

## LOUISIANA DEPARTMENT OF STATE

**CIVIL SERVICE** 

## **Report on State Employment**

Data as of 10/13/2017

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

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Supplement	: Extract of the Report on State Employment prepared for the Office of Planning and	l Budget.

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## **Report on State Employment**

Section 1: Method of Reporting

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#### Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

#### 1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

#### 2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

#### WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

#### PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month.

Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

#### 3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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## **Report on State Employment**

Section 2: Summary by Major Department

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## **SUMMARY BY MAJOR DEPARTMENT - Data as of 10/13/2017**

	COAFIDY SCI	CLAS	SIFIED		UNCLA	ASSIFIED		TOTAL EN	<b>MPLOYEES</b>
DEPARTMENT TOTALS	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,190	2,128.00	132,217,280.62	1,660	1,342.39	65,276,667.38	3,850	3,470.39	197,493,948.00
VETERANS AFFAIRS	857	775.50	27,116,863.28	11	5.00	499,943.28	868	780.50	27,616,806.56
ECONOMIC DEVELOPMENT	62	60.00	3,704,586.86	51	47.50	4,717,302.20	113	107.50	8,421,889.06
CRT	601	496.00	20,877,291.76	379	148.40	9,128,292.29	980	644.40	30,005,584.05
DOTD	4,237	4,226.50	199,602,337.74	100	58.00	3,261,314.62	4,337	4,284.50	202,863,652.36
DPSC - CORRECTIONS	4,828	4,682.00	199,396,467.87	82	70.20	7,377,935.04	4,910	4,752.20	206,774,402.91
DPSC - PUBLIC SAFETY	2,562	2,465.00	150,121,285.86	149	98.80	6,809,128.44	2,711	2,563.80	156,930,414.30
DYS-OFF OF JUV JUST	728	717.00	32,141,079.10	69	62.75	4,097,163.98	797	779.75	36,238,243.08
LDH	6,937	6,604.35	317,486,498.00	615	231.30	32,804,404.62	7,552	6,835.65	350,290,902.62
DCFS	3,459	3,378.00	146,172,801.84	127	62.50	6,184,338.94	3,586	3,440.50	152,357,140.78
DNR	277	270.00	16,330,856.88	32	17.00	1,249,273.52	309	287.00	17,580,130.40
REVENUE	688	639.00	34,451,437.54	17	14.55	1,611,147.98	705	653.55	36,062,585.52
DEQ	659	647.00	37,213,055.36	37	20.00	1,317,347.46	696	667.00	38,530,402.82
LWC	865	811.00	38,593,309.30	61	24.15	1,572,739.37	926	835.15	40,166,048.67
WILDLIFE & FISHERIES	826	801.00	44,922,464.81	55	29.99	1,485,722.16	881	830.99	46,408,186.97
CIVIL SERVICE AGENCIES	161	161.00	9,479,080.00	76	10.00	943,248.90	237	171.00	10,422,328.90
HIGHER EDUCATION	5,294	5,169.16	132,442,950.93	28,171	21,109.61	1,289,422,505.42	33,465	26,278.77	1,421,865,456.35
HEALTH CARE SERVICES	271	271.00	10,123,553.51	182	141.10	12,311,579.63	453	412.10	22,435,133.14
EDUCATION	466	432.50	25,554,660.15	253	228.08	15,342,449.78	719	660.58	40,897,109.93
EDUCATION - OTHER	338	327.50	11,658,605.62	503	396.90	23,031,496.04	841	724.40	34,690,101.66
PUBLIC SERVICE COMM	67	66.00	3,264,607.84	19	18.50	1,111,608.16	86	84.50	4,376,216.00
AGRICULTURE	556	527.00	25,391,803.84	53	48.72	4,164,279.34	609	575.72	29,556,083.18
JUSTICE	0	0.00	0.00	529	502.38	29,203,966.32	529	502.38	29,203,966.32
INSURANCE	196	190.00	10,714,731.30	29	27.50	3,134,572.48	225	217.50	13,849,303.78
LIEUTENANT GOVERNOR	4	3.00	171,905.50	13	11.00	840,894.60	17	14.00	1,012,800.10
SECRETARY OF STATE	551	359.00	18,917,171.00	189	179.60	10,041,498.22	740	538.60	28,958,669.22
TREASURY	50	45.00	3,068,375.44	30	10.50	1,261,744.38	80	55.50	4,330,119.82
RETIREMENT SYSTEMS	265	263.00	16,396,921.16	68	36.00	4,930,679.18	333	299.00	21,327,600.34
INDEPENDENT	0	0.00	0.00	17	3.00	161,649.90	17	3.00	161,649.90
EXECUTIVE BRANCH (State Employ	ees) 37,995	36,514.51	1,667,531,983.11	33,577	24,955.42	1,543,294,893.63	71,572	61,469.93	3,210,826,876.74
EXECUTIVE DEPARTMENT	0	0.00	0.00	11	1.50	76,526.00	11	1.50	76,526.00
HOUSING AUTHORITIES	653	579.87	21,061,525.77	552	152.52	8,570,896.08	1,205	732.39	29,632,421.85
PORTS, LEVEE BOARDS	886	878.00	39,013,073.36	290	93.04	10,776,322.18	1,176	971.04	49,789,395.54
INDEPENDENT	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
LEGISLATIVE	0	0.00	0.00	8	2.00	465,816.96	8	2.00	465,816.96
UNITS OF LOCAL GOVT	1,539	1,457.87	60,074,599.13	863	251.06	19,997,768.90	2,402	1,708.93	80,072,368.03
TOTAL WORKFORCE	39,534	37,972.38	1,727,606,582.24	34,440	25,206.48	1,563,292,662.53	73,974	63,178.86	3,290,899,244.77

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## **Report on State Employment**

Section 3: Definitions

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#### **DEFINITIONS**

**Board Members:** Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive

order.

<u>Classified Employees:</u> Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.

**Education Employees:** Employees of a college or university of the state excluding students.

**Full Time:** Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.

**Health Care Services:** Includes Medical Centers and the LSU Health Care Services Divisions.

<u>Higher Education:</u> Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

Major Department: Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system

and hospitals. For example: The Department of Health and Hospitals.

**Part Time:** Employees who work less than 40 hours per week.

<u>Per Diem:</u> Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.

Personnel Area:

A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.

**State Employees:** Employees of the Executive Branch of State Government.

**Student Employees:** Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students

employed by the educational institution in which they are enrolled as students)

**Unclassified Employees:** Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State

Civil Service Rules. For example: teaching professionals in Higher Education.

**Units of Local Government:** Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).

WAE (When Actually Employeed): Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified

service. Examples: Nurses who only provide relief work while the regular incumbent in on leave.

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## **Report on State Employment**

Section 4: Major Department by Personnel Area / Summaries

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### **Report on State Employment**

Data as of 10/13/2017

#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	104,260.00	11	5.50	104,260.00
Board Members	0	0.00	0.00	4	0.00	260.00	4	0.00	260.00
All Other Employees	0	0.00	0.00	90	64.00	4,807,223.70	90	64.00	4,807,223.70
Personnel Area Total	0	0.00	0.00	105	69.50	4,911,743.70	105	69.50	4,911,743.70
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	743,917.20	2	2.00	237,619.98	14	14.00	981,537.18
Personnel Area Total	12	12.00	743,917.20	2	2.00	237,619.98	14	14.00	981,537.18
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,216.00	1	0.50	8,216.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	37.00	1.752.054.46	1	1.00	99.500.18	41	38.00	1,851,554.64
Personnel Area Total	40	37.00	1,752,054.46	2	1.50	107,716.18	42	38.50	1,859,770.64
0106 - DOA-Louisiana Tax Commission									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	35	31.00	1,934,518.04	0	0.00	0.00	35	31.00	1,934,518.04
Personnel Area Total	35	31.00	1,934,518.04	5	5.00	300,693.12	40	36.00	2,235,211.1
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.12	127,595.00	14	7.12	127,595.0
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0
All Other Employees	395	378.00	23,722,715.48	104	101.00	7,993,225.50	499	479.00	31,715,940.98
Personnel Area Total	395	378.00	23,722,715.48	118	108.12	8,120,820.50	513	486.12	31,843,535.98

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### **Report on State Employment**

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#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	68,120.00	7	3.50	68,120.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	158.00	12,041,058.90	12	5.00	856,807.38	171	163.00	12,897,866.28
Personnel Area Total	159	158.00	12,041,058.90	19	8.50	924,927.38	178	166.50	12,965,986.28
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	279	278.00	15,311,058.36	279	278.00	15,311,058.36
Personnel Area Total	0	0.00	0.00	279	278.00	15,311,058.36	279	278.00	15,311,058.36
0442 Car Dank of Military Affaire									
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	766	751.00	27,880,111.74	768	753.00	27,964,705.34
Personnel Area Total	2	2.00	84,593.60	766	751.00	27,880,111.74	768	753.00	27,964,705.34
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	936.00	6	0.00	936.00
All Other Employees	10	9.00	541,852.22	6	6.00	682,693.70	16	15.00	1,224,545.92
Personnel Area Total	10	9.00	541,852.22	12	6.00	683,629.70	22	15.00	1,225,481.92
0430									
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	36,400.00	4	2.00	36,400.00
Board Members	0	0.00	0.00	12	0.00	900.00	12	0.00	900.00
All Other Employees	38	38.00	2,117,578.06	2	2.00	172,640.00	40	40.00	2,290,218.06
Personnel Area Total	38	38.00	2,117,578.06	18	4.00	209,940.00	56	42.00	2,327,518.06

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### **Report on State Employment**

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#### **EXECUTIVE DEPARTMENT**

# EMP	# FTE	ANNUAL PAY RATE						
		ANNUAL PAT NATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	13	0.00	520.00	13	0.00	520.00
58	57.00	2,818,946.78	1	0.00	48,100.00	59	57.00	2,867,046.78
58	57.00	2,818,946.78	14	0.00	48,620.00	72	57.00	2,867,566.78
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0			0			0		0.00
0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
17	17.00	890,574.62	75	60.00	3,008,911.62	92	77.00	3,899,486.24
17	17.00	890,574.62	88	60.00	3,009,561.62	105	77.00	3,900,136.24
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
100	98.00	6,210,405.76	1	1.00	145,000.18	101	99.00	6,355,405.94
100	98.00	6,210,405.76	2	1.50	153,320.18	102	99.50	6,363,725.94
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0			2		16,276.00	2	1.00	16,276.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
35	31.00	1,983,479.94	2	2.00	276,953.56	37	33.00	2,260,433.50
35	31.00	1,983,479.94	4	3.00	293,229.56	39	34.00	2,276,709.50
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
-								16,276.00
								0.00
								2,380,674.40 2,396,950.40
	0 58 58 0 0 0 17 17 17 0 0 0 0 100 100	0 0.00 58 57.00 58 57.00  0 0.00 0 0.00 0 0.00 17 17.00  17 17.00  0 0.00 0 0.00 0 0.00 100 98.00  100 98.00  0 0.00 0 0.00 35 31.00  0 0.00 0 0.00 0 0.00 37 36.00	0         0.00         0.00           58         57.00         2,818,946.78           58         57.00         2,818,946.78           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           17         17.00         890,574.62           17         17.00         890,574.62           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           100         98.00         6,210,405.76           100         98.00         6,210,405.76           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           <	0         0.00         0.00         13           58         57.00         2,818,946.78         1           58         57.00         2,818,946.78         14           0         0.00         0.00         0           0         0.00         0.00         0           0         0.00         0.00         13           17         17.00         890,574.62         75           17         17.00         890,574.62         88              0         0.00         0.00         0           0         0.00         0.00         1           0         0.00         0.00         0           0         0.00         0.00         0           100         98.00         6,210,405.76         1           100         98.00         6,210,405.76         2              0         0.00         0.00         0           0         0.00         0.00         0           0         0.00         0.00         0           0         0.00         0.00         0           0         0.00         0.00         0           0 <t< td=""><td>0         0.00         0.00         13         0.00           58         57.00         2,818,946.78         1         0.00           58         57.00         2,818,946.78         14         0.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           0         0.00         0.00         13         0.00           17         17.00         890,574.62         75         60.00           17         17.00         890,574.62         75         60.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           100         98.00         6,210,405.76         1         1.00           100         98.00         6,210,405.76         2         1.50           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00</td><td>0         0.00         0.00         13         0.00         520.00           58         57.00         2,818,946.78         1         0.00         48,100.00           58         57.00         2,818,946.78         14         0.00         48,620.00           0         0.00         0.00         0         0.00         0.00           0         0.00         0.00         0         0.00         0.00           0         0.00         0.00         0         0.00         0.00           17         17.00         890,574.62         75         60.00         3,008,911.62           17         17.00         890,574.62         88         60.00         3,009,561.62           0         0.00         0.00         0         0.00         0.00           0         0.00         0.00         0         0.00         0.00           0         0.00         0.00         0         0.00         0.00           0         0.00         0.00         0         0.00         145,000.18           100         98.00         6,210,405.76         1         1.00         145,000.18           0         0.00         0.00</td><td>0         0.00         0.00         13         0.00         520.00         13           58         57.00         2,818,946.78         1         0.00         48,100.00         59           58         57.00         2,818,946.78         14         0.00         48,620.00         72           0         0.00         0.00         0.00         0.00         0.00         0           0         0.00         0.00         0.00         0.00         0         0           0         0.00         0.00         0.00         650.00         13           17         17.00         890,574.62         75         60.00         3,008,911.62         92           17         17.00         890,574.62         75         60.00         3,009,561.62         105           0         0.00         0.00         0         0.00         0         0.00         0           0         0.00         0.00         0         0.00         0         0         0           0         0.00         0.00         0         0.00         0         0         0           0         0.00         0.00         0         0.00         0</td><td>0         0.00         2.818,946.78         1         0.00         48,100.00         59         57.00           58         57.00         2.818,946.78         1         0.00         48,100.00         59         57.00           58         57.00         2.818,946.78         14         0.00         48,620.00         72         57.00           0         0.00         0.00         0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00         0         0.00         0         0           17         17.00         890,574.62         75         60.00         3,008,911.62         92         77.00           17         17.00         890,574.62         88         60.00         3,009,561.62         105         77.00           0         0.00         0.00         0         0.00         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0</td></t<>	0         0.00         0.00         13         0.00           58         57.00         2,818,946.78         1         0.00           58         57.00         2,818,946.78         14         0.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           0         0.00         0.00         13         0.00           17         17.00         890,574.62         75         60.00           17         17.00         890,574.62         75         60.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           100         98.00         6,210,405.76         1         1.00           100         98.00         6,210,405.76         2         1.50           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00	0         0.00         0.00         13         0.00         520.00           58         57.00         2,818,946.78         1         0.00         48,100.00           58         57.00         2,818,946.78         14         0.00         48,620.00           0         0.00         0.00         0         0.00         0.00           0         0.00         0.00         0         0.00         0.00           0         0.00         0.00         0         0.00         0.00           17         17.00         890,574.62         75         60.00         3,008,911.62           17         17.00         890,574.62         88         60.00         3,009,561.62           0         0.00         0.00         0         0.00         0.00           0         0.00         0.00         0         0.00         0.00           0         0.00         0.00         0         0.00         0.00           0         0.00         0.00         0         0.00         145,000.18           100         98.00         6,210,405.76         1         1.00         145,000.18           0         0.00         0.00	0         0.00         0.00         13         0.00         520.00         13           58         57.00         2,818,946.78         1         0.00         48,100.00         59           58         57.00         2,818,946.78         14         0.00         48,620.00         72           0         0.00         0.00         0.00         0.00         0.00         0           0         0.00         0.00         0.00         0.00         0         0           0         0.00         0.00         0.00         650.00         13           17         17.00         890,574.62         75         60.00         3,008,911.62         92           17         17.00         890,574.62         75         60.00         3,009,561.62         105           0         0.00         0.00         0         0.00         0         0.00         0           0         0.00         0.00         0         0.00         0         0         0           0         0.00         0.00         0         0.00         0         0         0           0         0.00         0.00         0         0.00         0	0         0.00         2.818,946.78         1         0.00         48,100.00         59         57.00           58         57.00         2.818,946.78         1         0.00         48,100.00         59         57.00           58         57.00         2.818,946.78         14         0.00         48,620.00         72         57.00           0         0.00         0.00         0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00         0         0.00         0         0           17         17.00         890,574.62         75         60.00         3,008,911.62         92         77.00           17         17.00         890,574.62         88         60.00         3,009,561.62         105         77.00           0         0.00         0.00         0         0.00         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0

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### **Report on State Employment**

Data as of 10/13/2017

#### **EXECUTIVE DEPARTMENT**

#EMP #FTE ANNUAL PAY RATE #EMP PAY PAY PAY PAY PAY PAY PAY PAY PAY PA	Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
Education Employees	., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0806 - DOA-La Property Assist Agency									
Board Members   0	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members   0		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total   35   35.00   1,154,363.60   0   0.00   0.00   35   35.00   1,154,363.60   0   0.00   0.00   0.00   35   35.00   1,154,363.60   0   0.00		0			0			0		0.00
Personnel Area Total   35   35.00   1,154,363.60   0   0.00   0.00   35   35.00   1,154,363.60   0   0.00   0.00   0.00   35   35.00   1,154,363.60   0   0.00	All Other Employees	35	35.00	1,154,363.60	0	0.00	0.00	35	35.00	1,154,363.60
Education Employees	Personnel Area Total		35.00	1,154,363.60	0	0.00	0.00			1,154,363.60
Education Employees	0807 - DOA-Fed Property Assistance									
Student Employees		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	Student Employees		0.00	0.00		0.00	0.00		0.00	0.00
All Other Employees   5   5.00   248,372.80   0   0.00   0.00   5   5.00   248,372.80   0   0.00   0.00   5   5.00   248,372.80   0   0.00   0.00   5   5.00   248,372.80   0   0.00   0.00   0.00   5   5.00   248,372.80   0   0.00   0.00   0.00   5   5.00   248,372.80   0   0.00   0.00   0.00   0.00   5   5.00   248,372.80   0   0.00   0.00   0.00   0.00   0.00   0					0			0		0.00
Personnel Area Total   5   5.00   248,372.80   0   0.00   0.00   5   5.00   248,372.80   0   0.00   0.00   0.00   5   5.00   248,372.80   0   0.00   0.00   0.00   0.00   0.00   248,372.80   0   0.00   0.	All Other Employees			248.372.80	0	0.00	0.00			248,372.80
Education Employees   0   0.00   0.	Personnel Area Total	5		•	0	0.00	0.00	5		248,372.80
Student Employees         0         0.00         0.00         29         14.00         296,982.40         29         14.00         20           Board Members         0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         50,223,674.54         2         1.00         211,297.58         781         765.00         50,4         50,4         765.00         50,4         765.00         50,4         765.00         50,4         765.00         50,4         765.00         760.00         50,223,674.54         31         15.00         508,279.98         810         779.00         50,5         760.00         779.00         50,7         779.00         50,7         779.00         50,7         779.00         50,7         779.00         50,7         779.00         50,0         779.00         50,0         50,0         779.00         50,0		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members   0   0.00   0										296,982.40
All Other Employees	· · ·						<b>,</b>			0.00
Personnel Area Total         779         764.00         50,223,674.54         31         15.00         508,279.98         810         779.00         50,79.00           0816 - CS-Div of Administrative Law         Education Employees         0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         1         0.50         7,800.00         1         0.50         0.00         0										50,434,972.12
Education Employees         0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         1         0.50         7,800.00         1         0.50         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         3,730,584.00         1         1.00         130,000.00         52         52.00         3,8           Personnel Area Total         51         51.00         3,730,584.00         2         1.50         137,800.00         53         52.50         3,8           OB20 - DOA-Office Of St Procurement           Education Employees         0         0.00         0.00         0         0.00         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0					31					50,731,954.52
Student Employees         0         0.00         0.00         1         0.50         7,800.00         1         0.50           Board Members         0         0.00	0816 - CS-Div of Administrative Law									
Student Employees         0         0.00         0.00         1         0.50         7,800.00         1         0.50           Board Members         0         0.00	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members         0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         3.8           Personnel Area Total         51         51.00         3,730,584.00         2         1.50         137,800.00         53         52.50         3,8           OB20 - DOA-Office Of St Procurement           Education Employees         0         0.00         0.00         0         0.00         0.00         0         0.0										7,800.00
All Other Employees         51         51.00         3,730,584.00         1         1.00         130,000.00         52         52.00         3,8           Personnel Area Total         51         51.00         3,730,584.00         2         1.50         137,800.00         53         52.50         3,8           0820 - DOA-Office Of St Procurement           Education Employees         0         0.00         0.00         0         0         0.00         0					0			0		0.00
Personnel Area Total         51         51.00         3,730,584.00         2         1.50         137,800.00         53         52.50         3,8           0820 - DOA-Office Of St Procurement           Education Employees         0         0.00         0.00         0         0.00         0.00         0         0.00         0.00         0         0.00         0		51	51.00	3.730.584.00	1	1.00	130.000.00		52.00	3,860,584.00
Education Employees         0         0.00         0.00         0.00         0.00         0.00         0.00           Student Employees         0         0.00         0.00         2         1.00         19,188.00         2         1.00           Board Members         0         0.00         0.00         0         0.00         0.00         0         0.00         0         0.00	Personnel Area Total	51	51.00		2	1.50	137,800.00	53		3,868,384.00
Education Employees         0         0.00         0.00         0.00         0.00         0.00         0.00           Student Employees         0         0.00         0.00         2         1.00         19,188.00         2         1.00           Board Members         0         0.00         0.00         0         0.00         0.00         0         0.00         0         0.00	0820 - DOA-Office Of St Procurement									
Student Employees         0         0.00         0.00         2         1.00         19,188.00         2         1.00           Board Members         0         0.00         0.00         0         0.00         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0         0         0.00         0<		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 0 0.00 0.00 0 0.00										19,188.00
	. ,	-								0.00
										4,955,613.26
	2									4,974,801.26

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### **Report on State Employment**

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#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies		CLAS:	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	2.00	200,075.20	0	0.00	0.00	3	2.00	200,075.20
Personnel Area Total	3	2.00	200,075.20	0	0.00	0.00	3	2.00	200,075.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	74	36.62	709,433.40	74	36.62	709,433.40
Board Members	0	0.00	0.00	53	5.00	303,959.12	53	5.00	303,959.12
All Other Employees	1,892	1,840.00	117,735,052.86	1,344	1,275.00	61,861,143.48	3,236	3,115.00	179,596,196.34
Appropriated Personnel Area Totals	1,892	1,840.00	117,735,052.86	1,471	1,316.62	62,874,536.00	3,363	3,156.62	180,609,588.86

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### **Report on State Employment**

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#### **EXECUTIVE DEPARTMENT**

Non-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
.,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,588.00	2	1.00	16,588.00
Board Members	0	0.00	0.00	10	0.00	450.00	10	0.00	450.00
All Other Employees	115	115.00	6,806,731.88	5	5.00	600,998.58	120	120.00	7,407,730.46
Personnel Area Total	115	115.00	6,806,731.88	17	6.00	618,036.58	132	121.00	7,424,768.46
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.00	18,980.00	2	0.00	18,980.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	47	46.00	2,251,828.80	2	2.00	262,745.60	49	48.00	2,514,574.40
Personnel Area Total	47	46.00	2,251,828.80	12	2.00	282,325.60	59	48.00	2,534,154.40
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,043.00	7	0.00	1,043.00
All Other Employees	1	0.00	15,600.00	2	2.00	134,028.80	3	2.00	149,628.80
Personnel Area Total	1	0.00	15,600.00	9	2.00	135,071.80	10	2.00	150,671.80
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	50,000.08	5	2.00	150,280.00	6	3.00	200,280.08
Personnel Area Total	1	1.00	50,000.08	9	2.00	150,280.00	10	3.00	200,280.08
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
· ·	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	(1						9		
Student Employees  Roard Members	-			-		400.00	Δ		400 00
Student Employees Board Members All Other Employees	0	0.00 5.00	0.00 208,457,60	4	0.00	400.00 179,450.12	4 11	0.00 7.00	400.00 387,907.72

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### **Report on State Employment**

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#### **EXECUTIVE DEPARTMENT**

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0B11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	350.00	7	0.00	350.00
All Other Employees	2	1.00	71,198.40	3	0.00	100.00	5	1.00	71,298.40
Personnel Area Total	2	1.00	71,198.40	10	0.00	450.00	12	1.00	71,648.40
0B12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	19	0.00	1,385.00	19	0.00	1,385.00
All Other Employees	44	44.00	2,114,109.40	2	2.00	270,670.40	46	46.00	2,384,779.80
Personnel Area Total	44	44.00	2,114,109.40	21	2.00	272,055.40	65	46.00	2,386,164.80
0B20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	21	19.00	822,889.60	2	2.00	219,627.20	23	21.00	1,042,516.80
Personnel Area Total	21	19.00	822,889.60	13	2.00	220,177.20	34	21.00	1,043,066.80
0B25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	375.00	7	0.00	375.00
All Other Employees	1	0.00	15,600.00	2	1.00	49,575.10	3	1.00	65,175.10
Personnel Area Total	1	0.00	15,600.00	9	1.00	49,950.10	10	1.00	65,550.10
0B27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	9	0.00	525.00	9	0.00	525.00
All Other Employees	13	11.00	498,534.40	2	1.00	101,371.00	15	12.00	599,905.40
Personnel Area Total	13	11.00	498,534.40	12	1.50	109,436.00	25	12.50	607,970.40

