



Report on State Employment

EXTRACT

Data as of 12/8/2017

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	87	61.00	4,561,223.14	87	61.00	4,561,223.14
Personnel Area Total	0	0.00	0.00	87	61.00	4,561,223.14	87	61.00	4,561,223.14
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	747,307.34	2	2.00	237,619.98	14	14.00	984,927.32
Personnel Area Total	12	12.00	747,307.34	2	2.00	237,619.98	14	14.00	984,927.32
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	39.00	1,840,953.66	1	1.00	99,500.18	43	40.00	1,940,453.84
Personnel Area Total	42	39.00	1,840,953.66	1	1.00	99,500.18	43	40.00	1,940,453.84
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	31.00	1,934,518.04	0	0.00	0.00	35	31.00	1,934,518.04
Personnel Area Total	35	31.00	1,934,518.04	0	0.00	0.00	35	31.00	1,934,518.04
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	396	379.00	23,796,470.46	105	102.00	8,097,325.86	501	481.00	31,893,796.32
Personnel Area Total	396	379.00	23,796,470.46	105	102.00	8,097,325.86	501	481.00	31,893,796.32
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	157.00	11,900,366.14	12	5.00	856,807.38	170	162.00	12,757,173.52
Personnel Area Total	158	157.00	11,900,366.14	12	5.00	856,807.38	170	162.00	12,757,173.52



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	273	272.00	14,955,512.26	273	272.00	14,955,512.26
Personnel Area Total	0	0.00	0.00	273	272.00	14,955,512.26	273	272.00	14,955,512.26
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	790	768.00	28,329,639.78	792	770.00	28,414,233.38
Personnel Area Total	2	2.00	84,593.60	790	768.00	28,329,639.78	792	770.00	28,414,233.38
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	541,852.22	6	6.00	682,693.70	16	15.00	1,224,545.92
Personnel Area Total	10	9.00	541,852.22	6	6.00	682,693.70	16	15.00	1,224,545.92
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,067,624.26	2	2.00	172,640.00	39	39.00	2,240,264.26
Personnel Area Total	37	37.00	2,067,624.26	2	2.00	172,640.00	39	39.00	2,240,264.26
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	62.00	3,040,466.78	1	0.00	48,100.00	64	62.00	3,088,566.78
Personnel Area Total	63	62.00	3,040,466.78	1	0.00	48,100.00	64	62.00	3,088,566.78
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	890,574.62	78	65.00	3,087,689.54	95	82.00	3,978,264.16
Personnel Area Total	17	17.00	890,574.62	78	65.00	3,087,689.54	95	82.00	3,978,264.16



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	97.00	6,171,613.76	1	1.00	145,000.18	100	98.00	6,316,613.94
Personnel Area Total	99	97.00	6,171,613.76	1	1.00	145,000.18	100	98.00	6,316,613.94
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	33.00	2,115,753.38	2	2.00	276,953.56	39	35.00	2,392,706.94
Personnel Area Total	37	33.00	2,115,753.38	2	2.00	276,953.56	39	35.00	2,392,706.94
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	36.00	2,386,789.60	0	0.00	0.00	37	36.00	2,386,789.60
Personnel Area Total	37	36.00	2,386,789.60	0	0.00	0.00	37	36.00	2,386,789.60
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,160,520.66	0	0.00	0.00	36	36.00	1,160,520.66
Personnel Area Total	36	36.00	1,160,520.66	0	0.00	0.00	36	36.00	1,160,520.66
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	5.00	292,895.20	0	0.00	0.00	6	5.00	292,895.20
Personnel Area Total	6	5.00	292,895.20	0	0.00	0.00	6	5.00	292,895.20
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	777	762.00	49,968,893.78	2	1.00	211,297.58	779	763.00	50,180,191.36
Personnel Area Total	777	762.00	49,968,893.78	2	1.00	211,297.58	779	763.00	50,180,191.36



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,902,537.60	1	1.00	130,000.00	54	54.00	4,032,537.60
Personnel Area Total	53	53.00	3,902,537.60	1	1.00	130,000.00	54	54.00	4,032,537.60
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	85.00	5,190,831.36	0	0.00	0.00	87	85.00	5,190,831.36
Personnel Area Total	87	85.00	5,190,831.36	0	0.00	0.00	87	85.00	5,190,831.36
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	2.00	262,475.20	0	0.00	0.00	5	2.00	262,475.20
Personnel Area Total	5	2.00	262,475.20	0	0.00	0.00	5	2.00	262,475.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,909	1,854.00	118,297,037.66	1,363	1,289.00	61,892,003.14	3,272	3,143.00	180,189,040.80
DEPARTMENT TOTALS	1,909	1,854.00	118,297,037.66	1,363	1,289.00	61,892,003.14	3,272	3,143.00	180,189,040.80



State of Louisiana
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	99.00	3,974,054.24	5	5.00	499,493.28	108	104.00	4,473,547.52
Personnel Area Total	103	99.00	3,974,054.24	5	5.00	499,493.28	108	104.00	4,473,547.52
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	115.00	4,160,313.04	0	0.00	0.00	136	115.00	4,160,313.04
Personnel Area Total	136	115.00	4,160,313.04	0	0.00	0.00	136	115.00	4,160,313.04
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	143.00	4,782,594.44	0	0.00	0.00	152	143.00	4,782,594.44
Personnel Area Total	152	143.00	4,782,594.44	0	0.00	0.00	152	143.00	4,782,594.44
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	144.00	4,949,847.50	0	0.00	0.00	167	144.00	4,949,847.50
Personnel Area Total	167	144.00	4,949,847.50	0	0.00	0.00	167	144.00	4,949,847.50
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	136.00	4,460,665.04	0	0.00	0.00	147	136.00	4,460,665.04
Personnel Area Total	147	136.00	4,460,665.04	0	0.00	0.00	147	136.00	4,460,665.04
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	137.00	4,582,933.42	0	0.00	0.00	145	137.00	4,582,933.42
Personnel Area Total	145	137.00	4,582,933.42	0	0.00	0.00	145	137.00	4,582,933.42



