52
Personnel Area Total	287	287.00	11,639,201.60	8	5.00	612,960.92	295	292.00	12,252,162.52
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	487	487.00	21,007,812.80	8	6.00	609,986.00	495	493.00	21,617,798.80
Personnel Area Total	487	487.00	21,007,812.80	8	6.00	609,986.00	495	493.00	21,617,798.80



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
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Data as of 1/1/2010

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0412 - DOC-J. Levy Dabadie Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	147.00	6,074,203.20	3	1.00	96,616.00	150	148.00	6,170,819.20
Personnel Area Total	147	147.00	6,074,203.20	3	1.00	96,616.00	150	148.00	6,170,819.20
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	699	699.00	28,755,250.94	9	7.00	739,746.28	708	706.00	29,494,997.22
Personnel Area Total	699	699.00	28,755,250.94	9	7.00	739,746.28	708	706.00	29,494,997.22
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	580	580.00	22,982,003.20	6	6.00	696,840.82	586	586.00	23,678,844.02
Personnel Area Total	580	580.00	22,982,003.20	6	6.00	696,840.82	586	586.00	23,678,844.02
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	816	816.00	38,918,918.48	12	0.00	180,034.40	828	816.00	39,098,952.88
Personnel Area Total	816	816.00	38,918,918.48	12	0.00	180,034.40	828	816.00	39,098,952.88
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	350	350.00	14,512,097.60	8	6.00	598,002.60	358	356.00	15,110,100.20
Personnel Area Total	350	350.00	14,512,097.60	8	6.00	598,002.60	358	356.00	15,110,100.20
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	74.00	3,832,795.20	1	0.00	78,000.00	75	74.00	3,910,795.20
Personnel Area Total	74	74.00	3,832,795.20	1	0.00	78,000.00	75	74.00	3,910,795.20



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DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	10.00	408,000.84	10	10.00	408,000.84
All Other Employees	5,764	5,764.00	245,874,453.50	139	85.15	9,014,635.76	5,903	5,849.15	254,889,089.26
DEPARTMENT TOTALS	5,764	5,764.00	245,874,453.50	149	95.15	9,422,636.60	5,913	5,859.15	255,297,090.10



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	181.00	10,067,122.00	4	2.00	250,770.00	185	183.00	10,317,892.00
Personnel Area Total	181	181.00	10,067,122.00	4	2.00	250,770.00	185	183.00	10,317,892.00
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,647	1,646.75	85,439,248.44	42	16.50	2,256,676.50	1,689	1,663.25	87,695,924.94
Personnel Area Total	1,647	1,646.75	85,439,248.44	42	16.50	2,256,676.50	1,689	1,663.25	87,695,924.94
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	689	689.00	25,329,595.98	16	7.14	233,245.12	705	696.14	25,562,841.10
Personnel Area Total	689	689.00	25,329,595.98	16	7.14	233,245.12	705	696.14	25,562,841.10
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	708,572.80	1	1.00	120,000.14	12	12.00	828,572.94
Personnel Area Total	11	11.00	708,572.80	1	1.00	120,000.14	12	12.00	828,572.94
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	179.00	8,784,370.40	3	2.00	168,017.72	182	181.00	8,952,388.12
Personnel Area Total	179	179.00	8,784,370.40	3	2.00	168,017.72	182	181.00	8,952,388.12
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
Personnel Area Total	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40



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Data as of 1/1/2010

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	425,505.60	1	1.00	78,500.24	11	11.00	504,005.84
Personnel Area Total	10	10.00	425,505.60	1	1.00	78,500.24	11	11.00	504,005.84
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	632,507.20	2	1.00	113,624.16	14	13.00	746,131.36
Personnel Area Total	12	12.00	632,507.20	2	1.00	113,624.16	14	13.00	746,131.36
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,600,969.24	4	0.00	110,240.00	35	31.00	1,711,209.24
Personnel Area Total	31	31.00	1,600,969.24	4	0.00	110,240.00	35	31.00	1,711,209.24
0810 - DPS-Public Safety Sv Cafeteria									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	110,260.80	0	0.00	0.00	4	4.00	110,260.80
Personnel Area Total	4	4.00	110,260.80	0	0.00	0.00	4	4.00	110,260.80
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,765	2,764.75	133,142,477.26	75	32.64	3,479,107.48	2,840	2,797.39	136,621,584.74
DEPARTMENT TOTALS	2,765	2,764.75	133,142,477.26	75	32.64	3,479,107.48	2,840	2,797.39	136,621,584.74



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 Data as of 1/1/2010

DPSC-OFF OF YOUTH DV

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0403 - OYS-Off of Youth Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,046	1,045.75	45,872,538.92	119	81.00	7,244,894.54	1,165	1,126.75	53,117,433.46
Personnel Area Total	1,046	1,045.75	45,872,538.92	119	81.00	7,244,894.54	1,165	1,126.75	53,117,433.46
DPSC-OFF OF YOUTH DV TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,046	1,045.75	45,872,538.92	119	81.00	7,244,894.54	1,165	1,126.75	53,117,433.46
DEPARTMENT TOTALS	1,046	1,045.75	45,872,538.92	119	81.00	7,244,894.54	1,165	1,126.75	53,117,433.46



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 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 1/1/2010