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Data as of 10/13/2017

#### **EXECUTIVE DEPARTMENT**

	Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>MPLOYEES</b>
Education Employees	.,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0B28 - Motor Vehicle Comm La /Gov									
Student Employees	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members   0		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total   21   21.00   784,108.00   20   2.00   184,250.28   41   23.00   968,358.28		0			18			18		
Personnel Area Total   21   21.00   784,108.00   20   2.00   184,250.28   41   23.00   968,358.28	All Other Employees	21	21.00	784,108.00	2	2.00	183,450.28	23	23.00	967,558.28
Education Employees	Personnel Area Total	21	21.00	784,108.00	20					
Education Employees	0B43 - Auctioneers Lic La Bd /Gov									
Student Employees	•	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members   0   0.00   0.00   7   0.00   388.00   7   0.00   388.00			0.00	0.00		0.00	0.00		0.00	
All Other Employees					7		388.00	7		
DB44 - Interior Design St Bd Exm/Gov   Education Employees   0	All Other Employees	0	0.00	0.00	1	0.38	25,482.50	1		25,482.50
Education Employees   0   0.00   0.	Personnel Area Total	0	0.00	0.00	8	0.38	25,870.50	8	0.38	25,870.50
Student Employees	_									
Board Members   0   0.00   0.00   7   0.00   194.00   7   0.00   194.00     All Other Employees   0   0.00   0.00   1   0.62   32,500.00   1   0.62   32,500.00     Personnel Area Total   0   0.00   0.00   8   0.62   32,694.00   8   0.62   32,694.00     DB57 - Boxing & Wrestling Comm / Gov	· · · · · · · · · · · · · · · · · · ·									
All Other Employees					_		0.00	-		
Personnel Area Total         0         0.00         0.00         8         0.62         32,694.00         8         0.62         32,694.00           OB57 - Boxing & Wrestling Comm /Gov           Education Employees         0         0.00 <td< td=""><td></td><td></td><td></td><td></td><td>•</td><td></td><td></td><td></td><td></td><td></td></td<>					•					
OB57 - Boxing & Wrestling Comm /Gov           Education Employees         0         0.00										
Education Employees         0         0.00         400.00         5         0.00         400.00         5         0.00         400.00         5         0.27         14.304.00         5         0.27         14.304.00         5         0.27         14.304.00         5         0.27         14.704.00         10         0.27         14,704.00         10         0.27         14,704.00         10         0.27         14,704.00         10         0.27         14,704.00         10         0.27         14,704.00         10         0.27         14,704.00         10         0.27         14,704.00         10         0.27         14,704.00         10         0.27         14,704.00         10         0.27         14,704.00         10         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00	Personnel Area Total	U	0.00	0.00	8	0.62	32,694.00	8	0.62	32,694.00
Student Employees         0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         400.00         5         0.00         400.00         5         0.00         400.00         5         0.00         400.00         5         0.27         14,304.00         5         0.27         14,304.00         5         0.27         14,704.00         10         0.27         14,704.00         10         0.27         14,704.00         10         0.27         14,704.00         10         0.27         14,704.00         10         0.27         14,704.00         10         0.27         14,704.00         10         0.27         14,704.00         10         0.27         14,704.00         10         0.27         14,704.00         10         0.27         14,704.00         10         0.27         14,704.00         10         0.27         14,704.00         10         0.27         14,704.00         10         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00	0B57 - Boxing & Wrestling Comm /Gov									
Board Members         0         0.00         0.00         5         0.00         400.00         5         0.00         400.00         5         0.27         14,304.00         5         0.27         14,304.00         5         0.27         14,304.00         5         0.27         14,304.00         5         0.27         14,704.00         10         0.27         14,704.00         10         0.27         14,704.00           Board of Cosmetology           Education Employees         0         0.00         0.00         0         0.00	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees         0         0.00         0.00         5         0.27         14,304.00         5         0.27         14,304.00           Personnel Area Total         0         0.00         0.00         10         0.27         14,704.00         10         0.27         14,704.00           OB83 - State Board of Cosmetology           Education Employees         0         0.00         0.00         0         0.00         0.00         0         0.00         0.	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total         0         0.00         0.00         10         0.27         14,704.00         10         0.27         14,704.00           OB83 - State Board of Cosmetology           Education Employees         0         0.00         0.00         0         0.00         0.00         0         0.00<	Board Members	0	0.00	0.00	5	0.00	400.00	5	0.00	400.00
OB83 - State Board of Cosmetology           Education Employees         0         0.00	All Other Employees	0	0.00	0.00	5	0.27	14,304.00	5	0.27	14,304.00
Education Employees         0         0.00         775.00         8         0.00         775.00         8         0.00         75,404.80         30         26.00         899,854.40	Personnel Area Total	0	0.00	0.00	10	0.27	14,704.00	10	0.27	14,704.00
Education Employees         0         0.00         775.00         8         0.00         775.00         8         0.00         75,404.80         30         26.00         899,854.40	OB83 - State Board of Cosmetology									
Student Employees         0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         775.00         8         0.00         775.00         8         0.00         775.00         8         0.00         75,404.80         30         26.00         899,854.40	<u> </u>	Ο	0.00	0.00	n	0.00	0.00	n	0.00	0.00
Board Members         0         0.00         0.00         8         0.00         775.00         8         0.00         775.00           All Other Employees         25         25.00         824,449.60         5         1.00         75,404.80         30         26.00         899,854.40	· · · · · · · · · · · · · · · · · · ·									
All Other Employees 25 25.00 824,449.60 5 1.00 75,404.80 30 26.00 899,854.40		-			-			-		

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### **Report on State Employment**

Data as of 10/13/2017

#### **EXECUTIVE DEPARTMENT**

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
, 5	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B85 - LA Board of Prof Geoscientists									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	800.00	8	0.00	800.00
All Other Employees	1	0.00	18,720.00	1	1.00	50,000.00	2	1.00	68,720.00
Personnel Area Total	1	0.00	18,720.00	9	1.00	50,800.00	10	1.00	69,520.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	1.50	43,108.00	5	1.50	43,108.00
Board Members	0	0.00	0.00	139	0.00	9,035.00	139	0.00	9,035.00
All Other Employees	298	288.00	14,482,227.76	45	24.27	2,349,988.38	343	312.27	16,832,216.14
All Other Employees									

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### **Report on State Employment**

Data as of 10/13/2017

#### **EXECUTIVE DEPARTMENT**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, g	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	7	1.50	76,226.00	7	1.50	76,226.00
Personnel Area Total	0	0.00	0.00	11	1.50	76,526.00	11	1.50	76,526.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	7	1.50	76,226.00	7	1.50	76,226.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	11	1.50	76,526.00	11	1.50	76,526.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	79	38.12	752,541.40	79	38.12	752,541.40
Board Members	0	0.00	0.00	196	5.00	313,294.12	196	5.00	313,294.12
All Other Employees	2,190	2,128.00	132,217,280.62	1,396	1,300.77	64,287,357.86	3,586	3,428.77	196,504,638.48
DEPARTMENT TOTALS	2,190	2,128.00	132,217,280.62	1,671	1,343.89	65,353,193.38	3,861	3,471.89	197,570,474.00

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### **Report on State Employment**

Data as of 10/13/2017

#### **VETERANS AFFAIRS**

Appropriated Agencies		CLASS	SIFIED	1	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	103	98.00	3,949,889.84	5	5.00	499,493.28	108	103.00	4,449,383.12
Personnel Area Total	103	98.00	3,949,889.84	11	5.00	499,943.28	114	103.00	4,449,833.12
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	123.00	4,569,885.84	0	0.00	0.00	150	123.00	4,569,885.8
Personnel Area Total	150	123.00	4,569,885.84	0	0.00	0.00	150	123.00	4,569,885.84
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0
All Other Employees	154	143.00	4,880,375.24	0	0.00	0.00	154	143.00	4,880,375.2
Personnel Area Total	154	143.00	4,880,375.24	0	0.00	0.00	154	143.00	4,880,375.24
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	138.00	4,743,095.50	0	0.00	0.00	158	138.00	4,743,095.50
Personnel Area Total	158	138.00	4,743,095.50	0	0.00	0.00	158	138.00	4,743,095.50
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0
All Other Employees	148	138.00	4,465,241.04	0	0.00	0.00	148	138.00	4,465,241.04
Personnel Area Total	148	138.00	4,465,241.04	0	0.00	0.00	148	138.00	4,465,241.0

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### **Report on State Employment**

Data as of 10/13/2017

#### **VETERANS AFFAIRS**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0136 - DVA-SE La War Veterans Home										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	144	135.50	4,508,375.82	0	0.00	0.00	144	135.50	4,508,375.82	
Personnel Area Total	144	135.50	4,508,375.82	0	0.00	0.00	144	135.50	4,508,375.82	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00	
All Other Employees	857	775.50	27,116,863.28	5	5.00	499,493.28	862	780.50	27,616,356.56	
Appropriated Personnel Area Totals	857	775.50	27,116,863.28	11	5.00	499,943.28	868	780.50	27,616,806.56	
VETERANS AFFAIRS TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00	
All Other Employees	857	775.50	27,116,863.28	5	5.00	499,493.28	862	780.50	27,616,356.56	
DEPARTMENT TOTALS	857	775.50	27,116,863.28	11	5.00	499,943.28	868	780.50	27,616,806.56	

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### **Report on State Employment**

Data as of 10/13/2017

#### **ECONOMIC DEVELOPMENT**

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0251 - DED-Off of the Secretary										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	7	3.50	65,728.00	7	3.50	65,728.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	23	22.00	1,572,232.22	11	11.00	1,349,039.38	34	33.00	2,921,271.60	
Personnel Area Total	23	22.00	1,572,232.22	18	14.50	1,414,767.38	41	36.50	2,986,999.60	
0252 - DED-Off of Business Development										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	39	38.00	2,132,354.64	33	33.00	3,302,534.82	72	71.00	5,434,889.46	
Personnel Area Total	39	38.00	2,132,354.64	33	33.00	3,302,534.82	72	71.00	5,434,889.46	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	7	3.50	65,728.00	7	3.50	65,728.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	62	60.00	3,704,586.86	44	44.00	4,651,574.20	106	104.00	8,356,161.06	
Appropriated Personnel Area Totals	62	60.00	3,704,586.86	51	47.50	4,717,302.20	113	107.50	8,421,889.06	
ECONOMIC DEVELOPMENT TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	7	3.50	65,728.00	7	3.50	65,728.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	62	60.00	3,704,586.86	44	44.00	4,651,574.20	106	104.00	8,356,161.06	
DEPARTMENT TOTALS	62	60.00	3,704,586.86	51	47.50	4,717,302.20	113	107.50	8,421,889.06	

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### **Report on State Employment**

Data as of 10/13/2017

CRT

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,280.00	2	1.00	20,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	33.00	2,130,962.60	5	5.00	391,013.74	44	38.00	2,521,976.34
Personnel Area Total	39	33.00	2,130,962.60	7	6.00	411,293.74	46	39.00	2,542,256.34
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,200.00	3	1.50	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	1,878,297.72	1	1.00	111,280.00	40	40.00	1,989,577.72
Personnel Area Total	39	39.00	1,878,297.72	4	2.50	142,480.00	43	41.50	2,020,777.72
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	59.00	2,571,240.88	2	2.00	217,609.60	67	61.00	2,788,850.48
Personnel Area Total	65	59.00	2,571,240.88	2	2.00	217,609.60	67	61.00	2,788,850.48
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	293	272.00	9,914,279.96	6	6.00	309,091.12	299	278.00	10,223,371.08
Personnel Area Total	293	272.00	9,914,279.96	7	6.50	319,491.12	300	278.50	10,233,771.08
0265 - CRT-Off of Cultural Dev									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
. ,	U			-			-		
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members All Other Employees	0 27	0.00 27.00	0.00 1.465.042.80	0	0.00 3.00	0.00 258.819.60	0 30	0.00 30.00	0.00 1.723.862.40

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### **Report on State Employment**

Data as of 10/13/2017

#### CRT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	61.00	2,768,955.80	4	4.00	334,421.36	137	65.00	3,103,377.16
Personnel Area Total	133	61.00	2,768,955.80	5	4.50	344,821.36	138	65.50	3,113,777.16
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	72,280.00	7	3.50	72,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	596	491.00	20,728,779.76	21	21.00	1,622,235.42	617	512.00	22,351,015.18
Appropriated Personnel Area Totals	596	491.00	20,728,779.76	28	24.50	1,694,515.42	624	515.50	22,423,295.18

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### **Report on State Employment**

Data as of 10/13/2017

#### **CRT**

Non-Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	1	TOTAL EN	//PLOYEES
.,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	148,512.00	350	122.90	7,384,276.77	355	127.90	7,532,788.77
Personnel Area Total	5	5.00	148,512.00	350	122.90	7,384,276.77	355	127.90	7,532,788.77
0A98 - La Naval War Memorial Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,500.10	1	1.00	49,500.10
Personnel Area Total	0	0.00	0.00	1	1.00	49,500.10	1	1.00	49,500.10
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	148,512.00	351	123.90	7,433,776.87	356	128.90	7,582,288.87
Non-Appropriated Personnel Area Totals	5	5.00	148,512.00	351	123.90	7,433,776.87	356	128.90	7,582,288.87
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	72,280.00	7	3.50	72,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	601	496.00	20,877,291.76	372	144.90	9,056,012.29	973	640.90	29,933,304.05
DEPARTMENT TOTALS	601	496.00	20,877,291.76	379	148.40	9,128,292.29	980	644.40	30,005,584.05

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### **Report on State Employment**

Data as of 10/13/2017

#### DOTD

ppropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0273 - DOTD-Administration										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	16	10.50	221,124.80	16	10.50	221,124.80	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	180	179.00	10,757,934.46	9	9.00	1,008,603.70	189	188.00	11,766,538.16	
Personnel Area Total	180	179.00	10,757,934.46	25	19.50	1,229,728.50	205	198.50	11,987,662.96	
0276 - DOTD-Engineering & Operations										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	21	12.50	408,501.60	21	12.50	408,501.60	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	3,986	3,982.00	186,115,702.76	9	9.00	866,083.14	3,995	3,991.00	186,981,785.90	
Personnel Area Total	3,986	3,982.00	186,115,702.76	30	21.50	1,274,584.74	4,016	4,003.50	187,390,287.50	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	37	23.00	629,626.40	37	23.00	629,626.40	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	4,166	4,161.00	196,873,637.22	18	18.00	1,874,686.84	4,184	4,179.00	198,748,324.06	
<b>Appropriated Personnel Area Totals</b>	4,166	4,161.00	196,873,637.22	55	41.00	2,504,313.24	4,221	4,202.00	199,377,950.46	

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### **Report on State Employment**

Data as of 10/13/2017

#### DOTD

lon-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A90 - Bd of Reg Prof Eng & Land Surv										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	11	0.00	1,000.00	11	0.00	1,000.00	
All Other Employees	13	10.00	477,235.20	2	2.00	152,755.20	15	12.00	629,990.40	
Personnel Area Total	13	10.00	477,235.20	13	2.00	153,755.20	26	12.00	630,990.40	
0A92 - Poverty Point Reservoir Dist										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00	
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98	
Personnel Area Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98	
N813 - DOTD-Sabine River Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	10	10.00	150,800.00	10	10.00	150,800.00	
Board Members	0	0.00	0.00	15	0.00	2,700.00	15	0.00	2,700.00	
All Other Employees	58	55.50	2,251,465.32	5	4.00	399,859.20	63	59.50	2,651,324.52	
Personnel Area Total	58	55.50	2,251,465.32	30	14.00	553,359.20	88	69.50	2,804,824.52	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	10	10.00	150,800.00	10	10.00	150,800.00	
Board Members	0	0.00	0.00	27	0.00	3,700.00	27	0.00	3,700.00	
All Other Employees	71	65.50	2,728,700.52	8	7.00	602,501.38	79	72.50	3,331,201.90	
Non-Appropriated Personnel Area Totals	71	65.50	2,728,700.52	45	17.00	757,001.38	116	82.50	3,485,701.90	
DOTD TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	47	33.00	780,426.40	47	33.00	780,426.40	
Board Members	0	0.00	0.00	27	0.00	3,700.00	27	0.00	3,700.00	
All Other Employees	4,237	4,226.50	199,602,337.74	26	25.00	2,477,188.22	4,263	4,251.50	202,079,525.96	
DEPARTMENT TOTALS	4,237	4,226.50	199,602,337.74	100	58.00	3,261,314.62	4,337	4,284.50	202,863,652.36	

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### **Report on State Employment**

Data as of 10/13/2017

#### **DPSC - CORRECTIONS**

#EMP # FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE *FTE A	Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
Education Employees		# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0400 - DOC-Administration									
Board Members	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total   225   200.00   11,320,141.25   18   18.00   1,657,628.96   243   218.00   12,977,770.21		0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
O402 - DOC-La State Penitentiary   Education Employees   0   0.00   0.	All Other Employees	225	200.00	11,320,141.25	13	13.00	1,437,628.66	238	213.00	12,757,769.91
Education Employees	Personnel Area Total	225	200.00	11,320,141.25	18	18.00	1,657,628.96	243	218.00	12,977,770.21
Student Employees	0402 - DOC-La State Penitentiary									
Board Members	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total   1,363 1,329.00   53,574,139.06   12 12.00 1,904,014.32 1,375 1,341.00   55,478,153.38	Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
D405 - DOC-Raymond Laborde Corr Ctr   Education Employees   0   0.00	All Other Employees	1,363	1,329.00	53,574,139.06	12	12.00	1,904,014.32	1,375	1,341.00	55,478,153.38
Education Employees   0   0.00   0.	Personnel Area Total	1,363	1,329.00	53,574,139.06	12	12.00	1,904,014.32	1,375	1,341.00	55,478,153.38
Student Employees         0         0.00         0.00         3         2.40         47,424.00         3         2.40         47,424.00           Board Members         0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         13,642,4534         Personnel Area Total         319         304.00         13,164,332.22         8         7.40         529,337.12         327         311.40         13,693,669.34         309.00         13,642,245.34         7.40         529,337.12         327         311.40         13,693,669.34         309.00         13,643,232.22         8         7.40         529,337.12         327         311.40         13,693,669.34         309.00         13,693,669.34         309.00         13,693,669.34         309.00         13,693,669.34         309.00         13,609,669.34         309.00         309.00         309.00         309.00         309.00         309.00         309.00         309.00         309.00         309.00         309.00         309.00         309.00         309.00         309.00         309.00         309.00         309.0	0405 - DOC-Raymond Laborde Corr Ctr									
Board Members   0   0.00   0	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 319 304.00 13,164,332.22 5 5.00 481,913.12 324 309.00 13,646,245.34  Personnel Area Total 319 304.00 13,164,332.22 8 7.40 529,337.12 327 311.40 13,693,669.34  0406 - DOC-La Correctional Inst Women  Education Employees 0 0 0.00 0.00 0 0.00 0.00 0.00 0 0.00	Student Employees	0	0.00	0.00	3	2.40	47,424.00	3	2.40	47,424.00
Personnel Area Total         319         304.00         13,164,332.22         8         7.40         529,337.12         327         311.40         13,693,669.34           0406 - DOC-La Correctional Inst Women           Education Employees         0         0.00         <	Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0406 - DOC-La Correctional Inst Women         Education Employees       0       0.00       11,966,460.22       288.00       11,966,460.22       11,316,092.06       6       6.00       650,368.16       299       288.00       11,966,460.22       288.00       11,966,460.22       11,316,092.06       6       6.00       650,368.16       299       288.00       11,966,460.22       288.00       11,966,460.22	All Other Employees	319	304.00	13,164,332.22	5	5.00	481,913.12	324	309.00	13,646,245.34
Education Employees 0 0 0.00 0.00 0.00 0.00 0.00 0.00 0.	Personnel Area Total	319	304.00	13,164,332.22	8	7.40	529,337.12	327	311.40	13,693,669.34
Student Employees         0         0.00         11,966,460.22         Personnel Area Total         293         282.00         11,316,092.06         6         6.00         650,368.16         299         288.00         11,966,460.22           O408 - DOC-Allen Correctional Centr           Education Employees         0         0.00         0.	0406 - DOC-La Correctional Inst Women									
Board Members         0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         11,966,460.22           Personnel Area Total         293         282.00         11,316,092.06         6         6.00         650,368.16         299         288.00         11,966,460.22           O408 - DOC-Allen Correctional Centr           Education Employees         0         0.00         0.00         0         0.00	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees         293         282.00         11,316,092.06         6         6.00         650,368.16         299         288.00         11,966,460.22           Personnel Area Total         293         282.00         11,316,092.06         6         6.00         650,368.16         299         288.00         11,966,460.22           0408 - DOC-Allen Correctional Centr           Education Employees         0         0.00	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total         293         282.00         11,316,092.06         6         6.00         650,368.16         299         288.00         11,966,460.22           0408 - DOC-Allen Correctional Centr           Education Employees         0         0.00         0.00         0         0.00         0.	Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0408 - DOC-Allen Correctional Centr         Education Employees       0       0.00       0	All Other Employees	293	282.00	11,316,092.06	6	6.00	650,368.16	299	288.00	11,966,460.22
Education Employees         0         0.00         0.00         0.00         0.00         0.00         0.00         0.00           Student Employees         0         0.00         0.00         0         0.00         0.00         0.00         0         0.00 <td>Personnel Area Total</td> <td>293</td> <td>282.00</td> <td>11,316,092.06</td> <td>6</td> <td>6.00</td> <td>650,368.16</td> <td>299</td> <td>288.00</td> <td>11,966,460.22</td>	Personnel Area Total	293	282.00	11,316,092.06	6	6.00	650,368.16	299	288.00	11,966,460.22
Education Employees         0         0.00         0.00         0.00         0.00         0.00         0.00         0.00           Student Employees         0         0.00         0.00         0         0.00         0.00         0.00         0         0.00 <td>0408 - DOC-Allen Correctional Centr</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	0408 - DOC-Allen Correctional Centr									
Student Employees         0         0.00		Λ	0.00	0.00	n	0.00	0.00	Ω	0.00	0.00
Board Members         0         0.00         0.00         0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         137         136.00         4,530,572.28         0         0.00         0.00         137         136.00         4,530,572.28	· ·									
All Other Employees 137 136.00 4,530,572.28 0 0.00 0.00 137 136.00 4,530,572.28										
	Personnel Area Total	137	136.00	4,530,572.28	0	0.00	0.00	137	136.00	4,530,572.28

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### **Report on State Employment**

Data as of 10/13/2017

#### **DPSC - CORRECTIONS**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	37,700.00	5	2.50	37,700.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	494	481.00	19,807,077.16	5	5.00	504,411.44	499	486.00	20,311,488.60
Personnel Area Total	494	481.00	19,807,077.16	10	7.50	542,111.44	504	488.50	20,349,188.60
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	544	537.00	22,383,631.66	7	7.00	985.721.36	551	544.00	23,369,353.02
Personnel Area Total	544	537.00	22,383,631.66	7	7.00	985,721.36	551	544.00	23,369,353.02
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	320	318.00	12.343.583.20	4	4.00	497.813.94	324	322.00	12,841,397.14
Personnel Area Total	320	318.00	12,343,583.20	4	4.00	497,813.94	324	322.00	12,841,397.14
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	786	758.00	36,652,865.60	0	0.00	0.00	786	758.00	36,652,865.60
Personnel Area Total	786	758.00	36,652,865.60	0	0.00	0.00	786	758.00	36,652,865.60
OMAC DOC Books are Compatible of Chr									
0416 - DOC-Rayburn Correctional Ctr	_			•	0.05	•	_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	280	271.00	10,934,663.22	6	6.00	573,109.94	286	277.00	11,507,773.16
Personnel Area Total	280	271.00	10,934,663.22	6	6.00	573,109.94	286	277.00	11,507,773.16

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### **Report on State Employment**

