



Report on State Employment

EXTRACT

Data as of 2/9/2018

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/9/2018

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	91	64.70	4,851,073.22	91	64.70	4,851,073.22
Personnel Area Total	0	0.00	0.00	91	64.70	4,851,073.22	91	64.70	4,851,073.22
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	755,102.40	2	2.00	239,719.22	14	14.00	994,821.62
Personnel Area Total	12	12.00	755,102.40	2	2.00	239,719.22	14	14.00	994,821.62
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	38.00	2,092,168.00	1	1.00	101,504.00	42	39.00	2,193,672.00
Personnel Area Total	41	38.00	2,092,168.00	1	1.00	101,504.00	42	39.00	2,193,672.00
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	29.00	1,878,760.00	0	0.00	0.00	32	29.00	1,878,760.00
Personnel Area Total	32	29.00	1,878,760.00	0	0.00	0.00	32	29.00	1,878,760.00
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	399	382.00	24,401,844.06	101	101.00	8,143,538.52	500	483.00	32,545,382.58
Personnel Area Total	399	382.00	24,401,844.06	101	101.00	8,143,538.52	500	483.00	32,545,382.58
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	155.00	11,929,278.40	11	5.00	817,118.64	167	160.00	12,746,397.04
Personnel Area Total	156	155.00	11,929,278.40	11	5.00	817,118.64	167	160.00	12,746,397.04



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Report on State Employment
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Data as of 2/9/2018

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	263	262.00	14,823,145.74	263	262.00	14,823,145.74
Personnel Area Total	0	0.00	0.00	263	262.00	14,823,145.74	263	262.00	14,823,145.74
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	86,278.40	794	771.00	30,585,527.42	796	773.00	30,671,805.82
Personnel Area Total	2	2.00	86,278.40	794	771.00	30,585,527.42	796	773.00	30,671,805.82
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	551,912.40	6	6.00	696,363.20	16	15.00	1,248,275.60
Personnel Area Total	10	9.00	551,912.40	6	6.00	696,363.20	16	15.00	1,248,275.60
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,048,571.20	2	2.00	176,092.80	37	37.00	2,224,664.00
Personnel Area Total	35	35.00	2,048,571.20	2	2.00	176,092.80	37	37.00	2,224,664.00
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	62.00	3,127,758.40	1	0.00	48,100.00	64	62.00	3,175,858.40
Personnel Area Total	63	62.00	3,127,758.40	1	0.00	48,100.00	64	62.00	3,175,858.40
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	915,574.40	78	65.00	3,143,683.92	95	82.00	4,059,258.32
Personnel Area Total	17	17.00	915,574.40	78	65.00	3,143,683.92	95	82.00	4,059,258.32



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Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/9/2018

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	95.00	6,191,560.96	1	1.00	145,000.18	98	96.00	6,336,561.14
Personnel Area Total	97	95.00	6,191,560.96	1	1.00	145,000.18	98	96.00	6,336,561.14
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	34.00	2,160,392.00	2	2.00	279,095.96	38	36.00	2,439,487.96
Personnel Area Total	36	34.00	2,160,392.00	2	2.00	279,095.96	38	36.00	2,439,487.96
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	2,304,931.20	0	0.00	0.00	35	34.00	2,304,931.20
Personnel Area Total	35	34.00	2,304,931.20	0	0.00	0.00	35	34.00	2,304,931.20
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	33.00	1,113,569.60	0	0.00	0.00	33	33.00	1,113,569.60
Personnel Area Total	33	33.00	1,113,569.60	0	0.00	0.00	33	33.00	1,113,569.60
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	323,190.40	0	0.00	0.00	7	6.00	323,190.40
Personnel Area Total	7	6.00	323,190.40	0	0.00	0.00	7	6.00	323,190.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	780	765.00	51,563,019.04	2	1.00	211,297.58	782	766.00	51,774,316.62
Personnel Area Total	780	765.00	51,563,019.04	2	1.00	211,297.58	782	766.00	51,774,316.62



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/9/2018

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	55.00	4,038,008.00	1	1.00	130,000.00	56	56.00	4,168,008.00
Personnel Area Total	55	55.00	4,038,008.00	1	1.00	130,000.00	56	56.00	4,168,008.00
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	89.00	5,447,956.80	0	0.00	0.00	90	89.00	5,447,956.80
Personnel Area Total	90	89.00	5,447,956.80	0	0.00	0.00	90	89.00	5,447,956.80
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	2.00	273,967.20	0	0.00	0.00	5	2.00	273,967.20
Personnel Area Total	5	2.00	273,967.20	0	0.00	0.00	5	2.00	273,967.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,905	1,854.00	121,203,842.86	1,356	1,284.70	64,391,260.40	3,261	3,138.70	185,595,103.26
DEPARTMENT TOTALS	1,905	1,854.00	121,203,842.86	1,356	1,284.70	64,391,260.40	3,261	3,138.70	185,595,103.26



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/9/2018

VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	98.00	4,000,900.80	5	5.00	499,493.28	106	103.00	4,500,394.08
Personnel Area Total	101	98.00	4,000,900.80	5	5.00	499,493.28	106	103.00	4,500,394.08
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	112.00	4,105,504.00	0	0.00	0.00	129	112.00	4,105,504.00
Personnel Area Total	129	112.00	4,105,504.00	0	0.00	0.00	129	112.00	4,105,504.00
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	144.00	5,002,493.60	0	0.00	0.00	154	144.00	5,002,493.60
Personnel Area Total	154	144.00	5,002,493.60	0	0.00	0.00	154	144.00	5,002,493.60
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	144.00	5,036,657.60	0	0.00	0.00	164	144.00	5,036,657.60
Personnel Area Total	164	144.00	5,036,657.60	0	0.00	0.00	164	144.00	5,036,657.60
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	137.00	4,499,716.00	0	0.00	0.00	146	137.00	4,499,716.00
Personnel Area Total	146	137.00	4,499,716.00	0	0.00	0.00	146	137.00	4,499,716.00
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	133.00	4,592,785.60	0	0.00	0.00	140	133.00	4,592,785.60
Personnel Area Total	140	133.00	4,592,785.60	0	0.00	0.00	140	133.00	4,592,785.60



