



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 10/30/2009

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	105	79.00	4,806,487.60	105	79.00	4,806,487.60
Personnel Area Total	0	0.00	0.00	105	79.00	4,806,487.60	105	79.00	4,806,487.60
0101 - Gov-Office of Indian Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	50,000.08	1	1.00	50,000.08
Personnel Area Total	0	0.00	0.00	1	1.00	50,000.08	1	1.00	50,000.08
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	846,872.00	1	1.00	132,620.02	14	14.00	979,492.02
Personnel Area Total	13	13.00	846,872.00	1	1.00	132,620.02	14	14.00	979,492.02
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	1,401,527.92	4	2.75	220,552.80	37	34.75	1,622,080.72
Personnel Area Total	33	32.00	1,401,527.92	4	2.75	220,552.80	37	34.75	1,622,080.72
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	663	662.00	39,265,097.04	237	189.50	15,169,155.04	900	851.50	54,434,252.08
Personnel Area Total	663	662.00	39,265,097.04	237	189.50	15,169,155.04	900	851.50	54,434,252.08
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	396	394.58	18,896,133.10	396	394.58	18,896,133.10
Personnel Area Total	0	0.00	0.00	396	394.58	18,896,133.10	396	394.58	18,896,133.10



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	83,470.40	750	735.00	26,762,863.66	752	737.00	26,846,334.06
Personnel Area Total	2	2.00	83,470.40	750	735.00	26,762,863.66	752	737.00	26,846,334.06
0114 - Gov-Office of Women's Policy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	52,998.40	1	1.00	52,998.40
Personnel Area Total	0	0.00	0.00	1	1.00	52,998.40	1	1.00	52,998.40
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	570,524.76	9	6.00	696,521.02	18	15.00	1,267,045.78
Personnel Area Total	9	9.00	570,524.76	9	6.00	696,521.02	18	15.00	1,267,045.78
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	140,129.60	3	3.00	140,129.60
Personnel Area Total	0	0.00	0.00	3	3.00	140,129.60	3	3.00	140,129.60
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,019,856.80	12	9.00	533,894.40	51	48.00	2,553,751.20
Personnel Area Total	39	39.00	2,019,856.80	12	9.00	533,894.40	51	48.00	2,553,751.20
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	2,683,418.40	2	2.00	148,595.20	55	55.00	2,832,013.60
Personnel Area Total	53	53.00	2,683,418.40	2	2.00	148,595.20	55	55.00	2,832,013.60



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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	857,670.84	76	65.00	2,870,390.38	93	82.00	3,728,061.22
Personnel Area Total	17	17.00	857,670.84	76	65.00	2,870,390.38	93	82.00	3,728,061.22
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	112.00	7,307,887.60	1	1.00	115,024.00	113	113.00	7,422,911.60
Personnel Area Total	112	112.00	7,307,887.60	1	1.00	115,024.00	113	113.00	7,422,911.60
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	320	319.80	15,914,995.72	57	2.80	1,489,088.64	377	322.60	17,404,084.36
Personnel Area Total	320	319.80	15,914,995.72	57	2.80	1,489,088.64	377	322.60	17,404,084.36
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	130.00	6,830,042.18	1	0.00	8,320.00	131	130.00	6,838,362.18
Personnel Area Total	130	130.00	6,830,042.18	1	0.00	8,320.00	131	130.00	6,838,362.18
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	1,980,264.00	5	0.00	62,566.40	57	52.00	2,042,830.40
Personnel Area Total	52	52.00	1,980,264.00	5	0.00	62,566.40	57	52.00	2,042,830.40
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.75	1,443,811.20	12	0.00	172,099.20	54	41.75	1,615,910.40
Personnel Area Total	42	41.75	1,443,811.20	12	0.00	172,099.20	54	41.75	1,615,910.40



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	464,942.40	0	0.00	0.00	11	11.00	464,942.40
Personnel Area Total	11	11.00	464,942.40	0	0.00	0.00	11	11.00	464,942.40
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	89.00	5,008,921.06	3	1.00	259,157.60	92	90.00	5,268,078.66
Personnel Area Total	89	89.00	5,008,921.06	3	1.00	259,157.60	92	90.00	5,268,078.66
0814 - DOA-Patients Comp Fund Over Bd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	1,765,088.00	2	2.00	219,232.00	43	43.00	1,984,320.00
Personnel Area Total	41	41.00	1,765,088.00	2	2.00	219,232.00	43	43.00	1,984,320.00
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	194,230.40	2	0.00	41,600.00	5	3.00	235,830.40
Personnel Area Total	3	3.00	194,230.40	2	0.00	41,600.00	5	3.00	235,830.40
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,629	1,626.55	88,638,620.72	1,680	1,495.63	72,847,429.14	3,309	3,122.18	161,486,049.86
DEPARTMENT TOTALS	1,629	1,626.55	88,638,620.72	1,680	1,495.63	72,847,429.14	3,309	3,122.18	161,486,049.86



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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	84.00	3,254,945.20	9	8.00	632,871.46	93	92.00	3,887,816.66
Personnel Area Total	84	84.00	3,254,945.20	9	8.00	632,871.46	93	92.00	3,887,816.66
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	126.00	3,928,306.46	20	0.00	385,840.00	146	126.00	4,314,146.46
Personnel Area Total	126	126.00	3,928,306.46	20	0.00	385,840.00	146	126.00	4,314,146.46
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	4,374,994.00	4	1.00	227,843.20	149	146.00	4,602,837.20
Personnel Area Total	145	145.00	4,374,994.00	4	1.00	227,843.20	149	146.00	4,602,837.20
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	138.00	4,198,625.60	8	0.00	144,757.60	146	138.00	4,343,383.20
Personnel Area Total	138	138.00	4,198,625.60	8	0.00	144,757.60	146	138.00	4,343,383.20
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	3,926,806.00	4	1.00	222,144.00	150	147.00	4,148,950.00
Personnel Area Total	146	146.00	3,926,806.00	4	1.00	222,144.00	150	147.00	4,148,950.00
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	137.00	4,098,387.02	12	1.00	408,200.00	149	138.00	4,506,587.02
Personnel Area Total	137	137.00	4,098,387.02	12	1.00	408,200.00	149	138.00	4,506,587.02



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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	776	776.00	23,782,064.28	57	11.00	2,021,656.26	833	787.00	25,803,720.54
DEPARTMENT TOTALS	776	776.00	23,782,064.28	57	11.00	2,021,656.26	833	787.00	25,803,720.54



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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,579,052.80	14	14.00	1,773,001.36	41	41.00	3,352,054.16
Personnel Area Total	27	27.00	1,579,052.80	14	14.00	1,773,001.36	41	41.00	3,352,054.16
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	2,374,172.84	35	35.00	3,142,932.52	85	85.00	5,517,105.36
Personnel Area Total	50	50.00	2,374,172.84	35	35.00	3,142,932.52	85	85.00	5,517,105.36
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	3,953,225.64	49	49.00	4,915,933.88	126	126.00	8,869,159.52
DEPARTMENT TOTALS	77	77.00	3,953,225.64	49	49.00	4,915,933.88	126	126.00	8,869,159.52



