



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 11/27/2009

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	106	80.00	4,876,487.66	106	80.00	4,876,487.66
Personnel Area Total	0	0.00	0.00	106	80.00	4,876,487.66	106	80.00	4,876,487.66
0101 - Gov-Office of Indian Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	50,000.08	1	1.00	50,000.08
Personnel Area Total	0	0.00	0.00	1	1.00	50,000.08	1	1.00	50,000.08
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	851,394.96	1	1.00	132,620.02	14	14.00	984,014.98
Personnel Area Total	13	13.00	851,394.96	1	1.00	132,620.02	14	14.00	984,014.98
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.00	1,360,593.52	4	2.75	220,552.80	36	33.75	1,581,146.32
Personnel Area Total	32	31.00	1,360,593.52	4	2.75	220,552.80	36	33.75	1,581,146.32
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	665	664.00	39,397,382.18	236	187.50	15,211,576.90	901	851.50	54,608,959.08
Personnel Area Total	665	664.00	39,397,382.18	236	187.50	15,211,576.90	901	851.50	54,608,959.08
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	398	396.33	19,040,099.26	398	396.33	19,040,099.26
Personnel Area Total	0	0.00	0.00	398	396.33	19,040,099.26	398	396.33	19,040,099.26



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	83,470.40	753	738.00	26,855,398.70	755	740.00	26,938,869.10
Personnel Area Total	2	2.00	83,470.40	753	738.00	26,855,398.70	755	740.00	26,938,869.10
0114 - Gov-Office of Women's Policy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	52,998.40	1	1.00	52,998.40
Personnel Area Total	0	0.00	0.00	1	1.00	52,998.40	1	1.00	52,998.40
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	522,268.76	8	6.00	654,921.02	16	14.00	1,177,189.78
Personnel Area Total	8	8.00	522,268.76	8	6.00	654,921.02	16	14.00	1,177,189.78
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	140,129.60	3	3.00	140,129.60
Personnel Area Total	0	0.00	0.00	3	3.00	140,129.60	3	3.00	140,129.60
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,025,410.40	12	9.00	535,730.78	51	48.00	2,561,141.18
Personnel Area Total	39	39.00	2,025,410.40	12	9.00	535,730.78	51	48.00	2,561,141.18
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	55.00	2,757,908.14	2	2.00	148,595.20	57	57.00	2,906,503.34
Personnel Area Total	55	55.00	2,757,908.14	2	2.00	148,595.20	57	57.00	2,906,503.34



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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	859,239.42	79	66.00	2,998,830.38	96	83.00	3,858,069.80
Personnel Area Total	17	17.00	859,239.42	79	66.00	2,998,830.38	96	83.00	3,858,069.80
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	111.00	7,241,764.40	1	1.00	115,024.00	112	112.00	7,356,788.40
Personnel Area Total	111	111.00	7,241,764.40	1	1.00	115,024.00	112	112.00	7,356,788.40
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	319	318.80	15,920,990.28	60	2.80	1,569,434.88	379	321.60	17,490,425.16
Personnel Area Total	319	318.80	15,920,990.28	60	2.80	1,569,434.88	379	321.60	17,490,425.16
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	129.00	6,844,290.18	0	0.00	0.00	129	129.00	6,844,290.18
Personnel Area Total	129	129.00	6,844,290.18	0	0.00	0.00	129	129.00	6,844,290.18
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	1,984,673.60	4	0.00	50,086.40	56	52.00	2,034,760.00
Personnel Area Total	52	52.00	1,984,673.60	4	0.00	50,086.40	56	52.00	2,034,760.00
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.75	1,364,688.00	13	0.00	184,579.20	53	39.75	1,549,267.20
Personnel Area Total	40	39.75	1,364,688.00	13	0.00	184,579.20	53	39.75	1,549,267.20



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	466,960.00	0	0.00	0.00	11	11.00	466,960.00
Personnel Area Total	11	11.00	466,960.00	0	0.00	0.00	11	11.00	466,960.00
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	90.00	5,103,727.46	3	1.00	259,157.60	93	91.00	5,362,885.06
Personnel Area Total	90	90.00	5,103,727.46	3	1.00	259,157.60	93	91.00	5,362,885.06
0814 - DOA-Patients Comp Fund Over Bd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	1,759,576.00	2	2.00	219,232.00	43	43.00	1,978,808.00
Personnel Area Total	41	41.00	1,759,576.00	2	2.00	219,232.00	43	43.00	1,978,808.00
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	195,540.80	2	0.00	41,600.00	5	3.00	237,140.80
Personnel Area Total	3	3.00	195,540.80	2	0.00	41,600.00	5	3.00	237,140.80



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0259 - GOV-La St Bd of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	23.00	704,017.60	7	2.00	121,260.74	30	25.00	825,278.34
Personnel Area Total	23	23.00	704,017.60	7	2.00	121,260.74	30	25.00	825,278.34
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,650	1,647.55	89,443,896.10	1,696	1,502.38	73,478,315.62	3,346	3,149.93	162,922,211.72
DEPARTMENT TOTALS	1,650	1,647.55	89,443,896.10	1,696	1,502.38	73,478,315.62	3,346	3,149.93	162,922,211.72



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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	85.00	3,242,902.00	9	8.00	632,871.46	94	93.00	3,875,773.46
Personnel Area Total	85	85.00	3,242,902.00	9	8.00	632,871.46	94	93.00	3,875,773.46
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	127.00	3,975,917.66	18	0.00	358,800.00	145	127.00	4,334,717.66
Personnel Area Total	127	127.00	3,975,917.66	18	0.00	358,800.00	145	127.00	4,334,717.66
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	147.00	4,418,133.20	6	1.00	300,643.20	153	148.00	4,718,776.40
Personnel Area Total	147	147.00	4,418,133.20	6	1.00	300,643.20	153	148.00	4,718,776.40
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	135.00	4,160,353.60	9	0.00	154,700.00	144	135.00	4,315,053.60
Personnel Area Total	135	135.00	4,160,353.60	9	0.00	154,700.00	144	135.00	4,315,053.60
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	143.00	3,886,558.00	4	1.00	222,144.00	147	144.00	4,108,702.00
Personnel Area Total	143	143.00	3,886,558.00	4	1.00	222,144.00	147	144.00	4,108,702.00
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	140.00	4,190,060.68	15	1.00	449,800.00	155	141.00	4,639,860.68
Personnel Area Total	140	140.00	4,190,060.68	15	1.00	449,800.00	155	141.00	4,639,860.68



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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	777	777.00	23,873,925.14	61	11.00	2,118,958.66	838	788.00	25,992,883.80
DEPARTMENT TOTALS	777	777.00	23,873,925.14	61	11.00	2,118,958.66	838	788.00	25,992,883.80