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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	850	774.00	26,910,407.68	5	5.00	499,493.28	855	779.00	27,409,900.96
DEPARTMENT TOTALS	850	774.00	26,910,407.68	5	5.00	499,493.28	855	779.00	27,409,900.96



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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,502,566.00	12	12.00	1,448,317.78	35	34.00	2,950,883.78
Personnel Area Total	23	22.00	1,502,566.00	12	12.00	1,448,317.78	35	34.00	2,950,883.78
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,179,556.34	34	34.00	3,369,535.00	74	73.00	5,549,091.34
Personnel Area Total	40	39.00	2,179,556.34	34	34.00	3,369,535.00	74	73.00	5,549,091.34
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	61.00	3,682,122.34	46	46.00	4,817,852.78	109	107.00	8,499,975.12
DEPARTMENT TOTALS	63	61.00	3,682,122.34	46	46.00	4,817,852.78	109	107.00	8,499,975.12



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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	35.00	2,181,450.44	6	5.00	432,613.74	47	40.00	2,614,064.18
Personnel Area Total	41	35.00	2,181,450.44	6	5.00	432,613.74	47	40.00	2,614,064.18
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	1,894,984.52	1	1.00	111,280.00	40	40.00	2,006,264.52
Personnel Area Total	39	39.00	1,894,984.52	1	1.00	111,280.00	40	40.00	2,006,264.52
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	59.00	2,573,204.92	2	2.00	217,609.60	66	61.00	2,790,814.52
Personnel Area Total	64	59.00	2,573,204.92	2	2.00	217,609.60	66	61.00	2,790,814.52
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	292	269.00	9,882,949.96	7	7.00	361,007.92	299	276.00	10,243,957.88
Personnel Area Total	292	269.00	9,882,949.96	7	7.00	361,007.92	299	276.00	10,243,957.88
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,465,042.80	3	3.00	258,819.60	30	30.00	1,723,862.40
Personnel Area Total	27	27.00	1,465,042.80	3	3.00	258,819.60	30	30.00	1,723,862.40
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	60.00	2,720,694.60	5	5.00	374,421.32	135	65.00	3,095,115.92
Personnel Area Total	130	60.00	2,720,694.60	5	5.00	374,421.32	135	65.00	3,095,115.92



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	593	489.00	20,718,327.24	24	23.00	1,755,752.18	617	512.00	22,474,079.42
DEPARTMENT TOTALS	593	489.00	20,718,327.24	24	23.00	1,755,752.18	617	512.00	22,474,079.42



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	178.00	10,667,210.84	9	9.00	1,008,603.70	188	187.00	11,675,814.54
Personnel Area Total	179	178.00	10,667,210.84	9	9.00	1,008,603.70	188	187.00	11,675,814.54
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,990	3,986.00	185,730,403.56	10	10.00	1,013,763.14	4,000	3,996.00	186,744,166.70
Personnel Area Total	3,990	3,986.00	185,730,403.56	10	10.00	1,013,763.14	4,000	3,996.00	186,744,166.70
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,169	4,164.00	196,397,614.40	19	19.00	2,022,366.84	4,188	4,183.00	198,419,981.24
DEPARTMENT TOTALS	4,169	4,164.00	196,397,614.40	19	19.00	2,022,366.84	4,188	4,183.00	198,419,981.24



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	227	199.00	11,451,500.74	11	11.00	1,050,638.94	238	210.00	12,502,139.68
Personnel Area Total	227	199.00	11,451,500.74	16	16.00	1,270,639.24	243	215.00	12,722,139.98
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,337	1,303.00	52,883,711.66	13	13.00	2,079,014.08	1,350	1,316.00	54,962,725.74
Personnel Area Total	1,337	1,303.00	52,883,711.66	13	13.00	2,079,014.08	1,350	1,316.00	54,962,725.74
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	321	305.00	13,145,299.18	5	5.00	481,913.12	326	310.00	13,627,212.30
Personnel Area Total	321	305.00	13,145,299.18	5	5.00	481,913.12	326	310.00	13,627,212.30
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	298	287.00	11,376,004.38	6	6.00	650,368.16	304	293.00	12,026,372.54
Personnel Area Total	298	287.00	11,376,004.38	6	6.00	650,368.16	304	293.00	12,026,372.54
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	142.00	4,803,884.28	0	0.00	0.00	143	142.00	4,803,884.28
Personnel Area Total	143	142.00	4,803,884.28	0	0.00	0.00	143	142.00	4,803,884.28
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	485	473.00	19,595,405.96	5	5.00	504,411.44	490	478.00	20,099,817.40
Personnel Area Total	485	473.00	19,595,405.96	5	5.00	504,411.44	490	478.00	20,099,817.40



