



LOUISIANA DEPARTMENT OF STATE

CIVIL SERVICE

Report on State Employment

Data as of 12/22/2017

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

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Supplement:	Extract of the Report on State Employment prepared for the Office of Planning and Budget.	

Report on State Employment

Section 1: Method of Reporting

Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month. Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

Report on State Employment

Section 2: Summary by Major Department



SUMMARY BY MAJOR DEPARTMENT - Data as of 12/22/2017

DEPARTMENT TOTALS	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,211	2,149.50	132,931,665.72	1,690	1,361.29	65,293,609.40	3,901	3,510.79	198,225,275.12
VETERANS AFFAIRS	849	777.00	27,041,406.08	12	5.00	500,018.28	861	782.00	27,541,424.36
ECONOMIC DEVELOPMENT	63	61.00	3,682,122.34	57	53.00	5,089,127.16	120	114.00	8,771,249.50
CRT	592	492.00	20,772,757.98	422	151.40	10,132,142.72	1,014	643.40	30,904,900.70
DOTD	4,253	4,242.50	199,601,343.50	92	52.00	3,231,643.42	4,345	4,294.50	202,832,986.92
DPSC - CORRECTIONS	4,845	4,699.00	203,324,299.00	82	70.20	7,230,905.04	4,927	4,769.20	210,555,204.04
DPSC - PUBLIC SAFETY	2,597	2,498.00	153,007,535.20	154	103.05	7,042,223.72	2,751	2,601.05	160,049,758.92
DYS-OFF OF JUV JUST	743	732.00	32,872,214.70	69	61.75	4,051,341.58	812	793.75	36,923,556.28
LDH	7,060	6,720.10	321,535,354.60	584	232.78	31,268,661.96	7,644	6,952.88	352,804,016.56
DCFS	3,416	3,341.00	144,556,893.00	125	63.00	6,201,986.18	3,541	3,404.00	150,758,879.18
DNR	273	268.00	16,234,311.86	32	17.00	1,245,633.52	305	285.00	17,479,945.38
REVENUE	700	651.00	34,799,211.46	19	16.25	1,646,507.98	719	667.25	36,445,719.44
DEQ	668	654.00	37,651,503.76	38	20.50	1,329,827.46	706	674.50	38,981,331.22
LWC	866	809.00	38,532,971.62	62	24.65	1,589,676.81	928	833.65	40,122,648.43
WILDLIFE & FISHERIES	824	798.00	44,834,599.37	57	31.14	1,558,895.73	881	829.14	46,393,495.10
CIVIL SERVICE AGENCIES	163	162.00	9,584,114.80	80	10.50	977,167.90	243	172.50	10,561,282.70
HIGHER EDUCATION	5,316	5,193.68	166,226,926.54	22,489	19,864.74	1,242,768,982.07	27,805	25,058.42	1,408,995,908.61
HEALTH CARE SERVICES	280	280.00	10,496,633.10	178	136.80	12,117,753.04	458	416.80	22,614,386.14
EDUCATION	460	424.50	25,400,728.00	251	227.58	15,293,560.42	711	652.08	40,694,288.42
EDUCATION - OTHER	327	316.00	11,347,417.76	502	396.10	22,908,586.96	829	712.10	34,256,004.72
PUBLIC SERVICE COMM	67	66.00	3,268,424.64	19	18.50	1,098,264.18	86	84.50	4,366,688.82
AGRICULTURE	553	525.00	25,400,096.54	54	49.00	4,168,426.34	607	574.00	29,568,522.88
JUSTICE	0	0.00	0.00	537	506.36	29,699,454.56	537	506.36	29,699,454.56
INSURANCE	196	189.00	10,639,092.36	27	25.50	3,039,364.12	223	214.50	13,678,456.48
LIEUTENANT GOVERNOR	4	3.00	174,366.40	11	10.00	742,515.28	15	13.00	916,881.68
SECRETARY OF STATE	542	360.00	18,703,378.20	189	179.60	10,027,846.66	731	539.60	28,731,224.86
TREASURY	49	44.00	3,021,305.30	30	10.50	1,277,368.82	79	54.50	4,298,674.12
RETIREMENT SYSTEMS	264	262.00	16,387,717.16	64	34.00	4,894,383.18	328	296.00	21,282,100.34
INDEPENDENT	0	0.00	0.00	17	3.00	161,649.90	17	3.00	161,649.90
EXECUTIVE BRANCH (State Employees)	38,181	36,717.28	1,712,028,390.99	27,943	23,735.19	1,496,587,524.39	66,124	60,452.47	3,208,615,915.38
EXECUTIVE DEPARTMENT	0	0.00	0.00	14	1.50	93,391.00	14	1.50	93,391.00
HOUSING AUTHORITIES	655	580.37	21,307,011.31	554	157.02	8,721,488.04	1,209	737.39	30,028,499.35
PORTS, LEVEE BOARDS	890	881.00	38,885,472.40	292	93.54	10,890,593.22	1,182	974.54	49,776,065.62
INDEPENDENT	0	0.00	0.00	2	2.00	159,556.80	2	2.00	159,556.80
LEGISLATIVE	0	0.00	0.00	9	3.50	496,329.78	9	3.50	496,329.78
UNITS OF LOCAL GOVT	1,545	1,461.37	60,192,483.71	871	257.56	20,361,358.84	2,416	1,718.93	80,553,842.55
TOTAL WORKFORCE	39,726	38,178.65	1,772,220,874.70	28,814	23,992.75	1,516,948,883.23	68,540	62,171.40	3,289,169,757.93

Report on State Employment
Section 3: Definitions

DEFINITIONS

<u>Board Members:</u>	Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order.
<u>Classified Employees:</u>	Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.
<u>Education Employees:</u>	Employees of a college or university of the state excluding students.
<u>Full Time:</u>	Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.
<u>Health Care Services:</u>	Includes Medical Centers and the LSU Health Care Services Divisions.
<u>Higher Education:</u>	Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.
<u>Major Department:</u>	Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals.
<u>Part Time:</u>	Employees who work less than 40 hours per week.
<u>Per Diem:</u>	Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.
<u>Personnel Area:</u>	A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.
<u>State Employees:</u>	Employees of the Executive Branch of State Government.
<u>Student Employees:</u>	Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students)
<u>Unclassified Employees:</u>	Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education.
<u>Units of Local Government:</u>	Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).
<u>WAE (When Actually Employed):</u>	Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent is on leave.

Report on State Employment
Section 4: Major Department by Personnel Area / Summaries



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/22/2017

EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	95,420.00	10	5.00	95,420.00
Board Members	0	0.00	0.00	6	0.00	390.00	6	0.00	390.00
All Other Employees	0	0.00	0.00	87	61.00	4,561,223.14	87	61.00	4,561,223.14
Personnel Area Total	0	0.00	0.00	103	66.00	4,657,033.14	103	66.00	4,657,033.14
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	689,982.54	2	2.00	237,619.98	13	13.00	927,602.52
Personnel Area Total	11	11.00	689,982.54	2	2.00	237,619.98	13	13.00	927,602.52
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	24,336.00	2	1.50	24,336.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	39.00	1,840,953.66	1	1.00	99,500.18	43	40.00	1,940,453.84
Personnel Area Total	42	39.00	1,840,953.66	3	2.50	123,836.18	45	41.50	1,964,789.84
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	35	31.00	1,934,518.04	0	0.00	0.00	35	31.00	1,934,518.04
Personnel Area Total	35	31.00	1,934,518.04	5	5.00	300,693.12	40	36.00	2,235,211.16
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.12	129,259.00	14	7.12	129,259.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	398	382.00	23,838,985.66	104	101.00	7,962,313.06	502	483.00	31,801,298.72
Personnel Area Total	398	382.00	23,838,985.66	118	108.12	8,091,572.06	516	490.12	31,930,557.72



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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	58,240.00	6	3.00	58,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	158.00	11,967,916.22	12	5.00	856,807.38	171	163.00	12,824,723.60
Personnel Area Total	159	158.00	11,967,916.22	18	8.00	915,047.38	177	166.00	12,882,963.60
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	271	270.00	14,867,112.78	271	270.00	14,867,112.78
Personnel Area Total	0	0.00	0.00	271	270.00	14,867,112.78	271	270.00	14,867,112.78
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	789	767.00	28,328,955.98	791	769.00	28,413,549.58
Personnel Area Total	2	2.00	84,593.60	789	767.00	28,328,955.98	791	769.00	28,413,549.58
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	936.00	6	0.00	936.00
All Other Employees	10	9.00	541,852.22	6	6.00	682,693.70	16	15.00	1,224,545.92
Personnel Area Total	10	9.00	541,852.22	12	6.00	683,629.70	22	15.00	1,225,481.92
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	2.90	54,184.00	6	2.90	54,184.00
Board Members	0	0.00	0.00	12	0.00	900.00	12	0.00	900.00
All Other Employees	36	36.00	2,023,299.46	2	2.00	172,640.00	38	38.00	2,195,939.46
Personnel Area Total	36	36.00	2,023,299.46	20	4.90	227,724.00	56	40.90	2,251,023.46



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	520.00	13	0.00	520.00
All Other Employees	63	62.00	3,040,466.78	1	0.00	48,100.00	64	62.00	3,088,566.78
Personnel Area Total	63	62.00	3,040,466.78	14	0.00	48,620.00	77	62.00	3,089,086.78
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	17	17.00	890,574.62	78	65.00	3,087,689.54	95	82.00	3,978,264.16
Personnel Area Total	17	17.00	890,574.62	91	65.00	3,088,339.54	108	82.00	3,978,914.16
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	97.00	6,171,613.76	1	1.00	145,000.18	100	98.00	6,316,613.94
Personnel Area Total	99	97.00	6,171,613.76	2	1.50	153,320.18	101	98.50	6,324,933.94
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,276.00	2	1.00	16,276.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	33.00	2,103,668.58	2	2.00	276,953.56	38	35.00	2,380,622.14
Personnel Area Total	36	33.00	2,103,668.58	4	3.00	293,229.56	40	36.00	2,396,898.14
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,432.00	2	1.00	16,432.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.00	2,325,284.00	0	0.00	0.00	36	35.00	2,325,284.00
Personnel Area Total	36	35.00	2,325,284.00	2	1.00	16,432.00	38	36.00	2,341,716.00



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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	1,120,022.80	0	0.00	0.00	35	35.00	1,120,022.80
Personnel Area Total	35	35.00	1,120,022.80	0	0.00	0.00	35	35.00	1,120,022.80
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	5.00	292,895.20	0	0.00	0.00	6	5.00	292,895.20
Personnel Area Total	6	5.00	292,895.20	0	0.00	0.00	6	5.00	292,895.20
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	38	19.00	396,926.40	38	19.00	396,926.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	779	765.00	50,192,178.66	2	1.00	211,297.58	781	766.00	50,403,476.24
Personnel Area Total	779	765.00	50,192,178.66	40	20.00	608,223.98	819	785.00	50,800,402.64
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	54.00	3,944,553.60	1	1.00	130,000.00	55	55.00	4,074,553.60
Personnel Area Total	54	54.00	3,944,553.60	2	1.50	137,800.00	56	55.50	4,082,353.60
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	19,188.00	2	1.00	19,188.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	86.00	5,233,429.76	0	0.00	0.00	88	86.00	5,233,429.76
Personnel Area Total	88	86.00	5,233,429.76	2	1.00	19,188.00	90	87.00	5,252,617.76



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/22/2017

EXECUTIVE DEPARTMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	2.00	262,475.20	0	0.00	0.00	5	2.00	262,475.20
Personnel Area Total	5	2.00	262,475.20	0	0.00	0.00	5	2.00	262,475.20

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	84	42.52	826,381.40	84	42.52	826,381.40
Board Members	0	0.00	0.00	55	5.00	304,089.12	55	5.00	304,089.12
All Other Employees	1,911	1,859.00	118,499,264.36	1,359	1,285.00	61,667,907.06	3,270	3,144.00	180,167,171.42
Appropriated Personnel Area Totals	1,911	1,859.00	118,499,264.36	1,498	1,332.52	62,798,377.58	3,409	3,191.52	181,297,641.94



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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,588.00	2	1.00	16,588.00
Board Members	0	0.00	0.00	9	0.00	400.00	9	0.00	400.00
All Other Employees	118	117.00	6,769,853.48	5	5.00	600,998.58	123	122.00	7,370,852.06
Personnel Area Total	118	117.00	6,769,853.48	16	6.00	617,986.58	134	123.00	7,387,840.06
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	35,620.00	3	1.50	35,620.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	49	49.00	2,311,691.20	2	2.00	262,745.60	51	51.00	2,574,436.80
Personnel Area Total	49	49.00	2,311,691.20	14	3.50	299,040.60	63	52.50	2,610,731.80
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,043.00	7	0.00	1,043.00
All Other Employees	2	0.00	39,114.40	2	2.00	159,349.96	4	2.00	198,464.36
Personnel Area Total	2	0.00	39,114.40	9	2.00	160,392.96	11	2.00	199,507.36
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	50,000.08	5	2.00	150,280.00	6	3.00	200,280.08
Personnel Area Total	1	1.00	50,000.08	9	2.00	150,280.00	10	3.00	200,280.08
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	550.00	5	0.00	550.00
All Other Employees	7	6.00	239,449.60	4	2.00	199,314.40	11	8.00	438,764.00
Personnel Area Total	7	6.00	239,449.60	9	2.00	199,864.40	16	8.00	439,314.00