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/9/2018

VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	834	768.00	27,238,057.60	5	5.00	499,493.28	839	773.00	27,737,550.88
DEPARTMENT TOTALS	834	768.00	27,238,057.60	5	5.00	499,493.28	839	773.00	27,737,550.88



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DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
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Data as of 2/9/2018

ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,536,984.80	12	12.00	1,453,821.72	35	34.00	2,990,806.52
Personnel Area Total	23	22.00	1,536,984.80	12	12.00	1,453,821.72	35	34.00	2,990,806.52
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,222,542.40	36	36.00	3,598,642.58	76	75.00	5,821,184.98
Personnel Area Total	40	39.00	2,222,542.40	36	36.00	3,598,642.58	76	75.00	5,821,184.98
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	61.00	3,759,527.20	48	48.00	5,052,464.30	111	109.00	8,811,991.50
DEPARTMENT TOTALS	63	61.00	3,759,527.20	48	48.00	5,052,464.30	111	109.00	8,811,991.50



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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Data as of 2/9/2018

CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	35.00	2,251,941.12	5	4.00	397,321.60	46	39.00	2,649,262.72
Personnel Area Total	41	35.00	2,251,941.12	5	4.00	397,321.60	46	39.00	2,649,262.72
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,947,940.80	1	1.00	111,280.00	41	41.00	2,059,220.80
Personnel Area Total	40	40.00	1,947,940.80	1	1.00	111,280.00	41	41.00	2,059,220.80
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	57.50	2,609,418.24	2	2.00	219,564.80	66	59.50	2,828,983.04
Personnel Area Total	64	57.50	2,609,418.24	2	2.00	219,564.80	66	59.50	2,828,983.04
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	294	275.00	10,319,264.80	6	6.00	311,833.60	300	281.00	10,631,098.40
Personnel Area Total	294	275.00	10,319,264.80	6	6.00	311,833.60	300	281.00	10,631,098.40
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,507,937.60	3	3.00	261,768.00	30	30.00	1,769,705.60
Personnel Area Total	27	27.00	1,507,937.60	3	3.00	261,768.00	30	30.00	1,769,705.60
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	62.00	2,906,507.76	3	3.00	198,100.76	136	65.00	3,104,608.52
Personnel Area Total	133	62.00	2,906,507.76	3	3.00	198,100.76	136	65.00	3,104,608.52



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/9/2018

CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	599	496.50	21,543,010.32	20	19.00	1,499,868.76	619	515.50	23,042,879.08
DEPARTMENT TOTALS	599	496.50	21,543,010.32	20	19.00	1,499,868.76	619	515.50	23,042,879.08



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/9/2018

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	177.00	10,827,449.62	8	8.00	924,639.30	186	185.00	11,752,088.92
Personnel Area Total	178	177.00	10,827,449.62	8	8.00	924,639.30	186	185.00	11,752,088.92
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,994	3,990.00	191,467,336.84	9	9.00	874,761.68	4,003	3,999.00	192,342,098.52
Personnel Area Total	3,994	3,990.00	191,467,336.84	9	9.00	874,761.68	4,003	3,999.00	192,342,098.52
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,172	4,167.00	202,294,786.46	17	17.00	1,799,400.98	4,189	4,184.00	204,094,187.44
DEPARTMENT TOTALS	4,172	4,167.00	202,294,786.46	17	17.00	1,799,400.98	4,189	4,184.00	204,094,187.44



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/9/2018

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	232	205.00	11,973,255.32	12	12.00	1,167,045.36	244	217.00	13,140,300.68
Personnel Area Total	232	205.00	11,973,255.32	17	17.00	1,387,045.66	249	222.00	13,360,300.98
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,334	1,294.00	54,237,542.58	13	13.00	2,031,045.64	1,347	1,307.00	56,268,588.22
Personnel Area Total	1,334	1,294.00	54,237,542.58	13	13.00	2,031,045.64	1,347	1,307.00	56,268,588.22
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	319	304.00	13,459,066.40	5	5.00	490,290.32	324	309.00	13,949,356.72
Personnel Area Total	319	304.00	13,459,066.40	5	5.00	490,290.32	324	309.00	13,949,356.72
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	282	271.00	11,283,586.08	6	6.00	657,984.08	288	277.00	11,941,570.16
Personnel Area Total	282	271.00	11,283,586.08	6	6.00	657,984.08	288	277.00	11,941,570.16
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	152.00	5,368,105.60	0	0.00	0.00	154	152.00	5,368,105.60
Personnel Area Total	154	152.00	5,368,105.60	0	0.00	0.00	154	152.00	5,368,105.60
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	490	477.00	20,234,271.20	5	5.00	510,921.58	495	482.00	20,745,192.78
Personnel Area Total	490	477.00	20,234,271.20	5	5.00	510,921.58	495	482.00	20,745,192.78