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	554	548.00	22,735,037.26	7	7.00	985,721.36	561	555.00	23,720,758.62
Personnel Area Total	554	548.00	22,735,037.26	7	7.00	985,721.36	561	555.00	23,720,758.62
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	325	323.00	12,490,140.00	4	4.00	497,813.94	329	327.00	12,987,953.94
Personnel Area Total	325	323.00	12,490,140.00	4	4.00	497,813.94	329	327.00	12,987,953.94
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	783	754.00	36,543,166.40	0	0.00	0.00	783	754.00	36,543,166.40
Personnel Area Total	783	754.00	36,543,166.40	0	0.00	0.00	783	754.00	36,543,166.40
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	283	276.00	11,040,244.02	6	6.00	573,109.94	289	282.00	11,613,353.96
Personnel Area Total	283	276.00	11,040,244.02	6	6.00	573,109.94	289	282.00	11,613,353.96
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	67.00	3,402,920.56	0	0.00	0.00	68	67.00	3,402,920.56
Personnel Area Total	68	67.00	3,402,920.56	0	0.00	0.00	68	67.00	3,402,920.56
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,824	4,677.00	199,467,314.44	57	57.00	6,822,990.98	4,881	4,734.00	206,290,305.42
DEPARTMENT TOTALS	4,824	4,677.00	199,467,314.44	62	62.00	7,042,991.28	4,886	4,739.00	206,510,305.72



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	99.00	5,779,251.40	4	2.00	222,699.88	109	101.00	6,001,951.28
Personnel Area Total	105	99.00	5,779,251.40	4	2.00	222,699.88	109	101.00	6,001,951.28
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,785	1,730.00	117,322,107.76	71	52.55	4,284,282.86	1,856	1,782.55	121,606,390.62
Personnel Area Total	1,785	1,730.00	117,322,107.76	71	52.55	4,284,282.86	1,856	1,782.55	121,606,390.62
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	515	481.00	19,715,341.36	9	6.75	403,077.74	524	487.75	20,118,419.10
Personnel Area Total	515	481.00	19,715,341.36	9	6.75	403,077.74	524	487.75	20,118,419.10
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	155.00	8,409,425.96	10	9.00	881,999.82	168	164.00	9,291,425.78
Personnel Area Total	158	155.00	8,409,425.96	10	9.00	881,999.82	168	164.00	9,291,425.78
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	497,038.36	1	1.00	115,000.08	11	11.00	612,038.44
Personnel Area Total	10	10.00	497,038.36	1	1.00	115,000.08	11	11.00	612,038.44



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	12.00	703,227.20	1	1.00	103,950.34	14	13.00	807,177.54
Personnel Area Total	13	12.00	703,227.20	1	1.00	103,950.34	14	13.00	807,177.54

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,587	2,488.00	152,474,336.04	98	74.30	6,171,129.12	2,685	2,562.30	158,645,465.16
DEPARTMENT TOTALS	2,587	2,488.00	152,474,336.04	98	74.30	6,171,129.12	2,685	2,562.30	158,645,465.16



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	737	726.00	32,681,613.90	67	61.00	4,010,781.58	804	787.00	36,692,395.48
Personnel Area Total	737	726.00	32,681,613.90	67	61.00	4,010,781.58	804	787.00	36,692,395.48
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	737	726.00	32,681,613.90	67	61.00	4,010,781.58	804	787.00	36,692,395.48
DEPARTMENT TOTALS	737	726.00	32,681,613.90	67	61.00	4,010,781.58	804	787.00	36,692,395.48



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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	142.80	6,661,890.04	15	13.70	1,796,082.08	159	156.50	8,457,972.12
Personnel Area Total	144	142.80	6,661,890.04	15	13.70	1,796,082.08	159	156.50	8,457,972.12
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	150.00	7,527,468.78	18	9.73	1,825,905.38	168	159.73	9,353,374.16
Personnel Area Total	150	150.00	7,527,468.78	18	9.73	1,825,905.38	168	159.73	9,353,374.16
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	196.00	10,584,126.80	16	11.00	2,221,654.50	214	207.00	12,805,781.30
Personnel Area Total	198	196.00	10,584,126.80	16	11.00	2,221,654.50	214	207.00	12,805,781.30
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	282,979.06	2	2.00	191,131.20	8	8.00	474,110.26
Personnel Area Total	6	6.00	282,979.06	2	2.00	191,131.20	8	8.00	474,110.26
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	846	822.00	39,001,858.48	57	50.70	3,126,484.40	903	872.70	42,128,342.88
Personnel Area Total	846	822.00	39,001,858.48	57	50.70	3,126,484.40	903	872.70	42,128,342.88
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	394	380.00	25,467,585.26	18	10.00	1,614,026.96	412	390.00	27,081,612.22
Personnel Area Total	394	380.00	25,467,585.26	18	10.00	1,614,026.96	412	390.00	27,081,612.22



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	131.80	7,152,870.40	8	7.60	1,257,651.20	146	139.40	8,410,521.60
Personnel Area Total	138	131.80	7,152,870.40	8	7.60	1,257,651.20	146	139.40	8,410,521.60
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	92.80	4,821,068.72	2	2.00	276,677.96	96	94.80	5,097,746.68
Personnel Area Total	94	92.80	4,821,068.72	2	2.00	276,677.96	96	94.80	5,097,746.68
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	340	339.00	15,631,253.56	23	2.00	1,321,507.20	363	341.00	16,952,760.76
Personnel Area Total	340	339.00	15,631,253.56	23	2.00	1,321,507.20	363	341.00	16,952,760.76
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	448,264.70	1	1.00	140,000.12	7	7.00	588,264.82
Personnel Area Total	6	6.00	448,264.70	1	1.00	140,000.12	7	7.00	588,264.82
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	105.00	5,195,580.00	6	5.75	978,988.40	112	110.75	6,174,568.40
Personnel Area Total	106	105.00	5,195,580.00	6	5.75	978,988.40	112	110.75	6,174,568.40
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,172	1,131.50	63,596,003.64	73	12.50	5,464,896.84	1,245	1,144.00	69,060,900.48
Personnel Area Total	1,172	1,131.50	63,596,003.64	73	12.50	5,464,896.84	1,245	1,144.00	69,060,900.48