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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	350.00	8	0.00	350.00
All Other Employees	2	1.00	71,198.40	2	0.00	100.00	4	1.00	71,298.40
Personnel Area Total	2	1.00	71,198.40	10	0.00	450.00	12	1.00	71,648.40
OB12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	19	0.00	1,385.00	19	0.00	1,385.00
All Other Employees	44	44.00	2,119,267.80	2	2.00	270,670.40	46	46.00	2,389,938.20
Personnel Area Total	44	44.00	2,119,267.80	21	2.00	272,055.40	65	46.00	2,391,323.20
OB20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,200.00	3	1.50	31,200.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	18	17.00	746,761.60	2	2.00	219,627.20	20	19.00	966,388.80
Personnel Area Total	18	17.00	746,761.60	16	3.50	251,377.20	34	20.50	998,138.80
OB25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	375.00	7	0.00	375.00
All Other Employees	1	0.00	15,600.00	2	1.00	49,575.10	3	1.00	65,175.10
Personnel Area Total	1	0.00	15,600.00	9	1.00	49,950.10	10	1.00	65,550.10
OB27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	9	0.00	525.00	9	0.00	525.00
All Other Employees	15	14.00	565,510.40	2	1.00	101,371.00	17	15.00	666,881.40
Personnel Area Total	15	14.00	565,510.40	12	1.50	109,436.00	27	15.50	674,946.40



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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	18	0.00	800.00	18	0.00	800.00
All Other Employees	18	17.50	690,653.60	2	2.00	183,450.28	20	19.50	874,103.88
Personnel Area Total	18	17.50	690,653.60	20	2.00	184,250.28	38	19.50	874,903.88
OB43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	388.00	7	0.00	388.00
All Other Employees	0	0.00	0.00	1	0.38	25,482.50	1	0.38	25,482.50
Personnel Area Total	0	0.00	0.00	8	0.38	25,870.50	8	0.38	25,870.50
OB44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	194.00	7	0.00	194.00
All Other Employees	0	0.00	0.00	1	0.62	32,500.00	1	0.62	32,500.00
Personnel Area Total	0	0.00	0.00	8	0.62	32,694.00	8	0.62	32,694.00
OB57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	480.00	6	0.00	480.00
All Other Employees	0	0.00	0.00	4	0.27	14,224.00	4	0.27	14,224.00
Personnel Area Total	0	0.00	0.00	10	0.27	14,704.00	10	0.27	14,704.00
OB83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	775.00	8	0.00	775.00
All Other Employees	24	24.00	794,580.80	5	1.00	75,404.80	29	25.00	869,985.60
Personnel Area Total	24	24.00	794,580.80	13	1.00	76,179.80	37	25.00	870,760.60



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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB85 - LA Board of Prof Geoscientists									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	700.00	7	0.00	700.00
All Other Employees	1	0.00	18,720.00	1	1.00	50,000.00	2	1.00	68,720.00
Personnel Area Total	1	0.00	18,720.00	8	1.00	50,700.00	9	1.00	69,420.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	90,948.00	9	4.50	90,948.00
Board Members	0	0.00	0.00	141	0.00	9,190.00	141	0.00	9,190.00
All Other Employees	300	290.50	14,432,401.36	42	24.27	2,395,093.82	342	314.77	16,827,495.18
Non-Appropriated Personnel Area Totals	300	290.50	14,432,401.36	192	28.77	2,495,231.82	492	319.27	16,927,633.18



State of Louisiana
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EXECUTIVE DEPARTMENT

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	9	1.50	93,016.00	9	1.50	93,016.00
Personnel Area Total	0	0.00	0.00	14	1.50	93,391.00	14	1.50	93,391.00

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	9	1.50	93,016.00	9	1.50	93,016.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	14	1.50	93,391.00	14	1.50	93,391.00

EXECUTIVE DEPARTMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	93	47.02	917,329.40	93	47.02	917,329.40
Board Members	0	0.00	0.00	201	5.00	313,654.12	201	5.00	313,654.12
All Other Employees	2,211	2,149.50	132,931,665.72	1,410	1,310.77	64,156,016.88	3,621	3,460.27	197,087,682.60
DEPARTMENT TOTALS	2,211	2,149.50	132,931,665.72	1,704	1,362.79	65,387,000.40	3,915	3,512.29	198,318,666.12



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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VETERANS AFFAIRS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	107	102.00	4,079,302.24	5	5.00	499,493.28	112	107.00	4,578,795.52
Personnel Area Total	107	102.00	4,079,302.24	12	5.00	500,018.28	119	107.00	4,579,320.52
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	113.00	4,066,754.64	0	0.00	0.00	131	113.00	4,066,754.64
Personnel Area Total	131	113.00	4,066,754.64	0	0.00	0.00	131	113.00	4,066,754.64
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	147.00	4,974,952.84	0	0.00	0.00	156	147.00	4,974,952.84
Personnel Area Total	156	147.00	4,974,952.84	0	0.00	0.00	156	147.00	4,974,952.84
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	145.00	4,968,837.90	0	0.00	0.00	167	145.00	4,968,837.90
Personnel Area Total	167	145.00	4,968,837.90	0	0.00	0.00	167	145.00	4,968,837.90
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	137.00	4,485,084.24	0	0.00	0.00	148	137.00	4,485,084.24
Personnel Area Total	148	137.00	4,485,084.24	0	0.00	0.00	148	137.00	4,485,084.24



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VETERANS AFFAIRS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	133.00	4,466,474.22	0	0.00	0.00	140	133.00	4,466,474.22
Personnel Area Total	140	133.00	4,466,474.22	0	0.00	0.00	140	133.00	4,466,474.22

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	849	777.00	27,041,406.08	5	5.00	499,493.28	854	782.00	27,540,899.36
Appropriated Personnel Area Totals	849	777.00	27,041,406.08	12	5.00	500,018.28	861	782.00	27,541,424.36

VETERANS AFFAIRS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	849	777.00	27,041,406.08	5	5.00	499,493.28	854	782.00	27,540,899.36
DEPARTMENT TOTALS	849	777.00	27,041,406.08	12	5.00	500,018.28	861	782.00	27,541,424.36



State of Louisiana
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ECONOMIC DEVELOPMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	74,672.00	8	4.00	74,672.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,502,566.00	12	12.00	1,448,317.78	35	34.00	2,950,883.78
Personnel Area Total	23	22.00	1,502,566.00	20	16.00	1,522,989.78	43	38.00	3,025,555.78
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,179,556.34	37	37.00	3,566,137.38	77	76.00	5,745,693.72
Personnel Area Total	40	39.00	2,179,556.34	37	37.00	3,566,137.38	77	76.00	5,745,693.72
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	74,672.00	8	4.00	74,672.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	61.00	3,682,122.34	49	49.00	5,014,455.16	112	110.00	8,696,577.50
Appropriated Personnel Area Totals	63	61.00	3,682,122.34	57	53.00	5,089,127.16	120	114.00	8,771,249.50
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	74,672.00	8	4.00	74,672.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	61.00	3,682,122.34	49	49.00	5,014,455.16	112	110.00	8,696,577.50
DEPARTMENT TOTALS	63	61.00	3,682,122.34	57	53.00	5,089,127.16	120	114.00	8,771,249.50



State of Louisiana
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CRT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,800.00	2	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	35.00	2,186,296.84	6	5.00	473,880.94	47	40.00	2,660,177.78
Personnel Area Total	41	35.00	2,186,296.84	8	6.00	494,680.94	49	41.00	2,680,977.78
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,200.00	3	1.50	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	1,894,984.52	1	1.00	111,280.00	40	40.00	2,006,264.52
Personnel Area Total	39	39.00	1,894,984.52	4	2.50	142,480.00	43	41.50	2,037,464.52
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	57.00	2,518,337.38	2	2.00	217,609.60	64	59.00	2,735,946.98
Personnel Area Total	62	57.00	2,518,337.38	2	2.00	217,609.60	64	59.00	2,735,946.98
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	292	272.00	9,910,759.56	6	6.00	309,091.12	298	278.00	10,219,850.68
Personnel Area Total	292	272.00	9,910,759.56	7	6.50	319,491.12	299	278.50	10,230,250.68
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,520,042.68	3	3.00	258,819.60	31	31.00	1,778,862.28
Personnel Area Total	28	28.00	1,520,042.68	3	3.00	258,819.60	31	31.00	1,778,862.28



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Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	59.00	2,688,673.00	5	5.00	374,421.32	133	64.00	3,063,094.32
Personnel Area Total	128	59.00	2,688,673.00	6	5.50	384,821.32	134	64.50	3,073,494.32

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	72,800.00	7	3.50	72,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	590	490.00	20,719,093.98	23	22.00	1,745,102.58	613	512.00	22,464,196.56
Appropriated Personnel Area Totals	590	490.00	20,719,093.98	30	25.50	1,817,902.58	620	515.50	22,536,996.56



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CRT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	53,664.00	391	124.90	8,264,740.04	393	126.90	8,318,404.04
Personnel Area Total	2	2.00	53,664.00	391	124.90	8,264,740.04	393	126.90	8,318,404.04
0A98 - La Naval War Memorial Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,500.10	1	1.00	49,500.10
Personnel Area Total	0	0.00	0.00	1	1.00	49,500.10	1	1.00	49,500.10
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	53,664.00	392	125.90	8,314,240.14	394	127.90	8,367,904.14
Non-Appropriated Personnel Area Totals	2	2.00	53,664.00	392	125.90	8,314,240.14	394	127.90	8,367,904.14
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	72,800.00	7	3.50	72,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	592	492.00	20,772,757.98	415	147.90	10,059,342.72	1,007	639.90	30,832,100.70
DEPARTMENT TOTALS	592	492.00	20,772,757.98	422	151.40	10,132,142.72	1,014	643.40	30,904,900.70



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DOTD

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	9.00	181,833.60	14	9.00	181,833.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	177.00	10,590,438.04	9	9.00	1,008,603.70	187	186.00	11,599,041.74
Personnel Area Total	178	177.00	10,590,438.04	23	18.00	1,190,437.30	201	195.00	11,780,875.34
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	8.00	266,988.80	15	8.00	266,988.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,004	4,000.00	186,315,033.84	10	10.00	1,013,763.14	4,014	4,010.00	187,328,796.98
Personnel Area Total	4,004	4,000.00	186,315,033.84	25	18.00	1,280,751.94	4,029	4,018.00	187,595,785.78
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	29	17.00	448,822.40	29	17.00	448,822.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,182	4,177.00	196,905,471.88	19	19.00	2,022,366.84	4,201	4,196.00	198,927,838.72
Appropriated Personnel Area Totals	4,182	4,177.00	196,905,471.88	48	36.00	2,471,189.24	4,230	4,213.00	199,376,661.12



State of Louisiana
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DOTD

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,000.00	11	0.00	1,000.00
All Other Employees	12	9.00	417,060.80	2	2.00	156,769.60	14	11.00	573,830.40
Personnel Area Total	12	9.00	417,060.80	13	2.00	157,769.60	25	11.00	574,830.40

0A92 - Poverty Point Reservoir Dist

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Personnel Area Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98

N813 - DOTD-Sabine River Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	9.00	135,720.00	9	9.00	135,720.00
Board Members	0	0.00	0.00	15	0.00	2,700.00	15	0.00	2,700.00
All Other Employees	59	56.50	2,278,810.82	5	4.00	414,377.60	64	60.50	2,693,188.42
Personnel Area Total	59	56.50	2,278,810.82	29	13.00	552,797.60	88	69.50	2,831,608.42

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	9.00	135,720.00	9	9.00	135,720.00
Board Members	0	0.00	0.00	27	0.00	3,700.00	27	0.00	3,700.00
All Other Employees	71	65.50	2,695,871.62	8	7.00	621,034.18	79	72.50	3,316,905.80
Non-Appropriated Personnel Area Totals	71	65.50	2,695,871.62	44	16.00	760,454.18	115	81.50	3,456,325.80

DOTD TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	38	26.00	584,542.40	38	26.00	584,542.40
Board Members	0	0.00	0.00	27	0.00	3,700.00	27	0.00	3,700.00
All Other Employees	4,253	4,242.50	199,601,343.50	27	26.00	2,643,401.02	4,280	4,268.50	202,244,744.52
DEPARTMENT TOTALS	4,253	4,242.50	199,601,343.50	92	52.00	3,231,643.42	4,345	4,294.50	202,832,986.92



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DPSC - CORRECTIONS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	229	202.00	11,603,382.34	11	11.00	1,050,638.94	240	213.00	12,654,021.28
Personnel Area Total	229	202.00	11,603,382.34	16	16.00	1,270,639.24	245	218.00	12,874,021.58
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,339	1,304.00	52,963,100.06	14	14.00	2,143,974.04	1,353	1,318.00	55,107,074.10
Personnel Area Total	1,339	1,304.00	52,963,100.06	14	14.00	2,143,974.04	1,353	1,318.00	55,107,074.10
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.40	47,424.00	3	2.40	47,424.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	320	305.00	13,129,428.78	5	5.00	481,913.12	325	310.00	13,611,341.90
Personnel Area Total	320	305.00	13,129,428.78	8	7.40	529,337.12	328	312.40	13,658,765.90
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	292	280.00	11,236,190.94	6	6.00	650,368.16	298	286.00	11,886,559.10
Personnel Area Total	292	280.00	11,236,190.94	6	6.00	650,368.16	298	286.00	11,886,559.10
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	142.00	4,819,713.08	0	0.00	0.00	143	142.00	4,819,713.08
Personnel Area Total	143	142.00	4,819,713.08	0	0.00	0.00	143	142.00	4,819,713.08



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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	37,700.00	5	2.50	37,700.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	494	482.00	19,865,556.36	5	5.00	504,411.44	499	487.00	20,369,967.80
Personnel Area Total	494	482.00	19,865,556.36	10	7.50	542,111.44	504	489.50	20,407,667.80
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	563	557.00	23,017,022.86	7	7.00	985,721.36	570	564.00	24,002,744.22
Personnel Area Total	563	557.00	23,017,022.86	7	7.00	985,721.36	570	564.00	24,002,744.22
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	327	326.00	12,534,256.80	4	4.00	497,813.94	331	330.00	13,032,070.74
Personnel Area Total	327	326.00	12,534,256.80	4	4.00	497,813.94	331	330.00	13,032,070.74
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	784	755.00	39,634,961.60	0	0.00	0.00	784	755.00	39,634,961.60
Personnel Area Total	784	755.00	39,634,961.60	0	0.00	0.00	784	755.00	39,634,961.60
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	286	279.00	11,117,765.62	6	6.00	573,109.94	292	285.00	11,690,875.56
Personnel Area Total	286	279.00	11,117,765.62	6	6.00	573,109.94	292	285.00	11,690,875.56