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/9/2018

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	565	560.00	23,646,199.20	8	8.00	1,069,532.88	573	568.00	24,715,732.08
Personnel Area Total	565	560.00	23,646,199.20	8	8.00	1,069,532.88	573	568.00	24,715,732.08
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	317	316.00	12,598,539.20	4	4.00	505,447.54	321	320.00	13,103,986.74
Personnel Area Total	317	316.00	12,598,539.20	4	4.00	505,447.54	321	320.00	13,103,986.74
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	784	755.00	40,372,400.64	0	0.00	0.00	784	755.00	40,372,400.64
Personnel Area Total	784	755.00	40,372,400.64	0	0.00	0.00	784	755.00	40,372,400.64
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	289	282.00	11,475,834.24	6	6.00	579,007.52	295	288.00	12,054,841.76
Personnel Area Total	289	282.00	11,475,834.24	6	6.00	579,007.52	295	288.00	12,054,841.76
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	66.00	3,472,491.24	0	0.00	0.00	67	66.00	3,472,491.24
Personnel Area Total	67	66.00	3,472,491.24	0	0.00	0.00	67	66.00	3,472,491.24
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,833	4,682.00	208,121,291.70	59	59.00	7,011,274.92	4,892	4,741.00	215,132,566.62
DEPARTMENT TOTALS	4,833	4,682.00	208,121,291.70	64	64.00	7,231,275.22	4,897	4,746.00	215,352,566.92



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/9/2018

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	100.00	6,012,297.20	2	1.00	199,819.88	109	101.00	6,212,117.08
Personnel Area Total	107	100.00	6,012,297.20	2	1.00	199,819.88	109	101.00	6,212,117.08
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,773	1,719.00	117,975,099.32	74	54.05	4,450,126.98	1,847	1,773.05	122,425,226.30
Personnel Area Total	1,773	1,719.00	117,975,099.32	74	54.05	4,450,126.98	1,847	1,773.05	122,425,226.30
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	516	480.00	20,044,310.00	9	6.75	406,798.34	525	486.75	20,451,108.34
Personnel Area Total	516	480.00	20,044,310.00	9	6.75	406,798.34	525	486.75	20,451,108.34
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	151.00	8,436,625.18	10	9.00	893,001.72	163	160.00	9,329,626.90
Personnel Area Total	153	151.00	8,436,625.18	10	9.00	893,001.72	163	160.00	9,329,626.90
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	48,900.80	2	2.00	163,321.60	3	3.00	212,222.40
Personnel Area Total	1	1.00	48,900.80	2	2.00	163,321.60	3	3.00	212,222.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	506,979.20	1	1.00	115,000.08	11	11.00	621,979.28
Personnel Area Total	10	10.00	506,979.20	1	1.00	115,000.08	11	11.00	621,979.28



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/9/2018

DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	12.00	711,895.60	0	0.00	0.00	13	12.00	711,895.60
Personnel Area Total	13	12.00	711,895.60	0	0.00	0.00	13	12.00	711,895.60

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,573	2,473.00	153,736,107.30	98	73.80	6,228,068.60	2,671	2,546.80	159,964,175.90
DEPARTMENT TOTALS	2,573	2,473.00	153,736,107.30	98	73.80	6,228,068.60	2,671	2,546.80	159,964,175.90



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/9/2018

DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	741	730.00	33,443,822.88	68	60.00	4,087,380.96	809	790.00	37,531,203.84
Personnel Area Total	741	730.00	33,443,822.88	68	60.00	4,087,380.96	809	790.00	37,531,203.84

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	741	730.00	33,443,822.88	68	60.00	4,087,380.96	809	790.00	37,531,203.84
DEPARTMENT TOTALS	741	730.00	33,443,822.88	68	60.00	4,087,380.96	809	790.00	37,531,203.84



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/9/2018

LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	143.80	6,868,940.00	14	12.70	1,643,276.96	159	156.50	8,512,216.96
Personnel Area Total	145	143.80	6,868,940.00	14	12.70	1,643,276.96	159	156.50	8,512,216.96
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	147.00	7,559,718.40	18	9.73	1,855,942.66	165	156.73	9,415,661.06
Personnel Area Total	147	147.00	7,559,718.40	18	9.73	1,855,942.66	165	156.73	9,415,661.06
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	196.00	10,644,181.60	17	11.00	2,208,627.20	216	207.00	12,852,808.80
Personnel Area Total	199	196.00	10,644,181.60	17	11.00	2,208,627.20	216	207.00	12,852,808.80
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	305,656.00	2	2.00	194,958.40	8	8.00	500,614.40
Personnel Area Total	6	6.00	305,656.00	2	2.00	194,958.40	8	8.00	500,614.40
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	838	815.00	40,079,665.60	53	47.00	2,836,808.00	891	862.00	42,916,473.60
Personnel Area Total	838	815.00	40,079,665.60	53	47.00	2,836,808.00	891	862.00	42,916,473.60
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	389	372.00	25,592,470.54	19	11.00	1,723,694.18	408	383.00	27,316,164.72
Personnel Area Total	389	372.00	25,592,470.54	19	11.00	1,723,694.18	408	383.00	27,316,164.72



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/9/2018

LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	131.80	7,345,827.84	8	6.60	1,191,469.76	147	138.40	8,537,297.60
Personnel Area Total	139	131.80	7,345,827.84	8	6.60	1,191,469.76	147	138.40	8,537,297.60
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	89.80	4,752,779.20	2	2.00	279,361.16	93	91.80	5,032,140.36
Personnel Area Total	91	89.80	4,752,779.20	2	2.00	279,361.16	93	91.80	5,032,140.36
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	371	370.00	18,035,914.00	20	2.00	1,261,370.24	391	372.00	19,297,284.24
Personnel Area Total	371	370.00	18,035,914.00	20	2.00	1,261,370.24	391	372.00	19,297,284.24
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	460,636.80	1	1.00	140,000.12	7	7.00	600,636.92
Personnel Area Total	6	6.00	460,636.80	1	1.00	140,000.12	7	7.00	600,636.92
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	103.00	5,124,932.80	6	5.75	995,389.20	110	108.75	6,120,322.00
Personnel Area Total	104	103.00	5,124,932.80	6	5.75	995,389.20	110	108.75	6,120,322.00
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,181	1,142.00	66,193,766.60	74	12.50	5,560,264.84	1,255	1,154.50	71,754,031.44
Personnel Area Total	1,181	1,142.00	66,193,766.60	74	12.50	5,560,264.84	1,255	1,154.50	71,754,031.44



