



## Report on State Employment

# EXTRACT

Data as of 11/24/2017

Prepared by the Department of State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 11/24/2017

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	88	62.00	4,616,223.28	88	62.00	4,616,223.28
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>88</b>	<b>62.00</b>	<b>4,616,223.28</b>	<b>88</b>	<b>62.00</b>	<b>4,616,223.28</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	747,307.34	2	2.00	237,619.98	14	14.00	984,927.32
<b>Personnel Area Total</b>	<b>12</b>	<b>12.00</b>	<b>747,307.34</b>	<b>2</b>	<b>2.00</b>	<b>237,619.98</b>	<b>14</b>	<b>14.00</b>	<b>984,927.32</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	39.00	1,840,953.66	1	1.00	99,500.18	43	40.00	1,940,453.84
<b>Personnel Area Total</b>	<b>42</b>	<b>39.00</b>	<b>1,840,953.66</b>	<b>1</b>	<b>1.00</b>	<b>99,500.18</b>	<b>43</b>	<b>40.00</b>	<b>1,940,453.84</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	31.00	1,934,518.04	0	0.00	0.00	35	31.00	1,934,518.04
<b>Personnel Area Total</b>	<b>35</b>	<b>31.00</b>	<b>1,934,518.04</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>35</b>	<b>31.00</b>	<b>1,934,518.04</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	396	379.00	23,807,951.28	105	102.00	8,068,225.62	501	481.00	31,876,176.90
<b>Personnel Area Total</b>	<b>396</b>	<b>379.00</b>	<b>23,807,951.28</b>	<b>105</b>	<b>102.00</b>	<b>8,068,225.62</b>	<b>501</b>	<b>481.00</b>	<b>31,876,176.90</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	156.00	11,904,087.78	12	5.00	856,807.38	169	161.00	12,760,895.16
<b>Personnel Area Total</b>	<b>157</b>	<b>156.00</b>	<b>11,904,087.78</b>	<b>12</b>	<b>5.00</b>	<b>856,807.38</b>	<b>169</b>	<b>161.00</b>	<b>12,760,895.16</b>



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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	278	277.00	15,250,701.96	278	277.00	15,250,701.96
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>278</b>	<b>277.00</b>	<b>15,250,701.96</b>	<b>278</b>	<b>277.00</b>	<b>15,250,701.96</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	781	760.00	28,125,283.94	783	762.00	28,209,877.54
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>84,593.60</b>	<b>781</b>	<b>760.00</b>	<b>28,125,283.94</b>	<b>783</b>	<b>762.00</b>	<b>28,209,877.54</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	541,852.22	6	6.00	682,693.70	16	15.00	1,224,545.92
<b>Personnel Area Total</b>	<b>10</b>	<b>9.00</b>	<b>541,852.22</b>	<b>6</b>	<b>6.00</b>	<b>682,693.70</b>	<b>16</b>	<b>15.00</b>	<b>1,224,545.92</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,064,382.06	2	2.00	172,640.00	39	39.00	2,237,022.06
<b>Personnel Area Total</b>	<b>37</b>	<b>37.00</b>	<b>2,064,382.06</b>	<b>2</b>	<b>2.00</b>	<b>172,640.00</b>	<b>39</b>	<b>39.00</b>	<b>2,237,022.06</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	62.00	3,040,466.78	1	0.00	48,100.00	64	62.00	3,088,566.78
<b>Personnel Area Total</b>	<b>63</b>	<b>62.00</b>	<b>3,040,466.78</b>	<b>1</b>	<b>0.00</b>	<b>48,100.00</b>	<b>64</b>	<b>62.00</b>	<b>3,088,566.78</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	890,574.62	77	65.00	3,070,654.34	94	82.00	3,961,228.96
<b>Personnel Area Total</b>	<b>17</b>	<b>17.00</b>	<b>890,574.62</b>	<b>77</b>	<b>65.00</b>	<b>3,070,654.34</b>	<b>94</b>	<b>82.00</b>	<b>3,961,228.96</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	97.00	6,171,613.76	1	1.00	145,000.18	100	98.00	6,316,613.94
<b>Personnel Area Total</b>	<b>99</b>	<b>97.00</b>	<b>6,171,613.76</b>	<b>1</b>	<b>1.00</b>	<b>145,000.18</b>	<b>100</b>	<b>98.00</b>	<b>6,316,613.94</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	32.00	2,078,479.78	2	2.00	276,953.56	38	34.00	2,355,433.34
<b>Personnel Area Total</b>	<b>36</b>	<b>32.00</b>	<b>2,078,479.78</b>	<b>2</b>	<b>2.00</b>	<b>276,953.56</b>	<b>38</b>	<b>34.00</b>	<b>2,355,433.34</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	36.00	2,386,789.60	0	0.00	0.00	37	36.00	2,386,789.60
<b>Personnel Area Total</b>	<b>37</b>	<b>36.00</b>	<b>2,386,789.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>37</b>	<b>36.00</b>	<b>2,386,789.60</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,171,003.60	0	0.00	0.00	36	36.00	1,171,003.60
<b>Personnel Area Total</b>	<b>36</b>	<b>36.00</b>	<b>1,171,003.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>36</b>	<b>36.00</b>	<b>1,171,003.60</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,540.80	0	0.00	0.00	5	5.00	247,540.80
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>247,540.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>5</b>	<b>5.00</b>	<b>247,540.80</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	776	761.00	49,923,906.50	2	1.00	211,297.58	778	762.00	50,135,204.08
<b>Personnel Area Total</b>	<b>776</b>	<b>761.00</b>	<b>49,923,906.50</b>	<b>2</b>	<b>1.00</b>	<b>211,297.58</b>	<b>778</b>	<b>762.00</b>	<b>50,135,204.08</b>