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DPSC - CORRECTIONS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.30	37,304.80	4	2.30	37,304.80
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	68	67.00	3,402,920.56	0	0.00	0.00	68	67.00	3,402,920.56
Personnel Area Total	68	67.00	3,402,920.56	11	2.30	37,829.80	79	69.30	3,440,750.36

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	7.20	122,428.80	12	7.20	122,428.80
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,845	4,699.00	203,324,299.00	58	58.00	6,887,950.94	4,903	4,757.00	210,212,249.94
Appropriated Personnel Area Totals	4,845	4,699.00	203,324,299.00	82	70.20	7,230,905.04	4,927	4,769.20	210,555,204.04

DPSC - CORRECTIONS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	7.20	122,428.80	12	7.20	122,428.80
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,845	4,699.00	203,324,299.00	58	58.00	6,887,950.94	4,903	4,757.00	210,212,249.94
DEPARTMENT TOTALS	4,845	4,699.00	203,324,299.00	82	70.20	7,230,905.04	4,927	4,769.20	210,555,204.04



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/22/2017

DPSC - PUBLIC SAFETY

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	49,920.00	4	2.00	49,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	100.00	5,864,115.40	4	2.00	222,699.88	110	102.00	6,086,815.28
Personnel Area Total	106	100.00	5,864,115.40	8	4.00	272,619.88	114	104.00	6,136,735.28
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	6.00	149,760.00	9	6.00	149,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,784	1,729.00	117,384,731.10	71	52.55	4,303,002.86	1,855	1,781.55	121,687,733.96
Personnel Area Total	1,784	1,729.00	117,384,731.10	80	58.55	4,452,762.86	1,864	1,787.55	121,837,493.96
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	6.25	137,280.00	10	6.25	137,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	515	481.00	19,744,318.88	9	6.75	403,077.74	524	487.75	20,147,396.62
Personnel Area Total	515	481.00	19,744,318.88	19	13.00	540,357.74	534	494.00	20,284,676.62
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	158	155.00	8,409,425.96	10	9.00	881,999.82	168	164.00	9,291,425.78
Personnel Area Total	158	155.00	8,409,425.96	15	9.50	894,779.82	173	164.50	9,304,205.78
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	267,824.96	9	9.00	267,824.96
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	11	11.00	427,943.36	12	12.00	475,887.36



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Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	497,038.36	1	1.00	115,000.08	11	11.00	612,038.44
Personnel Area Total	10	10.00	497,038.36	1	1.00	115,000.08	11	11.00	612,038.44
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	12.00	703,227.20	1	1.00	103,950.34	14	13.00	807,177.54
Personnel Area Total	13	12.00	703,227.20	1	1.00	103,950.34	14	13.00	807,177.54
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	14.75	349,440.00	24	14.75	349,440.00
Board Members	0	0.00	0.00	13	9.00	268,124.96	13	9.00	268,124.96
All Other Employees	2,587	2,488.00	152,650,800.90	98	74.30	6,189,849.12	2,685	2,562.30	158,840,650.02
Appropriated Personnel Area Totals	2,587	2,488.00	152,650,800.90	135	98.05	6,807,414.08	2,722	2,586.05	159,458,214.98



State of Louisiana
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DPSC - PUBLIC SAFETY

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,640.00	2	1.00	16,640.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	9.00	317,817.50	3	2.00	123,009.64	12	11.00	440,827.14
Personnel Area Total	9	9.00	317,817.50	10	3.00	139,649.64	19	12.00	457,467.14
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	38,916.80	4	2.00	95,160.00	5	3.00	134,076.80
Personnel Area Total	1	1.00	38,916.80	9	2.00	95,160.00	10	3.00	134,076.80
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,640.00	2	1.00	16,640.00
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00
All Other Employees	10	10.00	356,734.30	7	4.00	218,169.64	17	14.00	574,903.94
Non-Appropriated Personnel Area Totals	10	10.00	356,734.30	19	5.00	234,809.64	29	15.00	591,543.94
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	26	15.75	366,080.00	26	15.75	366,080.00
Board Members	0	0.00	0.00	23	9.00	268,124.96	23	9.00	268,124.96
All Other Employees	2,597	2,498.00	153,007,535.20	105	78.30	6,408,018.76	2,702	2,576.30	159,415,553.96
DEPARTMENT TOTALS	2,597	2,498.00	153,007,535.20	154	103.05	7,042,223.72	2,751	2,601.05	160,049,758.92



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DYS-OFF OF JUV JUST

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,480.00	1	0.75	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	743	732.00	32,872,214.70	68	61.00	4,038,861.58	811	793.00	36,911,076.28
Personnel Area Total	743	732.00	32,872,214.70	69	61.75	4,051,341.58	812	793.75	36,923,556.28

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,480.00	1	0.75	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	743	732.00	32,872,214.70	68	61.00	4,038,861.58	811	793.00	36,911,076.28
Appropriated Personnel Area Totals	743	732.00	32,872,214.70	69	61.75	4,051,341.58	812	793.75	36,923,556.28

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,480.00	1	0.75	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	743	732.00	32,872,214.70	68	61.00	4,038,861.58	811	793.00	36,911,076.28
DEPARTMENT TOTALS	743	732.00	32,872,214.70	69	61.75	4,051,341.58	812	793.75	36,923,556.28



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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	143.80	6,688,846.84	15	13.70	1,796,082.08	160	157.50	8,484,928.92
Personnel Area Total	145	143.80	6,688,846.84	15	13.70	1,796,082.08	160	157.50	8,484,928.92
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	149.00	7,502,238.38	18	9.73	1,825,905.38	167	158.73	9,328,143.76
Personnel Area Total	149	149.00	7,502,238.38	18	9.73	1,825,905.38	167	158.73	9,328,143.76
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	201	198.00	10,673,660.40	16	11.00	2,191,494.50	217	209.00	12,865,154.90
Personnel Area Total	201	198.00	10,673,660.40	16	11.00	2,191,494.50	217	209.00	12,865,154.90
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	282,979.06	2	2.00	191,131.20	8	8.00	474,110.26
Personnel Area Total	6	6.00	282,979.06	2	2.00	191,131.20	8	8.00	474,110.26
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	116,636.00	14	7.00	116,636.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	848	824.00	39,163,639.32	56	50.00	2,898,984.40	904	874.00	42,062,623.72
Personnel Area Total	848	824.00	39,163,639.32	70	57.00	3,015,620.40	918	881.00	42,179,259.72



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,476.00	1	0.50	8,476.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	390	376.00	25,311,181.74	18	10.00	1,614,026.96	408	386.00	26,925,208.70
Personnel Area Total	390	376.00	25,311,181.74	19	10.50	1,622,502.96	409	386.50	26,933,684.70
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	132.80	7,229,913.60	8	7.60	1,257,651.20	148	140.40	8,487,564.80
Personnel Area Total	140	132.80	7,229,913.60	8	7.60	1,257,651.20	148	140.40	8,487,564.80
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	92.80	4,854,206.24	2	2.00	276,677.96	96	94.80	5,130,884.20
Personnel Area Total	94	92.80	4,854,206.24	2	2.00	276,677.96	96	94.80	5,130,884.20
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,748.00	1	0.50	7,748.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	355	354.00	16,326,737.70	21	2.00	1,259,822.72	376	356.00	17,586,560.42
Personnel Area Total	355	354.00	16,326,737.70	22	2.50	1,267,570.72	377	356.50	17,594,308.42
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	448,264.70	1	1.00	140,000.12	7	7.00	588,264.82
Personnel Area Total	6	6.00	448,264.70	1	1.00	140,000.12	7	7.00	588,264.82



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	104.00	5,053,890.40	6	5.75	978,988.40	111	109.75	6,032,878.80
Personnel Area Total	105	104.00	5,053,890.40	6	5.75	978,988.40	111	109.75	6,032,878.80
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	71,240.00	8	4.00	71,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,184	1,142.50	64,127,580.40	73	12.50	5,464,896.84	1,257	1,155.00	69,592,477.24
Personnel Area Total	1,184	1,142.50	64,127,580.40	81	16.50	5,536,136.84	1,265	1,159.00	69,663,717.24
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	24,024.00	3	1.50	24,024.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,477	1,329.93	58,627,753.86	27	18.50	2,982,490.68	1,504	1,348.43	61,610,244.54
Personnel Area Total	1,477	1,329.93	58,627,753.86	30	20.00	3,006,514.68	1,507	1,349.93	61,634,268.54
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	45,188.00	3	1.50	45,188.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,464	1,386.00	50,134,308.38	15	12.50	1,502,000.24	1,479	1,398.50	51,636,308.62
Personnel Area Total	1,464	1,386.00	50,134,308.38	18	14.00	1,547,188.24	1,482	1,400.00	51,681,496.62
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	61.77	3,062,112.24	5	1.00	300,893.84	75	62.77	3,363,006.08
Personnel Area Total	70	61.77	3,062,112.24	5	1.00	300,893.84	75	62.77	3,363,006.08



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LDH

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	80.00	4,018,994.46	2	2.00	225,006.60	83	82.00	4,244,001.06
Personnel Area Total	81	80.00	4,018,994.46	2	2.00	225,006.60	83	82.00	4,244,001.06
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	3,890,622.58	9	3.00	710,028.80	85	79.00	4,600,651.38
Personnel Area Total	76	76.00	3,890,622.58	9	3.00	710,028.80	85	79.00	4,600,651.38
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	124.00	6,771,390.86	7	6.80	1,342,248.44	132	130.80	8,113,639.30
Personnel Area Total	125	124.00	6,771,390.86	7	6.80	1,342,248.44	132	130.80	8,113,639.30
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	30	15.00	273,312.00	30	15.00	273,312.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,916	6,586.60	314,168,321.16	301	171.08	26,958,330.36	7,217	6,757.68	341,126,651.52
Appropriated Personnel Area Totals	6,916	6,586.60	314,168,321.16	331	186.08	27,231,642.36	7,247	6,772.68	341,399,963.52



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.75	54,080.00	6	1.75	54,080.00
Personnel Area Total	0	0.00	0.00	11	1.75	54,080.00	11	1.75	54,080.00
0B06 - Chiropractic Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	300.00	6	0.00	300.00
All Other Employees	0	0.00	0.00	4	2.40	139,899.66	4	2.40	139,899.66
Personnel Area Total	0	0.00	0.00	10	2.40	140,199.66	10	2.40	140,199.66
0B10 - Embalm&Funrl Dir La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	800.00	9	0.00	800.00
All Other Employees	2	2.00	107,835.00	2	2.00	110,177.60	4	4.00	218,012.60
Personnel Area Total	2	2.00	107,835.00	11	2.00	110,977.60	13	4.00	218,812.60
0B13 - Med Examrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	600.00	6	0.00	600.00
All Other Employees	42	42.00	2,152,472.40	6	4.50	782,034.40	48	46.50	2,934,506.80
Personnel Area Total	42	42.00	2,152,472.40	12	4.50	782,634.40	54	46.50	2,935,106.80
0B14 - Nursing La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	53,346.04	11	0.00	53,346.04
All Other Employees	52	48.50	2,742,563.20	8	4.00	747,109.60	60	52.50	3,489,672.80
Personnel Area Total	52	48.50	2,742,563.20	19	4.00	800,455.64	71	52.50	3,543,018.84



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB15 - Physical Therapy St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	750.00	5	0.00	750.00
All Other Employees	2	2.00	79,809.60	4	3.50	177,782.28	6	5.50	257,591.88
Personnel Area Total	2	2.00	79,809.60	9	3.50	178,532.28	11	5.50	258,341.88
OB18 - Prac Nurse Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	825.00	12	0.00	825.00
All Other Employees	15	12.00	759,099.64	2	2.00	177,481.72	17	14.00	936,581.36
Personnel Area Total	15	12.00	759,099.64	14	2.00	178,306.72	29	14.00	937,406.36
OB19 - Radiology La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	500.00	10	0.00	500.00
All Other Employees	1	1.00	44,428.80	1	1.00	85,924.80	2	2.00	130,353.60
Personnel Area Total	1	1.00	44,428.80	11	1.00	86,424.80	12	2.00	130,853.60
OB29 - Nursing Hm Admin La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	832.78	13	0.00	832.78
All Other Employees	2	1.00	54,880.80	2	1.00	152,256.00	4	2.00	207,136.80
Personnel Area Total	2	1.00	54,880.80	15	1.00	153,088.78	17	2.00	207,969.58
OB32 - Lic Prof Voc Rehab Cns La/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	29,900.00	3	0.50	29,900.00
Personnel Area Total	0	0.00	0.00	6	0.50	29,900.00	6	0.50	29,900.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB33 - Hearing Aid Dlrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
OB34 - Veterinary Med La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	75.00	5	0.00	75.00
All Other Employees	1	0.00	11,440.00	2	2.00	130,707.20	3	2.00	142,147.20
Personnel Area Total	1	0.00	11,440.00	7	2.00	130,782.20	8	2.00	142,222.20
OB35 - Dentistry La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1,950.00	13	0.00	1,950.00
All Other Employees	4	4.00	156,187.20	3	2.00	258,150.00	7	6.00	414,337.20
Personnel Area Total	4	4.00	156,187.20	16	2.00	260,100.00	20	6.00	416,287.20
OB36 - Wholesale Drug Dist Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	1	0.00	14,560.00	3	2.00	158,315.80	4	2.00	172,875.80
Personnel Area Total	1	0.00	14,560.00	10	2.00	158,840.80	11	2.00	173,400.80
OB38 - Lic Prof Counslrs Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	30,160.00	2	1.00	30,160.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	1	0.00	15,600.00	3	2.50	124,567.20	4	2.50	140,167.20
Personnel Area Total	1	0.00	15,600.00	16	3.50	154,727.20	17	3.50	170,327.20