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CRT

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	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	2,209,020.58	4	4.00	390,956.80	47	47.00	2,599,977.38
Personnel Area Total	43	43.00	2,209,020.58	4	4.00	390,956.80	47	47.00	2,599,977.38
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	57.00	2,540,616.00	1	1.00	107,000.14	58	58.00	2,647,616.14
Personnel Area Total	57	57.00	2,540,616.00	1	1.00	107,000.14	58	58.00	2,647,616.14
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	86.00	3,384,208.80	3	1.00	110,152.14	104	87.00	3,494,360.94
Personnel Area Total	101	86.00	3,384,208.80	3	1.00	110,152.14	104	87.00	3,494,360.94
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	379	379.00	12,395,578.00	155	133.36	2,330,411.72	534	512.36	14,725,989.72
Personnel Area Total	379	379.00	12,395,578.00	155	133.36	2,330,411.72	534	512.36	14,725,989.72
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,552,948.80	22	21.60	1,030,515.46	51	50.60	2,583,464.26
Personnel Area Total	29	29.00	1,552,948.80	22	21.60	1,030,515.46	51	50.60	2,583,464.26
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	64.00	2,080,340.34	78	59.93	1,279,811.52	142	123.93	3,360,151.86
Personnel Area Total	64	64.00	2,080,340.34	78	59.93	1,279,811.52	142	123.93	3,360,151.86



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 10/30/2009

C R T

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
C R T TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	673	658.00	24,162,712.52	263	220.89	5,248,847.78	936	878.89	29,411,560.30
DEPARTMENT TOTALS	673	658.00	24,162,712.52	263	220.89	5,248,847.78	936	878.89	29,411,560.30



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 10/30/2009

DOTD

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	267	266.00	14,629,935.32	17	17.00	1,692,921.88	284	283.00	16,322,857.20
Personnel Area Total	267	266.00	14,629,935.32	17	17.00	1,692,921.88	284	283.00	16,322,857.20
0275 - DOTD-Public Works & IntTrpt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	2,950,570.48	3	3.00	262,016.82	54	54.00	3,212,587.30
Personnel Area Total	51	51.00	2,950,570.48	3	3.00	262,016.82	54	54.00	3,212,587.30
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,255	4,251.00	185,489,476.64	12	12.00	907,959.52	4,267	4,263.00	186,397,436.16
Personnel Area Total	4,255	4,251.00	185,489,476.64	12	12.00	907,959.52	4,267	4,263.00	186,397,436.16
0813 - DOTD-Sabine River Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	1,719,529.50	14	13.50	355,494.88	62	61.50	2,075,024.38
Personnel Area Total	48	48.00	1,719,529.50	14	13.50	355,494.88	62	61.50	2,075,024.38
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,621	4,616.00	204,789,511.94	46	45.50	3,218,393.10	4,667	4,661.50	208,007,905.04
DEPARTMENT TOTALS	4,621	4,616.00	204,789,511.94	46	45.50	3,218,393.10	4,667	4,661.50	208,007,905.04



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 10/30/2009

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	10.00	408,000.84	10	10.00	408,000.84
All Other Employees	144	144.00	8,147,129.12	32	29.15	2,098,045.82	176	173.15	10,245,174.94
Personnel Area Total	144	144.00	8,147,129.12	42	39.15	2,506,046.66	186	183.15	10,653,175.78
0401 - DOC-CP Phelps Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	297	297.00	11,828,393.20	6	3.00	354,834.74	303	300.00	12,183,227.94
Personnel Area Total	297	297.00	11,828,393.20	6	3.00	354,834.74	303	300.00	12,183,227.94
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,578	1,578.00	64,735,845.72	24	16.00	2,029,175.20	1,602	1,594.00	66,765,020.92
Personnel Area Total	1,578	1,578.00	64,735,845.72	24	16.00	2,029,175.20	1,602	1,594.00	66,765,020.92
0405 - DOC-Avoynes Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	329	329.00	14,028,118.78	12	7.00	661,137.88	341	336.00	14,689,256.66
Personnel Area Total	329	329.00	14,028,118.78	12	7.00	661,137.88	341	336.00	14,689,256.66
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	287	287.00	11,554,914.80	6	5.00	558,360.92	293	292.00	12,113,275.72
Personnel Area Total	287	287.00	11,554,914.80	6	5.00	558,360.92	293	292.00	12,113,275.72
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	503	503.00	21,406,694.40	8	6.00	609,986.00	511	509.00	22,016,680.40
Personnel Area Total	503	503.00	21,406,694.40	8	6.00	609,986.00	511	509.00	22,016,680.40



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 10/30/2009

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0412 - DOC-J. Levy Dabadie Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	5,963,942.40	3	1.00	96,616.00	148	146.00	6,060,558.40
Personnel Area Total	145	145.00	5,963,942.40	3	1.00	96,616.00	148	146.00	6,060,558.40
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	695	695.00	28,665,042.64	9	7.00	739,746.28	704	702.00	29,404,788.92
Personnel Area Total	695	695.00	28,665,042.64	9	7.00	739,746.28	704	702.00	29,404,788.92
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	594	594.00	23,379,678.40	6	6.00	696,840.82	600	600.00	24,076,519.22
Personnel Area Total	594	594.00	23,379,678.40	6	6.00	696,840.82	600	600.00	24,076,519.22
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	815	815.00	38,657,853.00	12	0.00	179,514.40	827	815.00	38,837,367.40
Personnel Area Total	815	815.00	38,657,853.00	12	0.00	179,514.40	827	815.00	38,837,367.40
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	356	356.00	14,630,969.60	8	6.00	598,002.60	364	362.00	15,228,972.20
Personnel Area Total	356	356.00	14,630,969.60	8	6.00	598,002.60	364	362.00	15,228,972.20
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	74.00	3,797,248.00	1	0.00	78,000.00	75	74.00	3,875,248.00
Personnel Area Total	74	74.00	3,797,248.00	1	0.00	78,000.00	75	74.00	3,875,248.00



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DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	10.00	408,000.84	10	10.00	408,000.84
All Other Employees	5,817	5,817.00	246,795,830.06	127	86.15	8,700,260.66	5,944	5,903.15	255,496,090.72
DEPARTMENT TOTALS	5,817	5,817.00	246,795,830.06	137	96.15	9,108,261.50	5,954	5,913.15	255,904,091.56