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	182	178.52	8,168,110.08	26	24.19	2,785,135.65	208	202.71	10,953,245.73
Personnel Area Total	182	178.52	8,168,110.08	26	24.19	2,785,135.65	208	202.71	10,953,245.73
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	168.50	8,071,008.40	24	9.40	1,616,934.02	193	177.90	9,687,942.42
Personnel Area Total	169	168.50	8,071,008.40	24	9.40	1,616,934.02	193	177.90	9,687,942.42
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	305	304.50	14,128,677.94	26	17.00	3,182,391.68	331	321.50	17,311,069.62
Personnel Area Total	305	304.50	14,128,677.94	26	17.00	3,182,391.68	331	321.50	17,311,069.62
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	317,096.00	2	2.00	176,716.80	9	9.00	493,812.80
Personnel Area Total	7	7.00	317,096.00	2	2.00	176,716.80	9	9.00	493,812.80
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	7,135,053.64	41	40.80	3,377,083.58	187	186.80	10,512,137.22
Personnel Area Total	146	146.00	7,135,053.64	41	40.80	3,377,083.58	187	186.80	10,512,137.22
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,222	1,220.52	59,943,548.86	3	3.00	492,647.48	1,225	1,223.52	60,436,196.34
Personnel Area Total	1,222	1,220.52	59,943,548.86	3	3.00	492,647.48	1,225	1,223.52	60,436,196.34



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 1/1/2010

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	373	373.00	23,713,540.24	31	20.20	2,135,011.06	404	393.20	25,848,551.30
Personnel Area Total	373	373.00	23,713,540.24	31	20.20	2,135,011.06	404	393.20	25,848,551.30
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	548	547.50	21,786,585.34	49	14.00	2,814,091.02	597	561.50	24,600,676.36
Personnel Area Total	548	547.50	21,786,585.34	49	14.00	2,814,091.02	597	561.50	24,600,676.36
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	5.50	362,284.00	2	2.00	228,004.92	8	7.50	590,288.92
Personnel Area Total	6	5.50	362,284.00	2	2.00	228,004.92	8	7.50	590,288.92
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,700	1,697.20	87,004,678.28	205	41.50	13,017,856.28	1,905	1,738.70	100,022,534.56
Personnel Area Total	1,700	1,697.20	87,004,678.28	205	41.50	13,017,856.28	1,905	1,738.70	100,022,534.56
0330 - DHH-Off of Mental Hlth(St Off)									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	80.20	4,067,822.98	147	135.50	6,664,812.65	228	215.70	10,732,635.63
Personnel Area Total	81	80.20	4,067,822.98	147	135.50	6,664,812.65	228	215.70	10,732,635.63
0331 - DHH-Mental Health Area C									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	550	549.13	22,834,282.90	39	17.80	3,030,385.74	589	566.93	25,864,668.64
Personnel Area Total	550	549.13	22,834,282.90	39	17.80	3,030,385.74	589	566.93	25,864,668.64



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0332 - DHH-Mental Health Area B									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,427	1,426.75	58,562,834.98	99	17.15	7,065,070.17	1,526	1,443.90	65,627,905.15
Personnel Area Total	1,427	1,426.75	58,562,834.98	99	17.15	7,065,070.17	1,526	1,443.90	65,627,905.15
0333 - DHH-Mental Health Area A									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	656	654.52	27,800,309.89	76	18.90	3,585,455.07	732	673.42	31,385,764.96
Personnel Area Total	656	654.52	27,800,309.89	76	18.90	3,585,455.07	732	673.42	31,385,764.96
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,721	3,713.25	122,346,840.46	126	40.90	4,663,478.56	3,847	3,754.15	127,010,319.02
Personnel Area Total	3,721	3,713.25	122,346,840.46	126	40.90	4,663,478.56	3,847	3,754.15	127,010,319.02
0351 - DHH-Off of Addictive Disorder									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	495	491.90	21,108,984.00	73	10.50	2,599,926.16	568	502.40	23,708,910.16
Personnel Area Total	495	491.90	21,108,984.00	73	10.50	2,599,926.16	568	502.40	23,708,910.16
0796 - DHH-Central Regional Laundry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	252,491.20	0	0.00	0.00	10	10.00	252,491.20
Personnel Area Total	10	10.00	252,491.20	0	0.00	0.00	10	10.00	252,491.20
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11,598	11,573.99	487,604,149.19	969	414.84	57,435,000.84	12,567	11,988.83	545,039,150.03
DEPARTMENT TOTALS	11,598	11,573.99	487,604,149.19	969	414.84	57,435,000.84	12,567	11,988.83	545,039,150.03



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0355 - DSS-Office of Family Support									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,508	2,507.50	104,333,316.10	93	3.00	3,255,075.72	2,601	2,510.50	107,588,391.82
Personnel Area Total	2,508	2,507.50	104,333,316.10	93	3.00	3,255,075.72	2,601	2,510.50	107,588,391.82
0357 - DSS-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	259	259.00	14,937,222.30	29	22.50	2,181,822.50	288	281.50	17,119,044.80
Personnel Area Total	259	259.00	14,937,222.30	29	22.50	2,181,822.50	288	281.50	17,119,044.80
0370 - DSS-Off of Community Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,831	1,829.50	82,154,252.96	7	6.00	449,655.96	1,838	1,835.50	82,603,908.92
Personnel Area Total	1,831	1,829.50	82,154,252.96	7	6.00	449,655.96	1,838	1,835.50	82,603,908.92
0374 - DSS-Rehabilitation Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	352	352.00	15,312,713.00	0	0.00	0.00	352	352.00	15,312,713.00
Personnel Area Total	352	352.00	15,312,713.00	0	0.00	0.00	352	352.00	15,312,713.00
D S S TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,950	4,948.00	216,737,504.36	129	31.50	5,886,554.18	5,079	4,979.50	222,624,058.54
DEPARTMENT TOTALS	4,950	4,948.00	216,737,504.36	129	31.50	5,886,554.18	5,079	4,979.50	222,624,058.54