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB39 - Psychologists Bd of Exam/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	2	1.00	60,074.94	2	1.00	60,074.94
Personnel Area Total	0	0.00	0.00	6	1.00	60,374.94	6	1.00	60,374.94
OB40 - Optometry Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
OB41 - Pharmacy La Bd Of /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	30,160.00	4	2.00	30,160.00
Board Members	0	0.00	0.00	17	0.00	1,275.00	17	0.00	1,275.00
All Other Employees	19	19.00	1,160,515.20	3	3.00	344,000.02	22	22.00	1,504,515.22
Personnel Area Total	19	19.00	1,160,515.20	24	5.00	375,435.02	43	24.00	1,535,950.22
OB48 - Social Work Exam La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	67,641.60	3	0.55	39,884.00	5	2.55	107,525.60
Personnel Area Total	2	2.00	67,641.60	7	0.55	39,884.00	9	2.55	107,525.60
OB52 - Electrolysis Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Personnel Area Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB53 - Sanitariums La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	200.00	2	0.00	200.00
All Other Employees	0	0.00	0.00	1	0.00	100.00	1	0.00	100.00
Personnel Area Total	0	0.00	0.00	3	0.00	300.00	3	0.00	300.00
OB54 - Speech Path Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	66,753.70	5	2.00	66,753.70
Personnel Area Total	0	0.00	0.00	9	2.00	66,753.70	9	2.00	66,753.70
OB61 - Diet & Nutrition Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	47,251.20	4	2.00	47,251.20
Personnel Area Total	0	0.00	0.00	9	2.00	47,251.20	9	2.00	47,251.20
OB64 - Massage Ther La Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	300.00	6	0.00	300.00
All Other Employees	0	0.00	0.00	4	3.00	170,875.46	4	3.00	170,875.46
Personnel Area Total	0	0.00	0.00	10	3.00	171,175.46	10	3.00	171,175.46
OB84 - LA Board of Behavior Analysts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.00	54,995.20	2	1.00	54,995.20
Personnel Area Total	0	0.00	0.00	6	1.00	54,995.20	6	1.00	54,995.20



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	60,320.00	6	3.00	60,320.00
Board Members	0	0.00	0.00	173	0.00	64,328.82	173	0.00	64,328.82
All Other Employees	144	133.50	7,367,033.44	74	43.70	3,912,370.78	218	177.20	11,279,404.22
Non-Appropriated Personnel Area Totals	144	133.50	7,367,033.44	253	46.70	4,037,019.60	397	180.20	11,404,053.04

LDH TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	36	18.00	333,632.00	36	18.00	333,632.00
Board Members	0	0.00	0.00	173	0.00	64,328.82	173	0.00	64,328.82
All Other Employees	7,060	6,720.10	321,535,354.60	375	214.78	30,870,701.14	7,435	6,934.88	352,406,055.74
DEPARTMENT TOTALS	7,060	6,720.10	321,535,354.60	584	232.78	31,268,661.96	7,644	6,952.88	352,804,016.56



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DCFS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	118,092.00	12	6.00	118,092.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,416	3,341.00	144,556,893.00	113	57.00	6,083,894.18	3,529	3,398.00	150,640,787.18
Personnel Area Total	3,416	3,341.00	144,556,893.00	125	63.00	6,201,986.18	3,541	3,404.00	150,758,879.18

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	118,092.00	12	6.00	118,092.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,416	3,341.00	144,556,893.00	113	57.00	6,083,894.18	3,529	3,398.00	150,640,787.18
Appropriated Personnel Area Totals	3,416	3,341.00	144,556,893.00	125	63.00	6,201,986.18	3,541	3,404.00	150,758,879.18

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	118,092.00	12	6.00	118,092.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,416	3,341.00	144,556,893.00	113	57.00	6,083,894.18	3,529	3,398.00	150,640,787.18
DEPARTMENT TOTALS	3,416	3,341.00	144,556,893.00	125	63.00	6,201,986.18	3,541	3,404.00	150,758,879.18



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	37,440.00	4	2.00	37,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	27.00	1,827,665.58	8	8.00	806,055.12	36	35.00	2,633,720.70
Personnel Area Total	28	27.00	1,827,665.58	12	10.00	843,495.12	40	37.00	2,671,160.70
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	71,760.00	7	3.50	71,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	157.00	9,025,542.76	1	1.00	103,563.20	161	158.00	9,129,105.96
Personnel Area Total	160	157.00	9,025,542.76	8	4.50	175,323.20	168	161.50	9,200,865.96
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,360.00	1	0.50	9,360.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	47	46.00	2,866,570.72	1	1.00	107,640.00	48	47.00	2,974,210.72
Personnel Area Total	47	46.00	2,866,570.72	11	1.50	117,675.00	58	47.50	2,984,245.72
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,514,532.80	1	1.00	109,140.20	39	39.00	2,623,673.00
Personnel Area Total	38	38.00	2,514,532.80	1	1.00	109,140.20	39	39.00	2,623,673.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	118,560.00	12	6.00	118,560.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	273	268.00	16,234,311.86	11	11.00	1,126,398.52	284	279.00	17,360,710.38
Appropriated Personnel Area Totals	273	268.00	16,234,311.86	32	17.00	1,245,633.52	305	285.00	17,479,945.38



State of Louisiana
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DNR

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	118,560.00	12	6.00	118,560.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	273	268.00	16,234,311.86	11	11.00	1,126,398.52	284	279.00	17,360,710.38
DEPARTMENT TOTALS	273	268.00	16,234,311.86	32	17.00	1,245,633.52	305	285.00	17,479,945.38



State of Louisiana
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REVENUE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	4.25	89,284.00	5	4.25	89,284.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	688	642.00	34,506,397.38	12	10.00	1,422,211.18	700	652.00	35,928,608.56
Personnel Area Total	688	642.00	34,506,397.38	17	14.25	1,511,495.18	705	656.25	36,017,892.56
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	4.25	89,284.00	5	4.25	89,284.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	688	642.00	34,506,397.38	12	10.00	1,422,211.18	700	652.00	35,928,608.56
Appropriated Personnel Area Totals	688	642.00	34,506,397.38	17	14.25	1,511,495.18	705	656.25	36,017,892.56



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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REVENUE

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	9.00	292,814.08	2	2.00	135,012.80	14	11.00	427,826.88
Personnel Area Total	12	9.00	292,814.08	2	2.00	135,012.80	14	11.00	427,826.88

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	9.00	292,814.08	2	2.00	135,012.80	14	11.00	427,826.88
Non-Appropriated Personnel Area Totals	12	9.00	292,814.08	2	2.00	135,012.80	14	11.00	427,826.88

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	4.25	89,284.00	5	4.25	89,284.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	700	651.00	34,799,211.46	14	12.00	1,557,223.98	714	663.00	36,356,435.44
DEPARTMENT TOTALS	700	651.00	34,799,211.46	19	16.25	1,646,507.98	719	667.25	36,445,719.44



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DEQ

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	11.50	232,960.00	23	11.50	232,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	668	654.00	37,651,503.76	15	9.00	1,096,867.46	683	663.00	38,748,371.22
Personnel Area Total	668	654.00	37,651,503.76	38	20.50	1,329,827.46	706	674.50	38,981,331.22

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	11.50	232,960.00	23	11.50	232,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	668	654.00	37,651,503.76	15	9.00	1,096,867.46	683	663.00	38,748,371.22
Appropriated Personnel Area Totals	668	654.00	37,651,503.76	38	20.50	1,329,827.46	706	674.50	38,981,331.22

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	11.50	232,960.00	23	11.50	232,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	668	654.00	37,651,503.76	15	9.00	1,096,867.46	683	663.00	38,748,371.22
DEPARTMENT TOTALS	668	654.00	37,651,503.76	38	20.50	1,329,827.46	706	674.50	38,981,331.22



State of Louisiana
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Data as of 12/22/2017

LWC

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.50	158,600.00	16	8.50	158,600.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	858	802.00	38,258,661.22	10	10.00	1,205,995.18	868	812.00	39,464,656.40
Personnel Area Total	858	802.00	38,258,661.22	31	18.50	1,365,045.18	889	820.50	39,623,706.40

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.50	158,600.00	16	8.50	158,600.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	858	802.00	38,258,661.22	10	10.00	1,205,995.18	868	812.00	39,464,656.40
Appropriated Personnel Area Totals	858	802.00	38,258,661.22	31	18.50	1,365,045.18	889	820.50	39,623,706.40



State of Louisiana
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Data as of 12/22/2017

LWC

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	4	4.00	127,067.20	10	5.15	170,294.81	14	9.15	297,362.01
Personnel Area Total	4	4.00	127,067.20	18	5.15	170,894.81	22	9.15	297,962.01
0B46 - Barber Examiners Board /DOL									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	625.00	5	0.00	625.00
All Other Employees	4	3.00	147,243.20	1	1.00	53,041.82	5	4.00	200,285.02
Personnel Area Total	4	3.00	147,243.20	6	1.00	53,666.82	10	4.00	200,910.02
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	20	0.00	1,295.00	20	0.00	1,295.00
All Other Employees	8	7.00	274,310.40	11	6.15	223,336.63	19	13.15	497,647.03
Non-Appropriated Personnel Area Totals	8	7.00	274,310.40	31	6.15	224,631.63	39	13.15	498,942.03
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.50	158,600.00	16	8.50	158,600.00
Board Members	0	0.00	0.00	25	0.00	1,745.00	25	0.00	1,745.00
All Other Employees	866	809.00	38,532,971.62	21	16.15	1,429,331.81	887	825.15	39,962,303.43
DEPARTMENT TOTALS	866	809.00	38,532,971.62	62	24.65	1,589,676.81	928	833.65	40,122,648.43



State of Louisiana
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WILDLIFE & FISHERIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.35	20,358.00	2	1.35	20,358.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	41.00	2,437,388.51	1	1.00	110,006.00	46	42.00	2,547,394.51
Personnel Area Total	45	41.00	2,437,388.51	3	2.35	130,364.00	48	43.35	2,567,752.51
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.70	50,440.00	5	2.70	50,440.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	264	262.00	16,645,328.60	6	5.00	520,939.12	270	267.00	17,166,267.72
Personnel Area Total	264	262.00	16,645,328.60	18	7.70	571,379.12	282	269.70	17,216,707.72
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	13.10	198,271.84	24	13.10	198,271.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	273	255.00	13,459,724.20	5	4.00	443,892.80	278	259.00	13,903,617.00
Personnel Area Total	273	255.00	13,459,724.20	29	17.10	642,164.64	302	272.10	14,101,888.84
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.99	45,987.97	5	2.99	45,987.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	242	240.00	12,292,158.06	2	1.00	169,000.00	244	241.00	12,461,158.06
Personnel Area Total	242	240.00	12,292,158.06	7	3.99	214,987.97	249	243.99	12,507,146.03
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	36	20.14	315,057.81	36	20.14	315,057.81
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	824	798.00	44,834,599.37	14	11.00	1,243,837.92	838	809.00	46,078,437.29
Appropriated Personnel Area Totals	824	798.00	44,834,599.37	57	31.14	1,558,895.73	881	829.14	46,393,495.10



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WILDLIFE & FISHERIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	36	20.14	315,057.81	36	20.14	315,057.81
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	824	798.00	44,834,599.37	14	11.00	1,243,837.92	838	809.00	46,078,437.29
DEPARTMENT TOTALS	824	798.00	44,834,599.37	57	31.14	1,558,895.73	881	829.14	46,393,495.10



State of Louisiana
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Report on State Employment

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SCS AGENCIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	98	98.00	5,989,713.60	46	0.00	448,420.96	144	98.00	6,438,134.56
Personnel Area Total	98	98.00	5,989,713.60	53	0.00	448,945.96	151	98.00	6,438,659.56
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,162,969.60	0	0.00	0.00	19	19.00	1,162,969.60
Personnel Area Total	19	19.00	1,162,969.60	0	0.00	0.00	19	19.00	1,162,969.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	10	0.00	1,640.00	10	0.00	1,640.00
All Other Employees	40	40.00	2,171,915.20	0	0.00	0.00	40	40.00	2,171,915.20
Personnel Area Total	40	40.00	2,171,915.20	11	0.50	9,440.00	51	40.50	2,181,355.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	3	3.00	226,000.06	3	3.00	226,000.06
Personnel Area Total	0	0.00	0.00	9	3.00	226,450.06	9	3.00	226,450.06
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	3.00	459.00	3	3.00	459.00
All Other Employees	6	5.00	259,516.40	4	4.00	291,872.88	10	9.00	551,389.28
Personnel Area Total	6	5.00	259,516.40	7	7.00	292,331.88	13	12.00	551,848.28



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SCS AGENCIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	26	3.00	3,074.00	26	3.00	3,074.00
All Other Employees	163	162.00	9,584,114.80	53	7.00	966,293.90	216	169.00	10,550,408.70
Appropriated Personnel Area Totals	163	162.00	9,584,114.80	80	10.50	977,167.90	243	172.50	10,561,282.70

SCS AGENCIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	26	3.00	3,074.00	26	3.00	3,074.00
All Other Employees	163	162.00	9,584,114.80	53	7.00	966,293.90	216	169.00	10,550,408.70
DEPARTMENT TOTALS	163	162.00	9,584,114.80	80	10.50	977,167.90	243	172.50	10,561,282.70