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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,586,540.80	14	14.00	1,773,001.36	41	41.00	3,359,542.16
Personnel Area Total	27	27.00	1,586,540.80	14	14.00	1,773,001.36	41	41.00	3,359,542.16
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	2,378,289.16	35	35.00	3,142,932.52	85	85.00	5,521,221.68
Personnel Area Total	50	50.00	2,378,289.16	35	35.00	3,142,932.52	85	85.00	5,521,221.68
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	3,964,829.96	49	49.00	4,915,933.88	126	126.00	8,880,763.84
DEPARTMENT TOTALS	77	77.00	3,964,829.96	49	49.00	4,915,933.88	126	126.00	8,880,763.84



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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	2,250,622.92	5	5.00	489,548.80	49	49.00	2,740,171.72
Personnel Area Total	44	44.00	2,250,622.92	5	5.00	489,548.80	49	49.00	2,740,171.72
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	57.00	2,568,280.00	1	1.00	107,000.14	58	58.00	2,675,280.14
Personnel Area Total	57	57.00	2,568,280.00	1	1.00	107,000.14	58	58.00	2,675,280.14
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	72.00	2,835,256.00	3	1.00	110,489.74	88	73.00	2,945,745.74
Personnel Area Total	85	72.00	2,835,256.00	3	1.00	110,489.74	88	73.00	2,945,745.74
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	383	383.00	12,494,305.20	151	129.56	2,265,307.72	534	512.56	14,759,612.92
Personnel Area Total	383	383.00	12,494,305.20	151	129.56	2,265,307.72	534	512.56	14,759,612.92
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,555,424.00	21	20.60	981,843.46	50	49.60	2,537,267.46
Personnel Area Total	29	29.00	1,555,424.00	21	20.60	981,843.46	50	49.60	2,537,267.46
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	66.00	2,195,068.98	78	59.93	1,279,811.52	144	125.93	3,474,880.50
Personnel Area Total	66	66.00	2,195,068.98	78	59.93	1,279,811.52	144	125.93	3,474,880.50



State of Louisiana
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Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 11/27/2009

C R T

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
C R T TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	664	651.00	23,898,957.10	259	217.09	5,234,001.38	923	868.09	29,132,958.48
DEPARTMENT TOTALS	664	651.00	23,898,957.10	259	217.09	5,234,001.38	923	868.09	29,132,958.48



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 11/27/2009

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	270	269.00	14,961,917.62	14	14.00	1,400,653.02	284	283.00	16,362,570.64
Personnel Area Total	270	269.00	14,961,917.62	14	14.00	1,400,653.02	284	283.00	16,362,570.64
0275 - DOTD-Public Works & IntTrpt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	3,019,008.98	3	3.00	262,016.82	54	54.00	3,281,025.80
Personnel Area Total	51	51.00	3,019,008.98	3	3.00	262,016.82	54	54.00	3,281,025.80
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,253	4,250.00	185,820,630.06	12	12.00	907,959.52	4,265	4,262.00	186,728,589.58
Personnel Area Total	4,253	4,250.00	185,820,630.06	12	12.00	907,959.52	4,265	4,262.00	186,728,589.58
0813 - DOTD-Sabine River Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	1,703,513.50	13	12.50	340,414.88	61	60.50	2,043,928.38
Personnel Area Total	48	48.00	1,703,513.50	13	12.50	340,414.88	61	60.50	2,043,928.38
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,622	4,618.00	205,505,070.16	42	41.50	2,911,044.24	4,664	4,659.50	208,416,114.40
DEPARTMENT TOTALS	4,622	4,618.00	205,505,070.16	42	41.50	2,911,044.24	4,664	4,659.50	208,416,114.40



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Data as of 11/27/2009

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	10.00	408,000.84	10	10.00	408,000.84
All Other Employees	142	142.00	8,077,074.72	31	28.15	2,025,058.62	173	170.15	10,102,133.34
Personnel Area Total	142	142.00	8,077,074.72	41	38.15	2,433,059.46	183	180.15	10,510,134.18
0401 - DOC-CP Phelps Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	291	291.00	11,617,379.28	7	3.00	376,466.74	298	294.00	11,993,846.02
Personnel Area Total	291	291.00	11,617,379.28	7	3.00	376,466.74	298	294.00	11,993,846.02
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,575	1,575.00	64,795,780.40	34	16.00	2,228,423.08	1,609	1,591.00	67,024,203.48
Personnel Area Total	1,575	1,575.00	64,795,780.40	34	16.00	2,228,423.08	1,609	1,591.00	67,024,203.48
0405 - DOC-Avoynes Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	329	329.00	14,080,971.58	11	7.00	634,513.88	340	336.00	14,715,485.46
Personnel Area Total	329	329.00	14,080,971.58	11	7.00	634,513.88	340	336.00	14,715,485.46
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	288	288.00	11,630,148.40	7	5.00	589,560.92	295	293.00	12,219,709.32
Personnel Area Total	288	288.00	11,630,148.40	7	5.00	589,560.92	295	293.00	12,219,709.32
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	496	496.00	21,212,921.60	8	6.00	609,986.00	504	502.00	21,822,907.60
Personnel Area Total	496	496.00	21,212,921.60	8	6.00	609,986.00	504	502.00	21,822,907.60



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0412 - DOC-J. Levy Dabadie Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	147.00	6,051,552.00	3	1.00	96,616.00	150	148.00	6,148,168.00
Personnel Area Total	147	147.00	6,051,552.00	3	1.00	96,616.00	150	148.00	6,148,168.00
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	686	686.00	28,401,938.24	9	7.00	739,746.28	695	693.00	29,141,684.52
Personnel Area Total	686	686.00	28,401,938.24	9	7.00	739,746.28	695	693.00	29,141,684.52
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	592	592.00	23,388,476.80	6	6.00	696,840.82	598	598.00	24,085,317.62
Personnel Area Total	592	592.00	23,388,476.80	6	6.00	696,840.82	598	598.00	24,085,317.62
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	815	815.00	38,765,035.40	12	0.00	180,034.40	827	815.00	38,945,069.80
Personnel Area Total	815	815.00	38,765,035.40	12	0.00	180,034.40	827	815.00	38,945,069.80
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	354	354.00	14,592,281.60	8	6.00	598,002.60	362	360.00	15,190,284.20
Personnel Area Total	354	354.00	14,592,281.60	8	6.00	598,002.60	362	360.00	15,190,284.20
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	74.00	3,803,342.40	1	0.00	78,000.00	75	74.00	3,881,342.40
Personnel Area Total	74	74.00	3,803,342.40	1	0.00	78,000.00	75	74.00	3,881,342.40



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DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	10.00	408,000.84	10	10.00	408,000.84
All Other Employees	5,789	5,789.00	246,416,902.42	137	85.15	8,853,249.34	5,926	5,874.15	255,270,151.76
DEPARTMENT TOTALS	5,789	5,789.00	246,416,902.42	147	95.15	9,261,250.18	5,936	5,884.15	255,678,152.60