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D N R

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	5,170,745.32	7	6.00	602,771.52	85	84.00	5,773,516.84
Personnel Area Total	78	78.00	5,170,745.32	7	6.00	602,771.52	85	84.00	5,773,516.84
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	178.00	9,578,814.44	1	1.00	103,563.20	179	179.00	9,682,377.64
Personnel Area Total	178	178.00	9,578,814.44	1	1.00	103,563.20	179	179.00	9,682,377.64
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	68.00	3,985,280.00	1	1.00	107,640.00	69	69.00	4,092,920.00
Personnel Area Total	68	68.00	3,985,280.00	1	1.00	107,640.00	69	69.00	4,092,920.00
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	155.36	10,592,432.24	6	3.00	521,362.92	162	158.36	11,113,795.16
Personnel Area Total	156	155.36	10,592,432.24	6	3.00	521,362.92	162	158.36	11,113,795.16
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	480	479.36	29,327,272.00	15	11.00	1,335,337.64	495	490.36	30,662,609.64
DEPARTMENT TOTALS	480	479.36	29,327,272.00	15	11.00	1,335,337.64	495	490.36	30,662,609.64



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REVENUE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	785	785.00	38,136,139.60	73	11.00	2,490,072.00	858	796.00	40,626,211.60
Personnel Area Total	785	785.00	38,136,139.60	73	11.00	2,490,072.00	858	796.00	40,626,211.60
0441 - DOR-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	32	32.00	1,765,587.20	0	0.00	0.00	32	32.00	1,765,587.20
Personnel Area Total	32	32.00	1,765,587.20	5	5.00	300,693.12	37	37.00	2,066,280.32
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	817	817.00	39,901,726.80	73	11.00	2,490,072.00	890	828.00	42,391,798.80
DEPARTMENT TOTALS	817	817.00	39,901,726.80	78	16.00	2,790,765.12	895	833.00	42,692,491.92



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,593,544.80	6	6.00	596,581.18	87	87.00	5,190,125.98
Personnel Area Total	81	81.00	4,593,544.80	6	6.00	596,581.18	87	87.00	5,190,125.98
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	275	275.00	13,914,368.00	2	2.00	182,480.22	277	277.00	14,096,848.22
Personnel Area Total	275	275.00	13,914,368.00	2	2.00	182,480.22	277	277.00	14,096,848.22
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	178.00	9,456,033.60	1	1.00	102,000.08	179	179.00	9,558,033.68
Personnel Area Total	178	178.00	9,456,033.60	1	1.00	102,000.08	179	179.00	9,558,033.68
0853 - DEQ-Environmental Assessment									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	220	220.00	12,245,792.00	2	1.00	169,860.08	222	221.00	12,415,652.08
Personnel Area Total	220	220.00	12,245,792.00	2	1.00	169,860.08	222	221.00	12,415,652.08
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	119.75	6,668,948.00	9	1.00	312,080.08	129	120.75	6,981,028.08
Personnel Area Total	120	119.75	6,668,948.00	9	1.00	312,080.08	129	120.75	6,981,028.08
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	874	873.75	46,878,686.40	20	11.00	1,363,001.64	894	884.75	48,241,688.04
DEPARTMENT TOTALS	874	873.75	46,878,686.40	20	11.00	1,363,001.64	894	884.75	48,241,688.04



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0474 - LWC-Off of Workforce Develop									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	756	752.08	33,564,154.47	73	18.00	2,608,207.58	829	770.08	36,172,362.05
Personnel Area Total	756	752.08	33,564,154.47	73	18.00	2,608,207.58	829	770.08	36,172,362.05
0475 - LWC-Off of Workers Comp									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	147.00	6,604,873.60	3	2.50	216,009.56	150	149.50	6,820,883.16
Personnel Area Total	147	147.00	6,604,873.60	3	2.50	216,009.56	150	149.50	6,820,883.16
L W C TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	903	899.08	40,169,028.07	76	20.50	2,824,217.14	979	919.58	42,993,245.21
DEPARTMENT TOTALS	903	899.08	40,169,028.07	76	20.50	2,824,217.14	979	919.58	42,993,245.21



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,067,227.58	6	1.00	236,433.60	87	82.00	4,303,661.18
Personnel Area Total	81	81.00	4,067,227.58	6	1.00	236,433.60	87	82.00	4,303,661.18
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	261	260.75	13,969,054.58	3	3.00	247,228.80	264	263.75	14,216,283.38
Personnel Area Total	261	260.75	13,969,054.58	3	3.00	247,228.80	264	263.75	14,216,283.38
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	218	218.00	11,206,092.82	18	7.00	715,046.28	236	225.00	11,921,139.10
Personnel Area Total	218	218.00	11,206,092.82	18	7.00	715,046.28	236	225.00	11,921,139.10
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	239	239.00	11,692,640.96	5	5.00	309,861.50	244	244.00	12,002,502.46
Personnel Area Total	239	239.00	11,692,640.96	5	5.00	309,861.50	244	244.00	12,002,502.46
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	799	798.75	40,935,015.94	32	16.00	1,508,570.18	831	814.75	42,443,586.12
DEPARTMENT TOTALS	799	798.75	40,935,015.94	32	16.00	1,508,570.18	831	814.75	42,443,586.12