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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	997	990.51	34,770,374.02	4,394	4,052.56	288,347,116.76	5,391	5,043.07	323,117,490.78
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	997	990.51	34,770,374.02	4,394	4,052.56	288,347,116.76	5,391	5,043.07	323,117,490.78
0602 - LSU-Alexandria									
Education Employees	57	57.00	1,603,708.29	281	206.48	8,696,419.05	338	263.48	10,300,127.34
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	57.00	1,603,708.29	281	206.48	8,696,419.05	338	263.48	10,300,127.34
0603 - University of New Orleans									
Education Employees	78	77.90	2,764,427.00	1,462	1,009.89	56,755,220.00	1,540	1,087.79	59,519,647.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	78	77.90	2,764,427.00	1,462	1,009.89	56,755,220.00	1,540	1,087.79	59,519,647.00
0604 - LSU-Health Sciences Center NO									
Education Employees	451	449.50	14,592,607.28	1,724	1,583.45	141,958,535.87	2,175	2,032.95	156,551,143.15
Student Employees	0	0.00	0.00	86	43.00	843,544.00	86	43.00	843,544.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	451	449.50	14,592,607.28	1,810	1,626.45	142,802,079.87	2,261	2,075.95	157,394,687.15
0605 - LSU-Eunice									
Education Employees	51	50.25	1,317,785.25	215	157.92	6,021,304.98	266	208.17	7,339,090.23
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	50.25	1,317,785.25	215	157.92	6,021,304.98	266	208.17	7,339,090.23



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0606 - LSU-Shreveport									
Education Employees	74	73.60	1,936,156.76	365	282.16	13,982,696.09	439	355.76	15,918,852.85
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	74	73.60	1,936,156.76	365	282.16	13,982,696.09	439	355.76	15,918,852.85
0607 - LSU-Agriculture Center									
Education Employees	298	292.65	9,728,362.54	773	723.20	47,592,098.90	1,071	1,015.85	57,320,461.44
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	298	292.65	9,728,362.54	773	723.20	47,592,098.90	1,071	1,015.85	57,320,461.44
0609 - LSU-Pennington Biomedical Res									
Education Employees	56	54.55	1,881,451.87	378	315.70	21,882,766.00	434	370.25	23,764,217.87
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	56	54.55	1,881,451.87	378	315.70	21,882,766.00	434	370.25	23,764,217.87
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	259	258.10	9,494,770.84	877	827.21	73,382,407.79	1,136	1,085.31	82,877,178.63
Student Employees	0	0.00	0.00	90	44.50	694,460.00	90	44.50	694,460.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	259	258.10	9,494,770.84	967	871.71	74,076,867.79	1,226	1,129.81	83,571,638.63
0612 - Baton Rouge Community College									
Education Employees	55	52.00	1,661,572.06	442	368.42	19,902,934.69	497	420.42	21,564,506.75
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	52.00	1,661,572.06	442	368.42	19,902,934.69	497	420.42	21,564,506.75



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0615 - SU Board of Supervisors									
Education Employees	5	5.00	166,150.40	31	31.00	2,710,604.80	36	36.00	2,876,755.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	166,150.40	31	31.00	2,710,604.80	36	36.00	2,876,755.20
0616 - SU A & M College									
Education Employees	311	302.50	9,404,035.20	1,094	1,085.00	47,248,369.02	1,405	1,387.50	56,652,404.22
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	311	302.50	9,404,035.20	1,094	1,085.00	47,248,369.02	1,405	1,387.50	56,652,404.22
0617 - SU New Orleans									
Education Employees	74	74.00	2,057,763.11	269	257.09	10,044,916.84	343	331.09	12,102,679.95
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	74	74.00	2,057,763.11	269	257.09	10,044,916.84	343	331.09	12,102,679.95
0618 - SU Shreveport									
Education Employees	55	55.00	1,565,405.24	327	265.51	10,053,171.13	382	320.51	11,618,576.37
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,565,405.24	327	265.51	10,053,171.13	382	320.51	11,618,576.37
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	17.00	1,849,160.30	17	17.00	1,849,160.30
Student Employees	0	0.00	0.00	1	1.00	20,800.00	1	1.00	20,800.00
Board Members	0	0.00	0.00	10	0.00	250.00	10	0.00	250.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	28	18.00	1,870,210.30	28	18.00	1,870,210.30



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0621 - Nicholls State University									
Education Employees	174	174.00	4,626,648.00	615	568.50	23,051,688.58	789	742.50	27,678,336.58
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	174	174.00	4,626,648.00	615	568.50	23,051,688.58	789	742.50	27,678,336.58
0623 - Grambling State University									
Education Employees	102	99.00	2,965,142.11	464	449.11	24,060,112.51	566	548.11	27,025,254.62
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	102	99.00	2,965,142.11	464	449.11	24,060,112.51	566	548.11	27,025,254.62
0625 - La Tech University									
Education Employees	279	277.50	7,616,897.60	819	777.06	48,370,431.87	1,098	1,054.56	55,987,329.47
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	279	277.50	7,616,897.60	819	777.06	48,370,431.87	1,098	1,054.56	55,987,329.47
0627 - McNeese State University									
Education Employees	145	142.75	3,976,471.20	495	486.53	27,834,608.94	640	629.28	31,811,080.14
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	145	142.75	3,976,471.20	495	486.53	27,834,608.94	640	629.28	31,811,080.14
0629 - University of La-Monroe									
Education Employees	211	209.75	6,490,177.66	856	729.09	44,259,082.49	1,067	938.84	50,749,260.15
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	211	209.75	6,490,177.66	856	729.09	44,259,082.49	1,067	938.84	50,749,260.15



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	171	170.50	5,160,002.42	670	622.30	34,464,436.97	841	792.80	39,624,439.39
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	171	170.50	5,160,002.42	670	622.30	34,464,436.97	841	792.80	39,624,439.39
0634 - Southeastern La University									
Education Employees	353	346.12	10,066,838.60	919	844.51	50,700,144.80	1,272	1,190.63	60,766,983.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	353	346.12	10,066,838.60	919	844.51	50,700,144.80	1,272	1,190.63	60,766,983.40
0640 - University of La-Lafayette									
Education Employees	574	573.00	16,768,765.52	1,391	1,391.00	96,605,877.00	1,965	1,964.00	113,374,642.52
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	574	573.00	16,768,765.52	1,391	1,391.00	96,605,877.00	1,965	1,964.00	113,374,642.52
0641 - Delgado Community College									
Education Employees	175	130.00	5,054,250.87	846	667.47	33,697,332.08	1,021	797.47	38,751,582.95
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	175	130.00	5,054,250.87	846	667.47	33,697,332.08	1,021	797.47	38,751,582.95
0643 - Nunez Community College									
Education Employees	14	13.50	350,019.01	103	96.00	4,468,589.35	117	109.50	4,818,608.36
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	14	13.50	350,019.01	103	96.00	4,468,589.35	117	109.50	4,818,608.36



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0644 - Bossier Community College									
Education Employees	88	56.00	2,608,622.00	359	269.56	13,703,375.20	447	325.56	16,311,997.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	88	56.00	2,608,622.00	359	269.56	13,703,375.20	447	325.56	16,311,997.20
0671 - HED-Board of Regents									
Education Employees	47	47.00	2,631,886.40	181	171.00	11,160,762.86	228	218.00	13,792,649.26
Student Employees	0	0.00	0.00	26	13.00	301,839.20	26	13.00	301,839.20
Board Members	0	0.00	0.00	2	1.00	364,050.00	2	1.00	364,050.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	47	47.00	2,631,886.40	209	185.00	11,826,652.06	256	232.00	14,458,538.46
0730 - South Central LA Technical College									
Education Employees	12	12.00	352,078.11	101	67.67	3,429,165.03	113	79.67	3,781,243.14
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	352,078.11	101	67.67	3,429,165.03	113	79.67	3,781,243.14
0731 - L.E.Fletcher Tech Comm College									
Education Employees	13	13.00	379,869.43	107	92.78	4,426,739.96	120	105.78	4,806,609.39
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	379,869.43	107	92.78	4,426,739.96	120	105.78	4,806,609.39
0751 - Sowela Tech Comm College									
Education Employees	18	18.00	505,633.20	222	175.11	8,660,912.95	240	193.11	9,166,546.15
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	18	18.00	505,633.20	222	175.11	8,660,912.95	240	193.11	9,166,546.15



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0770 - Northwest Technical College									
Education Employees	8	8.00	217,346.14	143	92.33	4,025,182.18	151	100.33	4,242,528.32
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	217,346.14	143	92.33	4,025,182.18	151	100.33	4,242,528.32
0788 - Northshore Tech Comm College									
Education Employees	21	21.00	654,638.40	160	147.31	7,552,091.03	181	168.31	8,206,729.43
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	654,638.40	160	147.31	7,552,091.03	181	168.31	8,206,729.43
0789 - Central LA Tech Comm College									
Education Employees	9	9.00	340,712.66	212	170.45	8,604,926.34	221	179.45	8,945,639.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	340,712.66	212	170.45	8,604,926.34	221	179.45	8,945,639.00
N645 - South La Community College-NP									
Education Employees	59	59.00	1,776,444.27	319	305.90	14,807,427.42	378	364.90	16,583,871.69
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	59	59.00	1,776,444.27	319	305.90	14,807,427.42	378	364.90	16,583,871.69
N646 - River Parish Comm College-NP									
Education Employees	5	5.00	163,849.00	176	94.70	4,407,839.47	181	99.70	4,571,688.47
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	163,849.00	176	94.70	4,407,839.47	181	99.70	4,571,688.47



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/22/2017

HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N647 - La Delta Community College-NP									
Education Employees	17	17.00	576,064.08	307	218.77	10,222,851.25	324	235.77	10,798,915.33
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	17	17.00	576,064.08	307	218.77	10,222,851.25	324	235.77	10,798,915.33
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	146	142.50	11,602,038.37	146	142.50	11,602,038.37
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	700.00	14	0.00	700.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	160	142.50	11,602,738.37	160	142.50	11,602,738.37
Appropriated Totals									
Education Employees	5,316	5,193.68	166,226,926.54	22,260	19,762.24	1,240,543,338.87	27,576	24,955.92	1,406,770,265.41
Student Employees	0	0.00	0.00	203	101.50	1,860,643.20	203	101.50	1,860,643.20
Board Members	0	0.00	0.00	26	1.00	365,000.00	26	1.00	365,000.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	5,316	5,193.68	166,226,926.54	22,489	19,864.74	1,242,768,982.07	27,805	25,058.42	1,408,995,908.61
HIGHER EDUCATION TOTALS									
Education Employees	5,316	5,193.68	166,226,926.54	22,260	19,762.24	1,240,543,338.87	27,576	24,955.92	1,406,770,265.41
Student Employees	0	0.00	0.00	203	101.50	1,860,643.20	203	101.50	1,860,643.20
Board Members	0	0.00	0.00	26	1.00	365,000.00	26	1.00	365,000.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	5,316	5,193.68	166,226,926.54	22,489	19,864.74	1,242,768,982.07	27,805	25,058.42	1,408,995,908.61



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/22/2017

HEALTH CARE SERVICES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	2	2.00	89,490.48	51	47.20	5,011,141.52	53	49.20	5,100,632.00
Student Employees	0	0.00	0.00	6	4.80	93,184.00	6	4.80	93,184.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	89,490.48	57	52.00	5,104,325.52	59	54.00	5,193,816.00
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	278	278.00	10,407,142.62	113	84.80	6,943,747.52	391	362.80	17,350,890.14
Student Employees	0	0.00	0.00	8	0.00	69,680.00	8	0.00	69,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	278	278.00	10,407,142.62	121	84.80	7,013,427.52	399	362.80	17,420,570.14
Appropriated Totals									
Education Employees	280	280.00	10,496,633.10	164	132.00	11,954,889.04	444	412.00	22,451,522.14
Student Employees	0	0.00	0.00	14	4.80	162,864.00	14	4.80	162,864.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	280	280.00	10,496,633.10	178	136.80	12,117,753.04	458	416.80	22,614,386.14
HEALTH CARE SERVICES TOTALS									
Education Employees	280	280.00	10,496,633.10	164	132.00	11,954,889.04	444	412.00	22,451,522.14
Student Employees	0	0.00	0.00	14	4.80	162,864.00	14	4.80	162,864.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	280	280.00	10,496,633.10	178	136.80	12,117,753.04	458	416.80	22,614,386.14



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,639.00	11	0.00	1,639.00
All Other Employees	1	1.00	50,876.80	10	10.00	767,920.92	11	11.00	818,797.72
Personnel Area Total	1	1.00	50,876.80	21	10.00	769,559.92	22	11.00	820,436.72
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	9.08	151,021.10	17	9.08	151,021.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	455	419.50	25,201,963.20	39	39.00	4,378,861.50	494	458.50	29,580,824.70
Personnel Area Total	455	419.50	25,201,963.20	56	48.08	4,529,882.60	511	467.58	29,731,845.80
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	95	92.00	5,624,757.32	95	92.00	5,624,757.32
Personnel Area Total	0	0.00	0.00	95	92.00	5,624,757.32	95	92.00	5,624,757.32
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,712.00	3	1.50	23,712.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	81,723.20	75	75.00	4,245,054.58	77	77.00	4,326,777.78
Personnel Area Total	2	2.00	81,723.20	78	76.50	4,268,766.58	80	78.50	4,350,489.78
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.58	174,733.10	20	10.58	174,733.10
Board Members	0	0.00	0.00	11	0.00	1,639.00	11	0.00	1,639.00
All Other Employees	458	422.50	25,334,563.20	219	216.00	15,016,594.32	677	638.50	40,351,157.52
Appropriated Personnel Area Totals	458	422.50	25,334,563.20	250	226.58	15,192,966.42	708	649.08	40,527,529.62



State of Louisiana
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EDUCATION

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB86 - Health Education Auth of LA									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80
Personnel Area Total	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80
Non-Appropriated Personnel Area Totals	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80