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 10/30/2009

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	182	182.00	10,030,399.60	3	2.00	231,270.00	185	184.00	10,261,669.60
Personnel Area Total	182	182.00	10,030,399.60	3	2.00	231,270.00	185	184.00	10,261,669.60
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,658	1,658.00	85,561,937.76	41	16.50	2,192,716.50	1,699	1,674.50	87,754,654.26
Personnel Area Total	1,658	1,658.00	85,561,937.76	41	16.50	2,192,716.50	1,699	1,674.50	87,754,654.26
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	696	696.00	25,457,813.16	15	7.14	196,845.12	711	703.14	25,654,658.28
Personnel Area Total	696	696.00	25,457,813.16	15	7.14	196,845.12	711	703.14	25,654,658.28
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	706,596.80	1	1.00	120,000.14	12	12.00	826,596.94
Personnel Area Total	11	11.00	706,596.80	1	1.00	120,000.14	12	12.00	826,596.94
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	178.00	8,702,834.40	3	2.00	176,467.72	181	180.00	8,879,302.12
Personnel Area Total	178	178.00	8,702,834.40	3	2.00	176,467.72	181	180.00	8,879,302.12
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	148,033.60	2	2.00	148,033.60
Personnel Area Total	0	0.00	0.00	2	2.00	148,033.60	2	2.00	148,033.60



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 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 10/30/2009

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	385,278.40	1	1.00	78,500.24	10	10.00	463,778.64
Personnel Area Total	9	9.00	385,278.40	1	1.00	78,500.24	10	10.00	463,778.64
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	632,507.20	2	1.00	113,624.16	14	13.00	746,131.36
Personnel Area Total	12	12.00	632,507.20	2	1.00	113,624.16	14	13.00	746,131.36
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,656,199.48	4	0.00	110,240.00	36	32.00	1,766,439.48
Personnel Area Total	32	32.00	1,656,199.48	4	0.00	110,240.00	36	32.00	1,766,439.48
0810 - DPS-Public Safety Sv Cafeteria									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	139,984.00	0	0.00	0.00	5	5.00	139,984.00
Personnel Area Total	5	5.00	139,984.00	0	0.00	0.00	5	5.00	139,984.00
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,783	2,783.00	133,273,550.80	72	32.64	3,367,697.48	2,855	2,815.64	136,641,248.28
DEPARTMENT TOTALS	2,783	2,783.00	133,273,550.80	72	32.64	3,367,697.48	2,855	2,815.64	136,641,248.28



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Data as of 10/30/2009

DPSC-OFF OF YOUTH DV

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0403 - OYS-Off of Youth Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,048	1,047.75	45,811,771.72	127	91.25	7,649,547.88	1,175	1,139.00	53,461,319.60
Personnel Area Total	1,048	1,047.75	45,811,771.72	127	91.25	7,649,547.88	1,175	1,139.00	53,461,319.60
DPSC-OFF OF YOUTH DV TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,048	1,047.75	45,811,771.72	127	91.25	7,649,547.88	1,175	1,139.00	53,461,319.60
DEPARTMENT TOTALS	1,048	1,047.75	45,811,771.72	127	91.25	7,649,547.88	1,175	1,139.00	53,461,319.60



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 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 10/30/2009

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	183	179.88	8,234,790.77	27	25.15	2,846,606.62	210	205.03	11,081,397.39
Personnel Area Total	183	179.88	8,234,790.77	27	25.15	2,846,606.62	210	205.03	11,081,397.39
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	167.50	7,941,154.00	25	9.80	1,685,370.18	193	177.30	9,626,524.18
Personnel Area Total	168	167.50	7,941,154.00	25	9.80	1,685,370.18	193	177.30	9,626,524.18
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	302	301.50	13,978,240.90	17	17.00	3,044,433.60	319	318.50	17,022,674.50
Personnel Area Total	302	301.50	13,978,240.90	17	17.00	3,044,433.60	319	318.50	17,022,674.50
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	314,080.00	2	2.00	176,716.80	9	9.00	490,796.80
Personnel Area Total	7	7.00	314,080.00	2	2.00	176,716.80	9	9.00	490,796.80
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	142.00	6,881,515.68	44	43.68	3,594,518.46	186	185.68	10,476,034.14
Personnel Area Total	142	142.00	6,881,515.68	44	43.68	3,594,518.46	186	185.68	10,476,034.14
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,225	1,223.52	59,697,161.42	3	3.00	492,647.48	1,228	1,226.52	60,189,808.90
Personnel Area Total	1,225	1,223.52	59,697,161.42	3	3.00	492,647.48	1,228	1,226.52	60,189,808.90



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 10/30/2009

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	374	374.00	23,617,875.84	30	19.70	2,108,262.26	404	393.70	25,726,138.10
Personnel Area Total	374	374.00	23,617,875.84	30	19.70	2,108,262.26	404	393.70	25,726,138.10
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	540	539.50	21,604,275.16	49	14.00	2,814,091.02	589	553.50	24,418,366.18
Personnel Area Total	540	539.50	21,604,275.16	49	14.00	2,814,091.02	589	553.50	24,418,366.18
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	5.50	362,284.00	2	2.00	228,004.92	8	7.50	590,288.92
Personnel Area Total	6	5.50	362,284.00	2	2.00	228,004.92	8	7.50	590,288.92
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,703	1,699.80	86,694,196.42	77	41.00	4,632,669.08	1,780	1,740.80	91,326,865.50
Personnel Area Total	1,703	1,699.80	86,694,196.42	77	41.00	4,632,669.08	1,780	1,740.80	91,326,865.50
0330 - DHH-Off of Mental Hlth(St Off)									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	79.20	4,091,002.24	229	218.50	10,045,727.85	309	297.70	14,136,730.09
Personnel Area Total	80	79.20	4,091,002.24	229	218.50	10,045,727.85	309	297.70	14,136,730.09
0331 - DHH-Mental Health Area C									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	552	551.13	22,709,863.80	39	18.80	3,064,144.14	591	569.93	25,774,007.94
Personnel Area Total	552	551.13	22,709,863.80	39	18.80	3,064,144.14	591	569.93	25,774,007.94



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0332 - DHH-Mental Health Area B									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,438	1,437.75	58,470,115.86	100	19.15	7,283,054.17	1,538	1,456.90	65,753,170.03
Personnel Area Total	1,438	1,437.75	58,470,115.86	100	19.15	7,283,054.17	1,538	1,456.90	65,753,170.03
0333 - DHH-Mental Health Area A									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	658	656.52	27,693,386.97	84	19.60	3,855,506.67	742	676.12	31,548,893.64
Personnel Area Total	658	656.52	27,693,386.97	84	19.60	3,855,506.67	742	676.12	31,548,893.64
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,763	3,755.61	122,737,093.44	132	39.40	5,045,077.65	3,895	3,795.01	127,782,171.09
Personnel Area Total	3,763	3,755.61	122,737,093.44	132	39.40	5,045,077.65	3,895	3,795.01	127,782,171.09
0351 - DHH-Off of Addictive Disorder									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	499	495.90	21,094,546.72	70	10.50	2,499,222.44	569	506.40	23,593,769.16
Personnel Area Total	499	495.90	21,094,546.72	70	10.50	2,499,222.44	569	506.40	23,593,769.16
0796 - DHH-Central Regional Laundry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	270,088.00	0	0.00	0.00	11	11.00	270,088.00
Personnel Area Total	11	11.00	270,088.00	0	0.00	0.00	11	11.00	270,088.00
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11,651	11,627.31	486,391,671.22	930	503.28	53,416,053.34	12,581	12,130.59	539,807,724.56
DEPARTMENT TOTALS	11,651	11,627.31	486,391,671.22	930	503.28	53,416,053.34	12,581	12,130.59	539,807,724.56