State of Louisiana
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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

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CIVIL SERVICE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	88.00	5,137,558.40	54	0.90	424,540.48	142	88.90	5,562,098.88
Personnel Area Total	88	88.00	5,137,558.40	54	0.90	424,540.48	142	88.90	5,562,098.88
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,047,384.00	1	0.00	29,078.40	19	18.00	1,076,462.40
Personnel Area Total	18	18.00	1,047,384.00	1	0.00	29,078.40	19	18.00	1,076,462.40
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,494,438.40	1	0.60	18,720.00	30	29.60	1,513,158.40
Personnel Area Total	29	29.00	1,494,438.40	1	0.60	18,720.00	30	29.60	1,513,158.40
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	137,324.72	2	2.00	137,324.72
Personnel Area Total	0	0.00	0.00	2	2.00	137,324.72	2	2.00	137,324.72
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	2,143,585.60	1	1.00	119,766.40	35	35.00	2,263,352.00
Personnel Area Total	34	34.00	2,143,585.60	1	1.00	119,766.40	35	35.00	2,263,352.00
CIVIL SERVICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	169.00	9,822,966.40	59	4.50	729,430.00	228	173.50	10,552,396.40
DEPARTMENT TOTALS	169	169.00	9,822,966.40	59	4.50	729,430.00	228	173.50	10,552,396.40



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0600 - LSU-Board of Supervisors									
Education Employees	2	2.00	74,110.40	67	65.35	7,100,166.00	69	67.35	7,174,276.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	74,110.40	67	65.35	7,100,166.00	69	67.35	7,174,276.40
0601 - LSU A & M College									
Education Employees	1,433	1,419.53	50,804,499.20	4,218	3,671.01	260,938,460.40	5,651	5,090.54	311,742,959.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,433	1,419.53	50,804,499.20	4,218	3,671.01	260,938,460.40	5,651	5,090.54	311,742,959.60
0602 - LSU-Alexandria									
Education Employees	76	76.00	2,019,180.80	229	183.70	8,488,641.00	305	259.70	10,507,821.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	76	76.00	2,019,180.80	229	183.70	8,488,641.00	305	259.70	10,507,821.80
0603 - University of New Orleans									
Education Employees	244	242.80	8,061,432.00	1,215	1,193.78	67,602,799.00	1,459	1,436.58	75,664,231.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	244	242.80	8,061,432.00	1,215	1,193.78	67,602,799.00	1,459	1,436.58	75,664,231.00
0604 - LSU-Health Sciences Center NO									
Education Employees	608	606.78	20,618,661.29	2,960	2,678.38	184,631,373.23	3,568	3,285.16	205,250,034.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	608	606.78	20,618,661.29	2,960	2,678.38	184,631,373.23	3,568	3,285.16	205,250,034.52
0605 - LSU-Eunice									
Education Employees	66	64.45	1,891,385.60	174	131.65	5,947,899.00	240	196.10	7,839,284.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	66	64.45	1,891,385.60	174	131.65	5,947,899.00	240	196.10	7,839,284.60



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0606 - LSU-Shreveport									
Education Employees	105	103.00	2,932,942.20	277	271.50	14,119,843.08	382	374.50	17,052,785.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	105	103.00	2,932,942.20	277	271.50	14,119,843.08	382	374.50	17,052,785.28
0607 - LSU-Agriculture Center									
Education Employees	448	438.99	13,616,366.40	894	872.48	53,970,731.00	1,342	1,311.47	67,587,097.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	448	438.99	13,616,366.40	894	872.48	53,970,731.00	1,342	1,311.47	67,587,097.40
0608 - LSU-Paul M Hebert Law Center									
Education Employees	11	11.00	375,648.00	137	93.71	8,675,071.00	148	104.71	9,050,719.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	375,648.00	137	93.71	8,675,071.00	148	104.71	9,050,719.00
0609 - LSU-Pennington Biomedical Res									
Education Employees	75	74.62	2,341,830.40	372	364.80	23,971,951.00	447	439.42	26,313,781.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	75	74.62	2,341,830.40	372	364.80	23,971,951.00	447	439.42	26,313,781.40
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	3,039	3,016.21	107,344,958.33	2,121	2,043.08	135,637,215.61	5,160	5,059.29	242,982,173.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3,039	3,016.21	107,344,958.33	2,121	2,043.08	135,637,215.61	5,160	5,059.29	242,982,173.94
0612 - Baton Rouge Community College									
Education Employees	58	58.00	1,648,774.40	506	380.50	14,662,010.14	564	438.50	16,310,784.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	58.00	1,648,774.40	506	380.50	14,662,010.14	564	438.50	16,310,784.54