EDUCATION TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.58	174,733.10	20	10.58	174,733.10
Board Members	0	0.00	0.00	11	0.00	1,639.00	11	0.00	1,639.00
All Other Employees	460	424.50	25,400,728.00	220	217.00	15,117,188.32	680	641.50	40,517,916.32
DEPARTMENT TOTALS	460	424.50	25,400,728.00	251	227.58	15,293,560.42	711	652.08	40,694,288.42



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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EDUCATION - OTHER

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.60	122,271.76	8	4.60	122,271.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	104.00	3,291,888.52	167	154.00	8,509,454.68	279	258.00	11,801,343.20
Personnel Area Total	112	104.00	3,291,888.52	175	158.60	8,631,726.44	287	262.60	11,923,614.96
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.80	14,759.68	1	0.80	14,759.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	146.00	4,590,047.02	55	47.00	3,038,354.80	203	193.00	7,628,401.82
Personnel Area Total	148	146.00	4,590,047.02	56	47.80	3,053,114.48	204	193.80	7,643,161.50
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	348,511.54	100	84.00	4,069,450.84	110	94.00	4,417,962.38
Personnel Area Total	10	10.00	348,511.54	100	84.00	4,069,450.84	110	94.00	4,417,962.38
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	36,000.12	72	24.00	2,348,713.90	73	25.00	2,384,714.02
Personnel Area Total	1	1.00	36,000.12	72	24.00	2,348,713.90	73	25.00	2,384,714.02
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	48.00	2,769,994.24	6	6.00	594,622.60	55	54.00	3,364,616.84
Personnel Area Total	49	48.00	2,769,994.24	7	6.50	603,462.60	56	54.50	3,373,456.84



State of Louisiana
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EDUCATION - OTHER

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	310,976.32	92	75.20	4,202,118.70	99	82.20	4,513,095.02
Personnel Area Total	7	7.00	310,976.32	92	75.20	4,202,118.70	99	82.20	4,513,095.02

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.90	145,871.44	10	5.90	145,871.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	327	316.00	11,347,417.76	492	390.20	22,762,715.52	819	706.20	34,110,133.28
Appropriated Personnel Area Totals	327	316.00	11,347,417.76	502	396.10	22,908,586.96	829	712.10	34,256,004.72

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.90	145,871.44	10	5.90	145,871.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	327	316.00	11,347,417.76	492	390.20	22,762,715.52	819	706.20	34,110,133.28
DEPARTMENT TOTALS	327	316.00	11,347,417.76	502	396.10	22,908,586.96	829	712.10	34,256,004.72



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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PUBLIC SERVICE COMM

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	67	66.00	3,268,424.64	13	13.00	864,944.08	80	79.00	4,133,368.72
Personnel Area Total	67	66.00	3,268,424.64	19	18.50	1,098,264.18	86	84.50	4,366,688.82

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	67	66.00	3,268,424.64	13	13.00	864,944.08	80	79.00	4,133,368.72
Appropriated Personnel Area Totals	67	66.00	3,268,424.64	19	18.50	1,098,264.18	86	84.50	4,366,688.82

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	67	66.00	3,268,424.64	13	13.00	864,944.08	80	79.00	4,133,368.72
DEPARTMENT TOTALS	67	66.00	3,268,424.64	19	18.50	1,098,264.18	86	84.50	4,366,688.82



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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AGRICULTURE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	64,740.00	8	4.00	64,740.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	553	525.00	25,400,096.54	46	45.00	4,103,686.34	599	570.00	29,503,782.88
Personnel Area Total	553	525.00	25,400,096.54	54	49.00	4,168,426.34	607	574.00	29,568,522.88

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	64,740.00	8	4.00	64,740.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	553	525.00	25,400,096.54	46	45.00	4,103,686.34	599	570.00	29,503,782.88
Appropriated Personnel Area Totals	553	525.00	25,400,096.54	54	49.00	4,168,426.34	607	574.00	29,568,522.88

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	64,740.00	8	4.00	64,740.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	553	525.00	25,400,096.54	46	45.00	4,103,686.34	599	570.00	29,503,782.88
DEPARTMENT TOTALS	553	525.00	25,400,096.54	54	49.00	4,168,426.34	607	574.00	29,568,522.88



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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JUSTICE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	25	12.50	213,668.00	25	12.50	213,668.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	512	493.86	29,485,786.56	512	493.86	29,485,786.56
Personnel Area Total	0	0.00	0.00	537	506.36	29,699,454.56	537	506.36	29,699,454.56

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	25	12.50	213,668.00	25	12.50	213,668.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	512	493.86	29,485,786.56	512	493.86	29,485,786.56
Appropriated Personnel Area Totals	0	0.00	0.00	537	506.36	29,699,454.56	537	506.36	29,699,454.56

JUSTICE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	25	12.50	213,668.00	25	12.50	213,668.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	512	493.86	29,485,786.56	512	493.86	29,485,786.56
DEPARTMENT TOTALS	0	0.00	0.00	537	506.36	29,699,454.56	537	506.36	29,699,454.56



State of Louisiana
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INSURANCE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,720.00	3	1.50	31,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	189.00	10,639,092.36	24	24.00	3,007,644.12	220	213.00	13,646,736.48
Personnel Area Total	196	189.00	10,639,092.36	27	25.50	3,039,364.12	223	214.50	13,678,456.48

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,720.00	3	1.50	31,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	189.00	10,639,092.36	24	24.00	3,007,644.12	220	213.00	13,646,736.48
Appropriated Personnel Area Totals	196	189.00	10,639,092.36	27	25.50	3,039,364.12	223	214.50	13,678,456.48

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,720.00	3	1.50	31,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	189.00	10,639,092.36	24	24.00	3,007,644.12	220	213.00	13,646,736.48
DEPARTMENT TOTALS	196	189.00	10,639,092.36	27	25.50	3,039,364.12	223	214.50	13,678,456.48



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LIEUTENANT GOVERNOR

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	174,366.40	11	10.00	742,515.28	15	13.00	916,881.68
Personnel Area Total	4	3.00	174,366.40	11	10.00	742,515.28	15	13.00	916,881.68

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	174,366.40	11	10.00	742,515.28	15	13.00	916,881.68
Appropriated Personnel Area Totals	4	3.00	174,366.40	11	10.00	742,515.28	15	13.00	916,881.68

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	174,366.40	11	10.00	742,515.28	15	13.00	916,881.68
DEPARTMENT TOTALS	4	3.00	174,366.40	11	10.00	742,515.28	15	13.00	916,881.68



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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SECRETARY OF STATE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,188.00	4	2.00	32,188.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	542	360.00	18,703,378.20	185	177.60	9,995,658.66	727	537.60	28,699,036.86
Personnel Area Total	542	360.00	18,703,378.20	189	179.60	10,027,846.66	731	539.60	28,731,224.86

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,188.00	4	2.00	32,188.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	542	360.00	18,703,378.20	185	177.60	9,995,658.66	727	537.60	28,699,036.86
Appropriated Personnel Area Totals	542	360.00	18,703,378.20	189	179.60	10,027,846.66	731	539.60	28,731,224.86

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,188.00	4	2.00	32,188.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	542	360.00	18,703,378.20	185	177.60	9,995,658.66	727	537.60	28,699,036.86
DEPARTMENT TOTALS	542	360.00	18,703,378.20	189	179.60	10,027,846.66	731	539.60	28,731,224.86



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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TREASURY

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	71,240.00	7	3.50	71,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	3,021,305.30	23	7.00	1,206,128.82	72	51.00	4,227,434.12
Personnel Area Total	49	44.00	3,021,305.30	30	10.50	1,277,368.82	79	54.50	4,298,674.12

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	71,240.00	7	3.50	71,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	3,021,305.30	23	7.00	1,206,128.82	72	51.00	4,227,434.12
Appropriated Personnel Area Totals	49	44.00	3,021,305.30	30	10.50	1,277,368.82	79	54.50	4,298,674.12

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	71,240.00	7	3.50	71,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	3,021,305.30	23	7.00	1,206,128.82	72	51.00	4,227,434.12
DEPARTMENT TOTALS	49	44.00	3,021,305.30	30	10.50	1,277,368.82	79	54.50	4,298,674.12



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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RETIREMENT SYSTEMS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	525.00	11	0.00	525.00
All Other Employees	26	26.00	1,448,512.00	4	4.00	519,646.40	30	30.00	1,968,158.40
Personnel Area Total	26	26.00	1,448,512.00	15	4.00	520,171.40	41	30.00	1,968,683.40
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	100,100.00	9	4.50	100,100.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	114.00	7,490,400.16	11	11.00	1,918,737.60	126	125.00	9,409,137.76
Personnel Area Total	115	114.00	7,490,400.16	20	15.50	2,018,837.60	135	129.50	9,509,237.76
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	13	0.00	975.00	13	0.00	975.00
All Other Employees	121	120.00	7,372,133.60	13	12.00	2,110,258.92	134	132.00	9,482,392.52
Personnel Area Total	121	120.00	7,372,133.60	27	12.50	2,118,773.92	148	132.50	9,490,907.52
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	76,671.40	2	2.00	236,600.26	4	4.00	313,271.66
Personnel Area Total	2	2.00	76,671.40	2	2.00	236,600.26	4	4.00	313,271.66
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	107,640.00	10	5.00	107,640.00
Board Members	0	0.00	0.00	24	0.00	1,500.00	24	0.00	1,500.00
All Other Employees	264	262.00	16,387,717.16	30	29.00	4,785,243.18	294	291.00	21,172,960.34
Appropriated Personnel Area Totals	264	262.00	16,387,717.16	64	34.00	4,894,383.18	328	296.00	21,282,100.34



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RETIREMENT SYSTEMS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	107,640.00	10	5.00	107,640.00
Board Members	0	0.00	0.00	24	0.00	1,500.00	24	0.00	1,500.00
All Other Employees	264	262.00	16,387,717.16	30	29.00	4,785,243.18	294	291.00	21,172,960.34
DEPARTMENT TOTALS	264	262.00	16,387,717.16	64	34.00	4,894,383.18	328	296.00	21,282,100.34



State of Louisiana
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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	135,865.60	4	2.00	112,320.00	8	6.00	248,185.60
Personnel Area Total	4	4.00	135,865.60	6	2.00	112,320.00	10	6.00	248,185.60
OH02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	2.00	59,800.00	5	2.00	73,740.42	8	4.00	133,540.42
Personnel Area Total	3	2.00	59,800.00	8	2.00	73,740.42	11	4.00	133,540.42
OH03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	31	27.00	1,108,364.40	2	2.00	169,270.40	33	29.00	1,277,634.80
Personnel Area Total	31	27.00	1,108,364.40	4	2.00	169,270.40	35	29.00	1,277,634.80
OH04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	75.00	4	0.00	75.00
All Other Employees	10	10.00	315,596.32	3	2.00	105,256.62	13	12.00	420,852.94
Personnel Area Total	10	10.00	315,596.32	7	2.00	105,331.62	17	12.00	420,927.94
OH05 - Berwick Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	85,134.40	6	2.50	131,861.60	9	5.50	216,996.00
Personnel Area Total	3	3.00	85,134.40	9	2.50	131,861.60	12	5.50	216,996.00



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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	10	10.00	359,855.60	0	0.00	0.00	10	10.00	359,855.60
Personnel Area Total	10	10.00	359,855.60	5	0.00	0.00	15	10.00	359,855.60
OH07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	86,070.40	3	2.00	88,800.00	5	4.00	174,870.40
Personnel Area Total	2	2.00	86,070.40	7	2.00	88,800.00	9	4.00	174,870.40
OH08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	76,939.20	4	2.00	96,470.40	6	4.00	173,409.60
Personnel Area Total	2	2.00	76,939.20	6	2.00	96,470.40	8	4.00	173,409.60
OH09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	4	2.00	98,384.00	4	2.00	85,043.20	8	4.00	183,427.20
Personnel Area Total	4	2.00	98,384.00	7	2.00	85,243.20	11	4.00	183,627.20
OH10 - Caldwell Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77,750.40	2	1.00	56,160.00	4	3.00	133,910.40
Personnel Area Total	2	2.00	77,750.40	6	1.00	56,160.00	8	3.00	133,910.40



State of Louisiana
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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	157,601.60	3	2.00	164,486.40	8	7.00	322,088.00
Personnel Area Total	5	5.00	157,601.60	6	2.00	164,486.40	11	7.00	322,088.00
OH12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	100.00	3	0.00	100.00
All Other Employees	2	2.00	53,310.40	6	2.00	112,140.80	8	4.00	165,451.20
Personnel Area Total	2	2.00	53,310.40	9	2.00	112,240.80	11	4.00	165,551.20
OH13 - Merryville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.00	53,268.80	3	2.00	103,958.40	5	3.00	157,227.20
Personnel Area Total	2	1.00	53,268.80	7	2.00	103,958.40	9	3.00	157,227.20
OH14 - East Baton Rouge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	61	61.00	2,324,086.78	7	4.00	470,891.20	68	65.00	2,794,977.98
Personnel Area Total	61	61.00	2,324,086.78	10	4.00	470,891.20	71	65.00	2,794,977.98
OH15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	98,488.00	3	2.00	93,995.52	6	5.00	192,483.52
Personnel Area Total	3	3.00	98,488.00	7	2.00	93,995.52	10	5.00	192,483.52



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OH16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	58,240.00	3	2.00	96,532.80	5	4.00	154,772.80
Personnel Area Total	2	2.00	58,240.00	7	2.00	96,532.80	9	4.00	154,772.80
OH17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	1.70	51,024.48	4	1.70	51,024.48
Personnel Area Total	0	0.00	0.00	7	1.70	51,024.48	7	1.70	51,024.48
OH18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	11	8.00	404,539.20	4	2.00	177,000.02	15	10.00	581,539.22
Personnel Area Total	11	8.00	404,539.20	11	2.00	177,000.02	22	10.00	581,539.22
OH19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	89,731.20	2	1.00	49,524.80	5	4.00	139,256.00
Personnel Area Total	3	3.00	89,731.20	5	1.00	49,524.80	8	4.00	139,256.00
OH20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	6.00	243,553.44	3	2.00	146,463.20	11	8.00	390,016.64
Personnel Area Total	8	6.00	243,553.44	7	2.00	146,463.20	15	8.00	390,016.64