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Data as of 11/27/2009

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	181.00	10,025,938.00	3	2.00	231,270.00	184	183.00	10,257,208.00
Personnel Area Total	181	181.00	10,025,938.00	3	2.00	231,270.00	184	183.00	10,257,208.00
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,649	1,648.75	85,217,560.22	42	16.50	2,256,676.50	1,691	1,665.25	87,474,236.72
Personnel Area Total	1,649	1,648.75	85,217,560.22	42	16.50	2,256,676.50	1,691	1,665.25	87,474,236.72
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	694	694.00	25,488,881.60	15	7.14	196,845.12	709	701.14	25,685,726.72
Personnel Area Total	694	694.00	25,488,881.60	15	7.14	196,845.12	709	701.14	25,685,726.72
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	706,596.80	1	1.00	120,000.14	12	12.00	826,596.94
Personnel Area Total	11	11.00	706,596.80	1	1.00	120,000.14	12	12.00	826,596.94
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	178.00	8,685,622.40	3	2.00	168,017.72	181	180.00	8,853,640.12
Personnel Area Total	178	178.00	8,685,622.40	3	2.00	168,017.72	181	180.00	8,853,640.12
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
Personnel Area Total	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	425,505.60	1	1.00	78,500.24	11	11.00	504,005.84
Personnel Area Total	10	10.00	425,505.60	1	1.00	78,500.24	11	11.00	504,005.84
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	632,507.20	2	1.00	113,624.16	14	13.00	746,131.36
Personnel Area Total	12	12.00	632,507.20	2	1.00	113,624.16	14	13.00	746,131.36
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,591,716.62	4	0.00	110,240.00	35	31.00	1,701,956.62
Personnel Area Total	31	31.00	1,591,716.62	4	0.00	110,240.00	35	31.00	1,701,956.62
0810 - DPS-Public Safety Sv Cafeteria									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	110,260.80	0	0.00	0.00	4	4.00	110,260.80
Personnel Area Total	4	4.00	110,260.80	0	0.00	0.00	4	4.00	110,260.80
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,771	2,770.75	132,928,914.04	73	32.64	3,423,207.48	2,844	2,803.39	136,352,121.52
DEPARTMENT TOTALS	2,771	2,770.75	132,928,914.04	73	32.64	3,423,207.48	2,844	2,803.39	136,352,121.52



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DPSC-OFF OF YOUTH DV

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0403 - OYS-Off of Youth Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,049	1,048.75	45,969,727.96	121	90.25	7,423,732.94	1,170	1,139.00	53,393,460.90
Personnel Area Total	1,049	1,048.75	45,969,727.96	121	90.25	7,423,732.94	1,170	1,139.00	53,393,460.90
DPSC-OFF OF YOUTH DV TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,049	1,048.75	45,969,727.96	121	90.25	7,423,732.94	1,170	1,139.00	53,393,460.90
DEPARTMENT TOTALS	1,049	1,048.75	45,969,727.96	121	90.25	7,423,732.94	1,170	1,139.00	53,393,460.90



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	177.52	8,159,750.82	26	24.15	2,765,091.42	207	201.67	10,924,842.24
Personnel Area Total	181	177.52	8,159,750.82	26	24.15	2,765,091.42	207	201.67	10,924,842.24
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	167.50	7,905,627.60	25	9.80	1,685,370.18	193	177.30	9,590,997.78
Personnel Area Total	168	167.50	7,905,627.60	25	9.80	1,685,370.18	193	177.30	9,590,997.78
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	303	302.50	14,015,134.90	25	17.00	3,170,473.28	328	319.50	17,185,608.18
Personnel Area Total	303	302.50	14,015,134.90	25	17.00	3,170,473.28	328	319.50	17,185,608.18
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	314,080.00	2	2.00	176,716.80	9	9.00	490,796.80
Personnel Area Total	7	7.00	314,080.00	2	2.00	176,716.80	9	9.00	490,796.80
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	7,045,180.48	43	42.68	3,559,518.56	188	187.68	10,604,699.04
Personnel Area Total	145	145.00	7,045,180.48	43	42.68	3,559,518.56	188	187.68	10,604,699.04
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,220	1,218.52	59,545,841.42	3	3.00	492,647.48	1,223	1,221.52	60,038,488.90
Personnel Area Total	1,220	1,218.52	59,545,841.42	3	3.00	492,647.48	1,223	1,221.52	60,038,488.90



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Data as of 11/27/2009

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	375	375.00	23,728,786.64	30	19.70	2,092,662.26	405	394.70	25,821,448.90
Personnel Area Total	375	375.00	23,728,786.64	30	19.70	2,092,662.26	405	394.70	25,821,448.90
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	549	548.50	21,830,369.34	49	14.00	2,814,091.02	598	562.50	24,644,460.36
Personnel Area Total	549	548.50	21,830,369.34	49	14.00	2,814,091.02	598	562.50	24,644,460.36
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	5.50	362,284.00	2	2.00	228,004.92	8	7.50	590,288.92
Personnel Area Total	6	5.50	362,284.00	2	2.00	228,004.92	8	7.50	590,288.92
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,706	1,703.00	87,018,215.70	160	42.00	7,151,434.68	1,866	1,745.00	94,169,650.38
Personnel Area Total	1,706	1,703.00	87,018,215.70	160	42.00	7,151,434.68	1,866	1,745.00	94,169,650.38
0330 - DHH-Off of Mental Hlth(St Off)									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	77.20	3,932,547.84	226	216.50	9,892,733.45	304	293.70	13,825,281.29
Personnel Area Total	78	77.20	3,932,547.84	226	216.50	9,892,733.45	304	293.70	13,825,281.29
0331 - DHH-Mental Health Area C									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	554	553.13	22,855,921.92	39	17.80	3,030,385.74	593	570.93	25,886,307.66
Personnel Area Total	554	553.13	22,855,921.92	39	17.80	3,030,385.74	593	570.93	25,886,307.66



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0332 - DHH-Mental Health Area B									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,437	1,436.75	58,603,186.72	99	18.15	7,210,919.77	1,536	1,454.90	65,814,106.49
Personnel Area Total	1,437	1,436.75	58,603,186.72	99	18.15	7,210,919.77	1,536	1,454.90	65,814,106.49
0333 - DHH-Mental Health Area A									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	653	651.52	27,649,646.65	82	19.40	3,782,769.07	735	670.92	31,432,415.72
Personnel Area Total	653	651.52	27,649,646.65	82	19.40	3,782,769.07	735	670.92	31,432,415.72
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,750	3,742.25	122,651,385.22	131	40.40	4,766,842.08	3,881	3,782.65	127,418,227.30
Personnel Area Total	3,750	3,742.25	122,651,385.22	131	40.40	4,766,842.08	3,881	3,782.65	127,418,227.30
0351 - DHH-Off of Addictive Disorder									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	495	491.90	21,014,596.20	71	10.50	2,520,922.56	566	502.40	23,535,518.76
Personnel Area Total	495	491.90	21,014,596.20	71	10.50	2,520,922.56	566	502.40	23,535,518.76
0796 - DHH-Central Regional Laundry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	251,388.80	0	0.00	0.00	10	10.00	251,388.80
Personnel Area Total	10	10.00	251,388.80	0	0.00	0.00	10	10.00	251,388.80
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11,637	11,612.79	486,883,944.25	1,013	499.08	55,340,583.27	12,650	12,111.87	542,224,527.52
DEPARTMENT TOTALS	11,637	11,612.79	486,883,944.25	1,013	499.08	55,340,583.27	12,650	12,111.87	542,224,527.52