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/9/2018

LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,478	1,344.93	60,061,322.00	26	18.50	2,937,251.20	1,504	1,363.43	62,998,573.20
Personnel Area Total	1,478	1,344.93	60,061,322.00	26	18.50	2,937,251.20	1,504	1,363.43	62,998,573.20
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,436	1,358.00	54,842,374.08	15	12.50	1,504,704.24	1,451	1,370.50	56,347,078.32
Personnel Area Total	1,436	1,358.00	54,842,374.08	15	12.50	1,504,704.24	1,451	1,370.50	56,347,078.32
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	62.77	3,173,650.43	5	1.00	301,685.92	75	63.77	3,475,336.35
Personnel Area Total	70	62.77	3,173,650.43	5	1.00	301,685.92	75	63.77	3,475,336.35
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	79.00	4,068,344.80	2	2.00	225,006.60	82	81.00	4,293,351.40
Personnel Area Total	80	79.00	4,068,344.80	2	2.00	225,006.60	82	81.00	4,293,351.40
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	3,978,873.60	9	3.00	716,310.40	85	79.00	4,695,184.00
Personnel Area Total	76	76.00	3,978,873.60	9	3.00	716,310.40	85	79.00	4,695,184.00
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	128.00	7,012,995.60	7	6.80	1,342,248.44	136	134.80	8,355,244.04
Personnel Area Total	129	128.00	7,012,995.60	7	6.80	1,342,248.44	136	134.80	8,355,244.04



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/9/2018

LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,885	6,571.10	326,102,049.89	298	167.08	26,918,369.52	7,183	6,738.18	353,020,419.41
DEPARTMENT TOTALS	6,885	6,571.10	326,102,049.89	298	167.08	26,918,369.52	7,183	6,738.18	353,020,419.41



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/9/2018

DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,402	3,326.00	147,456,911.88	116	60.00	6,306,146.34	3,518	3,386.00	153,763,058.22
Personnel Area Total	3,402	3,326.00	147,456,911.88	116	60.00	6,306,146.34	3,518	3,386.00	153,763,058.22
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,402	3,326.00	147,456,911.88	116	60.00	6,306,146.34	3,518	3,386.00	153,763,058.22
DEPARTMENT TOTALS	3,402	3,326.00	147,456,911.88	116	60.00	6,306,146.34	3,518	3,386.00	153,763,058.22



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/9/2018

DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	26.00	1,756,497.60	7	7.00	709,957.56	34	33.00	2,466,455.16
Personnel Area Total	27	26.00	1,756,497.60	7	7.00	709,957.56	34	33.00	2,466,455.16
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	161.00	9,372,625.60	1	1.00	103,563.20	165	162.00	9,476,188.80
Personnel Area Total	164	161.00	9,372,625.60	1	1.00	103,563.20	165	162.00	9,476,188.80
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	47.00	2,988,450.40	1	1.00	107,640.00	49	48.00	3,096,090.40
Personnel Area Total	48	47.00	2,988,450.40	1	1.00	107,640.00	49	48.00	3,096,090.40
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,563,496.00	1	1.00	109,140.20	39	39.00	2,672,636.20
Personnel Area Total	38	38.00	2,563,496.00	1	1.00	109,140.20	39	39.00	2,672,636.20
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	277	272.00	16,681,069.60	10	10.00	1,030,300.96	287	282.00	17,711,370.56
DEPARTMENT TOTALS	277	272.00	16,681,069.60	10	10.00	1,030,300.96	287	282.00	17,711,370.56



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/9/2018

REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	699	651.00	35,632,278.50	12	10.00	1,424,915.18	711	661.00	37,057,193.68
Personnel Area Total	699	651.00	35,632,278.50	12	10.00	1,424,915.18	711	661.00	37,057,193.68
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	699	651.00	35,632,278.50	12	10.00	1,424,915.18	711	661.00	37,057,193.68
DEPARTMENT TOTALS	699	651.00	35,632,278.50	12	10.00	1,424,915.18	711	661.00	37,057,193.68



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/9/2018

DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	669	655.00	39,420,593.94	16	9.00	1,129,273.86	685	664.00	40,549,867.80
Personnel Area Total	669	655.00	39,420,593.94	16	9.00	1,129,273.86	685	664.00	40,549,867.80
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	669	655.00	39,420,593.94	16	9.00	1,129,273.86	685	664.00	40,549,867.80
DEPARTMENT TOTALS	669	655.00	39,420,593.94	16	9.00	1,129,273.86	685	664.00	40,549,867.80



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/9/2018

LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	857	805.00	39,455,412.36	10	10.00	1,208,907.18	867	815.00	40,664,319.54
Personnel Area Total	857	805.00	39,455,412.36	10	10.00	1,208,907.18	867	815.00	40,664,319.54
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	857	805.00	39,455,412.36	10	10.00	1,208,907.18	867	815.00	40,664,319.54
DEPARTMENT TOTALS	857	805.00	39,455,412.36	10	10.00	1,208,907.18	867	815.00	40,664,319.54