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OH21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	94,390.40	2	2.00	97,926.40	5	5.00	192,316.80
Personnel Area Total	3	3.00	94,390.40	7	2.00	97,926.40	10	5.00	192,316.80
OH22 - Lafayette Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	1,150,687.20	1	1.00	104,998.40	36	36.00	1,255,685.60
Personnel Area Total	35	35.00	1,150,687.20	1	1.00	104,998.40	36	36.00	1,255,685.60
OH23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	40.00	1,515,939.10	1	1.00	127,337.60	49	41.00	1,643,276.70
Personnel Area Total	48	40.00	1,515,939.10	1	1.00	127,337.60	49	41.00	1,643,276.70
OH24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	2	2.00	58,427.20	3	2.00	73,694.40	5	4.00	132,121.60
Personnel Area Total	2	2.00	58,427.20	7	2.00	73,844.40	9	4.00	132,271.60
OH25 - Marksville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	6.00	234,811.20	4	2.00	87,256.00	10	8.00	322,067.20
Personnel Area Total	6	6.00	234,811.20	7	2.00	87,256.00	13	8.00	322,067.20



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	10.50	230,880.00	15	10.50	230,880.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	94	57.50	2,936,126.96	2	2.00	245,689.60	96	59.50	3,181,816.56
Personnel Area Total	94	57.50	2,936,126.96	22	12.50	476,569.60	116	70.00	3,412,696.56
0H27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	9	5.00	181,469.60	2	0.00	0.00	11	5.00	181,469.60
Personnel Area Total	9	5.00	181,469.60	4	0.00	0.00	13	5.00	181,469.60
0H28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	87,430.72	4	2.00	89,273.60	7	5.00	176,704.32
Personnel Area Total	3	3.00	87,430.72	7	2.00	89,273.60	10	5.00	176,704.32
0H30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	113,401.60	3	1.00	69,784.00	8	6.00	183,185.60
Personnel Area Total	5	5.00	113,401.60	5	1.00	69,784.00	10	6.00	183,185.60
0H31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	75,801.60	2	2.00	75,801.60
Personnel Area Total	0	0.00	0.00	7	2.00	75,801.60	7	2.00	75,801.60



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OH32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	18	18.00	616,460.00	4	2.00	173,804.80	22	20.00	790,264.80
Personnel Area Total	18	18.00	616,460.00	7	2.00	173,804.80	25	20.00	790,264.80
OH33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	45,323.20	3	2.00	88,816.00	4	3.00	134,139.20
Personnel Area Total	1	1.00	45,323.20	7	2.00	88,816.00	8	3.00	134,139.20
OH34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	189,529.60	3	2.00	164,994.96	8	7.00	354,524.56
Personnel Area Total	5	5.00	189,529.60	7	2.00	164,994.96	12	7.00	354,524.56
OH35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	9	7.00	194,792.00	5	2.00	129,235.08	14	9.00	324,027.08
Personnel Area Total	9	7.00	194,792.00	6	2.00	129,235.08	15	9.00	324,027.08
OH36 - St Martinville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	42,710.46	5	2.50	107,850.86	7	4.50	150,561.32
Personnel Area Total	2	2.00	42,710.46	7	2.50	107,850.86	9	4.50	150,561.32



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OH37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	35	34.00	1,393,652.00	3	2.00	272,452.00	38	36.00	1,666,104.00
Personnel Area Total	35	34.00	1,393,652.00	6	2.00	272,452.00	41	36.00	1,666,104.00
OH38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	8	7.00	243,152.00	2	2.00	110,552.00	10	9.00	353,704.00
Personnel Area Total	8	7.00	243,152.00	7	2.00	110,552.00	15	9.00	353,704.00
OH39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	8	8.00	246,459.20	4	2.00	117,016.00	12	10.00	363,475.20
Personnel Area Total	8	8.00	246,459.20	6	2.00	117,016.00	14	10.00	363,475.20
OH40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	31,865.60	1	0.00	0.00	2	1.00	31,865.60
Personnel Area Total	1	1.00	31,865.60	5	0.00	0.00	6	1.00	31,865.60
OH41 - Vernon Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	63,564.80	3	1.75	80,146.30	5	3.75	143,711.10
Personnel Area Total	2	2.00	63,564.80	7	1.75	80,146.30	9	3.75	143,711.10



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0H42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	228,924.80	3	2.00	103,563.20	9	8.00	332,488.00
Personnel Area Total	6	6.00	228,924.80	7	2.00	103,563.20	13	8.00	332,488.00
0H43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	13	10.00	376,438.40	4	2.00	135,309.08	17	12.00	511,747.48
Personnel Area Total	13	10.00	376,438.40	7	2.00	135,459.08	20	12.00	511,897.48
0H44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	10	10.00	315,660.80	3	2.00	156,000.00	13	12.00	471,660.80
Personnel Area Total	10	10.00	315,660.80	8	2.00	156,000.00	18	12.00	471,660.80
0H45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	160,908.80	4	2.00	134,097.60	8	6.00	295,006.40
Personnel Area Total	4	4.00	160,908.80	7	2.00	134,097.60	11	6.00	295,006.40
0H46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	162,302.40	3	1.00	60,000.00	8	6.00	222,302.40
Personnel Area Total	5	5.00	162,302.40	6	1.00	60,000.00	11	6.00	222,302.40



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0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Personnel Area Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
0H49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	67,704.00	3	1.00	40,000.00	5	3.00	107,704.00
Personnel Area Total	2	2.00	67,704.00	5	1.00	40,000.00	7	3.00	107,704.00
0H50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	7	7.00	224,452.80	3	2.00	142,854.40	10	9.00	367,307.20
Personnel Area Total	7	7.00	224,452.80	7	2.00	142,854.40	14	9.00	367,307.20
0H51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	12	12.00	353,974.40	3	2.00	115,206.40	15	14.00	469,180.80
Personnel Area Total	12	12.00	353,974.40	5	2.00	115,206.40	17	14.00	469,180.80
0H52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	34,611.20	3	1.00	34,611.20
Personnel Area Total	0	0.00	0.00	6	1.00	34,611.20	6	1.00	34,611.20



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	28,038.40	4	2.00	61,380.80	5	3.00	89,419.20
Personnel Area Total	1	1.00	28,038.40	7	2.00	61,380.80	8	3.00	89,419.20
OH54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	8	8.00	293,758.40	3	1.00	75,004.80	11	9.00	368,763.20
Personnel Area Total	8	8.00	293,758.40	5	1.00	75,004.80	13	9.00	368,763.20
OH55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	116,251.20	1	1.00	60,049.60	5	5.00	176,300.80
Personnel Area Total	4	4.00	116,251.20	3	1.00	60,049.60	7	5.00	176,300.80
OH56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	6.00	165,297.60	2	1.00	48,880.00	8	7.00	214,177.60
Personnel Area Total	6	6.00	165,297.60	5	1.00	48,880.00	11	7.00	214,177.60
OH57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	70,418.14	3	2.00	105,129.96	5	4.00	175,548.10
Personnel Area Total	2	2.00	70,418.14	7	2.00	105,129.96	9	4.00	175,548.10



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	8	8.00	316,139.20	3	1.00	64,979.20	11	9.00	381,118.40
Personnel Area Total	8	8.00	316,139.20	5	1.00	64,979.20	13	9.00	381,118.40
OH59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	11	11.00	330,980.00	4	2.00	142,209.60	15	13.00	473,189.60
Personnel Area Total	11	11.00	330,980.00	7	2.00	142,209.60	18	13.00	473,189.60
OH60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	48,256.00	3	1.00	31,966.68	5	3.00	80,222.68
Personnel Area Total	2	2.00	48,256.00	6	1.00	31,966.68	8	3.00	80,222.68
OH61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	125,985.60	4	2.00	141,278.98	8	6.00	267,264.58
Personnel Area Total	4	4.00	125,985.60	7	2.00	141,278.98	11	6.00	267,264.58
OH62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
Personnel Area Total	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH63 - City of Natchitoches Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	15	15.00	480,417.60	8	4.50	200,969.60	23	19.50	681,387.20
Personnel Area Total	15	15.00	480,417.60	11	4.50	200,969.60	26	19.50	681,387.20
OH64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	3	2.00	74,195.16	3	1.50	86,453.20	6	3.50	160,648.36
Personnel Area Total	3	2.00	74,195.16	7	1.50	86,653.20	10	3.50	160,848.36
OH65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	9.00	270,587.20	4	2.00	126,285.60	13	11.00	396,872.80
Personnel Area Total	9	9.00	270,587.20	7	2.00	126,285.60	16	11.00	396,872.80
OH66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	31,740.80	4	2.00	61,214.40	5	3.00	92,955.20
Personnel Area Total	1	1.00	31,740.80	7	2.00	61,214.40	8	3.00	92,955.20
OH67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	21	20.37	632,647.60	3	2.00	180,889.40	24	22.37	813,537.00
Personnel Area Total	21	20.37	632,647.60	6	2.00	181,039.40	27	22.37	813,687.00



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OH68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	43,680.00	4	2.00	43,680.00
Personnel Area Total	0	0.00	0.00	7	2.00	43,680.00	7	2.00	43,680.00
OH69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	26,832.00	3	2.00	77,542.40	4	3.00	104,374.40
Personnel Area Total	1	1.00	26,832.00	7	2.00	77,542.40	8	3.00	104,374.40
OH70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	109,553.60	3	2.00	87,360.00	7	6.00	196,913.60
Personnel Area Total	4	4.00	109,553.60	7	2.00	87,360.00	11	6.00	196,913.60
OH71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	191,382.36	2	2.00	203,777.60	8	8.00	395,159.96
Personnel Area Total	6	6.00	191,382.36	6	2.00	203,777.60	12	8.00	395,159.96
OH72 - Natchitoches Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	4	4.00	139,048.00	2	2.00	122,000.00	6	6.00	261,048.00
Personnel Area Total	4	4.00	139,048.00	7	2.00	122,000.00	11	6.00	261,048.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	19,511.04	4	0.89	49,948.80	5	1.39	69,459.84
Personnel Area Total	1	0.50	19,511.04	7	0.89	49,948.80	8	1.39	69,459.84
0H75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,080.00	1	1.00	15,080.00
Board Members	0	0.00	0.00	4	0.00	190.00	4	0.00	190.00
All Other Employees	1	1.00	28,433.60	3	2.00	107,185.78	4	3.00	135,619.38
Personnel Area Total	1	1.00	28,433.60	8	3.00	122,455.78	9	4.00	150,889.38
0H76 - Simmesport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	100.00	4	0.00	100.00
All Other Employees	2	1.00	48,339.20	2	1.00	46,154.76	4	2.00	94,493.96
Personnel Area Total	2	1.00	48,339.20	6	1.00	46,254.76	8	2.00	94,593.96
0H77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	2	2.00	51,480.00	1	1.00	43,576.00	3	3.00	95,056.00
Personnel Area Total	2	2.00	51,480.00	6	1.00	43,776.00	8	3.00	95,256.00
0H78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	25,812.80	2	1.00	43,047.68	3	2.00	68,860.48
Personnel Area Total	1	1.00	25,812.80	7	1.00	43,047.68	8	2.00	68,860.48



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	31,678.40	4	2.00	72,842.00	5	3.00	104,520.40
Personnel Area Total	1	1.00	31,678.40	7	2.00	72,842.00	8	3.00	104,520.40
OH81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	33,280.00	2	1.00	41,600.00	3	2.00	74,880.00
Personnel Area Total	1	1.00	33,280.00	6	1.00	41,600.00	7	2.00	74,880.00
OH82 - Oberlin Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	15,681.12	4	0.40	37,497.84	5	0.90	53,178.96
Personnel Area Total	1	0.50	15,681.12	7	0.40	37,497.84	8	0.90	53,178.96
OH83 - Elton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	0.50	14,487.12	4	0.78	26,239.20	5	1.28	40,726.32
Personnel Area Total	1	0.50	14,487.12	6	0.78	26,239.20	7	1.28	40,726.32
OH84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	2.00	76,469.12	4	2.00	80,381.60	8	4.00	156,850.72
Personnel Area Total	4	2.00	76,469.12	7	2.00	80,381.60	11	4.00	156,850.72



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	63,400.00	2	2.00	63,400.00
Personnel Area Total	0	0.00	0.00	2	2.00	63,400.00	2	2.00	63,400.00
OH86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	35,609.60	4	2.00	87,034.72	5	3.00	122,644.32
Personnel Area Total	1	1.00	35,609.60	6	2.00	87,034.72	7	3.00	122,644.32
OH87 - Basile Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	46,068.80	2	2.00	46,068.80
Personnel Area Total	0	0.00	0.00	4	2.00	46,068.80	4	2.00	46,068.80
OH89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	40,441.19	3	1.00	66,271.68	4	2.00	106,712.87
Personnel Area Total	1	1.00	40,441.19	6	1.00	66,271.68	7	2.00	106,712.87
OH91 - Winnsboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	178,627.28	2	2.00	135,352.36	7	7.00	313,979.64
Personnel Area Total	5	5.00	178,627.28	5	2.00	135,352.36	10	7.00	313,979.64



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Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	11.50	245,960.00	16	11.50	245,960.00
Board Members	0	0.00	0.00	272	0.00	1,515.00	272	0.00	1,515.00
All Other Employees	655	580.37	21,307,011.31	266	145.52	8,474,013.04	921	725.89	29,781,024.35
Units of Local Govt Personnel Area Totals	655	580.37	21,307,011.31	554	157.02	8,721,488.04	1,209	737.39	30,028,499.35