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D S S

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0355 - DSS-Office of Family Support									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,510	2,510.00	104,178,976.46	93	3.00	3,252,995.72	2,603	2,513.00	107,431,972.18
Personnel Area Total	2,510	2,510.00	104,178,976.46	93	3.00	3,252,995.72	2,603	2,513.00	107,431,972.18
0357 - DSS-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	263	263.00	15,120,948.70	22	16.50	1,687,822.50	285	279.50	16,808,771.20
Personnel Area Total	263	263.00	15,120,948.70	22	16.50	1,687,822.50	285	279.50	16,808,771.20
0370 - DSS-Off of Community Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,833	1,831.50	82,004,157.56	6	6.00	387,214.36	1,839	1,837.50	82,391,371.92
Personnel Area Total	1,833	1,831.50	82,004,157.56	6	6.00	387,214.36	1,839	1,837.50	82,391,371.92
0374 - DSS-Rehabilitation Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	354	354.00	15,354,271.40	0	0.00	0.00	354	354.00	15,354,271.40
Personnel Area Total	354	354.00	15,354,271.40	0	0.00	0.00	354	354.00	15,354,271.40
D S S TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,960	4,958.50	216,658,354.12	121	25.50	5,328,032.58	5,081	4,984.00	221,986,386.70
DEPARTMENT TOTALS	4,960	4,958.50	216,658,354.12	121	25.50	5,328,032.58	5,081	4,984.00	221,986,386.70



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D N R

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	5,151,671.72	7	6.00	602,771.52	85	84.00	5,754,443.24
Personnel Area Total	78	78.00	5,151,671.72	7	6.00	602,771.52	85	84.00	5,754,443.24
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	176.00	9,477,321.62	1	1.00	103,563.20	177	177.00	9,580,884.82
Personnel Area Total	176	176.00	9,477,321.62	1	1.00	103,563.20	177	177.00	9,580,884.82
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	68.00	3,985,280.00	1	1.00	107,640.00	69	69.00	4,092,920.00
Personnel Area Total	68	68.00	3,985,280.00	1	1.00	107,640.00	69	69.00	4,092,920.00
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	155.36	10,545,840.24	6	3.00	521,362.92	162	158.36	11,067,203.16
Personnel Area Total	156	155.36	10,545,840.24	6	3.00	521,362.92	162	158.36	11,067,203.16
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	478	477.36	29,160,113.58	15	11.00	1,335,337.64	493	488.36	30,495,451.22
DEPARTMENT TOTALS	478	477.36	29,160,113.58	15	11.00	1,335,337.64	493	488.36	30,495,451.22



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REVENUE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	784	784.00	37,989,239.60	86	11.00	2,718,019.20	870	795.00	40,707,258.80
Personnel Area Total	784	784.00	37,989,239.60	86	11.00	2,718,019.20	870	795.00	40,707,258.80
0441 - DOR-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	32	32.00	1,758,307.20	0	0.00	0.00	32	32.00	1,758,307.20
Personnel Area Total	32	32.00	1,758,307.20	5	5.00	300,693.12	37	37.00	2,059,000.32
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	816	816.00	39,747,546.80	86	11.00	2,718,019.20	902	827.00	42,465,566.00
DEPARTMENT TOTALS	816	816.00	39,747,546.80	91	16.00	3,018,712.32	907	832.00	42,766,259.12



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,574,096.80	6	6.00	592,358.78	87	87.00	5,166,455.58
Personnel Area Total	81	81.00	4,574,096.80	6	6.00	592,358.78	87	87.00	5,166,455.58
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	274	274.00	13,822,806.40	3	2.00	195,251.42	277	276.00	14,018,057.82
Personnel Area Total	274	274.00	13,822,806.40	3	2.00	195,251.42	277	276.00	14,018,057.82
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	177.00	9,331,816.00	1	1.00	102,000.08	178	178.00	9,433,816.08
Personnel Area Total	177	177.00	9,331,816.00	1	1.00	102,000.08	178	178.00	9,433,816.08
0853 - DEQ-Environmental Assessment									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	224	224.00	12,388,958.40	4	1.00	254,630.48	228	225.00	12,643,588.88
Personnel Area Total	224	224.00	12,388,958.40	4	1.00	254,630.48	228	225.00	12,643,588.88
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	119.75	6,610,078.80	9	1.00	312,080.08	129	120.75	6,922,158.88
Personnel Area Total	120	119.75	6,610,078.80	9	1.00	312,080.08	129	120.75	6,922,158.88
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	876	875.75	46,727,756.40	23	11.00	1,456,320.84	899	886.75	48,184,077.24
DEPARTMENT TOTALS	876	875.75	46,727,756.40	23	11.00	1,456,320.84	899	886.75	48,184,077.24



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0474 - LWC-Off of Workforce Develop									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	759	755.08	33,545,408.21	73	17.00	2,559,799.91	832	772.08	36,105,208.12
Personnel Area Total	759	755.08	33,545,408.21	73	17.00	2,559,799.91	832	772.08	36,105,208.12
0475 - LWC-Off of Workers Comp									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	149.00	6,675,292.00	3	2.50	216,009.56	152	151.50	6,891,301.56
Personnel Area Total	149	149.00	6,675,292.00	3	2.50	216,009.56	152	151.50	6,891,301.56
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	908	904.08	40,220,700.21	76	19.50	2,775,809.47	984	923.58	42,996,509.68
DEPARTMENT TOTALS	908	904.08	40,220,700.21	76	19.50	2,775,809.47	984	923.58	42,996,509.68



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 11/27/2009

WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,029,600.38	3	1.00	186,513.60	84	82.00	4,216,113.98
Personnel Area Total	81	81.00	4,029,600.38	3	1.00	186,513.60	84	82.00	4,216,113.98
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	264	263.75	14,059,578.00	3	3.00	247,228.80	267	266.75	14,306,806.80
Personnel Area Total	264	263.75	14,059,578.00	3	3.00	247,228.80	267	266.75	14,306,806.80
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	216	216.00	11,112,864.36	20	7.00	807,335.88	236	223.00	11,920,200.24
Personnel Area Total	216	216.00	11,112,864.36	20	7.00	807,335.88	236	223.00	11,920,200.24
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	239	239.00	11,632,050.56	5	5.00	308,405.50	244	244.00	11,940,456.06
Personnel Area Total	239	239.00	11,632,050.56	5	5.00	308,405.50	244	244.00	11,940,456.06
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	800	799.75	40,834,093.30	31	16.00	1,549,483.78	831	815.75	42,383,577.08
DEPARTMENT TOTALS	800	799.75	40,834,093.30	31	16.00	1,549,483.78	831	815.75	42,383,577.08