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/9/2018

WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	42.00	2,537,564.43	1	1.00	110,006.00	47	43.00	2,647,570.43
Personnel Area Total	46	42.00	2,537,564.43	1	1.00	110,006.00	47	43.00	2,647,570.43
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	262	260.00	16,856,669.60	6	5.00	522,153.32	268	265.00	17,378,822.92
Personnel Area Total	262	260.00	16,856,669.60	6	5.00	522,153.32	268	265.00	17,378,822.92
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	268	251.00	13,745,549.69	5	4.00	448,884.80	273	255.00	14,194,434.49
Personnel Area Total	268	251.00	13,745,549.69	5	4.00	448,884.80	273	255.00	14,194,434.49
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	242	240.00	12,844,998.40	2	1.00	169,000.00	244	241.00	13,013,998.40
Personnel Area Total	242	240.00	12,844,998.40	2	1.00	169,000.00	244	241.00	13,013,998.40
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	818	793.00	45,984,782.12	14	11.00	1,250,044.12	832	804.00	47,234,826.24
DEPARTMENT TOTALS	818	793.00	45,984,782.12	14	11.00	1,250,044.12	832	804.00	47,234,826.24



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/9/2018

SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	6,232,824.00	46	0.00	448,420.96	144	98.00	6,681,244.96
Personnel Area Total	98	98.00	6,232,824.00	46	0.00	448,420.96	144	98.00	6,681,244.96
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,150,884.80	0	0.00	0.00	18	18.00	1,150,884.80
Personnel Area Total	18	18.00	1,150,884.80	0	0.00	0.00	18	18.00	1,150,884.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,218,257.60	0	0.00	0.00	40	40.00	2,218,257.60
Personnel Area Total	40	40.00	2,218,257.60	0	0.00	0.00	40	40.00	2,218,257.60
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
Personnel Area Total	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	5.00	268,434.40	4	4.00	294,909.68	10	9.00	563,344.08
Personnel Area Total	6	5.00	268,434.40	4	4.00	294,909.68	10	9.00	563,344.08
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	161.00	9,870,400.80	53	7.00	973,857.04	215	168.00	10,844,257.84
DEPARTMENT TOTALS	162	161.00	9,870,400.80	53	7.00	973,857.04	215	168.00	10,844,257.84



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/9/2018

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	644	642.03	25,018,762.00	2,859	2,667.23	189,473,789.67	3,503	3,309.26	214,492,551.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	644	642.03	25,018,762.00	2,859	2,667.23	189,473,789.67	3,503	3,309.26	214,492,551.67
0602 - LSU-Alexandria									
Education Employees	52	52.00	1,548,560.00	230	155.16	6,435,446.04	282	207.16	7,984,006.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	52.00	1,548,560.00	230	155.16	6,435,446.04	282	207.16	7,984,006.04
0603 - University of New Orleans									
Education Employees	59	58.90	2,112,884.00	887	545.73	37,767,216.00	946	604.63	39,880,100.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	59	58.90	2,112,884.00	887	545.73	37,767,216.00	946	604.63	39,880,100.00
0604 - LSU-Health Sciences Center NO									
Education Employees	337	337.00	11,398,167.07	905	863.78	82,420,632.13	1,242	1,200.78	93,818,799.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	337	337.00	11,398,167.07	905	863.78	82,420,632.13	1,242	1,200.78	93,818,799.20
0605 - LSU-Eunice									
Education Employees	49	49.00	1,341,766.40	204	150.87	6,061,923.45	253	199.87	7,403,689.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	49	49.00	1,341,766.40	204	150.87	6,061,923.45	253	199.87	7,403,689.85
0606 - LSU-Shreveport									
Education Employees	64	63.60	1,727,606.40	287	222.19	11,779,907.16	351	285.79	13,507,513.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	64	63.60	1,727,606.40	287	222.19	11,779,907.16	351	285.79	13,507,513.56



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/9/2018

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	145	142.20	5,109,696.80	259	252.13	18,325,656.08	404	394.33	23,435,352.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	145	142.20	5,109,696.80	259	252.13	18,325,656.08	404	394.33	23,435,352.88
0609 - LSU-Pennington Biomedical Res									
Education Employees	52	50.55	1,782,942.96	143	138.21	9,495,788.00	195	188.76	11,278,730.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	50.55	1,782,942.96	143	138.21	9,495,788.00	195	188.76	11,278,730.96
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	132	132.00	4,913,307.00	516	490.17	47,892,832.00	648	622.17	52,806,139.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	132	132.00	4,913,307.00	516	490.17	47,892,832.00	648	622.17	52,806,139.00
0612 - Baton Rouge Community College									
Education Employees	52	49.00	1,591,728.57	651	374.83	19,789,301.14	703	423.83	21,381,029.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	49.00	1,591,728.57	651	374.83	19,789,301.14	703	423.83	21,381,029.71
0615 - SU Board of Supervisors									
Education Employees	3	3.00	86,480.42	13	13.00	1,515,440.00	16	16.00	1,601,920.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3	3.00	86,480.42	13	13.00	1,515,440.00	16	16.00	1,601,920.42
0616 - SU A & M College									
Education Employees	286	279.50	8,840,946.40	1,044	1,035.00	44,943,863.00	1,330	1,314.50	53,784,809.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	286	279.50	8,840,946.40	1,044	1,035.00	44,943,863.00	1,330	1,314.50	53,784,809.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/9/2018

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	70	70.00	2,084,936.03	268	256.09	10,002,485.84	338	326.09	12,087,421.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	70	70.00	2,084,936.03	268	256.09	10,002,485.84	338	326.09	12,087,421.87
0618 - SU Shreveport									
Education Employees	51	51.00	1,515,633.60	266	204.51	7,608,684.33	317	255.51	9,124,317.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,515,633.60	266	204.51	7,608,684.33	317	255.51	9,124,317.93
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	17.00	1,899,210.04	17	17.00	1,899,210.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	17	17.00	1,899,210.04	17	17.00	1,899,210.04
0621 - Nicholls State University									
Education Employees	175	175.00	4,943,827.20	791	683.00	23,786,207.00	966	858.00	28,730,034.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	175	175.00	4,943,827.20	791	683.00	23,786,207.00	966	858.00	28,730,034.20
0623 - Grambling State University									
Education Employees	83	81.00	2,537,839.39	356	343.92	19,473,444.23	439	424.92	22,011,283.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	83	81.00	2,537,839.39	356	343.92	19,473,444.23	439	424.92	22,011,283.62
0625 - La Tech University									
Education Employees	229	228.00	6,407,107.20	791	751.56	48,790,263.33	1,020	979.56	55,197,370.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	229	228.00	6,407,107.20	791	751.56	48,790,263.33	1,020	979.56	55,197,370.53