Data as of 10/13/2017

#### **DPSC - CORRECTIONS**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0811 - DOC-Prison Enterprises										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	4	2.30	37,304.80	4	2.30	37,304.80	
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00	
All Other Employees	67	66.00	3,369,370.16	0	0.00	0.00	67	66.00	3,369,370.16	
Personnel Area Total	67	66.00	3,369,370.16	11	2.30	37,829.80	78	68.30	3,407,199.96	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	12	7.20	122,428.80	12	7.20	122,428.80	
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30	
All Other Employees	4,828	4,682.00	199,396,467.87	58	58.00	7,034,980.94	4,886	4,740.00	206,431,448.81	
Appropriated Personnel Area Totals	4,828	4,682.00	199,396,467.87	82	70.20	7,377,935.04	4,910	4,752.20	206,774,402.91	
DPSC - CORRECTIONS TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	12	7.20	122,428.80	12	7.20	122,428.80	
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30	
All Other Employees	4,828	4,682.00	199,396,467.87	58	58.00	7,034,980.94	4,886	4,740.00	206,431,448.81	
DEPARTMENT TOTALS	4,828	4,682.00	199,396,467.87	82	70.20	7,377,935.04	4,910	4,752.20	206,774,402.91	

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### **Report on State Employment**

Data as of 10/13/2017

#### **DPSC - PUBLIC SAFETY**

Appropriated Agencies		SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	49,920.00	4	2.00	49,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	101.00	5,801,778.06	4	2.00	222,699.88	110	103.00	6,024,477.94
Personnel Area Total	106	101.00	5,801,778.06	8	4.00	272,619.88	114	105.00	6,074,397.94
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	6.00	149,760.00	9	6.00	149,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,749	1,693.00	114,546,362.58	71	52.55	4,290,522.86	1,820	1,745.55	118,836,885.44
Personnel Area Total	1,749	1,693.00	114,546,362.58	80	58.55	4,440,282.86	1,829	1,751.55	118,986,645.44
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	5.00	106,080.00	8	5.00	106,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	512	480.00	19,685,638.96	11	7.75	428,037.74	523	487.75	20,113,676.70
Personnel Area Total	512	480.00	19,685,638.96	19	12.75	534,117.74	531	492.75	20,219,756.70
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12.480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	160	157.00	8,457,562.62	7	6.00	686,766.86	167	163.00	9,144,329.48
Personnel Area Total	160	157.00	8,457,562.62	12	6.50	699,546.86	172	163.50	9,157,109.48
0422 PRC to Combine Combined Provide									
0423 - DPS-La Gaming Control Board	_						_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	8.00	252,825.04	8	8.00	252,825.04
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	10	10.00	412,943.44	11	11.00	460,887.44

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### **Report on State Employment**

Data as of 10/13/2017

#### **DPSC - PUBLIC SAFETY**

Appropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	522,038.14	1	1.00	115,000.08	12	12.00	637,038.22
Personnel Area Total	11	11.00	522,038.14	1	1.00	115,000.08	12	12.00	637,038.22
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	12,480.00	1	1.00	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	12.00	703,227.20	1	1.00	103,950.34	14	13.00	807,177.54
Personnel Area Total	13	12.00	703,227.20	2	2.00	116,430.34	15	14.00	819,657.54
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	14.50	330,720.00	23	14.50	330,720.00
Board Members	0	0.00	0.00	12	8.00	253,125.04	12	8.00	253,125.04
All Other Employees	2,552	2,455.00	149,764,551.56	97	72.30	6,007,096.16	2,649	2,527.30	155,771,647.72
Appropriated Personnel Area Totals	2,552	2,455.00	149,764,551.56	132	94.80	6,590,941.20	2,684	2,549.80	156,355,492.76

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### **Report on State Employment**

Data as of 10/13/2017

#### **DPSC - PUBLIC SAFETY**

Non-Appropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	9.00	317,817.50	3	2.00	123,009.64	12	11.00	440,827.14
Personnel Area Total	9	9.00	317,817.50	8	2.00	123,009.64	17	11.00	440,827.14
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	38,916.80	5	2.00	95,177.60	6	3.00	134,094.40
Personnel Area Total	1	1.00	38,916.80	9	2.00	95,177.60	10	3.00	134,094.40
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	0.00	9	0.00	0.00
All Other Employees	10	10.00	356,734.30	8	4.00	218,187.24	18	14.00	574,921.54
Non-Appropriated Personnel Area Totals	10	10.00	356,734.30	17	4.00	218,187.24	27	14.00	574,921.54
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	14.50	330,720.00	23	14.50	330,720.00
Board Members	0	0.00	0.00	21	8.00	253,125.04	21	8.00	253,125.04
All Other Employees	2,562	2,465.00	150,121,285.86	105	76.30	6,225,283.40	2,667	2,541.30	156,346,569.26
DEPARTMENT TOTALS	2,562	2,465.00	150,121,285.86	149	98.80	6,809,128.44	2,711	2,563.80	156,930,414.30

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### **Report on State Employment**

Data as of 10/13/2017

#### **DYS-OFF OF JUV JUST**

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0403 - DYS-Off of Juvenile Justice										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.75	12,480.00	1	0.75	12,480.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	728	717.00	32,141,079.10	68	62.00	4,084,683.98	796	779.00	36,225,763.08	
Personnel Area Total	728	717.00	32,141,079.10	69	62.75	4,097,163.98	797	779.75	36,238,243.08	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.75	12,480.00	1	0.75	12,480.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	728	717.00	32,141,079.10	68	62.00	4,084,683.98	796	779.00	36,225,763.08	
Appropriated Personnel Area Totals	728	717.00	32,141,079.10	69	62.75	4,097,163.98	797	779.75	36,238,243.08	
DYS-OFF OF JUV JUST TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.75	12,480.00	1	0.75	12,480.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	728	717.00	32,141,079.10	68	62.00	4,084,683.98	796	779.00	36,225,763.08	
DEPARTMENT TOTALS	728	717.00	32,141,079.10	69	62.75	4,097,163.98	797	779.75	36,238,243.08	

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### **Report on State Employment**

Data as of 10/13/2017

LDH

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	139.05	6,446,926.20	15	14.02	1,856,726.04	155	153.07	8,303,652.24
Personnel Area Total	140	139.05	6,446,926.20	15	14.02	1,856,726.04	155	153.07	8,303,652.24
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	144.00	7,290,025.86	16	8.73	1,664,705.38	161	152.73	8,954,731.24
Personnel Area Total	145	144.00	7,290,025.86	16	8.73	1,664,705.38	161	152.73	8,954,731.24
0302 - LDH-Capital Area Human Svc Dst	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	197.00	10,548,808.40	16	11.00	2,219,574.50	214	208.00	12,768,382.90
Personnel Area Total	198	197.00	10,548,808.40	16	11.00	2,219,574.50	214	208.00	12,768,382.90
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	282,979.06	2	2.00	191,131.20	8	8.00	474,110.26
Personnel Area Total	6	6.00	282,979.06	2	2.00	191,131.20	8	8.00	474,110.26
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	100,100.00	12	6.00	100,100.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	845	822.00	39,087,082.32	55	48.70	3,044,801.24	900	870.70	42,131,883.56
Personnel Area Total	845	822.00	39,087,082.32	67	54.70	3,144,901.24	912	876.70	42,231,983.56

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### **Report on State Employment**

Data as of 10/13/2017

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Appropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,476.00	1	0.50	8,476.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	389	375.00	25,062,044.54	18	10.00	1,614,026.96	407	385.00	26,676,071.50
Personnel Area Total	389	375.00	25,062,044.54	19	10.50	1,622,502.96	408	385.50	26,684,547.50
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	129.80	7,053,449.00	9	8.60	1,382,651.14	145	138.40	8,436,100.14
Personnel Area Total	136	129.80	7,053,449.00	9	8.60	1,382,651.14	145	138.40	8,436,100.14
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	90.80	4,759,515.80	2	2.00	276,677.96	94	92.80	5,036,193.76
Personnel Area Total	92	90.80	4,759,515.80	2	2.00	276,677.96	94	92.80	5,036,193.76
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,496.00	2	1.00	15,496.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	343	342.00	15,866,519.76	20	2.00	1,229,870.72	363	344.00	17,096,390.48
Personnel Area Total	343	342.00	15,866,519.76	22	3.00	1,245,366.72	365	345.00	17,111,886.48
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	448.264.70	1	1.00	140.000.12	7	7.00	588,264.82
Personnel Area Total	6	6.00	448,264.70	1	1.00	140,000.12	7	7.00	588,264.82
reisoillei Alea Tutai	o	0.00	440,204.70	_	1.00	140,000.12	,	7.00	J00,204.02

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## **Report on State Employment**

Data as of 10/13/2017

LDH

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	105.00	5,221,730.80	6	5.75	978,988.40	112	110.75	6,200,719.20
Personnel Area Total	106	105.00	5,221,730.80	6	5.75	978,988.40	112	110.75	6,200,719.20
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	71.240.00	8	4.00	71,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1.159	1.126.50	62,827,105.90	93	12.50	6,455,164.04	1,252	1.139.00	69,282,269.94
Personnel Area Total	1,159	1,126.50	62,827,105.90	101	16.50	6,526,404.04	1,260	1,143.00	69,353,509.94
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,500.00	4	2.00	32,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees Personnel Area Total	1,448 <b>1,448</b>	1,291.93 1,291.93	57,983,416.92 <b>57,983,416.92</b>	37 <b>41</b>	18.50 <b>20.50</b>	3,539,930.68 <b>3,572,430.68</b>	1,485	1,310.43	61,523,347.60 <b>61,555,847.60</b>
Personnel Area Total	1,448	1,291.93	57,983,416.92	41	20.50	3,572,430.68	1,489	1,312.43	61,555,847.60
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	45,188.00	3	1.50	45,188.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,428	1,353.00	49,476,086.14	13	10.50	1,418,800.24	1,441	1,363.50	50,894,886.38
Personnel Area Total	1,428	1,353.00	49,476,086.14	16	12.00	1,463,988.24	1,444	1,365.00	50,940,074.38
0375 - LDH-Imperial Calc Hum Svc Auth									
	^	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0		0.00	0			-		
All Other Employees	71	0.00 63.77	3.126.406.50	4	0.00 1.00	0.00 291.189.60	0 75	0.00 64.77	0.00 3.417.596.10
		63.77		4 4	1.00				
Personnel Area Total	/1	03.//	3,126,406.50	4	1.00	291,189.60	75	64.77	3,417,596.10

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## **Report on State Employment**

Data as of 10/13/2017

LDH

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	78.00	3,915,665.26	2	2.00	225,006.60	81	80.00	4,140,671.86
Personnel Area Total	79	78.00	3,915,665.26	2	2.00	225,006.60	81	80.00	4,140,671.86
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	77.00	3,963,422.58	8	3.00	684,028.80	86	80.00	4,647,451.38
Personnel Area Total	78	77.00	3,963,422.58	8	3.00	684,028.80	86	80.00	4,647,451.38
N304 - Metropolitan Human Svc Dst									
	•		0.00		0.00	0.00	_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	
Student Employees Board Members	0 0	0.00 0.00	0.00 0.00		0.00 0.00	0.00 0.00	0 0	0.00 0.00	0.00 0.00
Student Employees Board Members All Other Employees	0 0 123	0.00 0.00 123.00	0.00	0 0 7	0.00 0.00 6.80	0.00 0.00 1,342,246.36	0	0.00	0.00 0.00 7,997,141.62
Student Employees Board Members	0 0	0.00 0.00	0.00 0.00	0	0.00 0.00	0.00 0.00	0 0	0.00 0.00	0.00 0.00 0.00 7,997,141.62 7,997,141.62
Student Employees Board Members All Other Employees	0 0 123	0.00 0.00 123.00	0.00 0.00 6,654,895.26	0 0 7	0.00 0.00 6.80	0.00 0.00 1,342,246.36	0 0 130	0.00 0.00 129.80	0.00 0.00 7,997,141.62
Student Employees Board Members All Other Employees Personnel Area Total	0 0 123	0.00 0.00 123.00	0.00 0.00 6,654,895.26	0 0 7	0.00 0.00 6.80	0.00 0.00 1,342,246.36	0 0 130	0.00 0.00 129.80	0.00 0.00 7,997,141.62
Student Employees Board Members All Other Employees Personnel Area Total  Appropriated Totals	0 0 123 123	0.00 0.00 123.00 123.00	0.00 0.00 6,654,895.26 <b>6,654,895.26</b>	0 0 7 <b>7</b>	0.00 0.00 6.80 <b>6.80</b>	0.00 0.00 1,342,246.36 1,342,246.36	0 0 130 130	0.00 0.00 129.80 129.80	0.00 0.00 7,997,141.62 7,997,141.62 0.00
Student Employees Board Members All Other Employees Personnel Area Total  Appropriated Totals Education Employees	0 0 123 123	0.00 0.00 123.00 123.00	0.00 0.00 6,654,895.26 6,654,895.26	0 0 7 <b>7</b>	0.00 0.00 6.80 6.80	0.00 0.00 1,342,246.36 1,342,246.36	0 0 130 130	0.00 0.00 129.80 129.80	0.00 0.00 7,997,141.62 7,997,141.62 0.00 273,000.00
Student Employees Board Members All Other Employees Personnel Area Total  Appropriated Totals Education Employees Student Employees	0 0 123 123	0.00 0.00 123.00 123.00 0.00	0.00 0.00 6,654,895.26 6,654,895.26 0.00	0 0 7 7 7 0 30	0.00 0.00 6.80 6.80 0.00	0.00 0.00 1,342,246.36 1,342,246.36 0.00 273,000.00	0 0 130 130	0.00 0.00 129.80 129.80 0.00	0.00 0.00 7,997,141.62 7,997,141.62

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Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.75	54,080.00	6	1.75	54,080.00
Personnel Area Total	0	0.00	0.00	11	1.75	54,080.00	11	1.75	54,080.00
0B06 - Chiropractic Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	2.40	139,949.66	5	2.40	139,949.66
Personnel Area Total	0	0.00	0.00	10	2.40	140,199.66	10	2.40	140,199.66
OB10 - Embalm&Funrl Dir La St Bd /DHH Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	700.00	8	0.00	700.00
All Other Employees	2	2.00	107,835.00	2	2.00	110,177.60	4	4.00	218,012.60
Personnel Area Total	2	2.00	107,835.00	10	2.00	110,877.60	12	4.00	218,712.60
0B13 - Med Examrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	40	40.00	2,047,110.00	7	4.00	740,139.20	47	44.00	2,787,249.20
Personnel Area Total	40	40.00	2,047,110.00	12	4.00	740,639.20	52	44.00	2,787,749.20
0B14 - Nursing La St Bd /DHH									
_	6	0.00	0.00	0	0.00	0.00	0	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	53,346.04	11	0.00	53,346.04
All Other Employees	<u>55</u>	50.50	2,948,816.00	7	4.00	715,909.60	62	54.50	3,664,725.60
Personnel Area Total	55	50.50	2,948,816.00	18	4.00	769,255.64	73	54.50	3,718,071.64

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Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B15 - Physical Therapy St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	750.00	6	0.00	750.00
All Other Employees	2	2.00	79,809.60	5	3.50	202,222.28	7	5.50	282,031.88
Personnel Area Total	2	2.00	79,809.60	11	3.50	202,972.28	13	5.50	282,781.88
0B18 - Prac Nurse Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	900.00	13	0.00	900.00
All Other Employees	15	13.00	752,429.60	2	2.00	177,481.72	17	15.00	929,911.32
Personnel Area Total	15	13.00	752,429.60	15	2.00	178,381.72	30	15.00	930,811.32
OB19 - Radiology La St Bd /DHH  Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	1	1.00	44,428.80	3	1.00	86,024.80	4	2.00	130,453.60
Personnel Area Total	1	1.00	44,428.80	11	1.00	86,424.80	12	2.00	130,853.60
0B29 - Nursing Hm Admin La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	832.78	13	0.00	832.78
All Other Employees	2	1.00	54.880.80	2	1.00	152.256.00	4	2.00	207,136.80
Personnel Area Total	2	1.00	54,880.80	15	1.00	153,088.78	17	2.00	207,969.58
0B32 - Lic Prof Voc Rehab Cns La/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members		0.00	0.00	-	0.00	0.00			0.00
	0		0.00	3			3	0.00	
All Other Employees	<u> </u>	0.00		<u>3</u> 6	0.50	11,500.00		0.50	11,500.00
Personnel Area Total	U	0.00	0.00	ь	0.50	11,500.00	6	0.50	11,500.00

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# EMP  OB33 - Hearing Aid DIrs La St Bd /DHH  Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 0 Personnel Area Total 0  OB34 - Veterinary Med La St Bd /DHH Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 1 Personnel Area Total 1  OB35 - Dentistry La St Bd /DHH Education Employees 1 Personnel Area Total 1  OB35 - Dentistry La St Bd /DHH Education Employees 0 Student Employees 0 Student Employees 0 All Other Employees 0 Board Members 0 All Other Employees 4 Personnel Area Total 4	# FTE  0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	# EMP  0 0 6 3 9  0 4 3 7	0.00 0.00 0.00 1.00 1.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 8,700.12 8,700.12 0.00 0.00 75.00 130,707.20	# EMP  0 0 6 3 9  0 0 4 4	# FTE  0.00 0.00 0.00 1.00 1.00 0.00 0.00 0.	0.00 0.00 0.00 0.00 8,700.12 8,700.12
Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 0 Personnel Area Total 0  OB34 - Veterinary Med La St Bd /DHH Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 1 Personnel Area Total 1  OB35 - Dentistry La St Bd /DHH Education Employees 0 Student Employees 1 Personnel Area Total 1  OB35 - Dentistry La St Bd /DHH Education Employees 0 Student Employees 0 All Other Employees 0 Board Members 0 All Other Employees 4 Personnel Area Total 4	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 11,440.00	0 6 3 9	0.00 0.00 1.00 1.00 0.00 0.00 0.00 2.00	0.00 0.00 8,700.12 8,700.12 0.00 0.00 75.00 130,707.20	0 6 3 9	0.00 0.00 1.00 1.00	0.00 0.00 8,700.12 8,700.12 0.00 0.00
Student Employees Board Members All Other Employees O Personnel Area Total O  OB34 - Veterinary Med La St Bd /DHH Education Employees Student Employees O Board Members O All Other Employees 1 Personnel Area Total 1  OB35 - Dentistry La St Bd /DHH Education Employees Student Employees O Student Employees O All Other Employees O Student Employees O Student Employees O All Other Employees O Board Members O All Other Employees	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 11,440.00	0 6 3 9	0.00 0.00 1.00 1.00 0.00 0.00 0.00 2.00	0.00 0.00 8,700.12 8,700.12 0.00 0.00 75.00 130,707.20	0 6 3 9	0.00 0.00 1.00 1.00	0.00 0.00 8,700.12 8,700.12 0.00 0.00
Board Members 0 All Other Employees 0 Personnel Area Total 0  OB34 - Veterinary Med La St Bd /DHH Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 1 Personnel Area Total 1  OB35 - Dentistry La St Bd /DHH Education Employees 0 Student Employees 0 Student Employees 0 All Other Employees 0 Student Employees 0 All Other Employees 0 Board Members 0 All Other Employees 4 Personnel Area Total 4	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 11,440.00	6 3 9 0 0 4 3	0.00 1.00 1.00 0.00 0.00 0.00 2.00	0.00 8,700.12 8,700.12 0.00 0.00 75.00 130,707.20	6 3 <b>9</b> 0 0 4	0.00 1.00 1.00 0.00	0.00 8,700.12 8,700.12 0.00 0.00
All Other Employees  Personnel Area Total  OB34 - Veterinary Med La St Bd /DHH  Education Employees  Student Employees  Board Members  All Other Employees  Personnel Area Total  OB35 - Dentistry La St Bd /DHH  Education Employees  Student Employees  OStudent Employees  OStudent Employees  OAll Other Employees  All Other Employees  OBOAT Members  All Other Employees  OBOAT Area Total  A	0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 11,440.00	3 9 0 0 4 3	1.00 1.00 0.00 0.00 0.00 2.00	8,700.12 8,700.12 0.00 0.00 75.00 130,707.20	3 9 0 0 4	1.00 1.00 0.00 0.00	8,700.12 8,700.12 0.00 0.00
Personnel Area Total 0  OB34 - Veterinary Med La St Bd /DHH  Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 1 Personnel Area Total 1  OB35 - Dentistry La St Bd /DHH Education Employees 0 Student Employees 0 Student Employees 0 Board Members 0 All Other Employees 4 Personnel Area Total 4	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 11,440.00	9 0 0 4 3	0.00 0.00 0.00 0.00 2.00	8,700.12 0.00 0.00 75.00 130,707.20	9 0 0 4	0.00 0.00	8,700.12 0.00 0.00
OB34 - Veterinary Med La St Bd /DHH  Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 1 Personnel Area Total 1  OB35 - Dentistry La St Bd /DHH Education Employees 0 Student Employees 0 Student Employees 0 Board Members 0 All Other Employees 4 Personnel Area Total 4	0.00 0.00 0.00 0.00	0.00 0.00 0.00 11,440.00	0 0 4 3	0.00 0.00 0.00 2.00	0.00 0.00 75.00 130,707.20	0 0 4	0.00 0.00	0.00
Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 1 Personnel Area Total 1  OB35 - Dentistry La St Bd /DHH Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 4 Personnel Area Total 4	0.00 0.00 0.00	0.00 0.00 11,440.00	0 4 3	0.00 0.00 2.00	0.00 75.00 130,707.20	0 4	0.00	0.00
Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 1 Personnel Area Total 1  OB35 - Dentistry La St Bd /DHH Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 4 Personnel Area Total 4	0.00 0.00 0.00	0.00 0.00 11,440.00	0 4 3	0.00 0.00 2.00	0.00 75.00 130,707.20	0 4	0.00	0.00
Student Employees 0 Board Members 0 All Other Employees 1 Personnel Area Total 1  OB35 - Dentistry La St Bd /DHH Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 4 Personnel Area Total 4	0.00 0.00 0.00	0.00 0.00 11,440.00	0 4 3	0.00 0.00 2.00	0.00 75.00 130,707.20	0 4	0.00	0.00
Board Members 0 All Other Employees 1 Personnel Area Total 1  OB35 - Dentistry La St Bd / DHH Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 4 Personnel Area Total 4	0.00 0.00	0.00 11,440.00	3	0.00 2.00	75.00 130,707.20	4		
Personnel Area Total 1  OB35 - Dentistry La St Bd /DHH  Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 4  Personnel Area Total 4	0.00	,		2.00		4		75.00
OB35 - Dentistry La St Bd /DHH  Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 4  Personnel Area Total 4	0.00	11,440.00	7	2.00	420 700 00		2.00	142,147.20
Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 4 Personnel Area Total 4					130,782.20	8	2.00	142,222.20
Student Employees 0 Board Members 0 All Other Employees 4 Personnel Area Total 4								
Student Employees 0 Board Members 0 All Other Employees 4 Personnel Area Total 4	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 All Other Employees 4 Personnel Area Total 4	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 4	0.00	0.00	12	0.00	1,800.00	12	0.00	1,800.00
	4.00	156,187.20	4	2.00	255,300.12	8	6.00	411,487.32
0B36 - Wholesale Drug Dist Bd /DHH	4.00	156,187.20	16	2.00	257,100.12	20	6.00	413,287.32
, , , , , , , , , , , , , , , , , , ,								
Education Employees 0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees 0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees 1	0.00	29,120.00	3	2.00	158,315.80	4	2.00	187,435.80
Personnel Area Total 1	0.00	29,120.00	10	2.00	158,840.80	11	2.00	187,960.80
0B38 - Lic Prof CounsIrs Bd Exam /DHH								
	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees 0 Student Employees 0	0.00	0.00	0 2	1.00	30,160.00	0 2	1.00	30,160.00
Board Members 0	0.00	0.00	9	0.00	0.00	9	0.00	0.00
All Other Employees 1	0.00	15,600.00	5	2.50	138,070.40	6	2.50	153,670.40
Personnel Area Total 1		15,600.00	<u>5</u> 16	3.50	168,230.40	0 17	3.50	183,830.40