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D S S

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0355 - DSS-Office of Family Support									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,501	2,501.00	104,088,303.80	91	3.00	3,203,075.72	2,592	2,504.00	107,291,379.52
Personnel Area Total	2,501	2,501.00	104,088,303.80	91	3.00	3,203,075.72	2,592	2,504.00	107,291,379.52
0357 - DSS-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	269	269.00	15,455,545.30	21	15.50	1,563,974.10	290	284.50	17,019,519.40
Personnel Area Total	269	269.00	15,455,545.30	21	15.50	1,563,974.10	290	284.50	17,019,519.40
0370 - DSS-Off of Community Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,840	1,838.50	81,750,603.22	6	6.00	387,214.36	1,846	1,844.50	82,137,817.58
Personnel Area Total	1,840	1,838.50	81,750,603.22	6	6.00	387,214.36	1,846	1,844.50	82,137,817.58
0374 - DSS-Rehabilitation Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	353	353.00	15,271,695.40	0	0.00	0.00	353	353.00	15,271,695.40
Personnel Area Total	353	353.00	15,271,695.40	0	0.00	0.00	353	353.00	15,271,695.40
D S S TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,963	4,961.50	216,566,147.72	118	24.50	5,154,264.18	5,081	4,986.00	221,720,411.90
DEPARTMENT TOTALS	4,963	4,961.50	216,566,147.72	118	24.50	5,154,264.18	5,081	4,986.00	221,720,411.90



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D N R

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	5,219,458.92	7	6.00	602,771.52	86	85.00	5,822,230.44
Personnel Area Total	79	79.00	5,219,458.92	7	6.00	602,771.52	86	85.00	5,822,230.44
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	176.00	9,436,969.62	1	1.00	103,563.20	177	177.00	9,540,532.82
Personnel Area Total	176	176.00	9,436,969.62	1	1.00	103,563.20	177	177.00	9,540,532.82
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	69.00	4,044,643.20	1	1.00	107,640.00	70	70.00	4,152,283.20
Personnel Area Total	69	69.00	4,044,643.20	1	1.00	107,640.00	70	70.00	4,152,283.20
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	155.36	10,536,064.24	6	3.00	521,362.92	162	158.36	11,057,427.16
Personnel Area Total	156	155.36	10,536,064.24	6	3.00	521,362.92	162	158.36	11,057,427.16
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	480	479.36	29,237,135.98	15	11.00	1,335,337.64	495	490.36	30,572,473.62
DEPARTMENT TOTALS	480	479.36	29,237,135.98	15	11.00	1,335,337.64	495	490.36	30,572,473.62



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REVENUE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	796	796.00	38,329,188.56	84	11.00	2,663,835.20	880	807.00	40,993,023.76
Personnel Area Total	796	796.00	38,329,188.56	84	11.00	2,663,835.20	880	807.00	40,993,023.76
0441 - DOR-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	33	33.00	1,796,038.40	0	0.00	0.00	33	33.00	1,796,038.40
Personnel Area Total	33	33.00	1,796,038.40	5	5.00	300,693.12	38	38.00	2,096,731.52
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	829	829.00	40,125,226.96	84	11.00	2,663,835.20	913	840.00	42,789,062.16
DEPARTMENT TOTALS	829	829.00	40,125,226.96	89	16.00	2,964,528.32	918	845.00	43,089,755.28



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,562,740.00	6	6.00	592,358.78	87	87.00	5,155,098.78
Personnel Area Total	81	81.00	4,562,740.00	6	6.00	592,358.78	87	87.00	5,155,098.78
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	272	272.00	13,719,076.80	3	2.00	195,251.42	275	274.00	13,914,328.22
Personnel Area Total	272	272.00	13,719,076.80	3	2.00	195,251.42	275	274.00	13,914,328.22
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	176.00	9,258,600.00	1	1.00	102,000.08	177	177.00	9,360,600.08
Personnel Area Total	176	176.00	9,258,600.00	1	1.00	102,000.08	177	177.00	9,360,600.08
0853 - DEQ-Environmental Assessment									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	225	225.00	12,411,152.00	4	1.00	254,630.48	229	226.00	12,665,782.48
Personnel Area Total	225	225.00	12,411,152.00	4	1.00	254,630.48	229	226.00	12,665,782.48
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	118.75	6,564,214.80	9	1.00	312,080.08	128	119.75	6,876,294.88
Personnel Area Total	119	118.75	6,564,214.80	9	1.00	312,080.08	128	119.75	6,876,294.88
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	873	872.75	46,515,783.60	23	11.00	1,456,320.84	896	883.75	47,972,104.44
DEPARTMENT TOTALS	873	872.75	46,515,783.60	23	11.00	1,456,320.84	896	883.75	47,972,104.44



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L W C

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0474 - LWC-Off of Workforce Develop									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	750	747.74	33,065,995.77	82	17.00	2,674,456.53	832	764.74	35,740,452.30
Personnel Area Total	750	747.74	33,065,995.77	82	17.00	2,674,456.53	832	764.74	35,740,452.30
0475 - LWC-Off of Workers Comp									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	150.00	6,695,904.80	3	2.50	216,009.56	153	152.50	6,911,914.36
Personnel Area Total	150	150.00	6,695,904.80	3	2.50	216,009.56	153	152.50	6,911,914.36
L W C TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	900	897.74	39,761,900.57	85	19.50	2,890,466.09	985	917.24	42,652,366.66
DEPARTMENT TOTALS	900	897.74	39,761,900.57	85	19.50	2,890,466.09	985	917.24	42,652,366.66



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,014,291.58	3	1.00	186,513.60	84	82.00	4,200,805.18
Personnel Area Total	81	81.00	4,014,291.58	3	1.00	186,513.60	84	82.00	4,200,805.18
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	264	263.75	14,016,752.10	3	3.00	247,228.80	267	266.75	14,263,980.90
Personnel Area Total	264	263.75	14,016,752.10	3	3.00	247,228.80	267	266.75	14,263,980.90
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	219	219.00	11,190,926.76	20	7.00	807,335.88	239	226.00	11,998,262.64
Personnel Area Total	219	219.00	11,190,926.76	20	7.00	807,335.88	239	226.00	11,998,262.64
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	237	237.00	11,515,089.04	5	5.00	308,405.50	242	242.00	11,823,494.54
Personnel Area Total	237	237.00	11,515,089.04	5	5.00	308,405.50	242	242.00	11,823,494.54
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	801	800.75	40,737,059.48	31	16.00	1,549,483.78	832	816.75	42,286,543.26
DEPARTMENT TOTALS	801	800.75	40,737,059.48	31	16.00	1,549,483.78	832	816.75	42,286,543.26