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/9/2018

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	128	124.25	3,624,327.20	589	437.91	27,045,183.02	717	562.16	30,669,510.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	128	124.25	3,624,327.20	589	437.91	27,045,183.02	717	562.16	30,669,510.22
0629 - University of La-Monroe									
Education Employees	184	182.00	5,844,567.28	577	511.62	32,777,081.83	761	693.62	38,621,649.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	184	182.00	5,844,567.28	577	511.62	32,777,081.83	761	693.62	38,621,649.11
0631 - Northwestern State University									
Education Employees	140	140.00	4,486,461.20	589	537.30	30,408,474.97	729	677.30	34,894,936.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	140	140.00	4,486,461.20	589	537.30	30,408,474.97	729	677.30	34,894,936.17
0634 - Southeastern La University									
Education Employees	297	294.19	8,803,388.26	853	734.00	45,732,502.46	1,150	1,028.19	54,535,890.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	297	294.19	8,803,388.26	853	734.00	45,732,502.46	1,150	1,028.19	54,535,890.72
0640 - University of La-Lafayette									
Education Employees	561	541.60	16,902,001.17	1,586	1,484.86	100,325,840.46	2,147	2,026.46	117,227,841.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	561	541.60	16,902,001.17	1,586	1,484.86	100,325,840.46	2,147	2,026.46	117,227,841.63
0641 - Delgado Community College									
Education Employees	175	130.00	5,167,393.92	1,505	704.17	34,610,174.23	1,680	834.17	39,777,568.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	175	130.00	5,167,393.92	1,505	704.17	34,610,174.23	1,680	834.17	39,777,568.15



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/9/2018

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	14	13.50	362,429.60	109	99.50	4,523,190.62	123	113.00	4,885,620.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	14	13.50	362,429.60	109	99.50	4,523,190.62	123	113.00	4,885,620.22
0644 - Bossier Community College									
Education Employees	88	56.00	2,636,082.80	868	285.76	14,024,670.94	956	341.76	16,660,753.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	88	56.00	2,636,082.80	868	285.76	14,024,670.94	956	341.76	16,660,753.74
0671 - HED-Board of Regents									
Education Employees	46	46.00	2,629,536.00	179	169.00	11,298,961.96	225	215.00	13,928,497.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	46	46.00	2,629,536.00	179	169.00	11,298,961.96	225	215.00	13,928,497.96
0730 - South Central LA Technical College									
Education Employees	11	11.00	331,073.60	117	66.08	3,282,791.95	128	77.08	3,613,865.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	331,073.60	117	66.08	3,282,791.95	128	77.08	3,613,865.55
0731 - L.E.Fletcher Tech Comm College									
Education Employees	14	14.00	395,720.00	187	96.93	4,715,394.31	201	110.93	5,111,114.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	14	14.00	395,720.00	187	96.93	4,715,394.31	201	110.93	5,111,114.31
0751 - Sowela Tech Comm College									
Education Employees	18	18.00	518,294.40	336	177.91	8,763,439.14	354	195.91	9,281,733.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	18	18.00	518,294.40	336	177.91	8,763,439.14	354	195.91	9,281,733.54



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/9/2018

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	8	8.00	228,883.20	145	94.08	4,150,859.19	153	102.08	4,379,742.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	228,883.20	145	94.08	4,150,859.19	153	102.08	4,379,742.39
0788 - Northshore Tech Comm College									
Education Employees	21	21.00	671,964.80	283	171.51	8,635,471.25	304	192.51	9,307,436.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	671,964.80	283	171.51	8,635,471.25	304	192.51	9,307,436.05
0789 - Central LA Tech Comm College									
Education Employees	8	8.00	311,833.60	232	185.00	8,949,151.25	240	193.00	9,260,984.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	311,833.60	232	185.00	8,949,151.25	240	193.00	9,260,984.85
N645 - South La Community College-NP									
Education Employees	64	64.00	1,967,383.60	539	322.05	14,870,780.45	603	386.05	16,838,164.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	64	64.00	1,967,383.60	539	322.05	14,870,780.45	603	386.05	16,838,164.05
N646 - River Parish Comm College-NP									
Education Employees	5	5.00	163,849.00	183	101.20	4,718,234.28	188	106.20	4,882,083.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	163,849.00	183	101.20	4,718,234.28	188	106.20	4,882,083.28
N647 - La Delta Community College-NP									
Education Employees	17	17.00	587,641.60	405	235.26	10,779,313.86	422	252.26	11,366,955.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	17	17.00	587,641.60	405	235.26	10,779,313.86	422	252.26	11,366,955.46



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/9/2018

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	149	145.23	11,734,630.87	149	145.23	11,734,630.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	149	145.23	11,734,630.87	149	145.23	11,734,630.87

HIGHER EDUCATION TOTALS

Education Employees	4,282	4,157.32	138,595,022.67	19,918	15,723.75	968,808,236.48	24,200	19,881.07	1,107,403,259.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,282	4,157.32	138,595,022.67	19,918	15,723.75	968,808,236.48	24,200	19,881.07	1,107,403,259.15