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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,849,268.80	1	1.00	130,000.00	53	53.00	3,979,268.80
<b>Personnel Area Total</b>	<b>52</b>	<b>52.00</b>	<b>3,849,268.80</b>	<b>1</b>	<b>1.00</b>	<b>130,000.00</b>	<b>53</b>	<b>53.00</b>	<b>3,979,268.80</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	82.00	5,040,765.34	0	0.00	0.00	84	82.00	5,040,765.34
<b>Personnel Area Total</b>	<b>84</b>	<b>82.00</b>	<b>5,040,765.34</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>84</b>	<b>82.00</b>	<b>5,040,765.34</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	2.00	262,475.20	0	0.00	0.00	5	2.00	262,475.20
<b>Personnel Area Total</b>	<b>5</b>	<b>2.00</b>	<b>262,475.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>5</b>	<b>2.00</b>	<b>262,475.20</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,901	1,847.00	117,988,530.76	1,359	1,287.00	61,991,701.70	3,260	3,134.00	179,980,232.46
<b>DEPARTMENT TOTALS</b>	<b>1,901</b>	<b>1,847.00</b>	<b>117,988,530.76</b>	<b>1,359</b>	<b>1,287.00</b>	<b>61,991,701.70</b>	<b>3,260</b>	<b>3,134.00</b>	<b>179,980,232.46</b>



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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	99.00	4,008,083.04	5	5.00	499,493.28	109	104.00	4,507,576.32
<b>Personnel Area Total</b>	<b>104</b>	<b>99.00</b>	<b>4,008,083.04</b>	<b>5</b>	<b>5.00</b>	<b>499,493.28</b>	<b>109</b>	<b>104.00</b>	<b>4,507,576.32</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	115.00	4,191,180.24	0	0.00	0.00	137	115.00	4,191,180.24
<b>Personnel Area Total</b>	<b>137</b>	<b>115.00</b>	<b>4,191,180.24</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>137</b>	<b>115.00</b>	<b>4,191,180.24</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	142.00	4,835,613.64	0	0.00	0.00	153	142.00	4,835,613.64
<b>Personnel Area Total</b>	<b>153</b>	<b>142.00</b>	<b>4,835,613.64</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>153</b>	<b>142.00</b>	<b>4,835,613.64</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	140.00	4,821,012.30	0	0.00	0.00	163	140.00	4,821,012.30
<b>Personnel Area Total</b>	<b>163</b>	<b>140.00</b>	<b>4,821,012.30</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>163</b>	<b>140.00</b>	<b>4,821,012.30</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	135.00	4,433,562.64	0	0.00	0.00	146	135.00	4,433,562.64
<b>Personnel Area Total</b>	<b>146</b>	<b>135.00</b>	<b>4,433,562.64</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>146</b>	<b>135.00</b>	<b>4,433,562.64</b>
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	134.00	4,526,399.02	0	0.00	0.00	142	134.00	4,526,399.02
<b>Personnel Area Total</b>	<b>142</b>	<b>134.00</b>	<b>4,526,399.02</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>142</b>	<b>134.00</b>	<b>4,526,399.02</b>