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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,471	1,320.93	58,437,199.86	32	18.50	3,254,970.68	1,503	1,339.43	61,692,170.54
Personnel Area Total	1,471	1,320.93	58,437,199.86	32	18.50	3,254,970.68	1,503	1,339.43	61,692,170.54
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,452	1,374.00	49,955,297.34	14	11.50	1,460,400.24	1,466	1,385.50	51,415,697.58
Personnel Area Total	1,452	1,374.00	49,955,297.34	14	11.50	1,460,400.24	1,466	1,385.50	51,415,697.58
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	61.77	3,049,484.56	4	1.00	291,189.60	73	62.77	3,340,674.16
Personnel Area Total	69	61.77	3,049,484.56	4	1.00	291,189.60	73	62.77	3,340,674.16
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	80.00	4,016,722.06	2	2.00	225,006.60	83	82.00	4,241,728.66
Personnel Area Total	81	80.00	4,016,722.06	2	2.00	225,006.60	83	82.00	4,241,728.66
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	3,890,622.58	8	3.00	684,028.80	84	79.00	4,574,651.38
Personnel Area Total	76	76.00	3,890,622.58	8	3.00	684,028.80	84	79.00	4,574,651.38
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	127.00	6,884,542.86	7	6.80	1,342,248.44	135	133.80	8,226,791.30
Personnel Area Total	128	127.00	6,884,542.86	7	6.80	1,342,248.44	135	133.80	8,226,791.30



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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,871	6,542.60	312,604,818.70	306	170.78	27,472,850.60	7,177	6,713.38	340,077,669.30
DEPARTMENT TOTALS	6,871	6,542.60	312,604,818.70	306	170.78	27,472,850.60	7,177	6,713.38	340,077,669.30



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,426	3,348.00	144,929,159.18	113	57.00	6,083,894.18	3,539	3,405.00	151,013,053.36
Personnel Area Total	3,426	3,348.00	144,929,159.18	113	57.00	6,083,894.18	3,539	3,405.00	151,013,053.36
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,426	3,348.00	144,929,159.18	113	57.00	6,083,894.18	3,539	3,405.00	151,013,053.36
DEPARTMENT TOTALS	3,426	3,348.00	144,929,159.18	113	57.00	6,083,894.18	3,539	3,405.00	151,013,053.36



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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	27.00	1,827,665.58	8	8.00	806,055.12	36	35.00	2,633,720.70
Personnel Area Total	28	27.00	1,827,665.58	8	8.00	806,055.12	36	35.00	2,633,720.70
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	158.00	9,089,307.76	1	1.00	103,563.20	162	159.00	9,192,870.96
Personnel Area Total	161	158.00	9,089,307.76	1	1.00	103,563.20	162	159.00	9,192,870.96
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	2,866,570.72	1	1.00	107,640.00	48	47.00	2,974,210.72
Personnel Area Total	47	46.00	2,866,570.72	1	1.00	107,640.00	48	47.00	2,974,210.72
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,514,532.80	1	1.00	109,140.20	39	39.00	2,623,673.00
Personnel Area Total	38	38.00	2,514,532.80	1	1.00	109,140.20	39	39.00	2,623,673.00
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	274	269.00	16,298,076.86	11	11.00	1,126,398.52	285	280.00	17,424,475.38
DEPARTMENT TOTALS	274	269.00	16,298,076.86	11	11.00	1,126,398.52	285	280.00	17,424,475.38



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	690	642.00	34,534,082.18	12	10.00	1,422,211.18	702	652.00	35,956,293.36
Personnel Area Total	690	642.00	34,534,082.18	12	10.00	1,422,211.18	702	652.00	35,956,293.36
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	690	642.00	34,534,082.18	12	10.00	1,422,211.18	702	652.00	35,956,293.36
DEPARTMENT TOTALS	690	642.00	34,534,082.18	12	10.00	1,422,211.18	702	652.00	35,956,293.36



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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	666	653.00	37,543,816.96	15	9.00	1,096,867.46	681	662.00	38,640,684.42
Personnel Area Total	666	653.00	37,543,816.96	15	9.00	1,096,867.46	681	662.00	38,640,684.42
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	666	653.00	37,543,816.96	15	9.00	1,096,867.46	681	662.00	38,640,684.42
DEPARTMENT TOTALS	666	653.00	37,543,816.96	15	9.00	1,096,867.46	681	662.00	38,640,684.42



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	850	795.00	37,993,502.30	10	10.00	1,205,995.18	860	805.00	39,199,497.48
Personnel Area Total	850	795.00	37,993,502.30	10	10.00	1,205,995.18	860	805.00	39,199,497.48
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	850	795.00	37,993,502.30	10	10.00	1,205,995.18	860	805.00	39,199,497.48
DEPARTMENT TOTALS	850	795.00	37,993,502.30	10	10.00	1,205,995.18	860	805.00	39,199,497.48