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CIVIL SERVICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	91.00	5,267,932.80	54	0.70	401,781.12	145	91.70	5,669,713.92
Personnel Area Total	91	91.00	5,267,932.80	54	0.70	401,781.12	145	91.70	5,669,713.92
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,047,384.00	1	0.00	29,078.40	19	18.00	1,076,462.40
Personnel Area Total	18	18.00	1,047,384.00	1	0.00	29,078.40	19	18.00	1,076,462.40
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,484,808.00	1	0.60	18,720.00	30	29.60	1,503,528.00
Personnel Area Total	29	29.00	1,484,808.00	1	0.60	18,720.00	30	29.60	1,503,528.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	208,044.72	3	3.00	208,044.72
Personnel Area Total	0	0.00	0.00	3	3.00	208,044.72	3	3.00	208,044.72
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	2,128,152.00	1	1.00	119,766.40	35	35.00	2,247,918.40
Personnel Area Total	34	34.00	2,128,152.00	1	1.00	119,766.40	35	35.00	2,247,918.40
CIVIL SERVICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	172.00	9,928,276.80	60	5.30	777,390.64	232	177.30	10,705,667.44
DEPARTMENT TOTALS	172	172.00	9,928,276.80	60	5.30	777,390.64	232	177.30	10,705,667.44



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0600 - LSU-Board of Supervisors									
Education Employees	2	2.00	74,110.40	67	65.35	7,100,166.00	69	67.35	7,174,276.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	74,110.40	67	65.35	7,100,166.00	69	67.35	7,174,276.40
0601 - LSU A & M College									
Education Employees	1,438	1,424.53	50,945,731.20	4,240	3,675.56	260,858,138.40	5,678	5,100.09	311,803,869.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,438	1,424.53	50,945,731.20	4,240	3,675.56	260,858,138.40	5,678	5,100.09	311,803,869.60
0602 - LSU-Alexandria									
Education Employees	75	75.00	1,992,224.00	230	184.70	8,504,761.00	305	259.70	10,496,985.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	75	75.00	1,992,224.00	230	184.70	8,504,761.00	305	259.70	10,496,985.00
0603 - University of New Orleans									
Education Employees	243	241.80	8,037,120.00	1,341	1,208.54	69,332,584.00	1,584	1,450.34	77,369,704.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	243	241.80	8,037,120.00	1,341	1,208.54	69,332,584.00	1,584	1,450.34	77,369,704.00
0604 - LSU-Health Sciences Center NO									
Education Employees	606	604.78	20,571,585.21	2,960	2,669.68	184,382,324.75	3,566	3,274.46	204,953,909.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	606	604.78	20,571,585.21	2,960	2,669.68	184,382,324.75	3,566	3,274.46	204,953,909.96
0605 - LSU-Eunice									
Education Employees	65	63.45	1,860,476.80	176	132.85	5,970,679.00	241	196.30	7,831,155.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	65	63.45	1,860,476.80	176	132.85	5,970,679.00	241	196.30	7,831,155.80



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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0606 - LSU-Shreveport									
Education Employees	110	108.25	3,056,038.00	280	274.50	14,233,718.08	390	382.75	17,289,756.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	110	108.25	3,056,038.00	280	274.50	14,233,718.08	390	382.75	17,289,756.08
0607 - LSU-Agriculture Center									
Education Employees	455	446.24	13,870,334.40	895	874.38	54,114,877.00	1,350	1,320.62	67,985,211.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	455	446.24	13,870,334.40	895	874.38	54,114,877.00	1,350	1,320.62	67,985,211.40
0608 - LSU-Paul M Hebert Law Center									
Education Employees	11	11.00	375,648.00	139	93.95	8,678,821.00	150	104.95	9,054,469.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	375,648.00	139	93.95	8,678,821.00	150	104.95	9,054,469.00
0609 - LSU-Pennington Biomedical Res									
Education Employees	75	74.62	2,341,830.40	374	365.80	24,056,490.00	449	440.42	26,398,320.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	75	74.62	2,341,830.40	374	365.80	24,056,490.00	449	440.42	26,398,320.40
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	3,031	3,008.61	107,193,320.61	2,134	2,056.76	136,388,210.56	5,165	5,065.37	243,581,531.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3,031	3,008.61	107,193,320.61	2,134	2,056.76	136,388,210.56	5,165	5,065.37	243,581,531.17
0612 - Baton Rouge Community College									
Education Employees	58	58.00	1,648,774.40	506	380.50	14,662,010.14	564	438.50	16,310,784.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	58.00	1,648,774.40	506	380.50	14,662,010.14	564	438.50	16,310,784.54



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0615 - SU Board of Supervisors									
Education Employees	4	4.00	137,155.20	47	47.00	3,033,533.00	51	51.00	3,170,688.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	4	4.00	137,155.20	47	47.00	3,033,533.00	51	51.00	3,170,688.20
0616 - SU A & M College									
Education Employees	490	479.00	14,607,223.34	1,034	1,018.31	50,757,883.28	1,524	1,497.31	65,365,106.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	490	479.00	14,607,223.34	1,034	1,018.31	50,757,883.28	1,524	1,497.31	65,365,106.62
0617 - SU New Orleans									
Education Employees	78	78.00	2,279,284.80	363	303.80	13,869,546.07	441	381.80	16,148,830.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	78	78.00	2,279,284.80	363	303.80	13,869,546.07	441	381.80	16,148,830.87
0618 - SU Shreveport									
Education Employees	65	65.00	1,812,561.06	272	229.06	9,116,460.50	337	294.06	10,929,021.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	65	65.00	1,812,561.06	272	229.06	9,116,460.50	337	294.06	10,929,021.56
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	22	21.22	2,331,723.16	22	21.22	2,331,723.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	22	21.22	2,331,723.16	22	21.22	2,331,723.16
0621 - Nicholls State University									
Education Employees	250	249.50	6,882,510.18	522	485.82	28,952,928.56	772	735.32	35,835,438.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	250	249.50	6,882,510.18	522	485.82	28,952,928.56	772	735.32	35,835,438.74