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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	845	765.00	26,815,850.88	5	5.00	499,493.28	850	770.00	27,315,344.16
<b>DEPARTMENT TOTALS</b>	<b>845</b>	<b>765.00</b>	<b>26,815,850.88</b>	<b>5</b>	<b>5.00</b>	<b>499,493.28</b>	<b>850</b>	<b>770.00</b>	<b>27,315,344.16</b>





**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,502,566.00	12	12.00	1,448,317.78	35	34.00	2,950,883.78
<b>Personnel Area Total</b>	<b>23</b>	<b>22.00</b>	<b>1,502,566.00</b>	<b>12</b>	<b>12.00</b>	<b>1,448,317.78</b>	<b>35</b>	<b>34.00</b>	<b>2,950,883.78</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,175,354.74	32	32.00	3,224,534.82	72	71.00	5,399,889.56
<b>Personnel Area Total</b>	<b>40</b>	<b>39.00</b>	<b>2,175,354.74</b>	<b>32</b>	<b>32.00</b>	<b>3,224,534.82</b>	<b>72</b>	<b>71.00</b>	<b>5,399,889.56</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	61.00	3,677,920.74	44	44.00	4,672,852.60	107	105.00	8,350,773.34
<b>DEPARTMENT TOTALS</b>	<b>63</b>	<b>61.00</b>	<b>3,677,920.74</b>	<b>44</b>	<b>44.00</b>	<b>4,672,852.60</b>	<b>107</b>	<b>105.00</b>	<b>8,350,773.34</b>



**State of Louisiana**  
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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	34.00	2,144,967.24	6	5.00	432,613.74	46	39.00	2,577,580.98
<b>Personnel Area Total</b>	<b>40</b>	<b>34.00</b>	<b>2,144,967.24</b>	<b>6</b>	<b>5.00</b>	<b>432,613.74</b>	<b>46</b>	<b>39.00</b>	<b>2,577,580.98</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	1,894,984.52	1	1.00	111,280.00	40	40.00	2,006,264.52
<b>Personnel Area Total</b>	<b>39</b>	<b>39.00</b>	<b>1,894,984.52</b>	<b>1</b>	<b>1.00</b>	<b>111,280.00</b>	<b>40</b>	<b>40.00</b>	<b>2,006,264.52</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	60.00	2,609,339.46	2	2.00	217,609.60	67	62.00	2,826,949.06
<b>Personnel Area Total</b>	<b>65</b>	<b>60.00</b>	<b>2,609,339.46</b>	<b>2</b>	<b>2.00</b>	<b>217,609.60</b>	<b>67</b>	<b>62.00</b>	<b>2,826,949.06</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	295	274.00	10,003,496.36	6	6.00	309,091.12	301	280.00	10,312,587.48
<b>Personnel Area Total</b>	<b>295</b>	<b>274.00</b>	<b>10,003,496.36</b>	<b>6</b>	<b>6.00</b>	<b>309,091.12</b>	<b>301</b>	<b>280.00</b>	<b>10,312,587.48</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,465,042.80	3	3.00	258,819.60	30	30.00	1,723,862.40
<b>Personnel Area Total</b>	<b>27</b>	<b>27.00</b>	<b>1,465,042.80</b>	<b>3</b>	<b>3.00</b>	<b>258,819.60</b>	<b>30</b>	<b>30.00</b>	<b>1,723,862.40</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	60.00	2,692,791.40	5	5.00	374,421.32	136	65.00	3,067,212.72
<b>Personnel Area Total</b>	<b>131</b>	<b>60.00</b>	<b>2,692,791.40</b>	<b>5</b>	<b>5.00</b>	<b>374,421.32</b>	<b>136</b>	<b>65.00</b>	<b>3,067,212.72</b>



**State of Louisiana**  
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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	597	494.00	20,810,621.78	23	22.00	1,703,835.38	620	516.00	22,514,457.16
<b>DEPARTMENT TOTALS</b>	<b>597</b>	<b>494.00</b>	<b>20,810,621.78</b>	<b>23</b>	<b>22.00</b>	<b>1,703,835.38</b>	<b>620</b>	<b>516.00</b>	<b>22,514,457.16</b>