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	42.00	2,468,234.91	1	1.00	110,006.00	47	43.00	2,578,240.91
Personnel Area Total	46	42.00	2,468,234.91	1	1.00	110,006.00	47	43.00	2,578,240.91
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	265	263.00	16,683,247.00	6	5.00	520,939.12	271	268.00	17,204,186.12
Personnel Area Total	265	263.00	16,683,247.00	6	5.00	520,939.12	271	268.00	17,204,186.12
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	272	253.00	13,407,000.36	5	4.00	443,892.80	277	257.00	13,850,893.16
Personnel Area Total	272	253.00	13,407,000.36	5	4.00	443,892.80	277	257.00	13,850,893.16
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	242	240.00	12,290,057.26	2	1.00	169,000.00	244	241.00	12,459,057.26
Personnel Area Total	242	240.00	12,290,057.26	2	1.00	169,000.00	244	241.00	12,459,057.26
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	825	798.00	44,848,539.53	14	11.00	1,243,837.92	839	809.00	46,092,377.45
DEPARTMENT TOTALS	825	798.00	44,848,539.53	14	11.00	1,243,837.92	839	809.00	46,092,377.45



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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	6,016,940.80	46	0.00	448,420.96	145	99.00	6,465,361.76
Personnel Area Total	99	99.00	6,016,940.80	46	0.00	448,420.96	145	99.00	6,465,361.76
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,162,969.60	0	0.00	0.00	19	19.00	1,162,969.60
Personnel Area Total	19	19.00	1,162,969.60	0	0.00	0.00	19	19.00	1,162,969.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,166,611.20	0	0.00	0.00	40	40.00	2,166,611.20
Personnel Area Total	40	40.00	2,166,611.20	0	0.00	0.00	40	40.00	2,166,611.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,000.06	3	3.00	226,000.06
Personnel Area Total	0	0.00	0.00	3	3.00	226,000.06	3	3.00	226,000.06
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	283,686.00	4	4.00	291,872.88	11	10.00	575,558.88
Personnel Area Total	7	6.00	283,686.00	4	4.00	291,872.88	11	10.00	575,558.88
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	164.00	9,630,207.60	53	7.00	966,293.90	218	171.00	10,596,501.50
DEPARTMENT TOTALS	165	164.00	9,630,207.60	53	7.00	966,293.90	218	171.00	10,596,501.50



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	639	636.53	24,437,477.92	2,849	2,661.05	188,437,245.42	3,488	3,297.58	212,874,723.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	639	636.53	24,437,477.92	2,849	2,661.05	188,437,245.42	3,488	3,297.58	212,874,723.34
0602 - LSU-Alexandria									
Education Employees	53	53.00	1,535,305.83	218	149.53	6,429,884.98	271	202.53	7,965,190.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	53	53.00	1,535,305.83	218	149.53	6,429,884.98	271	202.53	7,965,190.81
0603 - University of New Orleans									
Education Employees	61	60.90	2,094,406.00	912	528.79	37,088,158.00	973	589.69	39,182,564.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	61	60.90	2,094,406.00	912	528.79	37,088,158.00	973	589.69	39,182,564.00
0604 - LSU-Health Sciences Center NO									
Education Employees	335	335.00	11,114,795.75	910	866.48	82,825,527.29	1,245	1,201.48	93,940,323.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	335	335.00	11,114,795.75	910	866.48	82,825,527.29	1,245	1,201.48	93,940,323.04
0605 - LSU-Eunice									
Education Employees	45	45.00	1,193,609.67	194	146.64	5,984,253.61	239	191.64	7,177,863.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	45	45.00	1,193,609.67	194	146.64	5,984,253.61	239	191.64	7,177,863.28
0606 - LSU-Shreveport									
Education Employees	65	64.60	1,767,073.15	270	215.50	11,572,586.79	335	280.10	13,339,659.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	65	64.60	1,767,073.15	270	215.50	11,572,586.79	335	280.10	13,339,659.94



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	150	147.20	5,157,999.60	243	237.93	17,187,169.31	393	385.13	22,345,168.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	150	147.20	5,157,999.60	243	237.93	17,187,169.31	393	385.13	22,345,168.91
0609 - LSU-Pennington Biomedical Res									
Education Employees	52	50.55	1,697,991.29	150	145.21	9,808,320.00	202	195.76	11,506,311.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	50.55	1,697,991.29	150	145.21	9,808,320.00	202	195.76	11,506,311.29
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	135	135.00	4,950,160.35	518	492.04	46,625,533.75	653	627.04	51,575,694.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	135	135.00	4,950,160.35	518	492.04	46,625,533.75	653	627.04	51,575,694.10
0612 - Baton Rouge Community College									
Education Employees	55	52.00	1,661,572.06	673	379.30	20,377,743.68	728	431.30	22,039,315.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	52.00	1,661,572.06	673	379.30	20,377,743.68	728	431.30	22,039,315.74
0615 - SU Board of Supervisors									
Education Employees	2	2.00	52,728.00	11	11.00	1,342,440.00	13	13.00	1,395,168.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	52,728.00	11	11.00	1,342,440.00	13	13.00	1,395,168.00
0616 - SU A & M College									
Education Employees	296	287.50	8,866,688.00	1,031	1,022.00	44,436,839.74	1,327	1,309.50	53,303,527.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	296	287.50	8,866,688.00	1,031	1,022.00	44,436,839.74	1,327	1,309.50	53,303,527.74



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	68	68.00	1,914,742.93	269	257.09	10,044,916.84	337	325.09	11,959,659.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	68	68.00	1,914,742.93	269	257.09	10,044,916.84	337	325.09	11,959,659.77
0618 - SU Shreveport									
Education Employees	51	51.00	1,473,168.62	266	204.51	7,601,213.13	317	255.51	9,074,381.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,473,168.62	266	204.51	7,601,213.13	317	255.51	9,074,381.75
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	17.00	1,849,160.30	17	17.00	1,849,160.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	17	17.00	1,849,160.30	17	17.00	1,849,160.30
0621 - Nicholls State University									
Education Employees	178	178.00	4,697,180.80	807	685.00	23,279,028.84	985	863.00	27,976,209.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	178	178.00	4,697,180.80	807	685.00	23,279,028.84	985	863.00	27,976,209.64
0623 - Grambling State University									
Education Employees	82	79.00	2,389,008.54	360	350.77	19,275,379.83	442	429.77	21,664,388.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	82	79.00	2,389,008.54	360	350.77	19,275,379.83	442	429.77	21,664,388.37
0625 - La Tech University									
Education Employees	227	225.50	6,122,584.00	792	752.56	46,990,646.69	1,019	978.06	53,113,230.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	227	225.50	6,122,584.00	792	752.56	46,990,646.69	1,019	978.06	53,113,230.69