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0615 - SU Board of Supervisors									
Education Employees	4	4.00	141,710.40	49	49.00	3,211,200.00	53	53.00	3,352,910.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	4	4.00	141,710.40	49	49.00	3,211,200.00	53	53.00	3,352,910.40
0616 - SU A & M College									
Education Employees	491	480.00	14,622,968.94	1,036	1,020.93	50,700,552.28	1,527	1,500.93	65,323,521.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	491	480.00	14,622,968.94	1,036	1,020.93	50,700,552.28	1,527	1,500.93	65,323,521.22
0617 - SU New Orleans									
Education Employees	77	77.00	2,260,107.20	363	303.80	13,869,546.07	440	380.80	16,129,653.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	77	77.00	2,260,107.20	363	303.80	13,869,546.07	440	380.80	16,129,653.27
0618 - SU Shreveport									
Education Employees	66	66.00	1,834,245.70	274	231.06	9,231,206.50	340	297.06	11,065,452.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	66	66.00	1,834,245.70	274	231.06	9,231,206.50	340	297.06	11,065,452.20
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	22	21.22	2,331,723.16	22	21.22	2,331,723.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	22	21.22	2,331,723.16	22	21.22	2,331,723.16
0621 - Nicholls State University									
Education Employees	250	249.50	6,852,786.20	481	469.12	28,709,177.06	731	718.62	35,561,963.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	250	249.50	6,852,786.20	481	469.12	28,709,177.06	731	718.62	35,561,963.26



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0623 - Grambling State University									
Education Employees	216	215.40	6,227,124.48	537	524.50	28,151,571.99	753	739.90	34,378,696.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	216	215.40	6,227,124.48	537	524.50	28,151,571.99	753	739.90	34,378,696.47
0625 - La Tech University									
Education Employees	403	401.00	11,238,416.80	891	789.54	44,812,379.72	1,294	1,190.54	56,050,796.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	403	401.00	11,238,416.80	891	789.54	44,812,379.72	1,294	1,190.54	56,050,796.52
0627 - McNeese State University									
Education Employees	264	261.09	9,464,186.16	758	523.05	31,501,006.08	1,022	784.14	40,965,192.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	264	261.09	9,464,186.16	758	523.05	31,501,006.08	1,022	784.14	40,965,192.24
0629 - University of La-Monroe									
Education Employees	327	323.66	9,386,651.98	902	798.31	43,614,575.39	1,229	1,121.97	53,001,227.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	327	323.66	9,386,651.98	902	798.31	43,614,575.39	1,229	1,121.97	53,001,227.37
0631 - Northwestern State University									
Education Employees	232	231.00	6,768,319.84	807	625.16	34,578,436.23	1,039	856.16	41,346,756.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	232	231.00	6,768,319.84	807	625.16	34,578,436.23	1,039	856.16	41,346,756.07
0634 - Southeastern La University									
Education Employees	459	455.74	14,000,910.56	1,012	923.36	53,138,867.08	1,471	1,379.10	67,139,777.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	459	455.74	14,000,910.56	1,012	923.36	53,138,867.08	1,471	1,379.10	67,139,777.64



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0640 - University of La-Lafayette									
Education Employees	764	764.00	21,864,756.09	1,108	1,072.60	72,288,166.00	1,872	1,836.60	94,152,922.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	764	764.00	21,864,756.09	1,108	1,072.60	72,288,166.00	1,872	1,836.60	94,152,922.09
0641 - Delgado Community College									
Education Employees	169	169.00	5,535,296.00	959	810.08	47,012,691.60	1,128	979.08	52,547,987.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	169	169.00	5,535,296.00	959	810.08	47,012,691.60	1,128	979.08	52,547,987.60
0643 - Nunez Community College									
Education Employees	29	29.00	779,554.36	164	72.00	4,633,910.40	193	101.00	5,413,464.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	29	29.00	779,554.36	164	72.00	4,633,910.40	193	101.00	5,413,464.76
0644 - Bossier Community College									
Education Employees	98	98.00	2,676,668.80	500	299.97	12,492,638.10	598	397.97	15,169,306.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	98	98.00	2,676,668.80	500	299.97	12,492,638.10	598	397.97	15,169,306.90
0661 - HED-Off Student Financial Asst									
Education Employees	134	134.00	6,056,564.80	7	5.00	571,459.72	141	139.00	6,628,024.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	134	134.00	6,056,564.80	7	5.00	571,459.72	141	139.00	6,628,024.52
0671 - HED-Board of Regents									
Education Employees	12	12.00	424,590.40	84	74.61	5,802,734.52	96	86.61	6,227,324.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	424,590.40	84	74.61	5,802,734.52	96	86.61	6,227,324.92



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	75	75.00	3,123,974.36	75	75.00	3,123,974.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	75	75.00	3,123,974.36	75	75.00	3,123,974.36
0731 - L.E.Fletcher Tech Comm College									
Education Employees	15	15.00	411,092.24	139	79.37	4,134,447.79	154	94.37	4,545,540.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	15	15.00	411,092.24	139	79.37	4,134,447.79	154	94.37	4,545,540.03
0751 - Sowela Tech Comm College									
Education Employees	28	28.00	707,137.60	123	99.46	5,098,294.50	151	127.46	5,805,432.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	28	28.00	707,137.60	123	99.46	5,098,294.50	151	127.46	5,805,432.10
N645 - South La Community College-NP									
Education Employees	10	9.50	223,369.38	275	90.00	3,777,665.39	285	99.50	4,001,034.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	9.50	223,369.38	275	90.00	3,777,665.39	285	99.50	4,001,034.77
N646 - River Parish Comm College-NP									
Education Employees	8	8.00	228,313.37	90	49.79	5,495,104.61	98	57.79	5,723,417.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	228,313.37	90	49.79	5,495,104.61	98	57.79	5,723,417.98
N647 - La Delta Community College-NP									
Education Employees	8	8.00	234,489.14	154	73.25	3,615,906.20	162	81.25	3,850,395.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	234,489.14	154	73.25	3,615,906.20	162	81.25	3,850,395.34