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Non-Appropriated Agencies  OB39 - Psychologists Bd of Exam/DHH  Education Employees Student Employees Board Members All Other Employees Personnel Area Total  OB40 - Optometry Exam La St Bd /DHH Education Employees Student Employees Board Members All Other Employees Personnel Area Total	# EMP  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	# FTE  0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	0.00 0.00 0.00 0.00 0.00 0.00	# EMP  0 0 4 2 6	# FTE  0.00 0.00 0.00 1.00 1.00	0.00 0.00 300.00 60,074.94 60,374.94	# EMP  0 0 4 2 6	# FTE  0.00 0.00 0.00 1.00 1.00	0.00 0.00 300.00 60,074.94 60,374.94
Education Employees Student Employees Board Members All Other Employees Personnel Area Total  OB40 - Optometry Exam La St Bd /DHH Education Employees Student Employees Board Members All Other Employees	0 0 0 0	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 <b>0.00</b> 0.00	0 4 2 6	0.00 0.00 1.00 1.00	0.00 300.00 60,074.94 <b>60,374.94</b>	0 4 2 6	0.00 0.00 1.00 1.00	0.00 300.00 60,074.94 <b>60,374.94</b>
Student Employees Board Members All Other Employees Personnel Area Total  0B40 - Optometry Exam La St Bd /DHH Education Employees Student Employees Board Members All Other Employees	0 0 0 0	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 <b>0.00</b> 0.00	0 4 2 6	0.00 0.00 1.00 1.00	0.00 300.00 60,074.94 <b>60,374.94</b>	0 4 2 6	0.00 0.00 1.00 1.00	0.00 300.00 60,074.94 <b>60,374.94</b>
Board Members All Other Employees  Personnel Area Total  OB40 - Optometry Exam La St Bd /DHH Education Employees Student Employees Board Members All Other Employees	0 0 0	0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	4 2 <b>6</b>	0.00 1.00 1.00	300.00 60,074.94 <b>60,374.94</b>	4 2 6	0.00 1.00 1.00	300.00 60,074.94 <b>60,374.94</b>
Board Members All Other Employees  Personnel Area Total  OB40 - Optometry Exam La St Bd /DHH Education Employees Student Employees Board Members All Other Employees	0 0 0 0 0 0	0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	<b>6</b>	1.00 1.00	60,074.94 <b>60,374.94</b>	6	1.00 1.00	300.00 60,074.94 <b>60,374.94</b>
Personnel Area Total  OB40 - Optometry Exam La St Bd /DHH  Education Employees  Student Employees  Board Members  All Other Employees	0 0 0 0	0.00 0.00 0.00 0.00	0.00 0.00 0.00	6	<b>1.00</b>	60,374.94	6	1.00	60,374.94
OB40 - Optometry Exam La St Bd /DHH  Education Employees Student Employees Board Members All Other Employees	0 0 0 0	0.00 0.00 0.00	0.00 0.00	0	0.00	,			
Education Employees Student Employees Board Members All Other Employees	0 0 0	0.00 0.00	0.00			0.00	0	0.00	0.00
Student Employees Board Members All Other Employees	0 0 0	0.00 0.00	0.00			0.00	0	0.00	0.00
Student Employees Board Members All Other Employees	0 0 0	0.00 0.00	0.00						
Board Members All Other Employees	0		0.00	U	0.00	0.00	0	0.00	0.00
		0.00		5	0.00	1,650.00	5	0.00	1,650.00
Personnel Area Total	0		0.00	0	0.00	0.00	0	0.00	0.00
		0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
<b>0B41 - Pharmacy La Bd Of /DHH</b> Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	37,700.00	5	2.50	37,700.00
Board Members	0	0.00	0.00	17	0.00	1,200.00	17	0.00	1,200.00
All Other Employees	19	19.00	1,160,515.20	3	3.00	344,000.02	22	22.00	1,504,515.22
Personnel Area Total	19	19.00	1,160,515.20	25	5.50	382,900.02	44	24.50	1,543,415.22
0B48 - Social Work Exam La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	63.980.80	3	0.55	20.664.80	5	2.55	84,645.60
Personnel Area Total	2	2.00	63,980.80	8	1.05	28,204.80	10	3.05	92,185.60
0B52 - Electrolysis Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
Personnel Area Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00

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## **Report on State Employment**

Data as of 10/13/2017

LDH

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, pp. 100 50 100	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B53 - Sanitarians La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	200.00	2	0.00	200.00
All Other Employees	0	0.00	0.00	1	0.00	100.00	1	0.00	100.00
Personnel Area Total	0	0.00	0.00	3	0.00	300.00	3	0.00	300.00
0B54 - Speech Path Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	66,753.70	5	2.00	66,753.70
Personnel Area Total	0	0.00	0.00	9	2.00	66,753.70	9	2.00	66,753.70
0B61 - Diet & Nutrition Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	47,251.20	4	2.00	47,251.20
Personnel Area Total	0	0.00	0.00	9	2.00	47,251.20	9	2.00	47,251.20
0B64 - Massage Ther La Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	3.00	170.925.46	5	3.00	170,925.46
Personnel Area Total	0	0.00	0.00	10	3.00	171,175.46	10	3.00	171,175.46
ODGA LA Decard of Debesion Assolute									
0B84 - LA Board of Behavior Analysts	_	0.05		•	0.05	0.55	•	0.05	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.00	46,051.20	2	1.00	46,051.20
Personnel Area Total	0	0.00	0.00	6	1.00	46,051.20	6	1.00	46,051.20

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## **Report on State Employment**

Data as of 10/13/2017

#### LDH

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	75,400.00	8	4.00	75,400.00
Board Members	0	0.00	0.00	166	0.00	63,728.82	166	0.00	63,728.82
All Other Employees	145	134.50	7,472,153.00	87	44.20	3,836,755.82	232	178.70	11,308,908.82
Non-Appropriated Personnel Area Totals	145	134.50	7,472,153.00	261	48.20	3,975,884.64	406	182.70	11,448,037.64
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	38	19.00	348,400.00	38	19.00	348,400.00
Board Members	0	0.00	0.00	166	0.00	63,728.82	166	0.00	63,728.82
All Other Employees	6,937	6,604.35	317,486,498.00	411	212.30	32,392,275.80	7,348	6,816.65	349,878,773.80
DEPARTMENT TOTALS	6,937	6,604.35	317,486,498.00	615	231.30	32,804,404.62	7,552	6,835.65	350,290,902.62

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## **Report on State Employment**

Data as of 10/13/2017

#### **DCFS**

	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	13	6.50	128,648.00	13	6.50	128,648.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
3,459	3,378.00	146,172,801.84	114	56.00	6,055,690.94	3,573	3,434.00	152,228,492.78
3,459	3,378.00	146,172,801.84	127	62.50	6,184,338.94	3,586	3,440.50	152,357,140.78
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	13	6.50	128,648.00	13	6.50	128,648.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
3,459	3,378.00	146,172,801.84	114	56.00	6,055,690.94	3,573	3,434.00	152,228,492.78
3,459	3,378.00	146,172,801.84	127	62.50	6,184,338.94	3,586	3,440.50	152,357,140.78
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	13	6.50	128,648.00	13	6.50	128,648.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
3,459	3,378.00	146,172,801.84	114	56.00	6,055,690.94	3,573	3,434.00	152,228,492.78
3,459	3,378.00	146,172,801.84	127	62.50	6,184,338.94	3,586	3,440.50	152,357,140.78
	0 0 3,459 3,459 0 0 3,459 0 0 0 3,459	# EMP # FTE  0 0.00 0 0.00 0 0.00 3,459 3,378.00  3,459 3,378.00  0 0.00 0 0.00 3,459 3,378.00  3,459 3,378.00  0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 3,459 3,378.00	0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         3,459       3,378.00       146,172,801.84         3,459       3,378.00       146,172,801.84         0       0.00       0.00         0       0.00       0.00         3,459       3,378.00       146,172,801.84         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         3,459       3,378.00       146,172,801.84	# EMP # FTE ANNUAL PAY RATE # EMP  0 0.00 0.00 0.00 13 0 0.00 0.00 0.00 0 3,459 3,378.00 146,172,801.84 114  3,459 3,378.00 0.00 0.00 0 0 0.00 0.00 0.00 13 0 0.00 0.00 0.00 0 3,459 3,378.00 146,172,801.84 114  3,459 3,378.00 146,172,801.84 114  3,459 3,378.00 146,172,801.84 127	# EMP # FTE ANNUAL PAY RATE # EMP # FTE  0 0.00 0.00 0.00 13 6.50 0 0.00 0.00 0.00 0 0.00 3,459 3,378.00 146,172,801.84 114 56.00  0 0.00 0.00 0.00 13 6.50 0 0.00 0.00 13 6.50 0 0.00 0.00 0.00 13 6.50 0 0.00 0.00 0.00 0 0.00 3,459 3,378.00 146,172,801.84 114 56.00  3,459 3,378.00 146,172,801.84 114 56.00  3,459 3,378.00 146,172,801.84 127 62.50  0 0.00 0.00 0.00 0 0.00 3,459 3,378.00 146,172,801.84 127 62.50  0 0.00 0.00 0.00 0 0.00 0 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE  0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP  0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE  0 0.00 0.00 0.00 0.00 0.00 0.00 0.00

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## **Report on State Employment**

Data as of 10/13/2017

DNR

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	28,600.00	3	1.50	28,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	29.00	1,930,615.18	8	8.00	806,055.12	39	37.00	2,736,670.30
Personnel Area Total	31	29.00	1,930,615.18	11	9.50	834,655.12	42	38.50	2,765,270.30
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	84,240.00	8	4.00	84,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	156.00	8,948,891.38	1	1.00	103,563.20	160	157.00	9,052,454.58
Personnel Area Total	159	156.00	8,948,891.38	9	5.00	187,803.20	168	161.00	9,136,694.58
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,360.00	1	0.50	9,360.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	48	47.00	2,907,000.72	1	1.00	107,640.00	49	48.00	3,014,640.72
Personnel Area Total	48	47.00	2,907,000.72	11	1.50	117,675.00	59	48.50	3,024,675.72
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,544,349.60	1	1.00	109,140.20	40	39.00	2,653,489.80
Personnel Area Total	39	38.00	2,544,349.60	1	1.00	109,140.20	40	39.00	2,653,489.80
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	122,200.00	12	6.00	122,200.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	277	270.00	16,330,856.88	11	11.00	1,126,398.52	288	281.00	17,457,255.40
Appropriated Personnel Area Totals	277	270.00	16,330,856.88	32	17.00	1,249,273.52	309	287.00	17,580,130.40

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## **Report on State Employment**

Data as of 10/13/2017

#### DNR

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	122,200.00	12	6.00	122,200.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	277	270.00	16,330,856.88	11	11.00	1,126,398.52	288	281.00	17,457,255.40
DEPARTMENT TOTALS	277	270.00	16,330,856.88	32	17.00	1,249,273.52	309	287.00	17,580,130.40

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## **Report on State Employment**

Data as of 10/13/2017

#### **REVENUE**

Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.55	53,924.00	3	2.55	53,924.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	676	631.00	34,158,623.46	12	10.00	1,422,211.18	688	641.00	35,580,834.64
Personnel Area Total	676	631.00	34,158,623.46	15	12.55	1,476,135.18	691	643.55	35,634,758.64
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.55	53,924.00	3	2.55	53,924.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	676	631.00	34,158,623.46	12	10.00	1,422,211.18	688	641.00	35,580,834.64
<b>Appropriated Personnel Area Totals</b>	676	631.00	34,158,623.46	15	12.55	1,476,135.18	691	643.55	35,634,758.64

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## **Report on State Employment**

Data as of 10/13/2017

#### **REVENUE**

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	8.00	292,814.08	2	2.00	135,012.80	14	10.00	427,826.88
Personnel Area Total	12	8.00	292,814.08	2	2.00	135,012.80	14	10.00	427,826.88
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	8.00	292,814.08	2	2.00	135,012.80	14	10.00	427,826.88
Non-Appropriated Personnel Area Totals	12	8.00	292,814.08	2	2.00	135,012.80	14	10.00	427,826.88
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.55	53,924.00	3	2.55	53,924.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	688	639.00	34,451,437.54	14	12.00	1,557,223.98	702	651.00	36,008,661.52
DEPARTMENT TOTALS	688	639.00	34,451,437.54	17	14.55	1,611,147.98	705	653.55	36,062,585.52

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## **Report on State Employment**

Data as of 10/13/2017

#### DEQ

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	<b>IPLOYEES</b>
	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	11.00	220,480.00	22	11.00	220,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	659	647.00	37,213,055.36	15	9.00	1,096,867.46	674	656.00	38,309,922.82
Personnel Area Total	659	647.00	37,213,055.36	37	20.00	1,317,347.46	696	667.00	38,530,402.82
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	11.00	220,480.00	22	11.00	220,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	659	647.00	37,213,055.36	15	9.00	1,096,867.46	674	656.00	38,309,922.82
Appropriated Personnel Area Totals	659	647.00	37,213,055.36	37	20.00	1,317,347.46	696	667.00	38,530,402.82
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	11.00	220,480.00	22	11.00	220,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	659	647.00	37,213,055.36	15	9.00	1,096,867.46	674	656.00	38,309,922.82
DEPARTMENT TOTALS	659	647.00	37,213,055.36	37	20.00	1,317,347.46	696	667.00	38,530,402.82

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## **Report on State Employment**

Data as of 10/13/2017

#### **LWC**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	8.00	141,700.00	15	8.00	141,700.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	857	804.00	38,318,811.70	11	10.50	1,218,475.18	868	814.50	39,537,286.88
Personnel Area Total	857	804.00	38,318,811.70	31	18.50	1,360,625.18	888	822.50	39,679,436.88
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	8.00	141,700.00	15	8.00	141,700.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	857	804.00	38,318,811.70	11	10.50	1,218,475.18	868	814.50	39,537,286.88
<b>Appropriated Personnel Area Totals</b>	857	804.00	38,318,811.70	31	18.50	1,360,625.18	888	822.50	39,679,436.88

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## **Report on State Employment**

Data as of 10/13/2017

#### **LWC**

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	4	4.00	127,254.40	9	4.65	157,777.37	13	8.65	285,031.77
Personnel Area Total	4	4.00	127,254.40	17	4.65	158,377.37	21	8.65	285,631.77
<b>0B46 - Barber Examiners Board /DOL</b> Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	625.00	5	0.00	625.00
All Other Employees	4	3.00	147,243.20	1	1.00	53,041.82	5	4.00	200,285.02
Personnel Area Total	4	3.00	147,243.20	6	1.00	53,666.82	10	4.00	200,910.02
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	20	0.00	1,295.00	20	0.00	1,295.00
All Other Employees	8	7.00	274,497.60	10	5.65	210,819.19	18	12.65	485,316.79
Non-Appropriated Personnel Area Totals	8	7.00	274,497.60	30	5.65	212,114.19	38	12.65	486,611.79
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	8.00	141,700.00	15	8.00	141,700.00
Board Members	0	0.00	0.00	25	0.00	1,745.00	25	0.00	1,745.00
All Other Employees	865	811.00	38,593,309.30	21	16.15	1,429,294.37	886	827.15	40,022,603.67
DEPARTMENT TOTALS	865	811.00	38,593,309.30	61	24.15	1,572,739.37	926	835.15	40,166,048.67

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## **Report on State Employment**

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#### **WILDLIFE & FISHERIES**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		# EMP # FTE  0 0.00 3 2.10 0 0.00 49 45.00 52 47.10  0 0.00 5 2.70 7 0.00 272 269.00 284 271.70  0 0.00 22 12.10 0 0.00 278 259.00	MPLOYEES
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.10	31,668.00	3	2.10	31,668.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	44.00	2,590,830.11	1	1.00	110,006.00	49	45.00	2,700,836.11
Personnel Area Total	48	44.00	2,590,830.11	4	3.10	141,674.00	52	47.10	2,732,504.11
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.70	50.440.00			50,440.00
Board Members	0	0.00	0.00	7	0.00	0.00			0.00
All Other Employees	267	265.00	16,706,118.68	5	4.00	450,926.32	272		17,157,045.00
Personnel Area Total	267	265.00	16,706,118.68	17	6.70	501,366.32	284	271.70	17,207,485.00
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	12.10	183,191.84			183,191.84
Board Members	0	0.00	0.00	0	0.00	0.00			0.00
All Other Employees	273	255.00	13,456,406.60	5	4.00	443.892.80			13,900,299.40
Personnel Area Total	273	255.00	13,456,406.60	27	16.10	627,084.64	300	271.10	14,083,491.24
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.09	46.597.20	5	3.09	46,597.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	238	237.00	12,169,109.42	2	1.00	169,000.00	240	238.00	12,338,109.42
Personnel Area Total	238	237.00	12,169,109.42	7	4.09	215,597.20	245	241.09	12,384,706.62
Appropriated Totals									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	35	19.99	311.897.04	35	19.99	311.897.04
Student Employees	_								- 7
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	826	801.00	44,922,464.81	13	10.00	1,173,825.12	839	811.00	46,096,289.93
Appropriated Personnel Area Totals	826	801.00	44,922,464.81	55	29.99	1,485,722.16	881	830.99	46,408,186.97

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## **Report on State Employment**

Data as of 10/13/2017

#### **WILDLIFE & FISHERIES**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	35	19.99	311,897.04	35	19.99	311,897.04
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	826	801.00	44,922,464.81	13	10.00	1,173,825.12	839	811.00	46,096,289.93
DEPARTMENT TOTALS	826	801.00	44,922,464.81	55	29.99	1,485,722.16	881	830.99	46,408,186.97

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## **Report on State Employment**

Data as of 10/13/2017

#### **SCS AGENCIES**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	96	96.00	5,898,900.80	43	0.00	422,212.96	139	96.00	6,321,113.76
Personnel Area Total	96	96.00	5,898,900.80	50	0.00	422,737.96	146	96.00	6,321,638.76
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,160,411.20	0	0.00	0.00	19	19.00	1,160,411.20
Personnel Area Total	19	19.00	1,160,411.20	0	0.00	0.00	19	19.00	1,160,411.20
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	40	40.00	2,159,060.80	0	0.00	0.00	40	40.00	2,159,060.80
Personnel Area Total	40	40.00	2,159,060.80	11	0.00	1,804.00	51	40.00	2,160,864.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	3	3.00	226,000.06	3	3.00	226,000.06
Personnel Area Total	0	0.00	0.00	8	3.00	226,375.06	8	3.00	226,375.06
OFFE CC Pared of Tay Average									
0565 - CS-Board of Tax Appeals	_				0.05				
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	3.00	459.00	3	3.00	459.00
All Other Employees	6	6.00	260,707.20	4	4.00	291,872.88	10	10.00	552,580.08
Personnel Area Total	6	6.00	260,707.20	7	7.00	292,331.88	13	13.00	553,039.08

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## **Report on State Employment**

Data as of 10/13/2017

#### **SCS AGENCIES**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	<u></u>	TOTAL EN	/IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	26	3.00	3,163.00	26	3.00	3,163.00
All Other Employees	161	161.00	9,479,080.00	50	7.00	940,085.90	211	168.00	10,419,165.90
Appropriated Personnel Area Totals	161	161.00	9,479,080.00	76	10.00	943,248.90	237	171.00	10,422,328.90
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	26	3.00	3,163.00	26	3.00	3,163.00
All Other Employees	161	161.00	9,479,080.00	50	7.00	940,085.90	211	168.00	10,419,165.90
DEPARTMENT TOTALS	161	161.00	9,479,080.00	76	10.00	943,248.90	237	171.00	10,422,328.90

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## **Report on State Employment**

Data as of 10/13/2017

#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0601 - LSU A & M College									
Education Employees	980	972.94	8,521,816.92	6,427	5,023.37	325,568,938.14	7,407	5,996.31	334,090,755.06
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	980	972.94	8,521,816.92	6,427	5,023.37	325,568,938.14	7,407	5,996.31	334,090,755.06
0602 - LSU-Alexandria									
Education Employees	56	56.00	1,577,725.77	286	208.94	8,955,322.74	342	264.94	10.533.048.51
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	56	56.00	1,577,725.77	286	208.94	8,955,322.74	342	264.94	10,533,048.51
0603 - University of New Orleans									
-	70	70.00	2 705 445 00	4 44 4	040.40	F4 404 70F 00	4 402	4.026.40	F7 270 220 00
Education Employees	78 0	78.00 0.00	2,785,445.00 0.00	1,414 0	948.18 0.00	54,484,785.00 0.00	1,492	1,026.18 0.00	57,270,230.00
Student Employees Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	78	78.00	2,785,445.00	1,414	948.18	54,484,785.00	1,492	1,026.18	57,270,230.00
0604 - LSU-Health Sciences Center NO									
Education Employees	445	443.00	14,433,986.10	1,728	1,573.30	141,198,873.22	2,173	2,016.30	155,632,859.32
Student Employees	0	0.00	0.00	93	46.50	910,156.00	93	46.50	910,156.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	445	443.00	14,433,986.10	1,821	1,619.80	142,109,029.22	2,266	2,062.80	156,543,015.32
0605 - LSU-Eunice									
Education Employees	48	47.25	1,263,455.65	213	155.92	6,199,816.65	261	203.17	7,463,272.30
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	48	47.25	1,263,455.65	213	155.92	6,199,816.65	261	203.17	7,463,272.30