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	127	124.75	3,468,790.00	597	434.91	26,970,806.02	724	559.66	30,439,596.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	127	124.75	3,468,790.00	597	434.91	26,970,806.02	724	559.66	30,439,596.02
0629 - University of La-Monroe									
Education Employees	182	181.00	5,633,583.06	669	538.85	32,504,994.83	851	719.85	38,138,577.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	182	181.00	5,633,583.06	669	538.85	32,504,994.83	851	719.85	38,138,577.89
0631 - Northwestern State University									
Education Employees	144	144.00	4,369,935.22	555	534.30	30,119,832.17	699	678.30	34,489,767.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	144	144.00	4,369,935.22	555	534.30	30,119,832.17	699	678.30	34,489,767.39
0634 - Southeastern La University									
Education Employees	306	302.69	8,703,208.80	873	740.17	46,186,449.87	1,179	1,042.86	54,889,658.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	306	302.69	8,703,208.80	873	740.17	46,186,449.87	1,179	1,042.86	54,889,658.67
0640 - University of La-Lafayette									
Education Employees	572	572.00	16,707,496.00	1,589	1,476.22	97,748,609.78	2,161	2,048.22	114,456,105.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	572	572.00	16,707,496.00	1,589	1,476.22	97,748,609.78	2,161	2,048.22	114,456,105.78
0641 - Delgado Community College									
Education Employees	178	129.00	5,086,386.87	979	696.80	34,048,313.91	1,157	825.80	39,134,700.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	178	129.00	5,086,386.87	979	696.80	34,048,313.91	1,157	825.80	39,134,700.78



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	14	13.50	350,332.67	232	99.00	4,538,543.24	246	112.50	4,888,875.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	14	13.50	350,332.67	232	99.00	4,538,543.24	246	112.50	4,888,875.91
0644 - Bossier Community College									
Education Employees	88	56.00	2,608,622.00	335	270.56	13,738,569.42	423	326.56	16,347,191.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	88	56.00	2,608,622.00	335	270.56	13,738,569.42	423	326.56	16,347,191.42
0671 - HED-Board of Regents									
Education Employees	49	49.00	2,778,963.20	177	166.50	10,897,947.32	226	215.50	13,676,910.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	49	49.00	2,778,963.20	177	166.50	10,897,947.32	226	215.50	13,676,910.52
0730 - South Central LA Technical College									
Education Employees	12	12.00	352,078.11	125	69.87	3,522,353.50	137	81.87	3,874,431.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	352,078.11	125	69.87	3,522,353.50	137	81.87	3,874,431.61
0731 - L.E.Fletcher Tech Comm College									
Education Employees	13	13.00	379,869.43	213	92.28	4,391,354.46	226	105.28	4,771,223.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	379,869.43	213	92.28	4,391,354.46	226	105.28	4,771,223.89
0751 - Sowela Tech Comm College									
Education Employees	18	18.00	504,301.60	335	173.41	8,639,232.71	353	191.41	9,143,534.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	18	18.00	504,301.60	335	173.41	8,639,232.71	353	191.41	9,143,534.31



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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	8	8.00	217,346.14	141	91.83	4,005,182.18	149	99.83	4,222,528.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	217,346.14	141	91.83	4,005,182.18	149	99.83	4,222,528.32
0788 - Northshore Tech Comm College									
Education Employees	21	21.00	654,638.40	310	173.88	8,933,687.21	331	194.88	9,588,325.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	654,638.40	310	173.88	8,933,687.21	331	194.88	9,588,325.61
0789 - Central LA Tech Comm College									
Education Employees	9	9.00	340,712.66	211	170.05	8,609,440.27	220	179.05	8,950,152.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	340,712.66	211	170.05	8,609,440.27	220	179.05	8,950,152.93
N645 - South La Community College-NP									
Education Employees	59	59.00	1,769,133.27	518	316.32	14,879,511.93	577	375.32	16,648,645.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	59	59.00	1,769,133.27	518	316.32	14,879,511.93	577	375.32	16,648,645.20
N646 - River Parish Comm College-NP									
Education Employees	5	5.00	163,849.00	175	93.70	4,409,979.47	180	98.70	4,573,828.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	163,849.00	175	93.70	4,409,979.47	180	98.70	4,573,828.47
N647 - La Delta Community College-NP									
Education Employees	17	17.00	576,064.08	398	219.34	10,227,909.71	415	236.34	10,803,973.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	17	17.00	576,064.08	398	219.34	10,227,909.71	415	236.34	10,803,973.79



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	145	141.50	11,584,038.37	145	141.50	11,584,038.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	145	141.50	11,584,038.37	145	141.50	11,584,038.37

HIGHER EDUCATION TOTALS

Education Employees	4,316	4,204.72	135,791,803.02	19,067	15,621.89	957,112,804.57	23,383	19,826.61	1,092,904,607.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,316	4,204.72	135,791,803.02	19,067	15,621.89	957,112,804.57	23,383	19,826.61	1,092,904,607.59