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0623 - Grambling State University									
Education Employees	216	215.40	6,228,519.12	541	526.50	28,394,006.84	757	741.90	34,622,525.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	216	215.40	6,228,519.12	541	526.50	28,394,006.84	757	741.90	34,622,525.96
0625 - La Tech University									
Education Employees	404	402.00	11,273,735.20	897	793.70	44,916,412.40	1,301	1,195.70	56,190,147.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	404	402.00	11,273,735.20	897	793.70	44,916,412.40	1,301	1,195.70	56,190,147.60
0627 - McNeese State University									
Education Employees	263	260.09	7,257,722.16	763	527.05	31,720,708.08	1,026	787.14	38,978,430.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	263	260.09	7,257,722.16	763	527.05	31,720,708.08	1,026	787.14	38,978,430.24
0629 - University of La-Monroe									
Education Employees	327	324.16	9,383,150.56	967	817.97	43,908,803.39	1,294	1,142.13	53,291,953.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	327	324.16	9,383,150.56	967	817.97	43,908,803.39	1,294	1,142.13	53,291,953.95
0631 - Northwestern State University									
Education Employees	233	232.00	6,807,414.24	809	627.16	34,653,492.53	1,042	859.16	41,460,906.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	233	232.00	6,807,414.24	809	627.16	34,653,492.53	1,042	859.16	41,460,906.77
0634 - Southeastern La University									
Education Employees	455	451.74	13,934,683.36	1,094	919.36	53,393,376.64	1,549	1,371.10	67,328,060.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	455	451.74	13,934,683.36	1,094	919.36	53,393,376.64	1,549	1,371.10	67,328,060.00



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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0640 - University of La-Lafayette									
Education Employees	767	767.00	21,810,159.60	1,250	1,075.60	73,111,256.78	2,017	1,842.60	94,921,416.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	767	767.00	21,810,159.60	1,250	1,075.60	73,111,256.78	2,017	1,842.60	94,921,416.38
0641 - Delgado Community College									
Education Employees	168	168.00	5,513,913.60	959	810.08	47,012,691.60	1,127	978.08	52,526,605.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	168	168.00	5,513,913.60	959	810.08	47,012,691.60	1,127	978.08	52,526,605.20
0643 - Nunez Community College									
Education Employees	29	29.00	779,554.36	159	73.50	4,686,100.24	188	102.50	5,465,654.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	29	29.00	779,554.36	159	73.50	4,686,100.24	188	102.50	5,465,654.60
0644 - Bossier Community College									
Education Employees	98	98.00	2,683,033.60	502	300.97	12,460,308.10	600	398.97	15,143,341.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	98	98.00	2,683,033.60	502	300.97	12,460,308.10	600	398.97	15,143,341.70
0661 - HED-Off Student Financial Asst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	134.00	6,037,595.20	8	5.00	581,859.72	142	139.00	6,619,454.92
Personnel Area Total	134	134.00	6,037,595.20	8	5.00	581,859.72	142	139.00	6,619,454.92
0671 - HED-Board of Regents									
Education Employees	12	12.00	423,758.40	84	74.61	5,802,734.52	96	86.61	6,226,492.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	423,758.40	84	74.61	5,802,734.52	96	86.61	6,226,492.92



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	76	76.00	3,162,878.42	76	76.00	3,162,878.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	76	76.00	3,162,878.42	76	76.00	3,162,878.42
0731 - L.E.Fletcher Tech Comm College									
Education Employees	14	14.00	391,092.00	138	78.37	4,102,593.88	152	92.37	4,493,685.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	14	14.00	391,092.00	138	78.37	4,102,593.88	152	92.37	4,493,685.88
0751 - Sowela Tech Comm College									
Education Employees	29	29.00	724,609.60	187	98.70	5,025,609.13	216	127.70	5,750,218.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	29	29.00	724,609.60	187	98.70	5,025,609.13	216	127.70	5,750,218.73
N645 - South La Community College-NP									
Education Employees	10	9.50	223,369.38	277	91.00	3,826,565.53	287	100.50	4,049,934.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	9.50	223,369.38	277	91.00	3,826,565.53	287	100.50	4,049,934.91
N646 - River Parish Comm College-NP									
Education Employees	8	8.00	228,313.37	90	49.79	5,495,104.61	98	57.79	5,723,417.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	228,313.37	90	49.79	5,495,104.61	98	57.79	5,723,417.98
N647 - La Delta Community College-NP									
Education Employees	8	8.00	234,489.14	154	73.25	3,615,906.20	162	81.25	3,850,395.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	234,489.14	154	73.25	3,615,906.20	162	81.25	3,850,395.34



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
N648 - Louisiana Technical College-NP									
Education Employees	237	237.00	7,067,193.14	1,614	1,180.29	60,353,177.84	1,851	1,417.29	67,420,370.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	237	237.00	7,067,193.14	1,614	1,180.29	60,353,177.84	1,851	1,417.29	67,420,370.98
N649 - La Comm/Tech College BdSup-NP									
Education Employees	4	3.00	113,027.70	74	69.87	5,596,860.54	78	72.87	5,709,888.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	4	3.00	113,027.70	74	69.87	5,596,860.54	78	72.87	5,709,888.24
HIGHER EDUCATION TOTALS									
Education Employees	10,338	10,261.67	332,763,666.53	26,237	22,351.55	1,367,583,441.77	36,575	32,613.22	1,700,347,108.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	134.00	6,037,595.20	8	5.00	581,859.72	142	139.00	6,619,454.92
DEPARTMENT TOTALS	10,472	10,395.67	338,801,261.73	26,245	22,356.55	1,368,165,301.49	36,717	32,752.22	1,706,966,563.22



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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0308 - LSU/Health Care Svc Div									
Education Employees	69	69.00	2,983,625.80	110	108.02	8,344,375.26	179	177.02	11,328,001.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	69	69.00	2,983,625.80	110	108.02	8,344,375.26	179	177.02	11,328,001.06
0312 - E.A. Conway Medical Center									
Education Employees	787	785.53	28,008,968.40	145	141.00	8,324,830.29	932	926.53	36,333,798.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	787	785.53	28,008,968.40	145	141.00	8,324,830.29	932	926.53	36,333,798.69
0313 - Earl K Long Medical Center									
Education Employees	1,069	1,064.78	42,098,790.73	190	106.59	7,802,596.26	1,259	1,171.37	49,901,386.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,069	1,064.78	42,098,790.73	190	106.59	7,802,596.26	1,259	1,171.37	49,901,386.99
0314 - Huey P Long Medical Center									
Education Employees	505	505.00	18,353,200.12	67	66.60	4,225,400.62	572	571.60	22,578,600.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	505	505.00	18,353,200.12	67	66.60	4,225,400.62	572	571.60	22,578,600.74
0315 - University Medical Center									
Education Employees	952	943.44	39,325,200.98	126	98.40	7,523,607.82	1,078	1,041.84	46,848,808.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	952	943.44	39,325,200.98	126	98.40	7,523,607.82	1,078	1,041.84	46,848,808.80
0316 - W.O.Moss Regional Medical Ctr									
Education Employees	350	347.70	12,546,809.36	76	41.85	3,488,155.70	426	389.55	16,034,965.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	350	347.70	12,546,809.36	76	41.85	3,488,155.70	426	389.55	16,034,965.06