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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
N648 - Louisiana Technical College-NP									
Education Employees	235	235.00	7,008,990.58	1,597	1,169.82	60,012,735.56	1,832	1,404.82	67,021,726.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	235	235.00	7,008,990.58	1,597	1,169.82	60,012,735.56	1,832	1,404.82	67,021,726.14
N649 - La Comm/Tech College BdSup-NP									
Education Employees	4	3.00	114,192.50	73	68.87	5,503,860.54	77	71.87	5,618,053.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	4	3.00	114,192.50	73	68.87	5,503,860.54	77	71.87	5,618,053.04
HIGHER EDUCATION TOTALS									
Education Employees	10,468	10,390.27	340,792,232.54	25,650	22,268.81	1,363,159,991.31	36,118	32,659.08	1,703,952,223.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	10,468	10,390.27	340,792,232.54	25,650	22,268.81	1,363,159,991.31	36,118	32,659.08	1,703,952,223.85



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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0308 - LSU/Health Care Svc Div									
Education Employees	68	68.00	2,921,888.07	111	109.02	8,434,375.26	179	177.02	11,356,263.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	68	68.00	2,921,888.07	111	109.02	8,434,375.26	179	177.02	11,356,263.33
0312 - E.A. Conway Medical Center									
Education Employees	787	785.53	28,023,244.64	145	141.00	8,317,862.29	932	926.53	36,341,106.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	787	785.53	28,023,244.64	145	141.00	8,317,862.29	932	926.53	36,341,106.93
0313 - Earl K Long Medical Center									
Education Employees	1,074	1,069.78	42,383,221.80	186	104.09	7,642,841.82	1,260	1,173.87	50,026,063.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,074	1,069.78	42,383,221.80	186	104.09	7,642,841.82	1,260	1,173.87	50,026,063.62
0314 - Huey P Long Medical Center									
Education Employees	495	495.00	18,117,069.06	64	63.80	4,083,835.82	559	558.80	22,200,904.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	495	495.00	18,117,069.06	64	63.80	4,083,835.82	559	558.80	22,200,904.88
0315 - University Medical Center									
Education Employees	950	942.04	39,080,099.11	128	99.00	7,623,957.43	1,078	1,041.04	46,704,056.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	950	942.04	39,080,099.11	128	99.00	7,623,957.43	1,078	1,041.04	46,704,056.54
0316 - W.O.Moss Regional Medical Ctr									
Education Employees	351	348.70	12,600,114.12	77	43.20	3,638,715.70	428	391.90	16,238,829.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	351	348.70	12,600,114.12	77	43.20	3,638,715.70	428	391.90	16,238,829.82



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	355	354.10	12,491,783.49	97	47.00	4,663,100.94	452	401.10	17,154,884.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	355	354.10	12,491,783.49	97	47.00	4,663,100.94	452	401.10	17,154,884.43
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	518	516.28	18,817,660.08	92	79.04	7,339,038.73	610	595.32	26,156,698.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	518	516.28	18,817,660.08	92	79.04	7,339,038.73	610	595.32	26,156,698.81
0321 - Leonard J Chabert Medical Cntr									
Education Employees	865	856.46	30,433,983.75	81	78.70	4,849,746.33	946	935.16	35,283,730.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	865	856.46	30,433,983.75	81	78.70	4,849,746.33	946	935.16	35,283,730.08
0322 - Charity Hospital & Med Ctr									
Education Employees	2,037	2,032.96	94,683,267.53	363	263.37	23,934,410.81	2,400	2,296.33	118,617,678.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,037	2,032.96	94,683,267.53	363	263.37	23,934,410.81	2,400	2,296.33	118,617,678.34
HEALTH CARE SERVICES TOTALS									
Education Employees	7,500	7,468.85	299,552,331.65	1,344	1,028.22	80,527,885.13	8,844	8,497.07	380,080,216.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	7,500	7,468.85	299,552,331.65	1,344	1,028.22	80,527,885.13	8,844	8,497.07	380,080,216.78



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DEPT OF EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	210,267.20	10	10.00	758,221.36	14	14.00	968,488.56
Personnel Area Total	4	4.00	210,267.20	10	10.00	758,221.36	14	14.00	968,488.56
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	540	537.89	32,439,791.96	74	60.50	5,895,244.16	614	598.39	38,335,036.12
Personnel Area Total	540	537.89	32,439,791.96	74	60.50	5,895,244.16	614	598.39	38,335,036.12
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,758	1,494.75	76,819,392.08	1,758	1,494.75	76,819,392.08
Personnel Area Total	0	0.00	0.00	1,758	1,494.75	76,819,392.08	1,758	1,494.75	76,819,392.08
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	333,247.20	159	146.60	9,009,992.42	166	153.60	9,343,239.62
Personnel Area Total	7	7.00	333,247.20	159	146.60	9,009,992.42	166	153.60	9,343,239.62
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	551	548.89	32,983,306.36	2,001	1,711.85	92,482,850.02	2,552	2,260.74	125,466,156.38
DEPARTMENT TOTALS	551	548.89	32,983,306.36	2,001	1,711.85	92,482,850.02	2,552	2,260.74	125,466,156.38