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/9/2018

HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	3	3.00	114,852.51	52	48.20	5,186,662.86	55	51.20	5,301,515.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3	3.00	114,852.51	52	48.20	5,186,662.86	55	51.20	5,301,515.37
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	269	269.00	10,465,369.78	118	87.90	7,217,630.48	387	356.90	17,683,000.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	269	269.00	10,465,369.78	118	87.90	7,217,630.48	387	356.90	17,683,000.26
HEALTH CARE SERVICES TOTALS									
Education Employees	272	272.00	10,580,222.29	170	136.10	12,404,293.34	442	408.10	22,984,515.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	272	272.00	10,580,222.29	170	136.10	12,404,293.34	442	408.10	22,984,515.63



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/9/2018

EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	783,328.00	11	11.00	834,204.80
Personnel Area Total	1	1.00	50,876.80	10	10.00	783,328.00	11	11.00	834,204.80
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	451	418.50	25,624,754.61	39	39.00	4,408,587.82	490	457.50	30,033,342.43
Personnel Area Total	451	418.50	25,624,754.61	39	39.00	4,408,587.82	490	457.50	30,033,342.43
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	97	93.50	5,689,972.58	97	93.50	5,689,972.58
Personnel Area Total	0	0.00	0.00	97	93.50	5,689,972.58	97	93.50	5,689,972.58
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	83,345.60	73	73.00	4,283,771.70	75	75.00	4,367,117.30
Personnel Area Total	2	2.00	83,345.60	73	73.00	4,283,771.70	75	75.00	4,367,117.30
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	454	421.50	25,758,977.01	219	215.50	15,165,660.10	673	637.00	40,924,637.11
DEPARTMENT TOTALS	454	421.50	25,758,977.01	219	215.50	15,165,660.10	673	637.00	40,924,637.11



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/9/2018

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	108.00	3,475,786.80	164	150.00	8,536,033.16	279	258.00	12,011,819.96
Personnel Area Total	115	108.00	3,475,786.80	164	150.00	8,536,033.16	279	258.00	12,011,819.96
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	144.00	4,663,682.40	52	43.00	2,946,185.84	201	187.00	7,609,868.24
Personnel Area Total	149	144.00	4,663,682.40	52	43.00	2,946,185.84	201	187.00	7,609,868.24
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	327,224.56	107	88.00	4,199,218.14	116	97.00	4,526,442.70
Personnel Area Total	9	9.00	327,224.56	107	88.00	4,199,218.14	116	97.00	4,526,442.70
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	36,732.80	77	26.00	2,541,087.12	78	27.00	2,577,819.92
Personnel Area Total	1	1.00	36,732.80	77	26.00	2,541,087.12	78	27.00	2,577,819.92
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	48.50	2,852,356.00	6	6.00	601,848.00	56	54.50	3,454,204.00
Personnel Area Total	50	48.50	2,852,356.00	6	6.00	601,848.00	56	54.50	3,454,204.00
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	316,312.00	93	76.20	4,255,677.66	100	83.20	4,571,989.66
Personnel Area Total	7	7.00	316,312.00	93	76.20	4,255,677.66	100	83.20	4,571,989.66



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/9/2018

EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	331	317.50	11,672,094.56	499	389.20	23,080,049.92	830	706.70	34,752,144.48
DEPARTMENT TOTALS	331	317.50	11,672,094.56	499	389.20	23,080,049.92	830	706.70	34,752,144.48



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/9/2018

PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,272,235.20	12	12.00	754,088.92	78	77.00	4,026,324.12
Personnel Area Total	66	65.00	3,272,235.20	17	17.00	979,089.02	83	82.00	4,251,324.22
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,272,235.20	12	12.00	754,088.92	78	77.00	4,026,324.12
DEPARTMENT TOTALS	66	65.00	3,272,235.20	17	17.00	979,089.02	83	82.00	4,251,324.22



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/9/2018

AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	526	502.00	24,864,597.16	44	43.00	4,024,484.88	570	545.00	28,889,082.04
Personnel Area Total	526	502.00	24,864,597.16	44	43.00	4,024,484.88	570	545.00	28,889,082.04
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	526	502.00	24,864,597.16	44	43.00	4,024,484.88	570	545.00	28,889,082.04
DEPARTMENT TOTALS	526	502.00	24,864,597.16	44	43.00	4,024,484.88	570	545.00	28,889,082.04



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/9/2018

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	469	454.83	28,175,133.32	469	454.83	28,175,133.32
Personnel Area Total	0	0.00	0.00	469	454.83	28,175,133.32	469	454.83	28,175,133.32
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	469	454.83	28,175,133.32	469	454.83	28,175,133.32
DEPARTMENT TOTALS	0	0.00	0.00	469	454.83	28,175,133.32	469	454.83	28,175,133.32



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/9/2018

INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	190.00	10,915,530.08	25	25.00	3,135,939.82	222	215.00	14,051,469.90
Personnel Area Total	197	190.00	10,915,530.08	25	25.00	3,135,939.82	222	215.00	14,051,469.90
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	190.00	10,915,530.08	25	25.00	3,135,939.82	222	215.00	14,051,469.90
DEPARTMENT TOTALS	197	190.00	10,915,530.08	25	25.00	3,135,939.82	222	215.00	14,051,469.90



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/9/2018

LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	177,403.20	10	9.00	712,770.24	14	12.00	890,173.44
Personnel Area Total	4	3.00	177,403.20	10	9.00	712,770.24	14	12.00	890,173.44
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	177,403.20	10	9.00	712,770.24	14	12.00	890,173.44
DEPARTMENT TOTALS	4	3.00	177,403.20	10	9.00	712,770.24	14	12.00	890,173.44