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	350	349.10	12,334,125.96	98	46.83	4,654,312.94	448	395.93	16,988,438.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	350	349.10	12,334,125.96	98	46.83	4,654,312.94	448	395.93	16,988,438.90
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	512	510.28	18,698,039.45	92	78.84	7,250,392.69	604	589.12	25,948,432.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	512	510.28	18,698,039.45	92	78.84	7,250,392.69	604	589.12	25,948,432.14
0321 - Leonard J Chabert Medical Cntr									
Education Employees	871	862.46	30,734,869.89	79	76.70	4,731,186.33	950	939.16	35,466,056.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	871	862.46	30,734,869.89	79	76.70	4,731,186.33	950	939.16	35,466,056.22
0322 - Charity Hospital & Med Ctr									
Education Employees	2,045	2,039.36	94,968,070.34	359	262.29	23,843,134.40	2,404	2,301.65	118,811,204.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,045	2,039.36	94,968,070.34	359	262.29	23,843,134.40	2,404	2,301.65	118,811,204.74
HEALTH CARE SERVICES TOTALS									
Education Employees	7,510	7,476.65	300,051,701.03	1,342	1,027.12	80,187,992.31	8,852	8,503.77	380,239,693.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	7,510	7,476.65	300,051,701.03	1,342	1,027.12	80,187,992.31	8,852	8,503.77	380,239,693.34



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DEPT OF EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	210,267.20	10	10.00	758,221.36	14	14.00	968,488.56
Personnel Area Total	4	4.00	210,267.20	10	10.00	758,221.36	14	14.00	968,488.56
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	544	541.21	32,447,511.41	75	60.50	5,876,468.00	619	601.71	38,323,979.41
Personnel Area Total	544	541.21	32,447,511.41	75	60.50	5,876,468.00	619	601.71	38,323,979.41
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,769	1,513.75	77,607,038.42	1,769	1,513.75	77,607,038.42
Personnel Area Total	0	0.00	0.00	1,769	1,513.75	77,607,038.42	1,769	1,513.75	77,607,038.42
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	331,708.00	158	145.60	8,892,825.76	165	152.60	9,224,533.76
Personnel Area Total	7	7.00	331,708.00	158	145.60	8,892,825.76	165	152.60	9,224,533.76
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	555	552.21	32,989,486.61	2,012	1,729.85	93,134,553.54	2,567	2,282.06	126,124,040.15
DEPARTMENT TOTALS	555	552.21	32,989,486.61	2,012	1,729.85	93,134,553.54	2,567	2,282.06	126,124,040.15



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0651 - SSC-La Sch For Visual Impaired									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,336,655.12	68	45.00	3,218,314.42	108	85.00	4,554,969.54
Personnel Area Total	40	40.00	1,336,655.12	68	45.00	3,218,314.42	108	85.00	4,554,969.54
0653 - SSC-La School for the Deaf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	111.00	3,430,384.74	128	112.00	6,141,332.44	239	223.00	9,571,717.18
Personnel Area Total	111	111.00	3,430,384.74	128	112.00	6,141,332.44	239	223.00	9,571,717.18
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	164.00	4,571,914.36	62	49.00	3,282,259.24	226	213.00	7,854,173.60
Personnel Area Total	164	164.00	4,571,914.36	62	49.00	3,282,259.24	226	213.00	7,854,173.60
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	434,684.64	186	139.64	6,598,083.44	200	153.64	7,032,768.08
Personnel Area Total	14	14.00	434,684.64	186	139.64	6,598,083.44	200	153.64	7,032,768.08
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	4,077,949.20	6	5.75	540,295.60	83	82.75	4,618,244.80
Personnel Area Total	77	77.00	4,077,949.20	6	5.75	540,295.60	83	82.75	4,618,244.80
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	280,953.92	73	50.00	2,571,875.80	80	57.00	2,852,829.72
Personnel Area Total	7	7.00	280,953.92	73	50.00	2,571,875.80	80	57.00	2,852,829.72



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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	413	413.00	14,132,541.98	523	401.39	22,352,160.94	936	814.39	36,484,702.92
DEPARTMENT TOTALS	413	413.00	14,132,541.98	523	401.39	22,352,160.94	936	814.39	36,484,702.92



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	75	75.00	3,688,597.64	14	14.00	911,352.26	89	89.00	4,599,949.90
Personnel Area Total	75	75.00	3,688,597.64	19	19.00	1,136,352.36	94	94.00	4,824,950.00
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	75	75.00	3,688,597.64	14	14.00	911,352.26	89	89.00	4,599,949.90
DEPARTMENT TOTALS	75	75.00	3,688,597.64	19	19.00	1,136,352.36	94	94.00	4,824,950.00



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*
 Data as of 11/27/2009

AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	605	603.50	26,022,808.24	141	115.50	5,784,667.20	746	719.00	31,807,475.44
Personnel Area Total	605	603.50	26,022,808.24	141	115.50	5,784,667.20	746	719.00	31,807,475.44
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	605	603.50	26,022,808.24	141	115.50	5,784,667.20	746	719.00	31,807,475.44
DEPARTMENT TOTALS	605	603.50	26,022,808.24	141	115.50	5,784,667.20	746	719.00	31,807,475.44



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	519	508.50	26,800,890.22	519	508.50	26,800,890.22
Personnel Area Total	0	0.00	0.00	519	508.50	26,800,890.22	519	508.50	26,800,890.22
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	519	508.50	26,800,890.22	519	508.50	26,800,890.22
DEPARTMENT TOTALS	0	0.00	0.00	519	508.50	26,800,890.22	519	508.50	26,800,890.22



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	225	225.00	11,006,633.30	26	26.00	2,849,309.58	251	251.00	13,855,942.88
Personnel Area Total	225	225.00	11,006,633.30	26	26.00	2,849,309.58	251	251.00	13,855,942.88
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	225	225.00	11,006,633.30	26	26.00	2,849,309.58	251	251.00	13,855,942.88
DEPARTMENT TOTALS	225	225.00	11,006,633.30	26	26.00	2,849,309.58	251	251.00	13,855,942.88



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	188,531.20	23	22.90	1,543,839.96	27	26.90	1,732,371.16
Personnel Area Total	4	4.00	188,531.20	23	22.90	1,543,839.96	27	26.90	1,732,371.16
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	188,531.20	23	22.90	1,543,839.96	27	26.90	1,732,371.16
DEPARTMENT TOTALS	4	4.00	188,531.20	23	22.90	1,543,839.96	27	26.90	1,732,371.16



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	321	321.00	14,934,666.24	198	15.80	3,740,205.30	519	336.80	18,674,871.54
Personnel Area Total	321	321.00	14,934,666.24	198	15.80	3,740,205.30	519	336.80	18,674,871.54
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	321	321.00	14,934,666.24	198	15.80	3,740,205.30	519	336.80	18,674,871.54
DEPARTMENT TOTALS	321	321.00	14,934,666.24	198	15.80	3,740,205.30	519	336.80	18,674,871.54