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0651 - SSC-La Sch For Visual Impaired									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,338,880.72	70	47.00	3,443,406.50	110	87.00	4,782,287.22
Personnel Area Total	40	40.00	1,338,880.72	70	47.00	3,443,406.50	110	87.00	4,782,287.22
0653 - SSC-La School for the Deaf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	112.00	3,451,586.32	124	109.00	5,992,612.44	236	221.00	9,444,198.76
Personnel Area Total	112	112.00	3,451,586.32	124	109.00	5,992,612.44	236	221.00	9,444,198.76
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	164.00	4,589,946.40	62	50.00	3,292,527.16	226	214.00	7,882,473.56
Personnel Area Total	164	164.00	4,589,946.40	62	50.00	3,292,527.16	226	214.00	7,882,473.56
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	434,684.64	188	139.64	6,639,683.44	202	153.64	7,074,368.08
Personnel Area Total	14	14.00	434,684.64	188	139.64	6,639,683.44	202	153.64	7,074,368.08
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	4,086,664.40	6	5.75	540,295.60	83	82.75	4,626,960.00
Personnel Area Total	77	77.00	4,086,664.40	6	5.75	540,295.60	83	82.75	4,626,960.00
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	280,953.92	73	50.00	2,571,875.80	80	57.00	2,852,829.72
Personnel Area Total	7	7.00	280,953.92	73	50.00	2,571,875.80	80	57.00	2,852,829.72



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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	414	414.00	14,182,716.40	523	401.39	22,480,400.94	937	815.39	36,663,117.34
DEPARTMENT TOTALS	414	414.00	14,182,716.40	523	401.39	22,480,400.94	937	815.39	36,663,117.34



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	76	76.00	3,727,805.64	13	13.00	851,864.26	89	89.00	4,579,669.90
Personnel Area Total	76	76.00	3,727,805.64	18	18.00	1,076,864.36	94	94.00	4,804,670.00
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	76	76.00	3,727,805.64	13	13.00	851,864.26	89	89.00	4,579,669.90
DEPARTMENT TOTALS	76	76.00	3,727,805.64	18	18.00	1,076,864.36	94	94.00	4,804,670.00



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	605	603.50	26,022,808.24	158	124.00	5,891,995.20	763	727.50	31,914,803.44
Personnel Area Total	605	603.50	26,022,808.24	158	124.00	5,891,995.20	763	727.50	31,914,803.44
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	605	603.50	26,022,808.24	158	124.00	5,891,995.20	763	727.50	31,914,803.44
DEPARTMENT TOTALS	605	603.50	26,022,808.24	158	124.00	5,891,995.20	763	727.50	31,914,803.44



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 1/1/2010

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	520	509.50	27,095,167.84	520	509.50	27,095,167.84
Personnel Area Total	0	0.00	0.00	520	509.50	27,095,167.84	520	509.50	27,095,167.84
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	520	509.50	27,095,167.84	520	509.50	27,095,167.84
DEPARTMENT TOTALS	0	0.00	0.00	520	509.50	27,095,167.84	520	509.50	27,095,167.84



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	227	227.00	11,168,831.70	26	26.00	2,873,054.34	253	253.00	14,041,886.04
Personnel Area Total	227	227.00	11,168,831.70	26	26.00	2,873,054.34	253	253.00	14,041,886.04
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	227	227.00	11,168,831.70	26	26.00	2,873,054.34	253	253.00	14,041,886.04
DEPARTMENT TOTALS	227	227.00	11,168,831.70	26	26.00	2,873,054.34	253	253.00	14,041,886.04



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 Data as of 1/1/2010

LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	188,531.20	23	22.90	1,543,839.96	27	26.90	1,732,371.16
Personnel Area Total	4	4.00	188,531.20	23	22.90	1,543,839.96	27	26.90	1,732,371.16
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	188,531.20	23	22.90	1,543,839.96	27	26.90	1,732,371.16
DEPARTMENT TOTALS	4	4.00	188,531.20	23	22.90	1,543,839.96	27	26.90	1,732,371.16



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	321	321.00	14,972,355.84	195	15.80	3,692,885.30	516	336.80	18,665,241.14
Personnel Area Total	321	321.00	14,972,355.84	195	15.80	3,692,885.30	516	336.80	18,665,241.14
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	321	321.00	14,972,355.84	195	15.80	3,692,885.30	516	336.80	18,665,241.14
DEPARTMENT TOTALS	321	321.00	14,972,355.84	195	15.80	3,692,885.30	516	336.80	18,665,241.14



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,207,105.20	32	8.00	1,629,539.86	84	60.00	4,836,645.06
Personnel Area Total	52	52.00	3,207,105.20	32	8.00	1,629,539.86	84	60.00	4,836,645.06
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,207,105.20	32	8.00	1,629,539.86	84	60.00	4,836,645.06
DEPARTMENT TOTALS	52	52.00	3,207,105.20	32	8.00	1,629,539.86	84	60.00	4,836,645.06



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RETIREMENT SYSTEMS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,844,772.80	5	4.00	399,170.84	42	41.00	2,243,943.64
Personnel Area Total	37	37.00	1,844,772.80	5	4.00	399,170.84	42	41.00	2,243,943.64
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	125.00	7,285,166.98	8	8.00	1,176,115.20	133	133.00	8,461,282.18
Personnel Area Total	125	125.00	7,285,166.98	8	8.00	1,176,115.20	133	133.00	8,461,282.18
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	154.00	8,426,381.60	8	7.00	1,076,172.10	162	161.00	9,502,553.70
Personnel Area Total	154	154.00	8,426,381.60	8	7.00	1,076,172.10	162	161.00	9,502,553.70
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	75,855.26	2	2.00	173,771.78	4	4.00	249,627.04
Personnel Area Total	2	2.00	75,855.26	2	2.00	173,771.78	4	4.00	249,627.04
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	318	318.00	17,632,176.64	23	21.00	2,825,229.92	341	339.00	20,457,406.56
DEPARTMENT TOTALS	318	318.00	17,632,176.64	23	21.00	2,825,229.92	341	339.00	20,457,406.56