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#### **HIGHER EDUCATION**

Appropriated Agencies	UNCLA	ASSIFIED	TOTAL EMPLOYEES			
Education Employees   74	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
Student Employees						
Board Members   0   0.00   0.00   0   0   0   0   0	323.66	14,011,010.90	504	397.26	15,927,500.43	
Board Members   0   0.00   0.00   0   0   0   0   0	0.00	0.00	0	0.00	0.00	
Personnel Area Total         74         73.60         1,916,489.53         430           0607 - LSU-Agriculture Center         Education Employees         287         281.65         1,661,573.38         968           Student Employees         0         0.00         0.00         0.00         0           Board Members         0         0.00         0.00         0         0           All Other Employees         0         0.00         0.00         0         0           Personnel Area Total         287         281.65         1,661,573.38         968           O609 - LSU-Pennington Biomedical Res         287         281.65         1,661,573.38         968           Student Employees         56         54.43         1,899,727.01         385           Student Employees         0         0.00         0.00         0           Board Members         0         0.00         0.00         0           Personnel Area Total         56         54.43         1,899,727.01         385           Student Employees         0         0.00         0.00         0           Education Employees         260         259.10         9,632,258.76         873           Student Employees	0.00	0.00	0	0.00	0.00	
0607 - LSU-Agriculture Center           Education Employees         287         281.65         1,661,573.38         968           Student Employees         0         0.00         0.00         0           Board Members         0         0.00         0.00         0           All Other Employees         0         0.00         0.00         0           Personnel Area Total         287         281.65         1,661,573.38         968           0609 - LSU-Pennington Biomedical Res           Education Employees         56         54.43         1,899,727.01         385           Student Employees         0         0.00         0.00         0           Board Members         0         0.00         0.00         0           Personnel Area Total         56         54.43         1,899,727.01         385           0         0.00         0.00         0         0           Personnel Area Total         56         54.43         1,899,727.01         385           O611 - LSU-Health Sciences Ctr Shreve           Education Employees         0         0.00         0.00         88           Board Members         0         0.00	0.00	0.00	0	0.00	0.00	
Education Employees   287   281.65   1,661,573.38   968   Student Employees   0   0.00   0.00   0.00   0   0   0	323.66	14,011,010.90	504	397.26	15,927,500.43	
Student Employees         0         0.00         0.00         0           Board Members         0         0.00         0.00         0           All Other Employees         0         0.00         0.00         0           Personnel Area Total         287         281.65         1,661,573.38         968           0609 - LSU-Pennington Biomedical Res         Education Employees         56         54.43         1,899,727.01         385           Student Employees         0         0.00         0.00         0         0           Board Members         0         0.00         0.00         0         0           All Other Employees         0         0.00         0.00         0         0           Personnel Area Total         56         54.43         1,899,727.01         385           0611 - LSU-Health Sciences Ctr Shreve         Education Employees         260         259.10         9,632,258.76         873           Student Employees         0         0.00         0.00         0         0           All Other Employees         0         0.00         0.00         0         0           Personnel Area Total         260         259.10         9,632,258.76						
Student Employees   0   0.00   0.00   0   0   0   0   0	821.27	51,412,466.43	1,255	1,102.92	53,074,039.81	
Board Members   0   0.00   0.00   0   0   0   0   0	0.00	0.00	0	0.00	0.00	
All Other Employees   0   0.00   0.00   0   0     Personnel Area Total   287   281.65   1,661,573.38   968     0609 - LSU-Pennington Biomedical Res   Education Employees   56   54.43   1,899,727.01   385     Student Employees   0   0.00   0.00   0   0     Board Members   0   0.00   0.00   0   0     All Other Employees   0   0.00   0.00   0   0     Personnel Area Total   56   54.43   1,899,727.01   385     0611 - LSU-Health Sciences Ctr Shreve   Education Employees   260   259.10   9,632,258.76   873     Student Employees   0   0.00   0.00   88     Board Members   0   0.00   0.00   0     All Other Employees   0   0.00   0.00   0     Personnel Area Total   260   259.10   9,632,258.76   961     0612 - Baton Rouge Community College   Education Employees   56   53.00   1,700,695.58   659     Student Employees   56   53.00   1,700,695.58   659     Student Employees   0   0.00   0.00   0	0.00	0.00	0	0.00	0.00	
Personnel Area Total         287         281.65         1,661,573.38         968           0609 - LSU-Pennington Biomedical Res           Education Employees         56         54.43         1,899,727.01         385           Student Employees         0         0.00         0.00         0           Board Members         0         0.00         0.00         0           All Other Employees         0         0.00         0.00         0           Personnel Area Total         56         54.43         1,899,727.01         385           O611 - LSU-Health Sciences Ctr Shreve           Education Employees         260         259.10         9,632,258.76         873           Student Employees         0         0.00         0.00         88           Board Members         0         0.00         0.00         0           All Other Employees         0         0.00         0.00         0           Personnel Area Total         260         259.10         9,632,258.76         961           0612 - Baton Rouge Community College           Education Employees         56         53.00         1,700,695.58         659           Student Employees         0	0.00	0.00	0	0.00	0.00	
Education Employees         56         54.43         1,899,727.01         385           Student Employees         0         0.00         0.00         0           Board Members         0         0.00         0.00         0           All Other Employees         0         0.00         0.00         0           Personnel Area Total         56         54.43         1,899,727.01         385           O611 - LSU-Health Sciences Ctr Shreve           Education Employees         260         259.10         9,632,258.76         873           Student Employees         0         0.00         0.00         88           Board Members         0         0.00         0.00         0           All Other Employees         0         0.00         0.00         0           Personnel Area Total         260         259.10         9,632,258.76         961           O612 - Baton Rouge Community College           Education Employees         56         53.00         1,700,695.58         659           Student Employees         0         0.00         0.00         0	821.27	51,412,466.43	1,255	1,102.92	53,074,039.81	
Student Employees         0         0.00         0.00         0           Board Members         0         0.00         0.00         0           All Other Employees         0         0.00         0.00         0           Personnel Area Total         56         54.43         1,899,727.01         385           0611 - LSU-Health Sciences Ctr Shreve         Education Employees         260         259.10         9,632,258.76         873           Student Employees         0         0.00         0.00         88           Board Members         0         0.00         0.00         0           All Other Employees         0         0.00         0.00         0           Personnel Area Total         260         259.10         9,632,258.76         961           0612 - Baton Rouge Community College         Education Employees         56         53.00         1,700,695.58         659           Student Employees         0         0.00         0.00         0         0						
Board Members         0         0.00         0.00         0           All Other Employees         0         0.00         0.00         0           Personnel Area Total         56         54.43         1,899,727.01         385           O611 - LSU-Health Sciences Ctr Shreve           Education Employees         260         259.10         9,632,258.76         873           Student Employees         0         0.00         0.00         88           Board Members         0         0.00         0.00         0           All Other Employees         0         0.00         0.00         0           Personnel Area Total         260         259.10         9,632,258.76         961           0612 - Baton Rouge Community College         Education Employees         56         53.00         1,700,695.58         659           Student Employees         0         0.00         0.00         0         0	319.95	21,997,423.00	441	374.38	23,897,150.01	
All Other Employees         0         0.00         0.00         0           Personnel Area Total         56         54.43         1,899,727.01         385           0611 - LSU-Health Sciences Ctr Shreve           Education Employees         260         259.10         9,632,258.76         873           Student Employees         0         0.00         0.00         88           Board Members         0         0.00         0.00         0           All Other Employees         0         0.00         0.00         0           Personnel Area Total         260         259.10         9,632,258.76         961           0612 - Baton Rouge Community College         Education Employees         56         53.00         1,700,695.58         659           Student Employees         0         0.00         0.00         0         0	0.00	0.00	0	0.00	0.00	
Personnel Area Total         56         54.43         1,899,727.01         385           0611 - LSU-Health Sciences Ctr Shreve           Education Employees         260         259.10         9,632,258.76         873           Student Employees         0         0.00         0.00         88           Board Members         0         0.00         0.00         0           All Other Employees         0         0.00         0.00         0           Personnel Area Total         260         259.10         9,632,258.76         961           0612 - Baton Rouge Community College         Education Employees         56         53.00         1,700,695.58         659           Student Employees         0         0.00         0.00         0         0	0.00	0.00	0	0.00	0.00	
0611 - LSU-Health Sciences Ctr Shreve         Education Employees       260       259.10       9,632,258.76       873         Student Employees       0       0.00       0.00       88         Board Members       0       0.00       0.00       0         All Other Employees       0       0.00       0.00       0         Personnel Area Total       260       259.10       9,632,258.76       961         0612 - Baton Rouge Community College         Education Employees       56       53.00       1,700,695.58       659         Student Employees       0       0.00       0.00       0	0.00	0.00	0	0.00	0.00	
Education Employees         260         259.10         9,632,258.76         873           Student Employees         0         0.00         0.00         88           Board Members         0         0.00         0.00         0           All Other Employees         0         0.00         0.00         0           Personnel Area Total         260         259.10         9,632,258.76         961           O612 - Baton Rouge Community College           Education Employees         56         53.00         1,700,695.58         659           Student Employees         0         0.00         0.00         0	319.95	21,997,423.00	441	374.38	23,897,150.01	
Student Employees         0         0.00         0.00         88           Board Members         0         0.00         0.00         0           All Other Employees         0         0.00         0.00         0           Personnel Area Total         260         259.10         9,632,258.76         961           0612 - Baton Rouge Community College         Education Employees         56         53.00         1,700,695.58         659           Student Employees         0         0.00         0.00         0						
Board Members         0         0.00         0.00         0           All Other Employees         0         0.00         0.00         0           Personnel Area Total         260         259.10         9,632,258.76         961           0612 - Baton Rouge Community College           Education Employees         56         53.00         1,700,695.58         659           Student Employees         0         0.00         0.00         0	824.21	73,409,011.98	1,133	1,083.31	83,041,270.74	
Board Members         0         0.00         0.00         0           All Other Employees         0         0.00         0.00         0           Personnel Area Total         260         259.10         9,632,258.76         961           0612 - Baton Rouge Community College           Education Employees         56         53.00         1,700,695.58         659           Student Employees         0         0.00         0.00         0	43.50	676,520.00	88	43.50	676,520.00	
Personnel Area Total         260         259.10         9,632,258.76         961           0612 - Baton Rouge Community College         Education Employees         56         53.00         1,700,695.58         659           Student Employees         0         0.00         0.00         0	0.00	0.00	0	0.00	0.00	
<b>0612 - Baton Rouge Community College</b> Education Employees       56       53.00       1,700,695.58       659         Student Employees       0       0.00       0.00       0	0.00	0.00	0	0.00	0.00	
Education Employees         56         53.00         1,700,695.58         659           Student Employees         0         0.00         0.00         0	867.71	74,085,531.98	1,221	1,126.81	83,717,790.74	
Education Employees         56         53.00         1,700,695.58         659           Student Employees         0         0.00         0.00         0						
Student Employees 0 0.00 0.00 0	386.95	20,519,638.19	715	439.95	22,220,333.77	
	0.00	0.00	0	0.00	0.00	
Board Members 0 0.00 0.00 0	0.00	0.00	0	0.00	0.00	
All Other Employees 0 0.00 0.00 0	0.00	0.00	0	0.00	0.00	
Personnel Area Total 56 53.00 1,700,695.58 659	386.95	20,519,638.19	715	439.95	22,220,333.77	

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#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0615 - SU Board of Supervisors									
Education Employees	5	5.00	166,150.40	32	32.00	2,715,564.80	37	37.00	2,881,715.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	166,150.40	32	32.00	2,715,564.80	37	37.00	2,881,715.20
0616 - SU A & M College									
Education Employees	317	308.50	9,490,105.60	1,095	1,086.00	47,469,540.06	1,412	1,394.50	56,959,645.66
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	317	308.50	9,490,105.60	1,095	1,086.00	47,469,540.06	1,412	1,394.50	56,959,645.66
0617 - SU New Orleans									
Education Employees	72	72.00	2,000,563.71	272	260.09	10,187,416.84	344	332.09	12,187,980.55
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	72	72.00	2,000,563.71	272	260.09	10,187,416.84	344	332.09	12,187,980.55
0618 - SU Shreveport									
Education Employees	55	55.00	1,565,405.24	327	265.51	10,053,171.13	382	320.51	11,618,576.37
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,565,405.24	327	265.51	10,053,171.13	382	320.51	11,618,576.37
0620 - HED-Bd Supervisors U of La Sys									
-	^	0.00	0.00	17	17.00	1 040 160 30	47	17.00	1 040 160 20
Education Employees	0	0.00	0.00	17	17.00	1,849,160.30	17	17.00	1,849,160.30
Student Employees	0			1	1.00	20,800.00	1	1.00	20,800.00
Board Members	0	0.00	0.00	10	0.00	250.00	10	0.00	250.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	28	18.00	1,870,210.30	28	18.00	1,870,210.30

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#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0621 - Nicholls State University									
Education Employees	175	175.00	4,575,812.80	734	624.00	22,899,225.55	909	799.00	27,475,038.35
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	175	175.00	4,575,812.80	734	624.00	22,899,225.55	909	799.00	27,475,038.35
0623 - Grambling State University									
Education Employees	100	97.00	2,932,478.35	466	449.76	24,001,184.59	566	546.76	26,933,662.94
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	100	97.00	2,932,478.35	466	449.76	24,001,184.59	566	546.76	26,933,662.94
0625 - La Tech University									
Education Employees	281	279.50	7,689,884.80	810	768.06	47,873,463.45	1,091	1,047.56	55,563,348.25
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	281	279.50	7,689,884.80	810	768.06	47,873,463.45	1,091	1,047.56	55,563,348.25
0627 - McNeese State University									
Education Employees	150	147.75	4,142,866.00	672	486.53	29,796,071.54	822	634.28	33,938,937.54
Student Employees	0	0.00	0.00	573	0.00	5,007,122.31	573	0.00	5,007,122.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	150	147.75	4,142,866.00	1,245	486.53	34,803,193.85	1,395	634.28	38,946,059.85
0629 - University of La-Monroe									
Education Employees	204	202.75	6,300,613.22	884	736.68	42,979,075.48	1,088	939.43	49,279,688.70
Student Employees	0	0.00	0.00	0	0.00	42,979,075.48	1,088	0.00	49,279,688.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	204	202.75	6,300,613.22	884	736.68	42,979,075.48			49,279,688.70
Personnel Area Total	204	202./5	0,300,013.22	004	730.08	42,373,075.48	1,088	939.43	43,273,088.70

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#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	IFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	169	168.50	5,107,253.62	638	615.60	34,115,121.71	807	784.10	39,222,375.33
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	169	168.50	5,107,253.62	638	615.60	34,115,121.71	807	784.10	39,222,375.33
0634 - Southeastern La University									
Education Employees	348	342.19	10,011,404.00	1,037	849.15	51,804,043.30	1,385	1,191.34	61,815,447.30
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	348	342.19	10,011,404.00	1,037	849.15	51,804,043.30	1,385	1,191.34	61,815,447.30
0640 - University of La-Lafayette  Education Employees	580	580.00	16,915,662.40	1,573	1,465.30	97,364,257.78	2,153	2,045.30	114,279,920.18
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	580	580.00	16,915,662.40	1,573	1,465.30	97,364,257.78	2,153	2,045.30	114,279,920.18
0641 - Delgado Community College									
Education Employees	179	131.00	5,140,522.62	1,633	701.39	34,152,160.36	1,812	832.39	39,292,682.98
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	179	131.00	5,140,522.62	1,633	701.39	34,152,160.36	1,812	832.39	39,292,682.98
0643 - Nunez Community College									
Education Employees	13	13.00	337,332.67	210	99.67	4,607,937.59	223	112.67	4,945,270.26
Eddodion Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees		0.00	0.00	U		0.00		0.00	0.00
Student Employees  Roard Members		0.00	0 00	Λ	0.00	0.00	Λ	0 00	0.00
Student Employees Board Members All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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#### **HIGHER EDUCATION**

		SIFIED		UNCLA	SSIFIED		IUIALEI	MPLOYEES
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
88	55.00	2,593,885.20	868	277.00	13,813,070.09	956	332.00	16,406,955.29
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
88	55.00	2,593,885.20	868	277.00	13,813,070.09	956	332.00	16,406,955.29
53	53.00	3.084.244.80	164	156.50	10.146.015.88	217	209.50	13.230.260.68
0	0.00	0.00		11.50				258,263.20
-	0.00	0.00						364,050.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
53	53.00	3,084,244.80	189	169.00	10,768,329.08	242	222.00	13,852,573.88
								4,074,183.27
-			-					0.00
								0.00
						-		0.00
12	12.00	352,078.11	141	75.23	3,/22,105.16	153	87.23	4,074,183.27
13	13.00	379,869.43	200	92.91	4,413,422.17	213	105.91	4,793,291.60
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
13	13.00	379,869.43	200	92.91	4,413,422.17	213	105.91	4,793,291.60
20	20.00	E70 E22 A2	225	172.02	0 653 055 07	255	102.02	0 222 477 40
								9,232,477.10 0.00
-			-			-		
	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0								
	88 0 0 0 88 53 0 0 0 53 12 0 0 0 12	88 55.00 0 0.00 0 0.00 0 0.00 88 55.00  53 53.00 0 0.00 0 0.00 0 0.00 53 53.00  12 12.00 0 0.00 0 0.00 12 12.00  13 13.00 0 0.00 13 13.00  20 20.00 0 0.00 0 0.00 0 0.00 0 0.00	88	88       55.00       2,593,885.20       868         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         88       55.00       2,593,885.20       868         53       53.00       3,084,244.80       164         0       0.00       0.00       23         0       0.00       0.00       0         0       0.00       0.00       0         53       53.00       3,084,244.80       189         12       12.00       352,078.11       141         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         12       12.00       352,078.11       141         13       13.00       379,869.43       200         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0	88         55.00         2,593,885.20         868         277.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           88         55.00         2,593,885.20         868         277.00           53         53.00         3,084,244.80         164         156.50           0         0.00         0.00         2         1.00           0         0.00         0.00         2         1.00           0         0.00         0.00         0         0.00           53         53.00         3,084,244.80         189         169.00           53         53.00         3,084,244.80         189         169.00           12         12.00         352,078.11         141         75.23           0         0.00         0.00         0         0.00           12         12.00         352,078.11         141         75.23           13         13.00         379,869.43         200         92.91           0         0.00         0.00         0	88         55.00         2,593,885.20         868         277.00         13,813,070.09           0         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00         0.00           88         55.00         2,593,885.20         868         277.00         13,813,070.09           53         53.00         3,084,244.80         164         156.50         10,146,015.88           0         0.00         0.00         23         11.50         258,263.20           0         0.00         0.00         2         1.00         364,050.00           0         0.00         0.00         0.00         0.00         0.00           53         53.00         3,084,244.80         189         169.00         10,768,329.08           12         12.00         352,078.11         141         75.23         3,722,105.16           0         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00         0.00	88         55.00         2,593,885.20         868         277.00         13,813,070.09         956           0         0.00         0.00         0.00         0.00         0.00         0           0         0.00         0.00         0.00         0.00         0         0           0         0.00         0.00         0.00         0.00         0         0           88         55.00         2,593,885.20         868         277.00         13,813,070.09         956           53         53.00         3,084,244.80         164         156.50         10,146,015.88         217           0         0.00         0.00         2         1.00         364,050.00         2           0         0.00         0.00         2         1.00         364,050.00         2           53         53.00         3,084,244.80         189         169.00         10,768,329.08         242           12         12.00         352,078.11         141         75.23         3,722,105.16         153           0         0.00         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00	88 55.00 2,593,885.20 868 277.00 13,813,070.09 956 332.00 0.00 0.00 0.00 0.00 0.00 0.00 0.

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## **Report on State Employment**

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#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	//PLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0770 - Northwest Technical College									
Education Employees	8	8.00	217,346.14	137	88.83	3,948,439.38	145	96.83	4,165,785.52
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	217,346.14	137	88.83	3,948,439.38	145	96.83	4,165,785.52
0788 - Northshore Tech Comm College									
Education Employees	21	21.00	651,872.00	307	171.83	8,924,987.33	328	192.83	9,576,859.33
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	651,872.00	307	171.83	8,924,987.33	328	192.83	9,576,859.33
0789 - Central LA Tech Comm College									
Education Employees	9	9.00	336.993.36	204	162.98	8,347,994.61	213	171.98	8,684,987.97
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	336,993.36	204	162.98	8,347,994.61	213	171.98	8,684,987.97
N645 - South La Community College-NP									
Education Employees	59	59.00	1,707,797.65	520	318.21	14,922,656.44	579	377.21	16,630,454.09
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	59	59.00	1,707,797.65	520	318.21	14,922,656.44	579	377.21	16,630,454.09
N646 - River Parish Comm College-NP									
Education Employees	5	5.00	163,849.00	173	93.53	4,455,175.90	178	98.53	4,619,024.90
Student Employees	0	0.00	0.00	0	0.00	4,433,173.90	0	0.00	4,619,024.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	U	0.00	163,849.00	U	0.00	0.00	U	0.00	4,619,024.90

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## **Report on State Employment**

Data as of 10/13/2017

#### **HIGHER EDUCATION**

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	//PLOYEES
7, 7	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N647 - La Delta Community College-NP									
Education Employees	18	18.00	607,264.08	387	214.48	10,011,597.37	405	232.48	10,618,861.45
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	18	18.00	607,264.08	387	214.48	10,011,597.37	405	232.48	10,618,861.45
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	148	140.10	11,200,543.78	148	140.10	11,200,543.78
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	700.00	14	0.00	700.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	162	140.10	11,201,243.78	162	140.10	11,201,243.78
Appropriated Totals									
Education Employees	5,294	5,169.16	132,442,950.93	27,367	21,006.11	1,282,184,643.91	32,661	26,175.27	1,414,627,594.84
Student Employees	0	0.00	0.00	778	102.50	6,872,861.51	778	102.50	6,872,861.51
Board Members	0	0.00	0.00	26	1.00	365,000.00	26	1.00	365,000.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	5,294	5,169.16	132,442,950.93	28,171	21,109.61	1,289,422,505.42	33,465	26,278.77	1,421,865,456.35
HIGHER EDUCATION TOTALS									
Education Employees	5,294	5,169.16	132,442,950.93	27,367	21,006.11	1,282,184,643.91	32,661	26,175.27	1,414,627,594.84
Student Employees	0	0.00	0.00	778	102.50	6,872,861.51	778	102.50	6,872,861.51
Board Members	0	0.00	0.00	26	1.00	365,000.00	26	1.00	365,000.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	5,294	5,169.16	132,442,950.93	28,171	21,109.61	1,289,422,505.42	33,465	26,278.77	1,421,865,456.35

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## **Report on State Employment**

Data as of 10/13/2017

#### **HEALTH CARE SERVICES**

Appropriated Agencies		CLAS:	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	2	2.00	89,490.48	51	47.70	5,068,596.11	53	49.70	5,158,086.59
Student Employees	0	0.00	0.00	5	4.00	77,376.00	5	4.00	77,376.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	89,490.48	56	51.70	5,145,972.11	58	53.70	5,235,462.59
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	269	269.00	10,034,063.03	118	87.90	7,096,187.52	387	356.90	17,130,250.55
Student Employees	0	0.00	0.00	8	1.50	69,420.00	8	1.50	69,420.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	269	269.00	10,034,063.03	126	89.40	7,165,607.52	395	358.40	17,199,670.55
Appropriated Totals									
Education Employees	271	271.00	10,123,553.51	169	135.60	12,164,783.63	440	406.60	22,288,337.14
Student Employees	0	0.00	0.00	13	5.50	146,796.00	13	5.50	146,796.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	271	271.00	10,123,553.51	182	141.10	12,311,579.63	453	412.10	22,435,133.14
HEALTH CARE SERVICES TOTALS									
Education Employees	271	271.00	10,123,553.51	169	135.60	12,164,783.63	440	406.60	22,288,337.14
Student Employees	0	0.00	0.00	13	5.50	146,796.00	13	5.50	146,796.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	271	271.00	10,123,553.51	182	141.10	12,311,579.63	453	412.10	22,435,133.14

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## **Report on State Employment**

Data as of 10/13/2017

#### **EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,639.00	11	0.00	1,639.00
All Other Employees	1	1.00	50,876.80	10	10.00	767,920.92	11	11.00	818,797.72
Personnel Area Total	1	1.00	50,876.80	21	10.00	769,559.92	22	11.00	820,436.72
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	9.08	150.501.10	17	9.08	150,501.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	461	427.50	25,355,895.35	39	39.00	4,369,875.90	500	466.50	29,725,771.25
Personnel Area Total	461	427.50	25,355,895.35	56	48.08	4,520,377.00	517	475.58	29,876,272.35
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	98	93.50	5,709,926.56	98	93.50	5,709,926.56
Personnel Area Total	0	0.00	0.00	98	93.50	5,709,926.56	98	93.50	5,709,926.56
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,712.00	3	1.50	23,712.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	81,723.20	74	74.00	4,218,280.30	76	76.00	4,300,003.50
Personnel Area Total	2	2.00	81,723.20	77	75.50	4,241,992.30	79	77.50	4,323,715.50
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.58	174,213.10	20	10.58	174,213.10
Board Members	0	0.00	0.00	11	0.00	1.639.00	11	0.00	1,639.00
All Other Employees	464	430.50	25,488,495.35	221	216.50	15,066,003.68	685	647.00	40,554,499.03
Appropriated Personnel Area Totals	464	430.50	25,488,495.35	252	227.08	15,241,855.78	716	657.58	40,730,351.13

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## **Report on State Employment**

Data as of 10/13/2017

#### **EDUCATION**

Non-Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	//PLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B86 - Health Education Auth of LA									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80
Personnel Area Total	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80
Non-Appropriated Personnel Area Totals	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.58	174,213.10	20	10.58	174,213.10
Board Members	0	0.00	0.00	11	0.00	1,639.00	11	0.00	1,639.00
All Other Employees	466	432.50	25,554,660.15	222	217.50	15,166,597.68	688	650.00	40,721,257.83
DEPARTMENT TOTALS	466	432.50	25,554,660.15	253	228.08	15,342,449.78	719	660.58	40,897,109.93

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## **Report on State Employment**