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 10/30/2009

CIVIL SERVICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	92.00	5,252,686.40	54	0.70	400,117.12	146	92.70	5,652,803.52
Personnel Area Total	92	92.00	5,252,686.40	54	0.70	400,117.12	146	92.70	5,652,803.52
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,039,708.80	1	0.00	29,078.40	19	18.00	1,068,787.20
Personnel Area Total	18	18.00	1,039,708.80	1	0.00	29,078.40	19	18.00	1,068,787.20
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,403,771.20	1	0.60	18,720.00	29	28.60	1,422,491.20
Personnel Area Total	28	28.00	1,403,771.20	1	0.60	18,720.00	29	28.60	1,422,491.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	208,044.72	3	3.00	208,044.72
Personnel Area Total	0	0.00	0.00	3	3.00	208,044.72	3	3.00	208,044.72
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,158,873.60	1	1.00	119,766.40	36	36.00	2,278,640.00
Personnel Area Total	35	35.00	2,158,873.60	1	1.00	119,766.40	36	36.00	2,278,640.00
CIVIL SERVICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	173.00	9,855,040.00	60	5.30	775,726.64	233	178.30	10,630,766.64
DEPARTMENT TOTALS	173	173.00	9,855,040.00	60	5.30	775,726.64	233	178.30	10,630,766.64



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 10/30/2009

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0600 - LSU-Board of Supervisors									
Education Employees	2	2.00	74,110.40	67	65.35	7,113,415.00	69	67.35	7,187,525.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	74,110.40	67	65.35	7,113,415.00	69	67.35	7,187,525.40
0601 - LSU A & M College									
Education Employees	1,439	1,425.53	50,971,009.80	4,247	3,686.81	261,240,812.40	5,686	5,112.34	312,211,822.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,439	1,425.53	50,971,009.80	4,247	3,686.81	261,240,812.40	5,686	5,112.34	312,211,822.20
0602 - LSU-Alexandria									
Education Employees	76	76.00	2,034,864.00	226	181.50	8,356,737.00	302	257.50	10,391,601.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	76	76.00	2,034,864.00	226	181.50	8,356,737.00	302	257.50	10,391,601.00
0603 - University of New Orleans									
Education Employees	240	238.80	7,968,120.00	1,343	1,212.29	69,456,128.00	1,583	1,451.09	77,424,248.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	240	238.80	7,968,120.00	1,343	1,212.29	69,456,128.00	1,583	1,451.09	77,424,248.00
0604 - LSU-Health Sciences Center NO									
Education Employees	604	602.78	20,545,262.41	2,958	2,671.83	184,408,463.83	3,562	3,274.61	204,953,726.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	604	602.78	20,545,262.41	2,958	2,671.83	184,408,463.83	3,562	3,274.61	204,953,726.24
0605 - LSU-Eunice									
Education Employees	65	63.45	1,860,476.80	175	132.75	5,967,409.00	240	196.20	7,827,885.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	65	63.45	1,860,476.80	175	132.75	5,967,409.00	240	196.20	7,827,885.80



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Data as of 10/30/2009

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0606 - LSU-Shreveport									
Education Employees	110	108.25	3,056,038.00	280	274.50	14,233,718.08	390	382.75	17,289,756.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	110	108.25	3,056,038.00	280	274.50	14,233,718.08	390	382.75	17,289,756.08
0607 - LSU-Agriculture Center									
Education Employees	470	460.59	14,328,932.80	924	902.31	56,117,739.00	1,394	1,362.90	70,446,671.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	470	460.59	14,328,932.80	924	902.31	56,117,739.00	1,394	1,362.90	70,446,671.80
0608 - LSU-Paul M Hebert Law Center									
Education Employees	12	12.00	409,073.60	138	91.95	8,586,821.00	150	103.95	8,995,894.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	409,073.60	138	91.95	8,586,821.00	150	103.95	8,995,894.60
0609 - LSU-Pennington Biomedical Res									
Education Employees	75	74.62	2,341,830.40	375	365.80	24,035,143.00	450	440.42	26,376,973.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	75	74.62	2,341,830.40	375	365.80	24,035,143.00	450	440.42	26,376,973.40
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	3,018	2,995.50	107,032,477.66	2,121	2,043.03	135,351,893.38	5,139	5,038.53	242,384,371.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3,018	2,995.50	107,032,477.66	2,121	2,043.03	135,351,893.38	5,139	5,038.53	242,384,371.04
0612 - Baton Rouge Community College									
Education Employees	57	57.00	1,624,875.20	509	383.50	14,819,620.14	566	440.50	16,444,495.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	57.00	1,624,875.20	509	383.50	14,819,620.14	566	440.50	16,444,495.34



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 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 10/30/2009

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0615 - SU Board of Supervisors									
Education Employees	4	4.00	137,155.20	47	47.00	3,033,533.00	51	51.00	3,170,688.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	4	4.00	137,155.20	47	47.00	3,033,533.00	51	51.00	3,170,688.20
0616 - SU A & M College									
Education Employees	491	480.00	14,650,716.14	1,023	1,008.31	50,470,213.78	1,514	1,488.31	65,120,929.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	491	480.00	14,650,716.14	1,023	1,008.31	50,470,213.78	1,514	1,488.31	65,120,929.92
0617 - SU New Orleans									
Education Employees	78	78.00	2,279,284.80	364	304.80	13,929,546.07	442	382.80	16,208,830.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	78	78.00	2,279,284.80	364	304.80	13,929,546.07	442	382.80	16,208,830.87
0618 - SU Shreveport									
Education Employees	65	65.00	1,807,996.88	268	228.06	9,862,950.50	333	293.06	11,670,947.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	65	65.00	1,807,996.88	268	228.06	9,862,950.50	333	293.06	11,670,947.38
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	22	21.22	2,331,723.16	22	21.22	2,331,723.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	22	21.22	2,331,723.16	22	21.22	2,331,723.16
0621 - Nicholls State University									
Education Employees	250	249.50	6,882,510.18	524	487.57	29,001,089.56	774	737.07	35,883,599.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	250	249.50	6,882,510.18	524	487.57	29,001,089.56	774	737.07	35,883,599.74