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STATEWIDE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,629	1,627.05	89,305,017.62	1,683	1,490.21	73,194,415.00	3,312	3,117.26	162,499,432.62
VETERANS AFFAIRS	778	778.00	23,873,944.64	66	11.00	2,221,523.46	844	789.00	26,095,468.10
ECONOMIC DEVELOPMENT	75	74.50	3,880,393.92	49	49.00	4,915,933.88	124	123.50	8,796,327.80
C R T	667	654.00	24,014,178.70	253	212.56	5,121,423.46	920	866.56	29,135,602.16
D O T D	4,618	4,614.00	206,286,592.98	42	41.50	2,913,644.24	4,660	4,655.50	209,200,237.22
DPSC - CORRECTIONS	5,764	5,764.00	245,874,453.50	149	95.15	9,422,636.60	5,913	5,859.15	255,297,090.10
DPSC - PUBLIC SAFETY	2,765	2,764.75	133,142,477.26	75	32.64	3,479,107.48	2,840	2,797.39	136,621,584.74
DPSC-OFF OF YOUTH DV	1,046	1,045.75	45,872,538.92	119	81.00	7,244,894.54	1,165	1,126.75	53,117,433.46
D H H	11,598	11,573.99	487,604,149.19	969	414.84	57,435,000.84	12,567	11,988.83	545,039,150.03
D S S	4,950	4,948.00	216,737,504.36	129	31.50	5,886,554.18	5,079	4,979.50	222,624,058.54
D N R	480	479.36	29,327,272.00	15	11.00	1,335,337.64	495	490.36	30,662,609.64
REVENUE	817	817.00	39,901,726.80	78	16.00	2,790,765.12	895	833.00	42,692,491.92
D E Q	874	873.75	46,878,686.40	20	11.00	1,363,001.64	894	884.75	48,241,688.04
L W C	903	899.08	40,169,028.07	76	20.50	2,824,217.14	979	919.58	42,993,245.21
WILDLIFE & FISHERIES	799	798.75	40,935,015.94	32	16.00	1,508,570.18	831	814.75	42,443,586.12
CIVIL SERVICE	169	169.00	9,822,966.40	59	4.50	729,430.00	228	173.50	10,552,396.40
HIGHER EDUCATION	10,468	10,390.27	340,792,232.54	25,650	22,268.81	1,363,159,991.31	36,118	32,659.08	1,703,952,223.85
HEALTH CARE SERVICES	7,500	7,468.85	299,552,331.65	1,344	1,028.22	80,527,885.13	8,844	8,497.07	380,080,216.78
DEPT OF EDUCATION	551	548.89	32,983,306.36	2,001	1,711.85	92,482,850.02	2,552	2,260.74	125,466,156.38
EDUCATION - OTHER	414	414.00	14,182,716.40	523	401.39	22,480,400.94	937	815.39	36,663,117.34
PUBLIC SERVICE COMM	76	76.00	3,727,805.64	18	18.00	1,076,864.36	94	94.00	4,804,670.00
AGRICULTURE	605	603.50	26,022,808.24	158	124.00	5,891,995.20	763	727.50	31,914,803.44
JUSTICE	0	0.00	0.00	520	509.50	27,095,167.84	520	509.50	27,095,167.84
INSURANCE	227	227.00	11,168,831.70	26	26.00	2,873,054.34	253	253.00	14,041,886.04
LIEUTENANT GOVERNOR	4	4.00	188,531.20	23	22.90	1,543,839.96	27	26.90	1,732,371.16
SECRETARY OF STATE	321	321.00	14,972,355.84	195	15.80	3,692,885.30	516	336.80	18,665,241.14
TREASURY	52	52.00	3,207,105.20	32	8.00	1,629,539.86	84	60.00	4,836,645.06
RETIREMENT SYSTEMS	318	318.00	17,632,176.64	23	21.00	2,825,229.92	341	339.00	20,457,406.56
STATEWIDE TOTALS	58,468	58,304.49	2,448,056,148.11	34,327	28,693.87	1,787,666,159.58	92,795	86,998.36	4,235,722,307.69

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.
 * Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	17,968	17,859.12	640,344,564.19	26,994	23,297.03	1,443,687,876.44	44,962	41,156.15	2,084,032,440.63
Board Members	0	0.00	0.00	20	20.00	933,694.06	20	20.00	933,694.06
All Other Employees	40,500	40,445.37	1,807,711,583.92	7,313	5,376.84	343,044,589.08	47,813	45,822.21	2,150,756,173.00
STATEWIDE TOTALS	58,468	58,304.49	2,448,056,148.11	34,327	28,693.87	1,787,666,159.58	92,795	86,998.36	4,235,722,307.69
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	58,468	58,304.49	2,448,056,148.11	34,307	28,673.87	1,786,732,465.52	92,775	86,978.36	4,234,788,613.63
Employees with In-State Resident	56,036		2,351,503,441.44	30,290		1,587,508,164.41	86,326		3,939,011,605.85
Employees with Out-of State Resident	876		34,532,871.88	185		11,006,114.90	1,061		45,538,986.78
Employees with Unknown Resident	1,556		62,019,834.79	3,852		189,151,880.27	5,408		251,171,715.06