Data as of 10/13/2017

#### **EDUCATION - OTHER**

#EMP #FTE A  0653 - SSC-La Schools for Deaf & Visually Imprd  Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 117 109.00  Personnel Area Total 117 109.00  0655 - SSC-La Special Education Ctr Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 Board Members 0 0.00 All Other Employees 154 152.00  Personnel Area Total 154 152.00  0657 - SSC-La School for Math Sci/Art Education Employees 0 0.00 Student Employees 10 0.00 Board Members 10 0.00 Student Employees 10 0.00 Board Members 10 10.00  Personnel Area Total 10 10.00  0658 - SSC-Thrive Academy Education Employees 0 0.00 Student Employees 0 0.00 Student Employees 1 0.00 Board Members 0 0.00 Student Employees 1 1.00 Personnel Area Total 1 1.00  Personnel Area Total 1 1.00	0.00 0.00 0.00 3,453,232.92 3,453,232.92 0.00 0.00 0.00 4,704,208.86 4,704,208.86	# EMP  0 8 0 165 173  0 2 0 54 56	0.00 4.60 0.00 151.00 155.60  0.00 1.60 0.00 46.00 47.60	0.00 122,271.76 0.00 8,489,126.90 8,611,398.66  0.00 29,519.36 0.00 2,985,411.78 3,014,931.14	# EMP  0 8 0 282 290  0 2 0 208 210	0.00 4.60 0.00 260.00 264.60  0.00 1.60 0.00 198.00 199.60	0.00 122,271.76 0.00 11,942,359.82 12,064,631.58  0.00 29,519.36 0.00 7,689,620.64 7,719,140.00
Education Employees	0.00 0.00 3,453,232.92 3,453,232.92 0.00 0.00 0.00 4,704,208.86 4,704,208.86	8 0 165 173 0 2 0 54 56	4.60 0.00 151.00 155.60 0.00 1.60 0.00 46.00 47.60	122,271.76 0.00 8,489,126.90 <b>8,611,398.66</b> 0.00 29,519.36 0.00 2,985,411.78	8 0 282 290 0 2 0 208	4.60 0.00 260.00 264.60 0.00 1.60 0.00 198.00	122,271.76 0.00 11,942,359.82 12,064,631.58 0.00 29,519.36 0.00 7,689,620.64
Student Employees   0   0.00     Board Members   0   0.00     All Other Employees   117   109.00     Personnel Area Total   117   109.00     O655 - SSC-La Special Education Ctr     Education Employees   0   0.00     Student Employees   0   0.00     Board Members   0   0.00     All Other Employees   154   152.00     Personnel Area Total   154   152.00     O657 - SSC-La School for Math Sci/Art     Education Employees   0   0.00     Student Employees   0   0.00     Student Employees   0   0.00     Board Members   0   0.00     All Other Employees   10   10.00     Personnel Area Total   10   10.00     O658 - SSC-Thrive Academy     Education Employees   0   0.00     Student Employees   0   0.00     Student Employees   0   0.00     Student Employees   0   0.00     Student Employees   0   0.00     Board Members   0   0.00     Board Members   0   0.00     All Other Employees   1   1.00	0.00 0.00 3,453,232.92 3,453,232.92 0.00 0.00 0.00 4,704,208.86 4,704,208.86	8 0 165 173 0 2 0 54 56	4.60 0.00 151.00 155.60 0.00 1.60 0.00 46.00 47.60	122,271.76 0.00 8,489,126.90 <b>8,611,398.66</b> 0.00 29,519.36 0.00 2,985,411.78	8 0 282 290 0 2 0 208	4.60 0.00 260.00 264.60 0.00 1.60 0.00 198.00	122,271.76 0.00 11,942,359.82 12,064,631.58 0.00 29,519.36 0.00 7,689,620.64
Board Members   0   0.00     All Other Employees   117   109.00     Personnel Area Total   117   109.00     O655 - SSC-La Special Education Ctr     Education Employees   0   0.00     Student Employees   0   0.00     Board Members   0   0.00     All Other Employees   154   152.00     Personnel Area Total   154   152.00     O657 - SSC-La School for Math Sci/Art     Education Employees   0   0.00     Student Employees   0   0.00     Board Members   0   0.00     Board Members   0   0.00     All Other Employees   10   10.00     Personnel Area Total   10   10.00     O658 - SSC-Thrive Academy     Education Employees   0   0.00     Student Employees   0   0.00     Board Members   0   0.00     All Other Employees   1   1.00	0.00 3,453,232.92 3,453,232.92 0.00 0.00 0.00 4,704,208.86 4,704,208.86	0 165 173 0 2 0 54 56	0.00 151.00 155.60 0.00 1.60 0.00 46.00 47.60	0.00 8,489,126.90 <b>8,611,398.66</b> 0.00 29,519.36 0.00 2,985,411.78	0 282 290 0 2 0 208	0.00 260.00 264.60 0.00 1.60 0.00 198.00	0.00 11,942,359.82 12,064,631.58 0.00 29,519.36 0.00 7,689,620.64
All Other Employees	3,453,232.92 3,453,232.92 0.00 0.00 0.00 4,704,208.86 4,704,208.86	165 173 0 2 0 54 56	151.00 155.60 0.00 1.60 0.00 46.00 47.60	8,489,126.90 <b>8,611,398.66</b> 0.00 29,519.36 0.00 2,985,411.78	282 290 0 2 0 208	260.00 264.60 0.00 1.60 0.00 198.00	11,942,359.82 12,064,631.58 0.00 29,519.36 0.00 7,689,620.64
Personnel Area Total         117         109.00           0655 - SSC-La Special Education Ctr	0.00 0.00 0.00 0.00 4,704,208.86 4,704,208.86	0 2 0 54 56	0.00 1.60 0.00 46.00 47.60	0.00 29,519.36 0.00 2,985,411.78	0 2 0 2 0 208	0.00 1.60 0.00 198.00	0.00 29,519.36 0.00 7,689,620.64
0655 - SSC-La Special Education Ctr           Education Employees         0         0.00           Student Employees         0         0.00           Board Members         0         0.00           All Other Employees         154         152.00           Personnel Area Total         154         152.00           O657 - SSC-La School for Math Sci/Art           Education Employees         0         0.00           Student Employees         0         0.00           Board Members         0         0.00           All Other Employees         0         0.00           Student Employees         0         0.00           Student Employees         0         0.00           Board Members         0         0.00           All Other Employees         1         1.00	0.00 0.00 0.00 4,704,208.86 4,704,208.86	0 2 0 54 <b>56</b>	0.00 1.60 0.00 46.00 47.60	0.00 29,519.36 0.00 2,985,411.78	0 2 0 208	0.00 1.60 0.00 198.00	0.00 29,519.36 0.00 7,689,620.64
Education Employees   0   0.00     Student Employees   0   0.00     Board Members   0   0.00     All Other Employees   154   152.00     Personnel Area Total   154   152.00     O657 - SSC-La School for Math Sci/Art     Education Employees   0   0.00     Student Employees   0   0.00     Board Members   0   0.00     All Other Employees   10   10.00     Personnel Area Total   10   10.00     O658 - SSC-Thrive Academy     Education Employees   0   0.00     Student Employees   0   0.00     Student Employees   0   0.00     Student Employees   0   0.00     All Other Employees   0   0.00     Board Members   0   0.00     All Other Employees   1   1.00	0.00 0.00 4,704,208.86 <b>4,704,208.86</b>	2 0 54 <b>56</b>	1.60 0.00 46.00 47.60	29,519.36 0.00 2,985,411.78	2 0 208	1.60 0.00 198.00	29,519.36 0.00 7,689,620.64
Education Employees   0   0.00     Student Employees   0   0.00     Board Members   0   0.00     All Other Employees   154   152.00     Personnel Area Total   154   152.00     O657 - SSC-La School for Math Sci/Art     Education Employees   0   0.00     Student Employees   0   0.00     Board Members   0   0.00     All Other Employees   10   10.00     Personnel Area Total   10   10.00     O658 - SSC-Thrive Academy     Education Employees   0   0.00     Student Employees   0   0.00     Student Employees   0   0.00     Student Employees   0   0.00     All Other Employees   0   0.00     Board Members   0   0.00     All Other Employees   1   1.00	0.00 0.00 4,704,208.86 <b>4,704,208.86</b>	2 0 54 <b>56</b>	1.60 0.00 46.00 47.60	29,519.36 0.00 2,985,411.78	2 0 208	1.60 0.00 198.00	29,519.36 0.00 7,689,620.64
Student Employees         0         0.00           Board Members         0         0.00           All Other Employees         154         152.00           Personnel Area Total         154         152.00           O657 - SSC-La School for Math Sci/Art           Education Employees         0         0.00           Student Employees         0         0.00           Board Members         0         0.00           All Other Employees         0         0.00           Personnel Area Total         10         10.00           O658 - SSC-Thrive Academy           Education Employees         0         0.00           Student Employees         0         0.00           Board Members         0         0.00           All Other Employees         1         1.00	0.00 0.00 4,704,208.86 <b>4,704,208.86</b>	2 0 54 <b>56</b>	1.60 0.00 46.00 47.60	29,519.36 0.00 2,985,411.78	2 0 208	1.60 0.00 198.00	29,519.36 0.00 7,689,620.64
Board Members         0         0.00           All Other Employees         154         152.00           Personnel Area Total         154         152.00           0657 - SSC-La School for Math Sci/Art           Education Employees         0         0.00           Student Employees         0         0.00           Board Members         0         0.00           All Other Employees         10         10.00           Personnel Area Total         10         10.00           O658 - SSC-Thrive Academy           Education Employees         0         0.00           Student Employees         0         0.00           Board Members         0         0.00           All Other Employees         1         1.00	0.00 4,704,208.86 <b>4,704,208.86</b>	0 54 <b>56</b>	0.00 46.00 <b>47.60</b>	0.00 2,985,411.78	0 208	0.00 198.00	0.00 7,689,620.64
All Other Employees   154   152.00	4,704,208.86 <b>4,704,208.86</b>	54 <b>56</b> 0	46.00 <b>47.60</b>	2,985,411.78	208	198.00	7,689,620.64
0657 - SSC-La School for Math Sci/Art         Education Employees       0       0.00         Student Employees       0       0.00         Board Members       0       0.00         All Other Employees       10       10.00         Personnel Area Total       10       10.00         0658 - SSC-Thrive Academy         Education Employees       0       0.00         Student Employees       0       0.00         Board Members       0       0.00         All Other Employees       1       1.00		0		3,014,931.14	210	199.60	7,719,140.00
Education Employees   0   0.00     Student Employees   0   0.00     Board Members   0   0.00     All Other Employees   10   10.00     Personnel Area Total   10   10.00     O658 - SSC-Thrive Academy     Education Employees   0   0.00     Student Employees   0   0.00     Board Members   0   0.00     All Other Employees   1   1.00	0.00		0.00				
Student Employees         0         0.00           Board Members         0         0.00           All Other Employees         10         10.00           Personnel Area Total         10         10.00           O658 - SSC-Thrive Academy         Use of the control o	0.00		0.00				
Board Members			0.00	0.00	0	0.00	0.00
All Other Employees         10         10.00           Personnel Area Total         10         10.00           0658 - SSC-Thrive Academy           Education Employees         0         0.00           Student Employees         0         0.00           Board Members         0         0.00           All Other Employees         1         1.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total         10         10.00           0658 - SSC-Thrive Academy         Student Employees         0         0.00           Student Employees         0         0.00           Board Members         0         0.00           All Other Employees         1         1.00	0.00	0	0.00	0.00	0	0.00	0.00
0658 - SSC-Thrive Academy         0         0.00           Education Employees         0         0.00           Student Employees         0         0.00           Board Members         0         0.00           All Other Employees         1         1.00	346,711.56	103	87.50	4,219,400.38	113	97.50	4,566,111.94
Education Employees         0         0.00           Student Employees         0         0.00           Board Members         0         0.00           All Other Employees         1         1.00	346,711.56	103	87.50	4,219,400.38	113	97.50	4,566,111.94
Student Employees         0         0.00           Board Members         0         0.00           All Other Employees         1         1.00							
Student Employees         0         0.00           Board Members         0         0.00           All Other Employees         1         1.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 All Other Employees 1 1.00	0.00	0	0.00	0.00	0	0.00	0.00
	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 1 1.00	36,000.12	74	25.00	2,423,344.56	75	26.00	2,459,344.68
	36,000.12	74	25.00	2,423,344.56	75	26.00	2,459,344.68
0662 - SSC-La Educational TV Author							
		0	0.00	0.00	0	0.00	0.00
Education Employees 0 0.00 Student Employees 0 0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0.00	0		0.00	-		
Board Members 0 0.00 All Other Employees 49 48.50	0.00		0.00	0.00	0 55	0.00 54.50	0.00 3.402.098.44
Personnel Area Total 49 48.50		6	6.00	594.622.60		34.30	3,402,038.44

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## **Report on State Employment**

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#### **EDUCATION - OTHER**

Appropriated Agencies		CLAS:	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	310,976.32	91	75.20	4,167,798.70	98	82.20	4,478,775.02
Personnel Area Total	7	7.00	310,976.32	91	75.20	4,167,798.70	98	82.20	4,478,775.02
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	6.20	151,791.12	10	6.20	151,791.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	338	327.50	11,658,605.62	493	390.70	22,879,704.92	831	718.20	34,538,310.54
Appropriated Personnel Area Totals	338	327.50	11,658,605.62	503	396.90	23,031,496.04	841	724.40	34,690,101.66
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	6.20	151,791.12	10	6.20	151,791.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	338	327.50	11,658,605.62	493	390.70	22,879,704.92	831	718.20	34,538,310.54
DEPARTMENT TOTALS	338	327.50	11,658,605.62	503	396.90	23,031,496.04	841	724.40	34,690,101.66

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## **Report on State Employment**

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#### **PUBLIC SERVICE COMM**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	67	66.00	3,264,607.84	13	13.00	878,288.06	80	79.00	4,142,895.90
Personnel Area Total	67	66.00	3,264,607.84	19	18.50	1,111,608.16	86	84.50	4,376,216.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	67	66.00	3,264,607.84	13	13.00	878,288.06	80	79.00	4,142,895.90
Appropriated Personnel Area Totals	67	66.00	3,264,607.84	19	18.50	1,111,608.16	86	84.50	4,376,216.00
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	67	66.00	3,264,607.84	13	13.00	878,288.06	80	79.00	4,142,895.90
DEPARTMENT TOTALS	67	66.00	3,264,607.84	19	18.50	1,111,608.16	86	84.50	4,376,216.00

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## **Report on State Employment**

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#### **AGRICULTURE**

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	/IPLOYEES
·· ·	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.72	60,593.00	7	3.72	60,593.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	556	527.00	25,391,803.84	46	45.00	4,103,686.34	602	572.00	29,495,490.18
Personnel Area Total	556	527.00	25,391,803.84	53	48.72	4,164,279.34	609	575.72	29,556,083.18
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.72	60,593.00	7	3.72	60,593.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	556	527.00	25,391,803.84	46	45.00	4,103,686.34	602	572.00	29,495,490.18
Appropriated Personnel Area Totals	556	527.00	25,391,803.84	53	48.72	4,164,279.34	609	575.72	29,556,083.18
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.72	60,593.00	7	3.72	60,593.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	556	527.00	25,391,803.84	46	45.00	4,103,686.34	602	572.00	29,495,490.18
DEPARTMENT TOTALS	556	527.00	25,391,803.84	53	48.72	4,164,279.34	609	575.72	29,556,083.18

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## **Report on State Employment**

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#### **JUSTICE**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL E	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	11.00	187,876.00	22	11.00	187,876.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	507	491.38	29,016,090.32	507	491.38	29,016,090.32
Personnel Area Total	0	0.00	0.00	529	502.38	29,203,966.32	529	502.38	29,203,966.32
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	11.00	187,876.00	22	11.00	187,876.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	507	491.38	29,016,090.32	507	491.38	29,016,090.32
Appropriated Personnel Area Totals	0	0.00	0.00	529	502.38	29,203,966.32	529	502.38	29,203,966.32
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	11.00	187,876.00	22	11.00	187,876.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	507	491.38	29,016,090.32	507	491.38	29,016,090.32
DEPARTMENT TOTALS	0	0.00	0.00	529	502.38	29,203,966.32	529	502.38	29,203,966.32

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## **Report on State Employment**

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#### **INSURANCE**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL E	MPLOYEES
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	32,760.00	3	1.50	32,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	190.00	10,714,731.30	26	26.00	3,101,812.48	222	216.00	13,816,543.78
Personnel Area Total	196	190.00	10,714,731.30	29	27.50	3,134,572.48	225	217.50	13,849,303.78
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	32,760.00	3	1.50	32,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	190.00	10,714,731.30	26	26.00	3,101,812.48	222	216.00	13,816,543.78
Appropriated Personnel Area Totals	196	190.00	10,714,731.30	29	27.50	3,134,572.48	225	217.50	13,849,303.78
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	32,760.00	3	1.50	32,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	190.00	10,714,731.30	26	26.00	3,101,812.48	222	216.00	13,816,543.78
DEPARTMENT TOTALS	196	190.00	10,714,731.30	29	27.50	3,134,572.48	225	217.50	13,849,303.78

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## **Report on State Employment**

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#### **LIEUTENANT GOVERNOR**

Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	171,905.50	13	11.00	840,894.60	17	14.00	1,012,800.10
Personnel Area Total	4	3.00	171,905.50	13	11.00	840,894.60	17	14.00	1,012,800.10
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	171,905.50	13	11.00	840,894.60	17	14.00	1,012,800.10
Appropriated Personnel Area Totals	4	3.00	171,905.50	13	11.00	840,894.60	17	14.00	1,012,800.10
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	171,905.50	13	11.00	840,894.60	17	14.00	1,012,800.10
DEPARTMENT TOTALS	4	3.00	171,905.50	13	11.00	840,894.60	17	14.00	1,012,800.10

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## **Report on State Employment**

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#### **SECRETARY OF STATE**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,188.00	4	2.00	32,188.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	551	359.00	18,917,171.00	185	177.60	10,009,310.22	736	536.60	28,926,481.22
Personnel Area Total	551	359.00	18,917,171.00	189	179.60	10,041,498.22	740	538.60	28,958,669.22
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,188.00	4	2.00	32,188.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	551	359.00	18,917,171.00	185	177.60	10,009,310.22	736	536.60	28,926,481.22
Appropriated Personnel Area Totals	551	359.00	18,917,171.00	189	179.60	10,041,498.22	740	538.60	28,958,669.22
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,188.00	4	2.00	32,188.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	551	359.00	18,917,171.00	185	177.60	10,009,310.22	736	536.60	28,926,481.22
DEPARTMENT TOTALS	551	359.00	18,917,171.00	189	179.60	10,041,498.22	740	538.60	28,958,669.22

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## **Report on State Employment**

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#### **TREASURY**

Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	71,240.00	7	3.50	71,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	3,068,375.44	23	7.00	1,190,504.38	73	52.00	4,258,879.82
Personnel Area Total	50	45.00	3,068,375.44	30	10.50	1,261,744.38	80	55.50	4,330,119.82
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	71,240.00	7	3.50	71,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	3,068,375.44	23	7.00	1,190,504.38	73	52.00	4,258,879.82
Appropriated Personnel Area Totals	50	45.00	3,068,375.44	30	10.50	1,261,744.38	80	55.50	4,330,119.82
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	71,240.00	7	3.50	71,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	3,068,375.44	23	7.00	1,190,504.38	73	52.00	4,258,879.82
DEPARTMENT TOTALS	50	45.00	3,068,375.44	30	10.50	1,261,744.38	80	55.50	4,330,119.82

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## **Report on State Employment**

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#### **RETIREMENT SYSTEMS**

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
., ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	525.00	11	0.00	525.00
All Other Employees	27	27.00	1,467,835.20	4	4.00	509,142.40	31	31.00	1,976,977.60
Personnel Area Total	27	27.00	1,467,835.20	15	4.00	509,667.40	42	31.00	1,977,502.60
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	131,300.00	12	6.00	131,300.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	115.00	7,509,192.96	11	11.00	1,918,737.60	126	126.00	9,427,930.56
Personnel Area Total	115	115.00	7,509,192.96	23	17.00	2,050,037.60	138	132.00	9,559,230.56
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	23,140.00	2	1.00	23,140.00
Board Members	0	0.00	0.00	13	0.00	975.00	13	0.00	975.00
All Other Employees	121	119.00	7,343,221.60	13	12.00	2,110,258.92	134	131.00	9,453,480.52
Personnel Area Total	121	119.00	7,343,221.60	28	13.00	2,134,373.92	149	132.00	9,477,595.52
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	76.671.40	2	2.00	236.600.26	4	4.00	313,271.66
Personnel Area Total	2	2.00	76,671.40	2	2.00	236,600.26	4	4.00	313,271.66
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	154,440.00	14	7.00	154,440.00
Board Members	0	0.00	0.00	24	0.00	1,500.00	24	0.00	1,500.00
All Other Employees	265	263.00	16,396,921.16	30	29.00	4,774,739.18	295	292.00	21,171,660.34
Appropriated Personnel Area Totals	265	263.00	16,396,921.16	68	36.00	4,930,679.18	333	299.00	21,327,600.34
Appropriated i crodifici Area Totals	203	203.00	10,330,321.10	00	30.00	7,550,075.10	333	233.00	21,321,000.34

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Data as of 10/13/2017

#### **RETIREMENT SYSTEMS**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	154,440.00	14	7.00	154,440.00
Board Members	0	0.00	0.00	24	0.00	1,500.00	24	0.00	1,500.00
All Other Employees	265	263.00	16,396,921.16	30	29.00	4,774,739.18	295	292.00	21,171,660.34
DEPARTMENT TOTALS	265	263.00	16,396,921.16	68	36.00	4,930,679.18	333	299.00	21,327,600.34

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## **Report on State Employment**

Data as of 10/13/2017

#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	<b>IPLOYEES</b>
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	135,865.60	4	2.00	103,313.60	8	6.00	239,179.20
Personnel Area Total	4	4.00	135,865.60	7	2.00	103,313.60	11	6.00	239,179.20
0H02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	26,000.00	5	2.00	72,800.00	6	3.00	98,800.00
Personnel Area Total	1	1.00	26,000.00	7	2.00	72,800.00	8	3.00	98,800.00
0H03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	31	26.00	1,120,178.80	2	2.00	169,270.40	33	28.00	1,289,449.20
Personnel Area Total	31	26.00	1,120,178.80	5	2.00	169,270.40	36	28.00	1,289,449.20
0H04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	75.00	4	0.00	75.00
All Other Employees	11	11.00	303,336.80	3	2.00	97,948.80	14	13.00	401,285.60
Personnel Area Total	11	11.00	303,336.80	7	2.00	98,023.80	18	13.00	401,360.60
0H05 - Berwick Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees									0.00 0.00 0.00 216,996.00

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
, ,	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0H06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	8	8.00	279,177.60	0	0.00	0.00	8	8.00	279,177.60
Personnel Area Total	8	8.00	279,177.60	5	0.00	0.00	13	8.00	279,177.60
0H07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	86,070.40	3	2.00	96,200.00	5	4.00	182,270.40
Personnel Area Total	2	2.00	86,070.40	7	2.00	96,200.00	9	4.00	182,270.40
0H08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	80,184.00	4	2.00	96,470.40	6	4.00	176,654.40
Personnel Area Total	2	2.00	80,184.00	6	2.00	96,470.40	8	4.00	176,654.40
0H09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	2	2.00	81,224.00	4	2.00	77,555.20	6	4.00	158,779.20
Personnel Area Total	2	2.00	81,224.00	7	2.00	77,755.20	9	4.00	158,979.20
0H10 - Caldwell Parish Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77,750.40	2	1.00	56,160.00	4	3.00	133,910.40
All Utilet Effibioyees		2.00	//,/50.40		1.00	20,100.00	4	3.00	133,910.40

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

#EMP #FE ANNUAL PAY RATE #EMP #FE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #FTE ANNUAL PA	Units of Local Govt Agencies		CLAS:	SIFIED	1	UNCLA	SSIFIED		TOTAL EN	//PLOYEES
Education Employees	, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0H11 - Crowley Housing Authority									
Student Employees	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members   0 0.00		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total		0			3			3		0.00
Personnel Area Total   5   5.00   157,601.60   6   2.00   164,486.40   11   7.00   322,01	All Other Employees		5.00	157,601.60	3	2.00	164,486.40		7.00	322,088.00
Education Employees	Personnel Area Total	5	5.00		6			11		322,088.00
Student Employees	0H12 - Donaldsonville Housing Authority									
Student Employees	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees   2   2.00   53,310.40   6   2.00   112,140.80   8   4.00   165,41	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	• •	0	0.00	0.00	3	0.00	100.00	3	0.00	100.00
OH13 - Merryville Housing Authority           Education Employees         0         0.00	All Other Employees	2		53,310.40	6		112,140.80	8		165,451.20
Education Employees   0   0.00   0.	Personnel Area Total	2	2.00	53,310.40	9	2.00	112,240.80	11	4.00	165,551.20
Board Members   0   0.00   0.00   4   0.00   0.00   4   0.00   0.00   A   0	Education Employees									0.00
All Other Employees   3   2.00   69,908.80   3   2.00   102,336.00   6   4.00   172,24	•	-			0			0		0.00
Personnel Area Total         3         2.00         69,908.80         7         2.00         102,336.00         10         4.00         172,24           OH14 - East Baton Rouge Housing Authority           Education Employees         0         0.00										0.00
OH14 - East Baton Rouge Housing Authority         Education Employees       0       0.00	1							-	4.00	172,244.80
Education Employees         0         0.00	Personnel Area Total	3	2.00	69,908.80	7	2.00	102,336.00	10	4.00	172,244.80
Student Employees         0         0.00	0H14 - East Baton Rouge Housing Authority									
Board Members         0         0.00         0.00         3         0.00         0.00         3         0.00           All Other Employees         55         55.00         2,139,320.38         7         4.00         467,292.28         62         59.00         2,606,65           Personnel Area Total         55         55.00         2,139,320.38         10         4.00         467,292.28         65         59.00         2,606,65           OH15 - Eunice Housing Authority           Education Employees         0         0.00         0.00         0	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees         55         55.00         2,139,320.38         7         4.00         467,292.28         62         59.00         2,606,60           Personnel Area Total         55         55.00         2,139,320.38         10         4.00         467,292.28         65         59.00         2,606,60           OH15 - Eunice Housing Authority           Education Employees         0         0.00         0.00         0         0.00         0.00         0<	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total         55         55.00         2,139,320.38         10         4.00         467,292.28         65         59.00         2,606,65           OH15 - Eunice Housing Authority           Education Employees         0         0.00         0.00         0         0.00         0.00         0         0.00	Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
OH15 - Eunice Housing Authority         Education Employees       0       0.00<	All Other Employees	55	55.00	2,139,320.38	7	4.00	467,292.28	62	59.00	2,606,612.66
Education Employees         0         0.00         0.00         0.00         0.00         0.00         0.00           Student Employees         0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         4         0.00         0.00         4         0.00         0.00         4         0.00         0.00         4         0.00         190,64         0.00         0.00         190,64         0.00	Personnel Area Total	55	55.00	2,139,320.38	10	4.00	467,292.28	65	59.00	2,606,612.66
Education Employees         0         0.00         0.00         0.00         0.00         0.00         0.00           Student Employees         0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         4         0.00         0.00         4         0.00         0.00         4         0.00         190,64         0.00         0.00         190,64         0.00         0.00         0.00         190,64         0.00<	0H15 - Eunice Housing Authority									
Student Employees         0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         4         0.00         4         0.00         4         0.00         4         0.00         4         0.00         190,64           All Other Employees         3         3.00         98,488.00         3         2.00         92,152.32         6         5.00         190,64		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members         0         0.00         0.00         4         0.00         0.00         4         0.00           All Other Employees         3         3.00         98,488.00         3         2.00         92,152.32         6         5.00         190,64	· · · · · · · · · · · · · · · · · · ·									0.00
All Other Employees 3 3.00 98,488.00 3 2.00 92,152.32 6 5.00 190,64	· ,	-			-			-		0.00
										190,640.32
Personnel Area Lotal 3 3.00 96.466.00 / 2.00 92.152.57 10 5.00 190.66	Personnel Area Total	3	3.00	98,488.00	7	2.00	92,152.32	10	5.00	190,640.32