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	3,140,779.20	35	9.00	1,775,971.86	86	60.00	4,916,751.06
Personnel Area Total	51	51.00	3,140,779.20	35	9.00	1,775,971.86	86	60.00	4,916,751.06
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	3,140,779.20	35	9.00	1,775,971.86	86	60.00	4,916,751.06
DEPARTMENT TOTALS	51	51.00	3,140,779.20	35	9.00	1,775,971.86	86	60.00	4,916,751.06



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RETIREMENT SYSTEMS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	1,910,812.80	5	4.00	406,964.60	44	43.00	2,317,777.40
Personnel Area Total	39	39.00	1,910,812.80	5	4.00	406,964.60	44	43.00	2,317,777.40
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	125.00	7,257,170.44	8	8.00	1,176,115.20	133	133.00	8,433,285.64
Personnel Area Total	125	125.00	7,257,170.44	8	8.00	1,176,115.20	133	133.00	8,433,285.64
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	155.00	8,451,799.20	6	5.00	863,668.90	161	160.00	9,315,468.10
Personnel Area Total	155	155.00	8,451,799.20	6	5.00	863,668.90	161	160.00	9,315,468.10
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	75,855.26	2	2.00	173,771.78	4	4.00	249,627.04
Personnel Area Total	2	2.00	75,855.26	2	2.00	173,771.78	4	4.00	249,627.04
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	321	321.00	17,695,637.70	21	19.00	2,620,520.48	342	340.00	20,316,158.18
DEPARTMENT TOTALS	321	321.00	17,695,637.70	21	19.00	2,620,520.48	342	340.00	20,316,158.18



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STATEWIDE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,650	1,647.55	89,443,896.10	1,696	1,502.38	73,478,315.62	3,346	3,149.93	162,922,211.72
VETERANS AFFAIRS	777	777.00	23,873,925.14	61	11.00	2,118,958.66	838	788.00	25,992,883.80
ECONOMIC DEVELOPMENT	77	77.00	3,964,829.96	49	49.00	4,915,933.88	126	126.00	8,880,763.84
C R T	664	651.00	23,898,957.10	259	217.09	5,234,001.38	923	868.09	29,132,958.48
D O T D	4,622	4,618.00	205,505,070.16	42	41.50	2,911,044.24	4,664	4,659.50	208,416,114.40
DPSC - CORRECTIONS	5,789	5,789.00	246,416,902.42	147	95.15	9,261,250.18	5,936	5,884.15	255,678,152.60
DPSC - PUBLIC SAFETY	2,771	2,770.75	132,928,914.04	73	32.64	3,423,207.48	2,844	2,803.39	136,352,121.52
DPSC-OFF OF YOUTH DV	1,049	1,048.75	45,969,727.96	121	90.25	7,423,732.94	1,170	1,139.00	53,393,460.90
D H H	11,637	11,612.79	486,883,944.25	1,013	499.08	55,340,583.27	12,650	12,111.87	542,224,527.52
D S S	4,960	4,958.50	216,658,354.12	121	25.50	5,328,032.58	5,081	4,984.00	221,986,386.70
D N R	478	477.36	29,160,113.58	15	11.00	1,335,337.64	493	488.36	30,495,451.22
REVENUE	816	816.00	39,747,546.80	91	16.00	3,018,712.32	907	832.00	42,766,259.12
D E Q	876	875.75	46,727,756.40	23	11.00	1,456,320.84	899	886.75	48,184,077.24
L W C	908	904.08	40,220,700.21	76	19.50	2,775,809.47	984	923.58	42,996,509.68
WILDLIFE & FISHERIES	800	799.75	40,834,093.30	31	16.00	1,549,483.78	831	815.75	42,383,577.08
CIVIL SERVICE	172	172.00	9,928,276.80	60	5.30	777,390.64	232	177.30	10,705,667.44
HIGHER EDUCATION	10,472	10,395.67	338,801,261.73	26,245	22,356.55	1,368,165,301.49	36,717	32,752.22	1,706,966,563.22
HEALTH CARE SERVICES	7,510	7,476.65	300,051,701.03	1,342	1,027.12	80,187,992.31	8,852	8,503.77	380,239,693.34
DEPT OF EDUCATION	555	552.21	32,989,486.61	2,012	1,729.85	93,134,553.54	2,567	2,282.06	126,124,040.15
EDUCATION - OTHER	413	413.00	14,132,541.98	523	401.39	22,352,160.94	936	814.39	36,484,702.92
PUBLIC SERVICE COMM	75	75.00	3,688,597.64	19	19.00	1,136,352.36	94	94.00	4,824,950.00
AGRICULTURE	605	603.50	26,022,808.24	141	115.50	5,784,667.20	746	719.00	31,807,475.44
JUSTICE	0	0.00	0.00	519	508.50	26,800,890.22	519	508.50	26,800,890.22
INSURANCE	225	225.00	11,006,633.30	26	26.00	2,849,309.58	251	251.00	13,855,942.88
LIEUTENANT GOVERNOR	4	4.00	188,531.20	23	22.90	1,543,839.96	27	26.90	1,732,371.16
SECRETARY OF STATE	321	321.00	14,934,666.24	198	15.80	3,740,205.30	519	336.80	18,674,871.54
TREASURY	51	51.00	3,140,779.20	35	9.00	1,775,971.86	86	60.00	4,916,751.06
RETIREMENT SYSTEMS	321	321.00	17,695,637.70	21	19.00	2,620,520.48	342	340.00	20,316,158.18
STATEWIDE TOTALS	58,598	58,433.31	2,444,815,653.21	34,982	28,893.00	1,790,439,880.16	93,580	87,326.31	4,235,255,533.37

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.
 * Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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STATEWIDE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	17,848	17,738.32	632,815,367.56	27,579	23,378.67	1,447,771,434.08	45,427	41,116.99	2,080,586,801.64
Board Members	0	0.00	0.00	20	20.00	933,694.06	20	20.00	933,694.06
All Other Employees	40,750	40,694.99	1,812,000,285.65	7,383	5,494.33	341,734,752.02	48,133	46,189.32	2,153,735,037.67
STATEWIDE TOTALS	58,598	58,433.31	2,444,815,653.21	34,982	28,893.00	1,790,439,880.16	93,580	87,326.31	4,235,255,533.37
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	58,598	58,433.31	2,444,815,653.21	34,962	28,873.00	1,789,506,186.10	93,560	87,306.31	4,234,321,839.31
Employees with In-State Resident	56,166		2,350,511,524.27	30,795		1,588,614,649.54	86,961		3,939,126,173.81
Employees with Out-of State Resident	881		34,574,347.08	193		11,052,974.70	1,074		45,627,321.78
Employees with Unknown Resident	1,551		59,729,781.86	3,994		190,772,255.92	5,545		250,502,037.78