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	2	2.00	89,490.48	51	47.20	5,011,141.52	53	49.20	5,100,632.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	89,490.48	51	47.20	5,011,141.52	53	49.20	5,100,632.00
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	280	280.00	10,429,896.62	114	85.80	7,006,747.52	394	365.80	17,436,644.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	280	280.00	10,429,896.62	114	85.80	7,006,747.52	394	365.80	17,436,644.14
HEALTH CARE SERVICES TOTALS									
Education Employees	282	282.00	10,519,387.10	165	133.00	12,017,889.04	447	415.00	22,537,276.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	282	282.00	10,519,387.10	165	133.00	12,017,889.04	447	415.00	22,537,276.14



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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	767,920.92	11	11.00	818,797.72
Personnel Area Total	1	1.00	50,876.80	10	10.00	767,920.92	11	11.00	818,797.72
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	456	423.50	25,270,634.40	39	39.00	4,378,861.50	495	462.50	29,649,495.90
Personnel Area Total	456	423.50	25,270,634.40	39	39.00	4,378,861.50	495	462.50	29,649,495.90
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	98	93.50	5,713,954.22	98	93.50	5,713,954.22
Personnel Area Total	0	0.00	0.00	98	93.50	5,713,954.22	98	93.50	5,713,954.22
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	81,723.20	73	73.00	4,179,930.04	75	75.00	4,261,653.24
Personnel Area Total	2	2.00	81,723.20	73	73.00	4,179,930.04	75	75.00	4,261,653.24
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	459	426.50	25,403,234.40	220	215.50	15,040,666.68	679	642.00	40,443,901.08
DEPARTMENT TOTALS	459	426.50	25,403,234.40	220	215.50	15,040,666.68	679	642.00	40,443,901.08



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	106.00	3,315,302.92	168	155.00	8,553,553.28	282	261.00	11,868,856.20
Personnel Area Total	114	106.00	3,315,302.92	168	155.00	8,553,553.28	282	261.00	11,868,856.20
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	146.00	4,588,117.56	55	47.00	3,038,354.80	203	193.00	7,626,472.36
Personnel Area Total	148	146.00	4,588,117.56	55	47.00	3,038,354.80	203	193.00	7,626,472.36
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	348,511.54	101	85.50	4,138,200.04	111	95.50	4,486,711.58
Personnel Area Total	10	10.00	348,511.54	101	85.50	4,138,200.04	111	95.50	4,486,711.58
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	36,000.12	73	25.00	2,403,756.68	74	26.00	2,439,756.80
Personnel Area Total	1	1.00	36,000.12	73	25.00	2,403,756.68	74	26.00	2,439,756.80
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	49.00	2,820,995.84	6	6.00	594,622.60	56	55.00	3,415,618.44
Personnel Area Total	50	49.00	2,820,995.84	6	6.00	594,622.60	56	55.00	3,415,618.44
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	310,976.32	93	76.20	4,270,758.70	100	83.20	4,581,735.02
Personnel Area Total	7	7.00	310,976.32	93	76.20	4,270,758.70	100	83.20	4,581,735.02



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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	330	319.00	11,419,904.30	496	394.70	22,999,246.10	826	713.70	34,419,150.40
DEPARTMENT TOTALS	330	319.00	11,419,904.30	496	394.70	22,999,246.10	826	713.70	34,419,150.40



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,204,360.64	12	12.00	819,944.06	78	77.00	4,024,304.70
Personnel Area Total	66	65.00	3,204,360.64	17	17.00	1,044,944.16	83	82.00	4,249,304.80
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,204,360.64	12	12.00	819,944.06	78	77.00	4,024,304.70
DEPARTMENT TOTALS	66	65.00	3,204,360.64	17	17.00	1,044,944.16	83	82.00	4,249,304.80



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	532	505.00	24,249,318.34	45	44.00	4,002,452.74	577	549.00	28,251,771.08
Personnel Area Total	532	505.00	24,249,318.34	45	44.00	4,002,452.74	577	549.00	28,251,771.08
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	532	505.00	24,249,318.34	45	44.00	4,002,452.74	577	549.00	28,251,771.08
DEPARTMENT TOTALS	532	505.00	24,249,318.34	45	44.00	4,002,452.74	577	549.00	28,251,771.08



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	467	453.33	27,517,439.14	467	453.33	27,517,439.14
Personnel Area Total	0	0.00	0.00	467	453.33	27,517,439.14	467	453.33	27,517,439.14
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	467	453.33	27,517,439.14	467	453.33	27,517,439.14
DEPARTMENT TOTALS	0	0.00	0.00	467	453.33	27,517,439.14	467	453.33	27,517,439.14



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	190.00	10,744,964.36	25	25.00	3,067,644.06	222	215.00	13,812,608.42
Personnel Area Total	197	190.00	10,744,964.36	25	25.00	3,067,644.06	222	215.00	13,812,608.42
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	190.00	10,744,964.36	25	25.00	3,067,644.06	222	215.00	13,812,608.42
DEPARTMENT TOTALS	197	190.00	10,744,964.36	25	25.00	3,067,644.06	222	215.00	13,812,608.42



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	174,366.40	12	11.00	853,795.28	16	14.00	1,028,161.68
Personnel Area Total	4	3.00	174,366.40	12	11.00	853,795.28	16	14.00	1,028,161.68
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	174,366.40	12	11.00	853,795.28	16	14.00	1,028,161.68
DEPARTMENT TOTALS	4	3.00	174,366.40	12	11.00	853,795.28	16	14.00	1,028,161.68