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0623 - Grambling State University									
Education Employees	218	217.40	6,292,138.40	543	528.90	28,725,489.77	761	746.30	35,017,628.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	218	217.40	6,292,138.40	543	528.90	28,725,489.77	761	746.30	35,017,628.17
0625 - La Tech University									
Education Employees	404	402.00	11,267,859.20	898	795.87	44,978,146.08	1,302	1,197.87	56,246,005.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	404	402.00	11,267,859.20	898	795.87	44,978,146.08	1,302	1,197.87	56,246,005.28
0627 - McNeese State University									
Education Employees	265	261.84	7,309,623.36	764	526.80	31,715,308.08	1,029	788.64	39,024,931.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	265	261.84	7,309,623.36	764	526.80	31,715,308.08	1,029	788.64	39,024,931.44
0629 - University of La-Monroe									
Education Employees	334	331.16	9,639,258.62	942	812.49	43,854,848.34	1,276	1,143.65	53,494,106.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	334	331.16	9,639,258.62	942	812.49	43,854,848.34	1,276	1,143.65	53,494,106.96
0631 - Northwestern State University									
Education Employees	231	230.00	6,765,294.24	689	628.16	34,041,580.54	920	858.16	40,806,874.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	231	230.00	6,765,294.24	689	628.16	34,041,580.54	920	858.16	40,806,874.78
0634 - Southeastern La University									
Education Employees	453	450.24	13,849,860.96	1,090	918.86	53,458,752.28	1,543	1,369.10	67,308,613.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	453	450.24	13,849,860.96	1,090	918.86	53,458,752.28	1,543	1,369.10	67,308,613.24



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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0640 - University of La-Lafayette									
Education Employees	770	770.00	21,824,968.80	1,242	1,072.60	72,987,118.78	2,012	1,842.60	94,812,087.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	770	770.00	21,824,968.80	1,242	1,072.60	72,987,118.78	2,012	1,842.60	94,812,087.58
0641 - Delgado Community College									
Education Employees	168	168.00	5,506,571.20	984	812.08	47,118,238.48	1,152	980.08	52,624,809.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	168	168.00	5,506,571.20	984	812.08	47,118,238.48	1,152	980.08	52,624,809.68
0643 - Nunez Community College									
Education Employees	29	29.00	779,554.36	145	74.00	4,782,451.56	174	103.00	5,562,005.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	29	29.00	779,554.36	145	74.00	4,782,451.56	174	103.00	5,562,005.92
0644 - Bossier Community College									
Education Employees	99	99.00	2,716,958.40	491	296.41	12,290,736.10	590	395.41	15,007,694.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	99	99.00	2,716,958.40	491	296.41	12,290,736.10	590	395.41	15,007,694.50
0671 - HED-Board of Regents									
Education Employees	12	12.00	423,758.40	85	75.61	5,839,737.72	97	87.61	6,263,496.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	423,758.40	85	75.61	5,839,737.72	97	87.61	6,263,496.12
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	74	74.00	3,057,527.98	74	74.00	3,057,527.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	74	74.00	3,057,527.98	74	74.00	3,057,527.98



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DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 10/30/2009

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0731 - L.E.Fletcher Tech Comm College									
Education Employees	14	14.00	391,092.00	137	77.62	4,053,661.88	151	91.62	4,444,753.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	14	14.00	391,092.00	137	77.62	4,053,661.88	151	91.62	4,444,753.88
0751 - Sowela Tech Comm College									
Education Employees	29	29.00	724,609.60	186	97.70	4,960,023.32	215	126.70	5,684,632.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	29	29.00	724,609.60	186	97.70	4,960,023.32	215	126.70	5,684,632.92
N645 - South La Community College-NP									
Education Employees	10	9.50	223,369.38	252	90.50	3,737,175.53	262	100.00	3,960,544.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	9.50	223,369.38	252	90.50	3,737,175.53	262	100.00	3,960,544.91
N646 - River Parish Comm College-NP									
Education Employees	8	8.00	228,313.37	90	49.79	5,495,104.61	98	57.79	5,723,417.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	228,313.37	90	49.79	5,495,104.61	98	57.79	5,723,417.98
N647 - La Delta Community College-NP									
Education Employees	8	8.00	234,489.14	154	73.25	3,615,906.20	162	81.25	3,850,395.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	234,489.14	154	73.25	3,615,906.20	162	81.25	3,850,395.34
N648 - Louisiana Technical College-NP									
Education Employees	237	237.00	7,078,807.86	1,615	1,182.55	60,428,165.36	1,852	1,419.55	67,506,973.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	237	237.00	7,078,807.86	1,615	1,182.55	60,428,165.36	1,852	1,419.55	67,506,973.22



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 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 10/30/2009

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
N649 - La Comm/Tech College BdSup-NP									
Education Employees	4	3.00	113,027.70	74	69.87	5,551,203.92	78	72.87	5,664,231.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	4	3.00	113,027.70	74	69.87	5,551,203.92	78	72.87	5,664,231.62

HIGHER EDUCATION TOTALS

Education Employees	10,349	10,272.16	333,374,289.26	26,066	22,365.64	1,369,008,132.43	36,415	32,637.80	1,702,382,421.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	10,349	10,272.16	333,374,289.26	26,066	22,365.64	1,369,008,132.43	36,415	32,637.80	1,702,382,421.69



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 10/30/2009

HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0308 - LSU/Health Care Svc Div									
Education Employees	69	69.00	3,009,373.70	114	112.02	8,737,916.71	183	181.02	11,747,290.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	69	69.00	3,009,373.70	114	112.02	8,737,916.71	183	181.02	11,747,290.41
0312 - E.A. Conway Medical Center									
Education Employees	787	785.53	27,967,086.23	142	138.20	8,229,254.29	929	923.73	36,196,340.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	787	785.53	27,967,086.23	142	138.20	8,229,254.29	929	923.73	36,196,340.52
0313 - Earl K Long Medical Center									
Education Employees	1,075	1,070.73	42,237,455.84	194	107.92	7,869,905.06	1,269	1,178.65	50,107,360.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,075	1,070.73	42,237,455.84	194	107.92	7,869,905.06	1,269	1,178.65	50,107,360.90
0314 - Huey P Long Medical Center									
Education Employees	500	500.00	18,255,978.53	67	66.60	4,193,243.82	567	566.60	22,449,222.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	500	500.00	18,255,978.53	67	66.60	4,193,243.82	567	566.60	22,449,222.35
0315 - University Medical Center									
Education Employees	953	944.94	39,358,946.50	124	95.60	7,405,299.82	1,077	1,040.54	46,764,246.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	953	944.94	39,358,946.50	124	95.60	7,405,299.82	1,077	1,040.54	46,764,246.32
0316 - W.O.Moss Regional Medical Ctr									
Education Employees	353	350.70	12,597,213.75	75	40.85	3,419,515.70	428	391.55	16,016,729.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	353	350.70	12,597,213.75	75	40.85	3,419,515.70	428	391.55	16,016,729.45