HOUSING AUTHORITIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	11.50	245,960.00	16	11.50	245,960.00
Board Members	0	0.00	0.00	272	0.00	1,515.00	272	0.00	1,515.00
All Other Employees	655	580.37	21,307,011.31	266	145.52	8,474,013.04	921	725.89	29,781,024.35
DEPARTMENT TOTALS	655	580.37	21,307,011.31	554	157.02	8,721,488.04	1,209	737.39	30,028,499.35



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/22/2017

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	71,635.72	5	2.00	71,635.72
Personnel Area Total	0	0.00	0.00	18	2.00	71,635.72	18	2.00	71,635.72
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	787.50	7	0.00	787.50
All Other Employees	14	14.00	473,158.40	2	2.00	174,576.00	16	16.00	647,734.40
Personnel Area Total	14	14.00	473,158.40	9	2.00	175,363.50	23	16.00	648,521.90
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	2,050.00	11	0.00	2,050.00
All Other Employees	36	36.00	1,192,609.60	3	2.00	348,379.20	39	38.00	1,540,988.80
Personnel Area Total	36	36.00	1,192,609.60	14	2.00	350,429.20	50	38.00	1,543,038.80
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	150.00	2	0.00	150.00
All Other Employees	0	0.00	0.00	3	0.50	15,331.00	3	0.50	15,331.00
Personnel Area Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	2,050.00	11	0.00	2,050.00
All Other Employees	37	34.00	1,261,977.60	2	2.00	250,515.20	39	36.00	1,512,492.80
Personnel Area Total	37	34.00	1,261,977.60	13	2.00	252,565.20	50	36.00	1,514,542.80



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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OL06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,510.04	8	0.00	12,510.04
All Other Employees	12	12.00	373,110.40	2	2.00	141,980.80	14	14.00	515,091.20
Personnel Area Total	12	12.00	373,110.40	10	2.00	154,490.84	22	14.00	527,601.24
OL08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	21.00	791,913.20	2	2.00	167,500.84	23	23.00	959,414.04
Personnel Area Total	21	21.00	791,913.20	2	2.00	167,500.84	23	23.00	959,414.04
OL09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1,404.00	13	0.00	1,404.00
All Other Employees	44	44.00	1,756,622.40	2	2.00	265,304.00	46	46.00	2,021,926.40
Personnel Area Total	44	44.00	1,756,622.40	15	2.00	266,708.00	59	46.00	2,023,330.40
OL10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	120.00	4,950,488.40	1	1.00	104,998.40	122	121.00	5,055,486.80
Personnel Area Total	121	120.00	4,950,488.40	1	1.00	104,998.40	122	121.00	5,055,486.80
OL13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	1,864.00	9	0.00	1,864.00
All Other Employees	41	40.40	1,722,131.84	2	1.00	120,832.80	43	41.40	1,842,964.64
Personnel Area Total	41	40.40	1,722,131.84	11	1.00	122,696.80	52	41.40	1,844,828.64



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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.09	1,172.00	4	0.09	1,172.00
All Other Employees	23	23.00	890,546.02	2	1.75	108,938.44	25	24.75	999,484.46
Personnel Area Total	23	23.00	890,546.02	6	1.84	110,110.44	29	24.84	1,000,656.46
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	47.60	1,905,084.48	1	1.00	65,270.40	49	48.60	1,970,354.88
Personnel Area Total	48	47.60	1,905,084.48	1	1.00	65,270.40	49	48.60	1,970,354.88
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	3	3.00	120,238.56	0	0.00	0.00	3	3.00	120,238.56
Personnel Area Total	3	3.00	120,238.56	9	0.00	600.00	12	3.00	120,838.56
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	6	6.00	410,676.80	8	7.00	958,284.44	14	13.00	1,368,961.24
Personnel Area Total	6	6.00	410,676.80	16	7.00	958,284.44	22	13.00	1,368,961.24
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,888.00	7	0.00	1,888.00
All Other Employees	45	45.00	1,938,030.40	5	5.00	483,974.40	50	50.00	2,422,004.80
Personnel Area Total	45	45.00	1,938,030.40	12	5.00	485,862.40	57	50.00	2,423,892.80



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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L34 - Orleans-Real Est Rec Non-Flood									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	21	21.00	1,007,950.58	4	2.00	205,025.60	25	23.00	1,212,976.18
Personnel Area Total	21	21.00	1,007,950.58	10	2.00	205,025.60	31	23.00	1,212,976.18
OP01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	174,865.05	3	2.00	174,865.05
Personnel Area Total	0	0.00	0.00	8	2.00	174,865.05	8	2.00	174,865.05
OP03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	15	0.00	1,125.00	15	0.00	1,125.00
All Other Employees	18	18.00	774,508.80	6	6.00	984,505.60	24	24.00	1,759,014.40
Personnel Area Total	18	18.00	774,508.80	21	6.00	985,630.60	39	24.00	1,760,139.40
OP04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
OP14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	84,800.02	4	2.00	84,800.02
Personnel Area Total	0	0.00	0.00	9	2.00	84,800.02	9	2.00	84,800.02



State of Louisiana
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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Personnel Area Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
OP17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	246	245.40	12,755,256.28	21	19.40	2,583,351.16	267	264.80	15,338,607.44
Personnel Area Total	246	245.40	12,755,256.28	28	19.40	2,583,351.16	274	264.80	15,338,607.44
OP21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	1,622.25	9	0.00	1,622.25
All Other Employees	56	53.60	2,555,379.84	8	7.00	821,880.02	64	60.60	3,377,259.86
Personnel Area Total	56	53.60	2,555,379.84	17	7.00	823,502.27	73	60.60	3,378,882.11
OP26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	10,400.00	1	1.00	10,400.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	98	97.00	4,005,788.80	17	16.00	2,394,932.80	115	113.00	6,400,721.60
Personnel Area Total	98	97.00	4,005,788.80	25	17.00	2,405,332.80	123	114.00	6,411,121.60
OP33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	119,880.30	3	2.00	119,880.30
Personnel Area Total	0	0.00	0.00	9	2.00	119,880.30	9	2.00	119,880.30



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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Personnel Area Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
OP42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	0	0.00	0.00	2	1.80	109,457.92	2	1.80	109,457.92
Personnel Area Total	0	0.00	0.00	13	1.80	110,207.92	13	1.80	110,207.92
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	10,400.00	1	1.00	10,400.00
Board Members	0	0.00	0.00	180	0.09	27,972.79	180	0.09	27,972.79
All Other Employees	890	881.00	38,885,472.40	111	92.45	10,852,220.43	1,001	973.45	49,737,692.83
Units of Local Govt Personnel Area Totals	890	881.00	38,885,472.40	292	93.54	10,890,593.22	1,182	974.54	49,776,065.62
PORTS, LEVEE BOARDS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	10,400.00	1	1.00	10,400.00
Board Members	0	0.00	0.00	180	0.09	27,972.79	180	0.09	27,972.79
All Other Employees	890	881.00	38,885,472.40	111	92.45	10,852,220.43	1,001	973.45	49,737,692.83
DEPARTMENT TOTALS	890	881.00	38,885,472.40	292	93.54	10,890,593.22	1,182	974.54	49,776,065.62



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INDEPENDENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A02 - Int Deep Water Gulf Trans Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	0.00	14	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	41,600.00	1	1.00	41,600.00
Personnel Area Total	0	0.00	0.00	15	1.00	41,600.00	15	1.00	41,600.00
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Personnel Area Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	0.00	14	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	161,649.90	3	3.00	161,649.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	17	3.00	161,649.90	17	3.00	161,649.90



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INDEPENDENT

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB81 - Pilotage Fee Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	159,556.80	2	2.00	159,556.80
Personnel Area Total	0	0.00	0.00	2	2.00	159,556.80	2	2.00	159,556.80
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	159,556.80	2	2.00	159,556.80
Units of Local Govt Personnel Area Totals	0	0.00	0.00	2	2.00	159,556.80	2	2.00	159,556.80
INDEPENDENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	0.00	14	0.00	0.00
All Other Employees	0	0.00	0.00	5	5.00	321,206.70	5	5.00	321,206.70
DEPARTMENT TOTALS	0	0.00	0.00	19	5.00	321,206.70	19	5.00	321,206.70



State of Louisiana
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LEGISLATIVE

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,360.00	1	0.50	9,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	3.00	486,969.78	8	3.00	486,969.78
Personnel Area Total	0	0.00	0.00	9	3.50	496,329.78	9	3.50	496,329.78

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,360.00	1	0.50	9,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	3.00	486,969.78	8	3.00	486,969.78
Units of Local Govt Personnel Area Totals	0	0.00	0.00	9	3.50	496,329.78	9	3.50	496,329.78

LEGISLATIVE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,360.00	1	0.50	9,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	3.00	486,969.78	8	3.00	486,969.78
DEPARTMENT TOTALS	0	0.00	0.00	9	3.50	496,329.78	9	3.50	496,329.78



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EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	5,596	5,473.68	176,723,559.64	22,424	19,894.24	1,252,498,227.91	28,020	25,367.92	1,429,221,787.55
Student Employees	0	0.00	0.00	631	330.89	6,397,946.15	631	330.89	6,397,946.15
Board Members	0	0.00	0.00	585	28.00	1,469,116.30	585	28.00	1,469,116.30
All Other Employees	32,585	31,243.60	1,535,304,831.35	4,303	3,482.06	236,222,234.03	36,888	34,725.66	1,771,527,065.38
STATEWIDE TOTALS	38,181	36,717.28	1,712,028,390.99	27,943	23,735.19	1,496,587,524.39	66,124	60,452.47	3,208,615,915.38



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STATEWIDE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
APPROPRIATED AGENCIES TOTALS									
Education Employees	5,596	5,473.68	176,723,559.64	22,424	19,894.24	1,252,498,227.91	28,020	25,367.92	1,429,221,787.55
Student Employees	0	0.00	0.00	605	313.39	6,094,318.15	605	313.39	6,094,318.15
Board Members	0	0.00	0.00	200	28.00	1,390,602.48	200	28.00	1,390,602.48
All Other Employees	32,036	30,724.10	1,509,765,837.35	3,763	3,265.04	220,140,732.14	35,799	33,989.14	1,729,906,569.49
STATEWIDE TOTALS	37,632	36,197.78	1,686,489,396.99	26,992	23,500.67	1,480,123,880.68	64,624	59,698.45	3,166,613,277.67
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	37,632	36,197.78	1,686,489,396.99	26,187	23,159.28	1,472,638,960.05	63,819	59,357.06	3,159,128,357.04
Employees with In-State Resident	33,822		1,558,996,114.71	15,279		827,449,975.91	49,101		2,386,446,090.62
Employees with Out-of State Resident	1,020		36,586,309.92	276		12,637,265.68	1,296		49,223,575.60
Employees with Unknown Resident	2,790		90,906,972.36	11,437		640,036,639.09	14,227		730,943,611.45



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Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	26	17.50	303,628.00	26	17.50	303,628.00
Board Members	0	0.00	0.00	385	0.00	78,513.82	385	0.00	78,513.82
All Other Employees	549	519.50	25,538,994.00	540	217.02	16,081,501.89	1,089	736.52	41,620,495.89
STATEWIDE TOTALS	549	519.50	25,538,994.00	951	234.52	16,463,643.71	1,500	754.02	42,002,637.71
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	549	519.50	25,538,994.00	540	217.02	16,081,501.89	1,089	736.52	41,620,495.89
Employees with In-State Resident	535		24,927,939.92	929		16,240,661.91	1,464		41,168,601.83
Employees with Out-of State Resident	1		65,624.00	2		21,008.00	3		86,632.00
Employees with Unknown Resident	13		545,430.08	20		201,973.80	33		747,403.88



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STATEWIDE

Units of Local Government

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	13.00	265,720.00	18	13.00	265,720.00
Board Members	0	0.00	0.00	457	0.09	29,862.79	457	0.09	29,862.79
All Other Employees	1,545	1,461.37	60,192,483.71	396	244.47	20,065,776.05	1,941	1,705.84	80,258,259.76
STATEWIDE TOTALS	1,545	1,461.37	60,192,483.71	871	257.56	20,361,358.84	2,416	1,718.93	80,553,842.55
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,545	1,461.37	60,192,483.71	396	244.47	20,065,776.05	1,941	1,705.84	80,258,259.76
Employees with In-State Resident	1,500		58,257,919.13	833		19,754,863.36	2,333		78,012,782.49
Employees with Out-of State Resident	18		843,731.20	3		131,164.80	21		974,896.00
Employees with Unknown Resident	27		1,090,833.38	35		475,330.68	62		1,566,164.06



State of Louisiana
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STATEWIDE

All Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
STATEWIDE AGENCIES TOTALS									
Education Employees	5,596	5,473.68	176,723,559.64	22,424	19,894.24	1,252,498,227.91	28,020	25,367.92	1,429,221,787.55
Student Employees	0	0.00	0.00	649	343.89	6,663,666.15	649	343.89	6,663,666.15
Board Members	0	0.00	0.00	1,042	28.09	1,498,979.09	1,042	28.09	1,498,979.09
All Other Employees	34,130	32,704.97	1,595,497,315.06	4,699	3,726.53	256,288,010.08	38,829	36,431.50	1,851,785,325.14
STATEWIDE TOTALS	39,726	38,178.65	1,772,220,874.70	28,814	23,992.75	1,516,948,883.23	68,540	62,171.40	3,289,169,757.93
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	39,726	38,178.65	1,772,220,874.70	27,123	23,620.77	1,508,786,237.99	66,849	61,799.42	3,281,007,112.69
Employees with In-State Resident	35,857		1,642,181,973.76	17,041		863,445,501.18	52,898		2,505,627,474.94
Employees with Out-of State Resident	1,039		37,495,665.12	281		12,789,438.48	1,320		50,285,103.60
Employees with Unknown Resident	2,830		92,543,235.82	11,492		640,713,943.57	14,322		733,257,179.39