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

OH16 - DeQuincy Housing Authority  Education Employees Student Employees Board Members All Other Employees  Personnel Area Total  OH17 - Gueydan Housing Authority Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 0 1 1	0.00 0.00 0.00 1.00 1.00 0.00 0.00 0.00	0.00 0.00 0.00 20,800.00 20,800.00 0.00 0.00 0.00	# EMP  0 0 4 2 6	# FTE  0.00 0.00 0.00 2.00 2.00 0.00 0.00	0.00 0.00 0.00 0.00 87,172.80 87,172.80	# EMP  0 0 4 3 7	# FTE  0.00 0.00 0.00 3.00 3.00 0.00	0.00 0.00 0.00 0.00 107,972.80 107,972.80
Education Employees Student Employees Board Members All Other Employees Personnel Area Total  OH17 - Gueydan Housing Authority Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 1 1	0.00 0.00 1.00 1.00 0.00 0.00 0.00 0.00	0.00 0.00 20,800.00 20,800.00 0.00 0.00 0.00	0 4 2 6	0.00 0.00 2.00 2.00	0.00 0.00 87,172.80 87,172.80	0 4 3 7	0.00 0.00 3.00 <b>3.00</b>	0.00 0.00 107,972.80 107,972.80
Student Employees Board Members All Other Employees  Personnel Area Total  OH17 - Gueydan Housing Authority Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 1 1	0.00 0.00 1.00 1.00 0.00 0.00 0.00 0.00	0.00 0.00 20,800.00 20,800.00 0.00 0.00 0.00	0 4 2 6	0.00 0.00 2.00 2.00	0.00 0.00 87,172.80 87,172.80	0 4 3 7	0.00 0.00 3.00 <b>3.00</b>	0.00 0.00 107,972.80 107,972.80
Board Members All Other Employees  Personnel Area Total  OH17 - Gueydan Housing Authority Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 1 1	0.00 1.00 1.00 0.00 0.00 0.00 0.00	0.00 20,800.00 20,800.00 0.00 0.00 0.00	4 2 6	0.00 2.00 <b>2.00</b> 0.00	0.00 87,172.80 <b>87,172.80</b> 0.00	4 3 <b>7</b>	0.00 3.00 <b>3.00</b>	0.00 107,972.80 107,972.80
All Other Employees Personnel Area Total  OH17 - Gueydan Housing Authority Education Employees Student Employees Board Members All Other Employees Personnel Area Total	1 1 0 0 0 0	1.00 1.00 0.00 0.00 0.00 0.00	20,800.00 20,800.00 0.00 0.00 0.00	2 6 0 0	2.00 2.00	87,172.80 87,172.80	3 7	3.00	107,972.80 107,972.80
Personnel Area Total  OH17 - Gueydan Housing Authority  Education Employees  Student Employees  Board Members  All Other Employees  Personnel Area Total	0 0 0 0	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	6 0 0	<b>2.00</b> 0.00	<b>87,172.80</b> 0.00	<b>7</b> 0	3.00	107,972.80
OH17 - Gueydan Housing Authority  Education Employees  Student Employees  Board Members  All Other Employees  Personnel Area Total	0 0 0 0	0.00 0.00 0.00 0.00	0.00 0.00 0.00	0	0.00	0.00	0		
Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 0	0.00 0.00 0.00	0.00 0.00	0				0.00	0.00
Student Employees Board Members All Other Employees Personnel Area Total	0 0 0	0.00 0.00 0.00	0.00 0.00	0				0.00	0.00
Student Employees Board Members All Other Employees Personnel Area Total	0 0 0	0.00 0.00 0.00	0.00 0.00	0					
Board Members All Other Employees Personnel Area Total	0	0.00		4		0.00	0	0.00	0.00
Personnel Area Total			0.00	4	0.00	0.00	4	0.00	0.00
	0	0.00	0.00	3	1.70	51,024.48	3	1.70	51,024.48
		2.00	0.00	7	1.70	51,024.48	7	1.70	51,024.48
0H18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	11	8.00	404,539.20	4	2.00	177,000.02	15	10.00	581,539.22
Personnel Area Total	11	8.00	404,539.20	11	2.00	177,000.02	22	10.00	581,539.22
0H19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	89,731.20	3	1.00	49,524.80	6	4.00	139,256.00
Personnel Area Total	3	3.00	89,731.20	6	1.00	49,524.80	9	4.00	139,256.00
01120 Jamashava Hausing Authority									
0H20 - Jonesboro Housing Authority	•	0.00	0.00		0.00	0.00		0.00	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees Personnel Area Total	<u>8</u>	6.00 <b>6.00</b>	208,923.00 <b>208,923.00</b>	<u>3</u> <b>7</b>	2.00 <b>2.00</b>	146,463.20 146,463.20	11 15	8.00 <b>8.00</b>	355,386.20 <b>355,386.20</b>

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	94,390.40	2	2.00	97,926.40	5	5.00	192,316.80
Personnel Area Total	3	3.00	94,390.40	7	2.00	97,926.40	10	5.00	192,316.80
0H22 - Lafayette Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	1,104,833.60	1	1.00	104,998.40	35	35.00	1,209,832.00
Personnel Area Total	34	34.00	1,104,833.60	1	1.00	104,998.40	35	35.00	1,209,832.00
0H23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	40.00	1,562,739.10	1	1.00	127,337.60	54	41.00	1,690,076.70
Personnel Area Total	53	40.00	1,562,739.10	1	1.00	127,337.60	54	41.00	1,690,076.70
0H24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	2	2.00	58.427.20	3	2.00	73.694.40	5	4.00	132.121.60
Personnel Area Total	2	2.00	58,427.20	7	2.00	73,844.40	9	4.00	132,271.60
0H25 - Marksville Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	-			-			-		
Board Members All Other Employees	0 6	0.00 6.00	0.00 228.987.20	3 4	0.00 2.00	0.00 87.256.00	3 10	0.00	0.00
	6			4 7	2.00 2.00			8.00	316,243.20
Personnel Area Total	ъ	6.00	228,987.20	,	2.00	87,256.00	13	8.00	316,243.20

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Units of Local Govt Agencies		CLAS:	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	<b>MPLOYEES</b>
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	9.50	217,360.00	15	9.50	217,360.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	89	56.50	2,763,727.20	2	2.00	245,689.60	91	58.50	3,009,416.80
Personnel Area Total	89	56.50	2,763,727.20	22	11.50	463,049.60	111	68.00	3,226,776.80
0H27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	5.00	181.469.60	2	0.00	0.00	11	5.00	181,469.60
Personnel Area Total	9	5.00	181,469.60	5	0.00	0.00	14	5.00	181,469.60
0H28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	87,430.72	4	2.00	89,273.60	7	5.00	176,704.32
Personnel Area Total	3	3.00	87,430.72	7	2.00	89,273.60	10	5.00	176,704.32
0H30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	113,401.60	3	1.00	69,784.00	8	6.00	183,185.60
Personnel Area Total	5	5.00	113,401.60	5	1.00	69,784.00	10	6.00	183,185.60
0H31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00		2.00	75,801.60	2	2.00	75,801.60
Personnel Area Total	0	0.00	0.00	<u>∠</u> 7	2.00	75,801.60 75,801.60	7	2.00	75,801.60 75,801.60
reisuillei Area Tulai	U	0.00	0.00	,	2.00	73,001.00	/	2.00	73,001.00

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0H32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	18	18.00	616,460.00	4	2.00	173,804.80	22	20.00	790,264.80
Personnel Area Total	18	18.00	616,460.00	7	2.00	173,804.80	25	20.00	790,264.80
0H33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	45,323.20	3	2.00	88,816.00	4	3.00	134,139.20
Personnel Area Total	1	1.00	45,323.20	7	2.00	88,816.00	8	3.00	134,139.20
0H34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	189,529.60	3	2.00	164,994.96	8	7.00	354,524.56
Personnel Area Total	5	5.00	189,529.60	7	2.00	164,994.96	12	7.00	354,524.56
0H35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	13	11.00	315,858.40	3	1.00	87,235.20	16	12.00	403,093.60
Personnel Area Total	13	11.00	315,858.40	6	1.00	87,235.20	19	12.00	403,093.60
0H36 - St Martinville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	42,710.46	5	2.50	107,850.86	7	4.50	150,561.32
Personnel Area Total	2	2.00	42,710.46	7	2.50	107,850.86	9	4.50	150,561.32

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0H37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	37	36.00	1,452,500.40	3	2.00	272,452.00	40	38.00	1,724,952.40
Personnel Area Total	37	36.00	1,452,500.40	6	2.00	272,452.00	43	38.00	1,724,952.40
0H38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	8	7.00	222,352.00	2	2.00	110,552.00	10	9.00	332,904.00
Personnel Area Total	8	7.00	222,352.00	7	2.00	110,552.00	15	9.00	332,904.00
01120 This adams Housing Authority.									
0H39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	<u>8</u>	8.00 <b>8.00</b>	243,861.02	<u>4</u>	2.00 2.00	192,025.60	12	10.00	435,886.62
Personnel Area Total	0	8.00	243,861.02	О	2.00	192,025.60	14	10.00	435,886.62
0H40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	31,865.60	1	0.00	0.00	2	1.00	31,865.60
Personnel Area Total	1	1.00	31,865.60	5	0.00	0.00	6	1.00	31,865.60
0H41 - Vernon Parish Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4		0.00
All Other Employees	2	2.00	0.00 63,564.80	3	1.75	75,556.00	4 5	0.00 3.75	0.00 139,120.80

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	//PLOYEES
, <u> </u>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	228,924.80	3	2.00	103,563.20	9	8.00	332,488.00
Personnel Area Total	6	6.00	228,924.80	7	2.00	103,563.20	13	8.00	332,488.00
0H43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	14	10.00	401,398.40	4	2.00	135,309.08	18	12.00	536,707.48
Personnel Area Total	14	10.00	401,398.40	7	2.00	135,459.08	21	12.00	536,857.48
OH44 - St Landry Parish Housing Authority  Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	10	10.00	315,660.80	3	2.00	156,000.00	13	12.00	471,660.80
Personnel Area Total	10	10.00	315,660.80	8	2.00	156,000.00	18	12.00	471,660.80
0H45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	159.390.40	4	2.00	128.939.20	8	6.00	288.329.60
Personnel Area Total	4	4.00	159,390.40	7	2.00	128,939.20	11	6.00	288,329.60
0H46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0 tu u c c p. 0 j c c o				-			-		0.00
Board Members	()	() ()()	() (10		()()()	()(11)		() ()()	
Board Members All Other Employees	0 5	0.00 5.00	0.00 162.302.40	3	0.00 1.00	0.00	3 8	0.00 6.00	222,302.40

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Personnel Area Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
0H49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	67,704.00	3	1.00	40,000.00	5	3.00	107,704.00
Personnel Area Total	2	2.00	67,704.00	5	1.00	40,000.00	7	3.00	107,704.00
0H50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	7	7.00	224,452.80	3	2.00	142,854.40	10	9.00	367,307.20
Personnel Area Total	7	7.00	224,452.80	7	2.00	142,854.40	14	9.00	367,307.20
0H51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	13	13.00	381,992.00	3	2.00	135,241.60	16	15.00	517,233.60
Personnel Area Total	13	13.00	381,992.00	5	2.00	135,241.60	18	15.00	517,233.60
0H52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.00	34,611.20	2	1.00	34,611.20
Personnel Area Total	0	0.00	0.00	5	1.00	34,611.20	5	1.00	34,611.20

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	28,038.40	4	2.00	61,380.80	5	3.00	89,419.20
Personnel Area Total	1	1.00	28,038.40	7	2.00	61,380.80	8	3.00	89,419.20
0H54 - St John The Baptist Housing Authorit	v								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	10	10.00	351,998.40	3	1.00	75,004.80	13	11.00	427,003.20
Personnel Area Total	10	10.00	351,998.40	5	1.00	75,004.80	15	11.00	427,003.20
OH55 - Lake Providence Housing Authority  Education Employees  Student Employees  Board Members	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 0 2	0.00 0.00 0.00	0.00 0.00 0.00	0 0 2	0.00 0.00 0.00	0.00 0.00 0.00
All Other Employees	4	4.00	116,251.20	1	1.00	60,049.60	5	5.00	176,300.80
Personnel Area Total	4	4.00	116,251.20	3	1.00	60,049.60	<u> </u>	5.00	176,300.80
0H56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	6.00	165.297.60	2	1.00	48.880.00	8	7.00	214,177.60
Personnel Area Total	6	6.00	165,297.60	5	1.00	48,880.00	11	7.00	214,177.60
0H57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	64,625.60	3	2.00	92,872.00	5	4.00	157,497.60
Personnel Area Total	2	2.00	64,625.60	7	2.00	92,872.00	9	4.00	157,497.60

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
, J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	9	9.00	343,699.20	2	0.00	0.00	11	9.00	343,699.20
Personnel Area Total	9	9.00	343,699.20	3	0.00	0.00	12	9.00	343,699.20
0H59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	11	11.00	330,980.00	4	2.00	142,209.60	15	13.00	473,189.60
Personnel Area Total	11	11.00	330,980.00	7	2.00	142,209.60	18	13.00	473,189.60
0H60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	48,256.00	3	1.00	31,966.68	5	3.00	80,222.68
Personnel Area Total	2	2.00	48,256.00	6	1.00	31,966.68	8	3.00	80,222.68
0H61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	128,232.00	4	2.00	143,217.72	8	6.00	271,449.72
Personnel Area Total	4	4.00	128,232.00	7	2.00	143,217.72	11	6.00	271,449.72
0H62 - Leesville Housing Authority									
				_	0.00	0.00	0	0.00	2.22
Education Employees	0	0.00	0 00	0	()()()	()(10)	()	()()()	() ()()
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
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#### **HOUSING AUTHORITIES**

#EMP #FTE  OH63 - City of Natchitoches Housing Authority  Education Employees 0 0.00  Student Employees 0 0.00  Board Members 0 0.00  Personnel Area Total 15 15.00  OH64 - Winnfield Housing Authority  Education Employees 0 0.00  Student Employees 0 0.00  Student Employees 0 0.00  Board Members 0 0.00  All Other Employees 0 0.00  Personnel Area Total 4 2.00  OH65 - Minden Housing Authority  Education Employees 0 0.00  Personnel Area Total 4 2.00  OH65 - Minden Housing Authority  Education Employees 0 0.00  Board Members 0 0.00  All Other Employees 0 0.00  Board Members 0 0.00  All Other Employees 0 0.00  Personnel Area Total 9 9.00  OH66 - Lake Arthur Housing Authority  Education Employees 0 0.00  Board Members 0 0.00  All Other Employees 0 0.00  Board Members 0 0.00  All Other Employees 1 1.00  Personnel Area Total 1 1.00  OH67 - Houma Housing Authority  Education Employees 0 0.000  Personnel Area Total 1 1.00	ANNUAL PAY RATE			SSIFIED		IUIALEN	<b>IPLOYEES</b>
Education Employees   0   0.00		# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees   0   0.00     Board Members   0   0.00     All Other Employees   15   15.00     Personnel Area Total   15   15.00     OH64 - Winnfield Housing Authority     Education Employees   0   0.00     Student Employees   0   0.00     Board Members   0   0.00     All Other Employees   4   2.00     Personnel Area Total   4   2.00     OH65 - Minden Housing Authority     Education Employees   0   0.00     Student Employees   0   0.00     Student Employees   0   0.00     All Other Employees   9   9.00     Personnel Area Total   9   9.00     OH66 - Lake Arthur Housing Authority     Education Employees   0   0.00     Student Employees   0   0.00     All Other Employees   0   0.00     Board Members   0   0.00     All Other Employees   0   0.00     All Other Employees   1   1.00     Personnel Area Total   1   1.00							
Board Members	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees   15   15.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total         15         15.00           0H64 - Winnfield Housing Authority         0         0.00           Education Employees         0         0.00           Student Employees         0         0.00           Board Members         0         0.00           All Other Employees         4         2.00           Personnel Area Total         4         2.00           OH65 - Minden Housing Authority         0         0.00           Student Employees         0         0.00           Student Employees         0         0.00           Board Members         0         0.00           All Other Employees         0         0.00           Personnel Area Total         1         1.00           OH67 - Houma Housing Authority         1         1.00	0.00	3	0.00	0.00	3	0.00	0.00
OH64 - Winnfield Housing Authority  Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 4 2.00  Personnel Area Total 4 2.00  OH65 - Minden Housing Authority Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 9 9.00  Personnel Area Total 9 9.00  OH66 - Lake Arthur Housing Authority Education Employees 0 0.00 Student Employees 1 0.00 All Other Employees 1 0.00 Student Employees 1 0.00 All Other Employees 1 0.00 Student Employees 1 0.00 Board Members 0 0.00 All Other Employees 1 1.00 Personnel Area Total 1 1.00	480,417.60	8	4.00	190,569.60	23	19.00	670,987.20
Education Employees   0   0.00     Student Employees   0   0.00     Board Members   0   0.00     All Other Employees   4   2.00     Personnel Area Total   4   2.00     OH65 - Minden Housing Authority     Education Employees   0   0.00     Student Employees   0   0.00     Board Members   0   0.00     All Other Employees   9   9.00     Personnel Area Total   9   9.00     OH66 - Lake Arthur Housing Authority     Education Employees   0   0.00     Student Employees   0   0.00     Student Employees   0   0.00     All Other Employees   0   0.00     All Other Employees   1   1.00     Personnel Area Total   1   1.00     OH67 - Houma Housing Authority	480,417.60	11	4.00	190,569.60	26	19.00	670,987.20
Education Employees   0   0.00     Student Employees   0   0.00     Board Members   0   0.00     All Other Employees   4   2.00     Personnel Area Total   4   2.00     OH65 - Minden Housing Authority     Education Employees   0   0.00     Student Employees   0   0.00     Board Members   0   0.00     All Other Employees   9   9.00     Personnel Area Total   9   9.00     OH66 - Lake Arthur Housing Authority     Education Employees   0   0.00     Student Employees   0   0.00     Student Employees   0   0.00     All Other Employees   0   0.00     All Other Employees   1   1.00     Personnel Area Total   1   1.00     OH67 - Houma Housing Authority							
Board Members	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total         4         2.00           0H65 - Minden Housing Authority	0.00	4	0.00	200.00	4	0.00	200.00
OH65 - Minden Housing Authority           Education Employees         0         0.00           Student Employees         0         0.00           Board Members         0         0.00           All Other Employees         9         9.00           Personnel Area Total         9         9.00           OH66 - Lake Arthur Housing Authority         Education Employees         0         0.00           Student Employees         0         0.00           Board Members         0         0.00           All Other Employees         1         1.00           Personnel Area Total         1         1.00           0H67 - Houma Housing Authority         0         0.00	96,263.96	3	1.50	86,453.20	7	3.50	182,717.16
Education Employees   0   0.00     Student Employees   0   0.00     Board Members   0   0.00     All Other Employees   9   9.00     Personnel Area Total   9   9.00     OH66 - Lake Arthur Housing Authority     Education Employees   0   0.00     Student Employees   0   0.00     Board Members   0   0.00     All Other Employees   1   1.00     Personnel Area Total   1   1.00     OH67 - Houma Housing Authority	96,263.96	7	1.50	86,653.20	11	3.50	182,917.16
Board Members   0   0.00     All Other Employees   9   9.00     Personnel Area Total   9   9.00     OH66 - Lake Arthur Housing Authority     Education Employees   0   0.00     Student Employees   0   0.00     Board Members   0   0.00     All Other Employees   1   1.00     Personnel Area Total   1   1.00     OH67 - Houma Housing Authority	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees         9         9.00           Personnel Area Total         9         9.00           OH66 - Lake Arthur Housing Authority         Education Employees         0         0.00           Student Employees         0         0.00           Board Members         0         0.00           All Other Employees         1         1.00           Personnel Area Total         1         1.00           OH67 - Houma Housing Authority         0         0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 9 9.00  OH66 - Lake Arthur Housing Authority  Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 1 1.00  Personnel Area Total 1 1.00  OH67 - Houma Housing Authority	0.00	3	0.00	0.00	3	0.00	0.00
OH66 - Lake Arthur Housing Authority  Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 1 1.00  Personnel Area Total 1 1.00  OH67 - Houma Housing Authority	270,587.20	4	2.00	126,285.60	13	11.00	396,872.80
Education Employees   0   0.00     Student Employees   0   0.00     Board Members   0   0.00     All Other Employees   1   1.00     Personnel Area Total   1   1.00     OH67 - Houma Housing Authority	270,587.20	7	2.00	126,285.60	16	11.00	396,872.80
Student Employees         0         0.00           Board Members         0         0.00           All Other Employees         1         1.00           Personnel Area Total         1         1.00           0H67 - Houma Housing Authority         1         1.00							
Board Members 0 0.00 All Other Employees 1 1.00 Personnel Area Total 1 1.00  OH67 - Houma Housing Authority	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 1 1.00 Personnel Area Total 1 1.00  OH67 - Houma Housing Authority	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 1 1.00  OH67 - Houma Housing Authority	0.00	3	0.00	0.00	3	0.00	0.00
0H67 - Houma Housing Authority	29,660.80	4	2.00	54,993.60	5	3.00	84,654.40
	29,660.80	7	2.00	54,993.60	8	3.00	84,654.40
	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees 0 0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees 22 21.37	637.067.60	4	2.00	180.964.40	26	23.37	818.032.00
Personnel Area Total 22 21.37	637,067.60	7	2.00	181,114.40	29	23.37	818,182.00

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLAS:	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	//PLOYEES
,	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	<b>ANNUAL PAY RATE</b>
0H68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	43,680.00	4	2.00	43,680.00
Personnel Area Total	0	0.00	0.00	7	2.00	43,680.00	7	2.00	43,680.00
0H69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	26,832.00	3	2.00	77,542.40	4	3.00	104,374.40
Personnel Area Total	1	1.00	26,832.00	7	2.00	77,542.40	8	3.00	104,374.40
OH70 - White Castle Housing Authority  Education Employees  Student Employees	0	0.00 0.00	0.00 0.00	0	0.00 0.00	0.00 0.00	0	0.00 0.00	0.00 0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	109,553.60	3	2.00	87,360.00	7	6.00	196,913.60
Personnel Area Total	4	4.00	109,553.60	7	2.00	87,360.00	11	6.00	196,913.60
0H71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	7	7.00	237,785.34	2	2.00	203,777.60	9	9.00	441,562.94
Personnel Area Total	7	7.00	237,785.34	6	2.00	203,777.60	13	9.00	441,562.94
0H72 - Natchitoches Parish Housing Author	rity								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	-	0.00	0.00
All Other Employees	4	4.00	139.048.00	2	2.00	122.000.00	5 6	6.00	261,048.00
	4	4.00 4.00	139,048.00	∠ 7	2.00				261,048.00
Personnel Area Total	4	4.00	133,048.00	,	2.00	122,000.00	11	6.00	201,048.00

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	0.89	43,269.16	4	0.89	43,269.16
Personnel Area Total	0	0.00	0.00	7	0.89	43,269.16	7	0.89	43,269.16
0H75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,080.00	1	1.00	15,080.00
Board Members	0	0.00	0.00	4	0.00	190.00	4	0.00	190.00
All Other Employees	1	1.00	28,433.60	3	2.00	104,395.20	4	3.00	132,828.80
Personnel Area Total	1	1.00	28,433.60	8	3.00	119,665.20	9	4.00	148,098.80
0H76 - Simmesport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	100.00	4	0.00	100.00
All Other Employees	2	1.00	48,339.20	2	1.00	46,154.76	4	2.00	94,493.96
Personnel Area Total	2	1.00	48,339.20	6	1.00	46,254.76	8	2.00	94,593.96
0H77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	2	2.00	51,480.00	1	1.00	43,576.00	3	3.00	95,056.00
Personnel Area Total	2	2.00	51,480.00	6	1.00	43,776.00	8	3.00	95,256.00
0H78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	25.812.80	5 1	1.00	43.047.68	2	2.00	68,860.48
Personnel Area Total	1	1.00	25,812.80	6	1.00	43,047.68	7	2.00	68,860.48
reisuillei Alea Tulai	1	1.00	23,012.00	U	1.00	43,047.00	,	2.00	00,000.40