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Data as of 10/30/2009

HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	351	350.00	12,409,530.98	96	46.43	4,628,400.30	447	396.43	17,037,931.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	351	350.00	12,409,530.98	96	46.43	4,628,400.30	447	396.43	17,037,931.28
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	501	499.28	18,275,333.16	86	74.04	6,988,728.69	587	573.32	25,264,061.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	501	499.28	18,275,333.16	86	74.04	6,988,728.69	587	573.32	25,264,061.85
0321 - Leonard J Chabert Medical Cntr									
Education Employees	870	861.96	30,748,089.40	79	76.70	4,713,506.33	949	938.66	35,461,595.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	870	861.96	30,748,089.40	79	76.70	4,713,506.33	949	938.66	35,461,595.73
0322 - Charity Hospital & Med Ctr									
Education Employees	2,048	2,043.66	95,263,482.01	367	268.18	24,252,166.40	2,415	2,311.84	119,515,648.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,048	2,043.66	95,263,482.01	367	268.18	24,252,166.40	2,415	2,311.84	119,515,648.41
HEALTH CARE SERVICES TOTALS									
Education Employees	7,507	7,475.80	300,122,490.10	1,344	1,026.54	80,437,937.12	8,851	8,502.34	380,560,427.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	7,507	7,475.80	300,122,490.10	1,344	1,026.54	80,437,937.12	8,851	8,502.34	380,560,427.22



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 10/30/2009

DEPT OF EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	210,267.20	10	10.00	753,333.36	14	14.00	963,600.56
Personnel Area Total	4	4.00	210,267.20	10	10.00	753,333.36	14	14.00	963,600.56
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	545	542.21	32,433,986.47	74	60.50	5,863,988.00	619	602.71	38,297,974.47
Personnel Area Total	545	542.21	32,433,986.47	74	60.50	5,863,988.00	619	602.71	38,297,974.47
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,766	1,511.25	78,570,490.26	1,766	1,511.25	78,570,490.26
Personnel Area Total	0	0.00	0.00	1,766	1,511.25	78,570,490.26	1,766	1,511.25	78,570,490.26
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	329,867.20	156	143.60	8,798,704.98	163	150.60	9,128,572.18
Personnel Area Total	7	7.00	329,867.20	156	143.60	8,798,704.98	163	150.60	9,128,572.18
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	556	553.21	32,974,120.87	2,006	1,725.35	93,986,516.60	2,562	2,278.56	126,960,637.47
DEPARTMENT TOTALS	556	553.21	32,974,120.87	2,006	1,725.35	93,986,516.60	2,562	2,278.56	126,960,637.47



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 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 10/30/2009

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0651 - SSC-La Sch For Visual Impaired									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,334,523.12	68	45.00	3,237,646.46	108	85.00	4,572,169.58
Personnel Area Total	40	40.00	1,334,523.12	68	45.00	3,237,646.46	108	85.00	4,572,169.58
0653 - SSC-La School for the Deaf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	110.00	3,394,670.70	128	112.00	6,101,974.94	238	222.00	9,496,645.64
Personnel Area Total	110	110.00	3,394,670.70	128	112.00	6,101,974.94	238	222.00	9,496,645.64
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	164.00	4,555,908.24	63	49.00	3,294,323.24	227	213.00	7,850,231.48
Personnel Area Total	164	164.00	4,555,908.24	63	49.00	3,294,323.24	227	213.00	7,850,231.48
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	434,684.64	186	139.14	6,597,383.26	200	153.14	7,032,067.90
Personnel Area Total	14	14.00	434,684.64	186	139.14	6,597,383.26	200	153.14	7,032,067.90
0661 - HED-Off Student Financial Asst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	134.00	6,005,387.70	8	5.00	581,859.72	142	139.00	6,587,247.42
Personnel Area Total	134	134.00	6,005,387.70	8	5.00	581,859.72	142	139.00	6,587,247.42
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	4,065,552.40	6	5.75	540,295.60	83	82.75	4,605,848.00
Personnel Area Total	77	77.00	4,065,552.40	6	5.75	540,295.60	83	82.75	4,605,848.00



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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	323,449.36	73	50.00	2,571,875.80	81	58.00	2,895,325.16
Personnel Area Total	8	8.00	323,449.36	73	50.00	2,571,875.80	81	58.00	2,895,325.16
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	547	547.00	20,114,176.16	532	405.89	22,925,359.02	1,079	952.89	43,039,535.18
DEPARTMENT TOTALS	547	547.00	20,114,176.16	532	405.89	22,925,359.02	1,079	952.89	43,039,535.18



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	74.00	3,699,517.64	14	14.00	846,064.18	88	88.00	4,545,581.82
Personnel Area Total	74	74.00	3,699,517.64	19	19.00	1,071,064.28	93	93.00	4,770,581.92
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	74.00	3,699,517.64	14	14.00	846,064.18	88	88.00	4,545,581.82
DEPARTMENT TOTALS	74	74.00	3,699,517.64	19	19.00	1,071,064.28	93	93.00	4,770,581.92



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	606	604.50	26,086,102.64	177	133.50	6,141,194.28	783	738.00	32,227,296.92
Personnel Area Total	606	604.50	26,086,102.64	177	133.50	6,141,194.28	783	738.00	32,227,296.92
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	606	604.50	26,086,102.64	177	133.50	6,141,194.28	783	738.00	32,227,296.92
DEPARTMENT TOTALS	606	604.50	26,086,102.64	177	133.50	6,141,194.28	783	738.00	32,227,296.92



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
 HIGHER EDUCATION, RESTRICTED FUNDS AND RETIREMENT SYSTEMS*

Data as of 10/30/2009

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	520	509.50	26,770,861.78	520	509.50	26,770,861.78
Personnel Area Total	0	0.00	0.00	520	509.50	26,770,861.78	520	509.50	26,770,861.78
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	520	509.50	26,770,861.78	520	509.50	26,770,861.78
DEPARTMENT TOTALS	0	0.00	0.00	520	509.50	26,770,861.78	520	509.50	26,770,861.78



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	225	225.00	10,973,041.30	26	26.00	2,849,309.58	251	251.00	13,822,350.88
Personnel Area Total	225	225.00	10,973,041.30	26	26.00	2,849,309.58	251	251.00	13,822,350.88
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	225	225.00	10,973,041.30	26	26.00	2,849,309.58	251	251.00	13,822,350.88
DEPARTMENT TOTALS	225	225.00	10,973,041.30	26	26.00	2,849,309.58	251	251.00	13,822,350.88



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 Data as of 10/30/2009

LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	187,054.40	24	23.90	1,588,839.98	28	27.90	1,775,894.38
Personnel Area Total	4	4.00	187,054.40	24	23.90	1,588,839.98	28	27.90	1,775,894.38
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	187,054.40	24	23.90	1,588,839.98	28	27.90	1,775,894.38
DEPARTMENT TOTALS	4	4.00	187,054.40	24	23.90	1,588,839.98	28	27.90	1,775,894.38



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*EXECUTIVE BRANCH, APPROPRIATED AGENCIES, INCLUDING
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Data as of 10/30/2009

SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	323	323.00	14,933,875.84	198	16.00	3,726,477.30	521	339.00	18,660,353.14
Personnel Area Total	323	323.00	14,933,875.84	198	16.00	3,726,477.30	521	339.00	18,660,353.14
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	323	323.00	14,933,875.84	198	16.00	3,726,477.30	521	339.00	18,660,353.14
DEPARTMENT TOTALS	323	323.00	14,933,875.84	198	16.00	3,726,477.30	521	339.00	18,660,353.14