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/9/2018

SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	433	283.00	17,525,960.40	21	13.60	1,360,901.36	454	296.60	18,886,861.76
Personnel Area Total	433	283.00	17,525,960.40	21	13.60	1,360,901.36	454	296.60	18,886,861.76

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	433	283.00	17,525,960.40	21	13.60	1,360,901.36	454	296.60	18,886,861.76
DEPARTMENT TOTALS	433	283.00	17,525,960.40	21	13.60	1,360,901.36	454	296.60	18,886,861.76



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/9/2018

TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	44.00	3,027,410.88	24	8.00	1,341,128.88	72	52.00	4,368,539.76
Personnel Area Total	48	44.00	3,027,410.88	24	8.00	1,341,128.88	72	52.00	4,368,539.76
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	44.00	3,027,410.88	24	8.00	1,341,128.88	72	52.00	4,368,539.76
DEPARTMENT TOTALS	48	44.00	3,027,410.88	24	8.00	1,341,128.88	72	52.00	4,368,539.76



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/9/2018

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,905	1,854.00	121,203,842.86	1,356	1,284.70	64,391,260.40	3,261	3,138.70	185,595,103.26
VETERANS AFFAIRS	834	768.00	27,238,057.60	5	5.00	499,493.28	839	773.00	27,737,550.88
ECONOMIC DEVELOPMENT	63	61.00	3,759,527.20	48	48.00	5,052,464.30	111	109.00	8,811,991.50
CRT	599	496.50	21,543,010.32	20	19.00	1,499,868.76	619	515.50	23,042,879.08
DOTD	4,172	4,167.00	202,294,786.46	17	17.00	1,799,400.98	4,189	4,184.00	204,094,187.44
DPSC - CORRECTIONS	4,833	4,682.00	208,121,291.70	64	64.00	7,231,275.22	4,897	4,746.00	215,352,566.92
DPSC - PUBLIC SAFETY	2,573	2,473.00	153,736,107.30	98	73.80	6,228,068.60	2,671	2,546.80	159,964,175.90
DYS-OFF OF JUV JUST	741	730.00	33,443,822.88	68	60.00	4,087,380.96	809	790.00	37,531,203.84
LDH	6,885	6,571.10	326,102,049.89	298	167.08	26,918,369.52	7,183	6,738.18	353,020,419.41
DCFS	3,402	3,326.00	147,456,911.88	116	60.00	6,306,146.34	3,518	3,386.00	153,763,058.22
DNR	277	272.00	16,681,069.60	10	10.00	1,030,300.96	287	282.00	17,711,370.56
REVENUE	699	651.00	35,632,278.50	12	10.00	1,424,915.18	711	661.00	37,057,193.68
DEQ	669	655.00	39,420,593.94	16	9.00	1,129,273.86	685	664.00	40,549,867.80
LWC	857	805.00	39,455,412.36	10	10.00	1,208,907.18	867	815.00	40,664,319.54
WILDLIFE & FISHERIES	818	793.00	45,984,782.12	14	11.00	1,250,044.12	832	804.00	47,234,826.24
CIVIL SERVICE AGENCIES	162	161.00	9,870,400.80	53	7.00	973,857.04	215	168.00	10,844,257.84
HIGHER EDUCATION	4,282	4,157.32	138,595,022.67	19,918	15,723.75	968,808,236.48	24,200	19,881.07	1,107,403,259.15
HEALTH CARE SERVICES	272	272.00	10,580,222.29	170	136.10	12,404,293.34	442	408.10	22,984,515.63
EDUCATION	454	421.50	25,758,977.01	219	215.50	15,165,660.10	673	637.00	40,924,637.11
EDUCATION - OTHER	331	317.50	11,672,094.56	499	389.20	23,080,049.92	830	706.70	34,752,144.48
PUBLIC SERVICE COMM	66	65.00	3,272,235.20	17	17.00	979,089.02	83	82.00	4,251,324.22
AGRICULTURE	526	502.00	24,864,597.16	44	43.00	4,024,484.88	570	545.00	28,889,082.04
JUSTICE	0	0.00	0.00	469	454.83	28,175,133.32	469	454.83	28,175,133.32
INSURANCE	197	190.00	10,915,530.08	25	25.00	3,135,939.82	222	215.00	14,051,469.90
LIEUTENANT GOVERNOR	4	3.00	177,403.20	10	9.00	712,770.24	14	12.00	890,173.44
SECRETARY OF STATE	433	283.00	17,525,960.40	21	13.60	1,360,901.36	454	296.60	18,886,861.76
TREASURY	48	44.00	3,027,410.88	24	8.00	1,341,128.88	72	52.00	4,368,539.76
TOTALS	36,102	34,720.92	1,678,333,398.86	23,621	18,890.56	1,190,218,714.06	59,723	53,611.48	2,868,552,112.92

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/9/2018

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,554	4,429.32	149,175,244.96	20,088	15,859.85	981,212,529.82	24,642	20,289.17	1,130,387,774.78
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,548	30,291.60	1,529,158,153.90	3,523	3,020.71	208,561,183.84	35,071	33,312.31	1,737,719,337.74
TOTALS	36,102	34,720.92	1,678,333,398.86	23,621	18,890.56	1,190,218,714.06	59,723	53,611.48	2,868,552,112.92
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,102	34,720.92	1,678,333,398.86	23,611	18,880.56	1,189,773,713.66	59,713	53,601.48	2,868,107,112.52
Employees with In-State Resident	32,886		1,565,200,006.51	14,640		708,319,325.44	47,526		2,273,519,331.95
Employees with Out-of State Resident	1,017		37,475,156.42	389		12,119,042.80	1,406		49,594,199.22
Employees with Unknown Resident	2,199		75,658,235.93	8,592		469,780,345.82	10,791		545,438,581.75