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	436	286.00	17,291,924.00	22	14.60	1,459,969.68	458	300.60	18,751,893.68
Personnel Area Total	436	286.00	17,291,924.00	22	14.60	1,459,969.68	458	300.60	18,751,893.68
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	436	286.00	17,291,924.00	22	14.60	1,459,969.68	458	300.60	18,751,893.68
DEPARTMENT TOTALS	436	286.00	17,291,924.00	22	14.60	1,459,969.68	458	300.60	18,751,893.68



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	3,017,805.70	23	7.00	1,206,128.82	72	51.00	4,223,934.52
Personnel Area Total	49	44.00	3,017,805.70	23	7.00	1,206,128.82	72	51.00	4,223,934.52
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	3,017,805.70	23	7.00	1,206,128.82	72	51.00	4,223,934.52
DEPARTMENT TOTALS	49	44.00	3,017,805.70	23	7.00	1,206,128.82	72	51.00	4,223,934.52



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,909	1,854.00	118,297,037.66	1,363	1,289.00	61,892,003.14	3,272	3,143.00	180,189,040.80
VETERANS AFFAIRS	850	774.00	26,910,407.68	5	5.00	499,493.28	855	779.00	27,409,900.96
ECONOMIC DEVELOPMENT	63	61.00	3,682,122.34	46	46.00	4,817,852.78	109	107.00	8,499,975.12
CRT	593	489.00	20,718,327.24	24	23.00	1,755,752.18	617	512.00	22,474,079.42
DOTD	4,169	4,164.00	196,397,614.40	19	19.00	2,022,366.84	4,188	4,183.00	198,419,981.24
DPSC - CORRECTIONS	4,824	4,677.00	199,467,314.44	62	62.00	7,042,991.28	4,886	4,739.00	206,510,305.72
DPSC - PUBLIC SAFETY	2,587	2,488.00	152,474,336.04	98	74.30	6,171,129.12	2,685	2,562.30	158,645,465.16
DYS-OFF OF JUV JUST	737	726.00	32,681,613.90	67	61.00	4,010,781.58	804	787.00	36,692,395.48
LDH	6,871	6,542.60	312,604,818.70	306	170.78	27,472,850.60	7,177	6,713.38	340,077,669.30
DCFS	3,426	3,348.00	144,929,159.18	113	57.00	6,083,894.18	3,539	3,405.00	151,013,053.36
DNR	274	269.00	16,298,076.86	11	11.00	1,126,398.52	285	280.00	17,424,475.38
REVENUE	690	642.00	34,534,082.18	12	10.00	1,422,211.18	702	652.00	35,956,293.36
DEQ	666	653.00	37,543,816.96	15	9.00	1,096,867.46	681	662.00	38,640,684.42
LWC	850	795.00	37,993,502.30	10	10.00	1,205,995.18	860	805.00	39,199,497.48
WILDLIFE & FISHERIES	825	798.00	44,848,539.53	14	11.00	1,243,837.92	839	809.00	46,092,377.45
CIVIL SERVICE AGENCIES	165	164.00	9,630,207.60	53	7.00	966,293.90	218	171.00	10,596,501.50
HIGHER EDUCATION	4,316	4,204.72	135,791,803.02	19,067	15,621.89	957,112,804.57	23,383	19,826.61	1,092,904,607.59
HEALTH CARE SERVICES	282	282.00	10,519,387.10	165	133.00	12,017,889.04	447	415.00	22,537,276.14
EDUCATION	459	426.50	25,403,234.40	220	215.50	15,040,666.68	679	642.00	40,443,901.08
EDUCATION - OTHER	330	319.00	11,419,904.30	496	394.70	22,999,246.10	826	713.70	34,419,150.40
PUBLIC SERVICE COMM	66	65.00	3,204,360.64	17	17.00	1,044,944.16	83	82.00	4,249,304.80
AGRICULTURE	532	505.00	24,249,318.34	45	44.00	4,002,452.74	577	549.00	28,251,771.08
JUSTICE	0	0.00	0.00	467	453.33	27,517,439.14	467	453.33	27,517,439.14
INSURANCE	197	190.00	10,744,964.36	25	25.00	3,067,644.06	222	215.00	13,812,608.42
LIEUTENANT GOVERNOR	4	3.00	174,366.40	12	11.00	853,795.28	16	14.00	1,028,161.68
SECRETARY OF STATE	436	286.00	17,291,924.00	22	14.60	1,459,969.68	458	300.60	18,751,893.68
TREASURY	49	44.00	3,017,805.70	23	7.00	1,206,128.82	72	51.00	4,223,934.52
TOTALS	36,170	34,769.82	1,630,828,045.27	22,777	18,802.10	1,175,153,699.41	58,947	53,571.92	2,805,981,744.68

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,598	4,486.72	146,311,190.12	19,232	15,754.89	969,130,693.61	23,830	20,241.61	1,115,441,883.73
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,572	30,283.10	1,484,516,855.15	3,535	3,037.21	205,578,005.40	35,107	33,320.31	1,690,094,860.55
TOTALS	36,170	34,769.82	1,630,828,045.27	22,777	18,802.10	1,175,153,699.41	58,947	53,571.92	2,805,981,744.68
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,170	34,769.82	1,630,828,045.27	22,767	18,792.10	1,174,708,699.01	58,937	53,561.92	2,805,536,744.28
Employees with In-State Resident	32,932		1,520,361,463.18	13,865		699,967,923.71	46,797		2,220,329,386.89
Employees with Out-of State Resident	1,019		36,514,757.92	355		11,489,903.56	1,374		48,004,661.48
Employees with Unknown Resident	2,219		73,951,824.17	8,557		463,695,872.14	10,776		537,647,696.31