State of Louisiana
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Data as of 10/30/2009

TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,212,040.00	33	9.00	1,736,035.86	85	61.00	4,948,075.86
Personnel Area Total	52	52.00	3,212,040.00	33	9.00	1,736,035.86	85	61.00	4,948,075.86
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,212,040.00	33	9.00	1,736,035.86	85	61.00	4,948,075.86
DEPARTMENT TOTALS	52	52.00	3,212,040.00	33	9.00	1,736,035.86	85	61.00	4,948,075.86



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RETIREMENT SYSTEMS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	1,852,614.40	5	4.00	406,964.60	43	42.00	2,259,579.00
Personnel Area Total	38	38.00	1,852,614.40	5	4.00	406,964.60	43	42.00	2,259,579.00
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	126.00	7,294,726.40	7	7.00	1,076,108.80	133	133.00	8,370,835.20
Personnel Area Total	126	126.00	7,294,726.40	7	7.00	1,076,108.80	133	133.00	8,370,835.20
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	154.00	8,379,685.60	6	5.00	863,668.90	160	159.00	9,243,354.50
Personnel Area Total	154	154.00	8,379,685.60	6	5.00	863,668.90	160	159.00	9,243,354.50
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	75,855.26	2	2.00	173,771.78	4	4.00	249,627.04
Personnel Area Total	2	2.00	75,855.26	2	2.00	173,771.78	4	4.00	249,627.04
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	320	320.00	17,602,881.66	20	18.00	2,520,514.08	340	338.00	20,123,395.74
DEPARTMENT TOTALS	320	320.00	17,602,881.66	20	18.00	2,520,514.08	340	338.00	20,123,395.74



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STATEWIDE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY	# EMP	# FTE	ANNUAL SALARY
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,629	1,626.55	88,638,620.72	1,680	1,495.63	72,847,429.14	3,309	3,122.18	161,486,049.86
VETERANS AFFAIRS	776	776.00	23,782,064.28	57	11.00	2,021,656.26	833	787.00	25,803,720.54
ECONOMIC DEVELOPMENT	77	77.00	3,953,225.64	49	49.00	4,915,933.88	126	126.00	8,869,159.52
C R T	673	658.00	24,162,712.52	263	220.89	5,248,847.78	936	878.89	29,411,560.30
D O T D	4,621	4,616.00	204,789,511.94	46	45.50	3,218,393.10	4,667	4,661.50	208,007,905.04
DPSC - CORRECTIONS	5,817	5,817.00	246,795,830.06	137	96.15	9,108,261.50	5,954	5,913.15	255,904,091.56
DPSC - PUBLIC SAFETY	2,783	2,783.00	133,273,550.80	72	32.64	3,367,697.48	2,855	2,815.64	136,641,248.28
DPSC-OFF OF YOUTH DV	1,048	1,047.75	45,811,771.72	127	91.25	7,649,547.88	1,175	1,139.00	53,461,319.60
D H H	11,651	11,627.31	486,391,671.22	930	503.28	53,416,053.34	12,581	12,130.59	539,807,724.56
D S S	4,963	4,961.50	216,566,147.72	118	24.50	5,154,264.18	5,081	4,986.00	221,720,411.90
D N R	480	479.36	29,237,135.98	15	11.00	1,335,337.64	495	490.36	30,572,473.62
REVENUE	829	829.00	40,125,226.96	89	16.00	2,964,528.32	918	845.00	43,089,755.28
D E Q	873	872.75	46,515,783.60	23	11.00	1,456,320.84	896	883.75	47,972,104.44
L W C	900	897.74	39,761,900.57	85	19.50	2,890,466.09	985	917.24	42,652,366.66
WILDLIFE & FISHERIES	801	800.75	40,737,059.48	31	16.00	1,549,483.78	832	816.75	42,286,543.26
CIVIL SERVICE	173	173.00	9,855,040.00	60	5.30	775,726.64	233	178.30	10,630,766.64
HIGHER EDUCATION	10,349	10,272.16	333,374,289.26	26,066	22,365.64	1,369,008,132.43	36,415	32,637.80	1,702,382,421.69
HEALTH CARE SERVICES	7,507	7,475.80	300,122,490.10	1,344	1,026.54	80,437,937.12	8,851	8,502.34	380,560,427.22
DEPT OF EDUCATION	556	553.21	32,974,120.87	2,006	1,725.35	93,986,516.60	2,562	2,278.56	126,960,637.47
EDUCATION - OTHER	547	547.00	20,114,176.16	532	405.89	22,925,359.02	1,079	952.89	43,039,535.18
PUBLIC SERVICE COMM	74	74.00	3,699,517.64	19	19.00	1,071,064.28	93	93.00	4,770,581.92
AGRICULTURE	606	604.50	26,086,102.64	177	133.50	6,141,194.28	783	738.00	32,227,296.92
JUSTICE	0	0.00	0.00	520	509.50	26,770,861.78	520	509.50	26,770,861.78
INSURANCE	225	225.00	10,973,041.30	26	26.00	2,849,309.58	251	251.00	13,822,350.88
LIEUTENANT GOVERNOR	4	4.00	187,054.40	24	23.90	1,588,839.98	28	27.90	1,775,894.38
SECRETARY OF STATE	323	323.00	14,933,875.84	198	16.00	3,726,477.30	521	339.00	18,660,353.14
TREASURY	52	52.00	3,212,040.00	33	9.00	1,736,035.86	85	61.00	4,948,075.86
RETIREMENT SYSTEMS	320	320.00	17,602,881.66	20	18.00	2,520,514.08	340	338.00	20,123,395.74
STATEWIDE TOTALS	58,657	58,493.38	2,443,676,843.08	34,747	28,926.96	1,790,682,190.16	93,404	87,420.34	4,234,359,033.24

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.
 * Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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STATEWIDE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL SALARY</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	17,856	17,747.96	633,496,779.36	27,410	23,392.18	1,449,446,069.55	45,266	41,140.14	2,082,942,848.91
Board Members	0	0.00	0.00	20	20.00	933,694.06	20	20.00	933,694.06
All Other Employees	40,801	40,745.42	1,810,180,063.72	7,317	5,514.78	340,302,426.55	48,118	46,260.20	2,150,482,490.27
STATEWIDE TOTALS	58,657	58,493.38	2,443,676,843.08	34,747	28,926.96	1,790,682,190.16	93,404	87,420.34	4,234,359,033.24
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	58,657	58,493.38	2,443,676,843.08	34,727	28,906.96	1,789,748,496.10	93,384	87,400.34	4,233,425,339.18
Employees with In-State Resident	56,228		2,349,619,751.98	30,643		1,589,504,243.57	86,871		3,939,123,995.55
Employees with Out-of State Resident	891		34,846,050.98	182		10,963,742.38	1,073		45,809,793.36
Employees with Unknown Resident	1,538		59,211,040.12	3,922		190,214,204.21	5,460		249,425,244.33