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	31,678.40	4	2.00	72,842.00	5	3.00	104,520.40
Personnel Area Total	1	1.00	31,678.40	7	2.00	72,842.00	8	3.00	104,520.40
0H81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	30.284.80	2	1.00	41.600.00	3	2.00	71,884.80
Personnel Area Total	1	1.00	30,284.80	6	1.00	41,600.00	7	2.00	71,884.80
0H82 - Oberlin Housing Authority	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3 4	0.00	0.00	3	0.00	0.00
All Other Employees		0.00	0.00		0.40	34,664.04	4	0.40	34,664.04
Personnel Area Total	0	0.00	0.00	7	0.40	34,664.04	7	0.40	34,664.04
0H83 - Elton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	4	0.78	21,974.00	4	0.78	21,974.00
Personnel Area Total	0	0.00	0.00	6	0.78	21,974.00	6	0.78	21,974.00
0H84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
STUDENT EMPLOYEES	J			-			-		
Student Employees  Roard Members	n	0.00	በ በበ	3	0 00	በ በበ	3	0 00	በ በበ
Board Members All Other Employees	0	0.00 2.00	0.00 68.929.12	3 4	0.00 2.00	0.00 69.468.80	3 7	0.00 4.00	0.00 138.397.92

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
, <u>5</u>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	63,400.00	2	2.00	63,400.00
Personnel Area Total	0	0.00	0.00	2	2.00	63,400.00	2	2.00	63,400.00
0H86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	35,609.60	4	2.00	87,034.72	5	3.00	122,644.32
Personnel Area Total	1	1.00	35,609.60	6	2.00	87,034.72	7	3.00	122,644.32
0H87 - Basile Housing Authority	۰	0.00	0.00	0	2.22	0.00		0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	24,000.00	11	1.00	24,000.00
Personnel Area Total	0	0.00	0.00	3	1.00	24,000.00	3	1.00	24,000.00
0H89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	40,441.19	4	1.00	66,271.68	5	2.00	106,712.87
Personnel Area Total	1	1.00	40,441.19	6	1.00	66,271.68	7	2.00	106,712.87
0H91 - Winnsboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	178.627.28	2	2.00	130.146.38	7	7.00	308.773.66
All Other Employees									

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## **Report on State Employment**

Data as of 10/13/2017

#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	10.50	232,440.00	16	10.50	232,440.00
Board Members	0	0.00	0.00	275	0.00	1,515.00	275	0.00	1,515.00
All Other Employees	653	579.87	21,061,525.77	261	142.02	8,336,941.08	914	721.89	29,398,466.85
Units of Local Govt Personnel Area Totals	653	579.87	21,061,525.77	552	152.52	8,570,896.08	1,205	732.39	29,632,421.85
HOUSING AUTHORITIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	10.50	232,440.00	16	10.50	232,440.00
Board Members	0	0.00	0.00	275	0.00	1,515.00	275	0.00	1,515.00
All Other Employees	653	579.87	21,061,525.77	261	142.02	8,336,941.08	914	721.89	29,398,466.85
DEPARTMENT TOTALS	653	579.87	21,061,525.77	552	152.52	8,570,896.08	1,205	732.39	29,632,421.85

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## **Report on State Employment**

Data as of 10/13/2017

#### **PORTS, LEVEE BOARDS**

Description		TOTAL EMPLOYEES			
Education Employees	PAY RATE	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	
Student Employees					
Board Members   0 0.00 0.00 13 0.00   All Other Employees   0 0.00 0.00 0.00   5 2.00 7	0.00	0	0.00	0.00	
All Other Employees	0.00	0	0.00	0.00	
Personnel Area Total	0.00	13	0.00	0.00	
Digitarian   Dig	71,635.72	5	2.00	71,635.72	
Education Employees   0   0.00   0.00   0.00   0.00   Student Employees   0   0.00	71,635.72	18	2.00	71,635.72	
Student Employees					
Student Employees	0.00	0	0.00	0.00	
All Other Employees   15   15.00   506,158.38   3   2.00   17	0.00	0	0.00	0.00	
Personnel Area Total   15   15.00   506,158.38   9   2.00   17	675.00	6	0.00	675.00	
OL03 - Lafourche Basin Levee District           Education Employees         0         0.00         0.00         0         0.00           Student Employees         0         0.00         0.00         0         0.00           Board Members         0         0.00         0.00         11         0.00           All Other Employees         36         36.00         1,187,368.00         3         2.00         34           Personnel Area Total         36         36.00         1,187,368.00         14         2.00         35           OL04 - Nineteenth La Levee District           Education Employees         0         0.00         0.00         0         0.00           Student Employees         0         0.00         0.00         0         0.00           Board Members         0         0.00         0.00         0         0.00           Board Members         0         0.00         0.00         1         0.00           All Other Employees         0         0.00         0.00         4         0.50         1           Personnel Area Total         0         0.00         0.00         5         0.50         1           OL05 - Tensas	74,688.50	18	17.00	680,846.88	
Education Employees         0         0.00         0.00         0         0.00           Student Employees         0         0.00         0.00         0         0.00           Board Members         0         0.00         0.00         11         0.00           All Other Employees         36         36.00         1,187,368.00         3         2.00         34           Personnel Area Total         36         36.00         1,187,368.00         14         2.00         35           OL04 - Nineteenth La Levee District           Education Employees         0         0.00         0.00         0         0.00           Student Employees         0         0.00         0.00         0         0.00           Board Members         0         0.00         0.00         1         0.00           All Other Employees         0         0.00         0.00         4         0.50         1           Personnel Area Total         0         0.00         0.00         5         0.50         1           OL05 - Tensas Basin Levee District         Education Employees         0         0.00         0.00         0         0.00           Student Employees         0	75,363.50	24	17.00	681,521.88	
Student Employees         0         0.00         0.00         0.00           Board Members         0         0.00         0.00         11         0.00           All Other Employees         36         36.00         1,187,368.00         3         2.00         34           Personnel Area Total         36         36.00         1,187,368.00         14         2.00         35           OL04 - Nineteenth La Levee District           Education Employees         0         0.00         0.00         0         0.00           Student Employees         0         0.00         0.00         0         0.00           Board Members         0         0.00         0.00         1         0.00           All Other Employees         0         0.00         0.00         1         0.00           Personnel Area Total         0         0.00         0.00         5         0.50         1           OL05 - Tensas Basin Levee District         Education Employees         0         0.00         0.00         0         0.00           Student Employees         0         0.00         0.00         0         0.00         0					
Board Members   0   0.00   0.00   11   0.00   0.00   All Other Employees   36   36.00   1,187,368.00   3   2.00   34   0.00	0.00	0	0.00	0.00	
All Other Employees         36         36.00         1,187,368.00         3         2.00         34           Personnel Area Total         36         36.00         1,187,368.00         14         2.00         35           OL04 - Nineteenth La Levee District           Education Employees         0         0.00         0.00         0         0.00           Student Employees         0         0.00         0.00         0         0.00           Board Members         0         0.00         0.00         1         0.00           All Other Employees         0         0.00         0.00         4         0.50         1           Personnel Area Total         0         0.00         0.00         0.00         5         0.50         1           OL05 - Tensas Basin Levee District         Education Employees         0         0.00         0.00         0         0.00           Student Employees         0         0.00         0.00         0         0.00	0.00	0	0.00	0.00	
Personnel Area Total         36         36.00         1,187,368.00         14         2.00         35           0L04 - Nineteenth La Levee District           Education Employees         0         0.00         0.00         0         0.00           Student Employees         0         0.00         0.00         0         0.00           Board Members         0         0.00         0.00         1         0.00           All Other Employees         0         0.00         0.00         4         0.50         1           Personnel Area Total         0         0.00         0.00         5         0.50         1           OL05 - Tensas Basin Levee District         Education Employees         0         0.00         0.00         0         0.00           Student Employees         0         0.00         0.00         0         0.00         0	2,050.00	11	0.00	2,050.00	
OL04 - Nineteenth La Levee District           Education Employees         0         0.00         0.00         0         0.00           Student Employees         0         0.00         0.00         0         0.00           Board Members         0         0.00         0.00         1         0.00           All Other Employees         0         0.00         0.00         4         0.50         1           Personnel Area Total         0         0.00         0.00         5         0.50         1           OL05 - Tensas Basin Levee District         Education Employees         0         0.00         0.00         0         0.00           Student Employees         0         0.00         0.00         0         0.00	48,379.20	39	38.00	1,535,747.20	
Education Employees   0   0.00   0.00   0   0.00   0.00     Student Employees   0   0.00   0.00   0   0.00     Board Members   0   0.00   0.00   1   0.00     All Other Employees   0   0.00   0.00   4   0.50   1     Personnel Area Total   0   0.00   0.00   5   0.50   1     OL05 - Tensas Basin Levee District   Education Employees   0   0.00   0.00   0   0.00     Student Employees   0   0.00   0.00   0   0.00   0     Output	50,429.20	50	38.00	1,537,797.20	
Student Employees         0         0.00         0.00         0         0.00           Board Members         0         0.00         0.00         1         0.00           All Other Employees         0         0.00         0.00         4         0.50         1           Personnel Area Total         0         0.00         0.00         5         0.50         1           0L05 - Tensas Basin Levee District         Education Employees         0         0.00         0.00         0         0.00           Student Employees         0         0.00         0.00         0         0.00					
Student Employees         0         0.00         0.00         0         0.00           Board Members         0         0.00         0.00         1         0.00           All Other Employees         0         0.00         0.00         4         0.50         1           Personnel Area Total         0         0.00         0.00         5         0.50         1           OL05 - Tensas Basin Levee District         Education Employees         0         0.00         0.00         0         0.00           Student Employees         0         0.00         0.00         0         0.00	0.00	0	0.00	0.00	
Board Members   0   0.00   0.00   1   0.00	0.00	0	0.00	0.00	
Personnel Area Total         0         0.00         0.00         5         0.50         1           OL05 - Tensas Basin Levee District	75.00	1	0.00	75.00	
OL05 - Tensas Basin Levee District           Education Employees         0         0.00         0.00         0         0.00           Student Employees         0         0.00         0.00         0         0.00	15,406.00	4	0.50	15,406.00	
Education Employees         0         0.00         0.00         0         0.00           Student Employees         0         0.00         0.00         0         0.00	15,481.00	5	0.50	15,481.00	
Education Employees         0         0.00         0.00         0         0.00           Student Employees         0         0.00         0.00         0         0.00					
Student Employees 0 0.00 0.00 0 0.00	0.00	0	0.00	0.00	
	0.00	0	0.00	0.00	
Roard Members II IIIII IIIII IIII	2,050.00	11	0.00	2,050.00	
	50.515.20	40	37.00	1.566.011.20	
	52,565.20	51	37.00	1,568,061.20	

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## **Report on State Employment**

Data as of 10/13/2017

#### **PORTS, LEVEE BOARDS**

Units of Local Govt Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,510.04	8	0.00	12,510.04
All Other Employees	12	12.00	373,110.40	2	2.00	141,980.80	14	14.00	515,091.20
Personnel Area Total	12	12.00	373,110.40	10	2.00	154,490.84	22	14.00	527,601.24
0L08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	657,399.60	2	2.00	155,500.80	19	19.00	812,900.40
Personnel Area Total	17	17.00	657,399.60	2	2.00	155,500.80	19	19.00	812,900.40
0L09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1,404.00	13	0.00	1,404.00
All Other Employees	44	44.00	1,759,243.20	2	2.00	265,304.00	46	46.00	2,024,547.20
Personnel Area Total	44	44.00	1,759,243.20	15	2.00	266,708.00	59	46.00	2,025,951.20
0L10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	114.00	4,719,156.00	1	1.00	104,998.40	115	115.00	4,824,154.40
Personnel Area Total	114	114.00	4,719,156.00	1	1.00	104,998.40	115	115.00	4,824,154.40
0L13 - Pontchartrain Levee District									
	_			•	0.05	• • •	-		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	1,852.00	9	0.00	1,852.00
All Other Employees	41	40.40	1,721,507.84	3	1.50	172,848.00	44	41.90	1,894,355.84
Personnel Area Total	41	40.40	1,721,507.84	12	1.50	174,700.00	53	41.90	1,896,207.84

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#### **PORTS, LEVEE BOARDS**

Units of Local Govt Agencies		CLAS!	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
OL14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.09	1,172.00	4	0.09	1,172.00
All Other Employees	24	24.00	925,382.64	2	1.75	108,938.44	26	25.75	1,034,321.08
Personnel Area Total	24	24.00	925,382.64	6	1.84	110,110.44	30	25.84	1,035,493.08
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	50.60	2,041,470.08	1	1.00	65,270.40	52	51.60	2,106,740.48
Personnel Area Total	51	50.60	2,041,470.08	1	1.00	65,270.40	52	51.60	2,106,740.48
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	3	3.00	120,238.56	1	0.00	0.00	4	3.00	120,238.56
Personnel Area Total	3	3.00	120,238.56	9	0.00	600.00	12	3.00	120,838.56
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	7.00	486,612.40	11	7.00	958,284.44	18	14.00	1,444,896.84
Personnel Area Total	7	7.00	486,612.40	16	7.00	958,284.44	23	14.00	1,444,896.84
0L31 - SE LA Flood Protect Auth-West									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00 0.00	0	0.00	0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	7	0.00	1.617.00	7	0.00	1,617.00
All Other Employees	44	44.00	1,892,030.40	5	5.00	478,982.40	49	49.00	2,371,012.80
All Utilet Filiblovees	44	44.00	1,892,030.40	5	5.00	4/8,982.40	49	49.00	2,3/1,012.80

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## **Report on State Employment**

Data as of 10/13/2017

#### **PORTS, LEVEE BOARDS**

Inits of Local Govt Agencies		CLAS!	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
DL34 - Orleans-Real Est Rec Non-Flood									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	20	20.00	932,614.54	6	3.00	246,022.40	26	23.00	1,178,636.94
Personnel Area Total	20	20.00	932,614.54	11	3.00	246,022.40	31	23.00	1,178,636.94
DP01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	174,865.05	4	2.00	174,865.05
Personnel Area Total	0	0.00	0.00	8	2.00	174,865.05	8	2.00	174,865.05
DP03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	15	0.00	1,125.00	15	0.00	1,125.00
All Other Employees	17	17.00	741,228.80	6	6.00	984,505.60	23	23.00	1,725,734.40
Personnel Area Total	17	17.00	741,228.80	21	6.00	985,630.60	38	23.00	1,726,859.40
DP04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
DD4.4. Mardinan Barish Bart Commission									
OP14 - Madison Parish Port Commission	•		2.25	•		2.22	•		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
				•			•		84,800.02 <b>84,800.02</b>
All Other Employees Personnel Area Total	0 <b>0</b>	0.00	0.00 <b>0.00</b>	9	2.00 2.00	84,800.02 <b>84,800.02</b>	<u>4</u> 9	2.00 <b>2.0</b> 0	

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#### **PORTS, LEVEE BOARDS**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0P16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Personnel Area Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
0P17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	250	249.40	13,143,462.28	19	17.40	2,393,343.16	269	266.80	15,536,805.44
Personnel Area Total	250	249.40	13,143,462.28	25	17.40	2,393,343.16	275	266.80	15,536,805.44
0P21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	1,622.25	9	0.00	1,622.25
All Other Employees	56	53.60	2,552,696.64	8	7.00	821,880.02	64	60.60	3,374,576.66
Personnel Area Total	56	53.60	2,552,696.64	17	7.00	823,502.27	73	60.60	3,376,198.91
0P26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	10,400.00	1	1.00	10,400.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	97	96.00	3,937,897.60	17	16.00	2,394,932.80	114	112.00	6,332,830.40
Personnel Area Total	97	96.00	3,937,897.60	24	17.00	2,405,332.80	121	113.00	6,343,230.40
0P33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	119,880.30	4	2.00	119,880.30
Personnel Area Total	0	0.00	0.00	9	2.00	119,880.30	9	2.00	119,880.30

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#### **PORTS, LEVEE BOARDS**

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
<b>OP38 - Natchitoches Parish Port Commission</b>										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14	
Personnel Area Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14	
0P42 - Grtr Krotz Springs Port Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00	
All Other Employees	0	0.00	0.00	2	1.80	109,457.92	2	1.80	109,457.92	
Personnel Area Total	0	0.00	0.00	13	1.80	110,207.92	13	1.80	110,207.92	
Units of Land Cout Tabels										
Units of Local Govt Totals	•	0.00	0.00	•	0.00	0.00	•	0.00	0.00	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	1.00	10,400.00	1	1.00	10,400.00	
Board Members	0	0.00	0.00	169	0.09	27,502.29	169	0.09	27,502.29	
All Other Employees	886	878.00	39,013,073.36	120	91.95	10,738,419.89	1,006	969.95	49,751,493.25	
Units of Local Govt Personnel Area Totals	886	878.00	39,013,073.36	290	93.04	10,776,322.18	1,176	971.04	49,789,395.54	
PORTS, LEVEE BOARDS TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	1.00	10,400.00	1	1.00	10,400.00	
Board Members	0	0.00	0.00	169	0.09	27,502.29	169	0.09	27,502.29	
All Other Employees	886	878.00	39,013,073.36	120	91.95	10,738,419.89	1,006	969.95	49,751,493.25	
DEPARTMENT TOTALS	886	878.00	39,013,073.36	290	93.04	10,776,322.18	1,176	971.04	49,789,395.54	

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## **Report on State Employment**

Data as of 10/13/2017

#### **INDEPENDENT**

Non-Appropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
.,	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A02 - Int Deep Water Gulf Trans Auth										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	14	0.00	0.00	14	0.00	0.00	
All Other Employees	0	0.00	0.00	1	1.00	41,600.00	1	1.00	41,600.00	
Personnel Area Total	0	0.00	0.00	15	1.00	41,600.00	15	1.00	41,600.00	
0C01 - Local Govt Environ Dev Auth										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90	
Personnel Area Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	14	0.00	0.00	14	0.00	0.00	
All Other Employees	0	0.00	0.00	3	3.00	161,649.90	3	3.00	161,649.90	
Non-Appropriated Personnel Area Totals	0	0.00	0.00	17	3.00	161,649.90	17	3.00	161,649.90	

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## **Report on State Employment**

Data as of 10/13/2017

#### **INDEPENDENT**

Units of Local Govt Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B81 - Pilotage Fee Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Personnel Area Total	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Units of Local Govt Personnel Area Totals	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
INDEPENDENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	0.00	14	0.00	0.00
All Other Employees	0	0.00	0.00	5	5.00	269,857.58	5	5.00	269,857.58
DEPARTMENT TOTALS	0	0.00	0.00	19	5.00	269,857.58	19	5.00	269,857.58

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## **Report on State Employment**

Data as of 10/13/2017

#### **LEGISLATIVE**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
5	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0962 - La Law Institute										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	6	1.00	440,856.96	6	1.00	440,856.96	
Personnel Area Total	0	0.00	0.00	8	2.00	465,816.96	8	2.00	465,816.96	
Units of Local Govt Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	6	1.00	440,856.96	6	1.00	440,856.96	
Units of Local Govt Personnel Area Totals	0	0.00	0.00	8	2.00	465,816.96	8	2.00	465,816.96	
LEGISLATIVE TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	6	1.00	440,856.96	6	1.00	440,856.96	
DEPARTMENT TOTALS	0	0.00	0.00	8	2.00	465,816.96	8	2.00	465,816.96	

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## **Report on State Employment**

Data as of 10/13/2017

#### **EXECUTIVE BRANCH ONLY**

Appropriated & Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
EXECUTIVE BRANCH AGENCIES TOTALS										
Education Employees	5,565	5,440.16	142,566,504.44	27,536	21,141.71	1,294,349,427.54	33,101	26,581.87	1,436,915,931.98	
Student Employees	0	0.00	0.00	1,193	327.61	11,356,932.37	1,193	327.61	11,356,932.37	
Board Members	0	0.00	0.00	571	27.00	1,453,245.38	571	27.00	1,453,245.38	
All Other Employees	32,430	31,074.35	1,524,965,478.67	4,277	3,459.10	236,135,288.34	36,707	34,533.45	1,761,100,767.01	
STATEWIDE TOTALS	37,995	36,514.51	1,667,531,983.11	33,577	24,955.42	1,543,294,893.63	71,572	61,469.93	3,210,826,876.74	

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## **Report on State Employment**

Data as of 10/13/2017

#### **STATEWIDE**

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
APPROPRIATED AGENCIES TOTALS										
Education Employees	5,565	5,440.16	142,566,504.44	27,536	21,141.71	1,294,349,427.54	33,101	26,581.87	1,436,915,931.98	
Student Employees	0	0.00	0.00	1,170	312.11	11,087,624.37	1,170	312.11	11,087,624.37	
Board Members	0	0.00	0.00	196	27.00	1,375,486.56	196	27.00	1,375,486.56	
All Other Employees	31,879	30,554.35	1,499,143,674.61	3,762	3,244.08	221,086,002.76	35,641	33,798.43	1,720,229,677.37	
STATEWIDE TOTALS	37,444	35,994.51	1,641,710,179.05	32,664	24,724.90	1,527,898,541.23	70,108	60,719.41	3,169,608,720.28	
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	37,444	35,994.51	1,641,710,179.05	31,298	24,385.79	1,515,435,430.30	68,742	60,380.30	3,157,145,609.35	
Employees with In-State Resident Employees with Out-of State Resident Employees with Unknown Resident	33,651 1,029 2,764		1,548,688,156.39 36,638,453.96 56,383,568.70	18,177 425 14,062		834,447,542.97 13,014,654.42 680,436,343.84	51,828 1,454 16,826		2,383,135,699.36 49,653,108.38 736,819,912.54	

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## **Report on State Employment**

Data as of 10/13/2017

#### **STATEWIDE**

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
NON-APPROPRIATED AGENCIES TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	23	15.50	269,308.00	23	15.50	269,308.00	
Board Members	0	0.00	0.00	375	0.00	77,758.82	375	0.00	77,758.82	
All Other Employees	551	520.00	25,821,804.06	515	215.02	15,049,285.58	1,066	735.02	40,871,089.64	
STATEWIDE TOTALS	551	520.00	25,821,804.06	913	230.52	15,396,352.40	1,464	750.52	41,218,156.46	
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	551	520.00	25,821,804.06	515	215.02	15,049,285.58	1,066	735.02	40,871,089.64	
Employees with In-State Resident	535		25,163,617.18	896		15,224,741.40	1,431		40,388,358.58	
<b>Employees with Out-of State Resident</b>	1		65,624.00	0		0.00	1		65,624.00	
<b>Employees with Unknown Resident</b>	15		592,562.88	17		171,611.00	32		764,173.88	

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## **Report on State Employment**

Data as of 10/13/2017

#### **STATEWIDE**

Units of Local Government	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
•	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	12.50	267,800.00	19	12.50	267,800.00
Board Members	0	0.00	0.00	448	0.09	29,317.29	448	0.09	29,317.29
All Other Employees	1,539	1,457.87	60,074,599.13	396	238.47	19,700,651.61	1,935	1,696.34	79,775,250.74
STATEWIDE TOTALS	1,539	1,457.87	60,074,599.13	863	251.06	19,997,768.90	2,402	1,708.93	80,072,368.03
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,539	1,457.87	60,074,599.13	396	238.47	19,700,651.61	1,935	1,696.34	79,775,250.74
Employees with In-State Resident	1,494		58,083,687.35	825		19,350,276.62	2,319		77,433,963.97
<b>Employees with Out-of State Resident</b>	19		869,793.60	3		131,164.80	22		1,000,958.40
<b>Employees with Unknown Resident</b>	26		1,121,118.18	35		516,327.48	61		1,637,445.66

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## **Report on State Employment**

Data as of 10/13/2017

#### **STATEWIDE**

All Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	5,565	5,440.16	142,566,504.44	27,536	21,141.71	1,294,349,427.54	33,101	26,581.87	1,436,915,931.98
Student Employees	0	0.00	0.00	1,212	340.11	11,624,732.37	1,212	340.11	11,624,732.37
Board Members	0	0.00	0.00	1,019	27.09	1,482,562.67	1,019	27.09	1,482,562.67
All Other Employees	33,969	32,532.22	1,585,040,077.80	4,673	3,697.57	255,835,939.95	38,642	36,229.79	1,840,876,017.75
STATEWIDE TOTALS	39,534	37,972.38	1,727,606,582.24	34,440	25,206.48	1,563,292,662.53	73,974	63,178.86	3,290,899,244.77
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	39,534	37,972.38	1,727,606,582.24	32,209	24,839.28	1,550,185,367.49	71,743	62,811.66	3,277,791,949.73
Employees with In-State Resident Employees with Out-of State Resident Employees with Unknown Resident	35,680 1,049 2,805		1,631,935,460.92 37,573,871.56 58,097,249.76	19,898 428 14,114		869,022,560.99 13,145,819.22 681,124,282.32	55,578 1,477 16,919		2,500,958,021.91 50,719,690.78 739,221,532.08

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