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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	179.00	10,749,563.24	9	9.00	1,008,603.70	189	188.00	11,758,166.94
<b>Personnel Area Total</b>	<b>180</b>	<b>179.00</b>	<b>10,749,563.24</b>	<b>9</b>	<b>9.00</b>	<b>1,008,603.70</b>	<b>189</b>	<b>188.00</b>	<b>11,758,166.94</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,996	3,992.00	185,801,815.94	10	10.00	1,013,763.14	4,006	4,002.00	186,815,579.08
<b>Personnel Area Total</b>	<b>3,996</b>	<b>3,992.00</b>	<b>185,801,815.94</b>	<b>10</b>	<b>10.00</b>	<b>1,013,763.14</b>	<b>4,006</b>	<b>4,002.00</b>	<b>186,815,579.08</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,176	4,171.00	196,551,379.18	19	19.00	2,022,366.84	4,195	4,190.00	198,573,746.02
<b>DEPARTMENT TOTALS</b>	<b>4,176</b>	<b>4,171.00</b>	<b>196,551,379.18</b>	<b>19</b>	<b>19.00</b>	<b>2,022,366.84</b>	<b>4,195</b>	<b>4,190.00</b>	<b>198,573,746.02</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	225	199.00	11,376,959.52	13	13.00	1,437,628.66	238	212.00	12,814,588.18
<b>Personnel Area Total</b>	<b>225</b>	<b>199.00</b>	<b>11,376,959.52</b>	<b>18</b>	<b>18.00</b>	<b>1,657,628.96</b>	<b>243</b>	<b>217.00</b>	<b>13,034,588.48</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,347	1,313.00	53,196,652.86	13	13.00	2,079,014.08	1,360	1,326.00	55,275,666.94
<b>Personnel Area Total</b>	<b>1,347</b>	<b>1,313.00</b>	<b>53,196,652.86</b>	<b>13</b>	<b>13.00</b>	<b>2,079,014.08</b>	<b>1,360</b>	<b>1,326.00</b>	<b>55,275,666.94</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	319	303.00	13,138,306.22	5	5.00	481,913.12	324	308.00	13,620,219.34
<b>Personnel Area Total</b>	<b>319</b>	<b>303.00</b>	<b>13,138,306.22</b>	<b>5</b>	<b>5.00</b>	<b>481,913.12</b>	<b>324</b>	<b>308.00</b>	<b>13,620,219.34</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	300	288.00	11,497,642.78	6	6.00	650,368.16	306	294.00	12,148,010.94
<b>Personnel Area Total</b>	<b>300</b>	<b>288.00</b>	<b>11,497,642.78</b>	<b>6</b>	<b>6.00</b>	<b>650,368.16</b>	<b>306</b>	<b>294.00</b>	<b>12,148,010.94</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	140.00	4,742,940.28	0	0.00	0.00	141	140.00	4,742,940.28
<b>Personnel Area Total</b>	<b>141</b>	<b>140.00</b>	<b>4,742,940.28</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>141</b>	<b>140.00</b>	<b>4,742,940.28</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	488	477.00	19,739,456.36	5	5.00	504,411.44	493	482.00	20,243,867.80
<b>Personnel Area Total</b>	<b>488</b>	<b>477.00</b>	<b>19,739,456.36</b>	<b>5</b>	<b>5.00</b>	<b>504,411.44</b>	<b>493</b>	<b>482.00</b>	<b>20,243,867.80</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	555	548.00	22,735,838.06	7	7.00	985,721.36	562	555.00	23,721,559.42
<b>Personnel Area Total</b>	<b>555</b>	<b>548.00</b>	<b>22,735,838.06</b>	<b>7</b>	<b>7.00</b>	<b>985,721.36</b>	<b>562</b>	<b>555.00</b>	<b>23,721,559.42</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	317	315.00	12,283,866.40	4	4.00	497,813.94	321	319.00	12,781,680.34
<b>Personnel Area Total</b>	<b>317</b>	<b>315.00</b>	<b>12,283,866.40</b>	<b>4</b>	<b>4.00</b>	<b>497,813.94</b>	<b>321</b>	<b>319.00</b>	<b>12,781,680.34</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	786	757.00	36,714,620.80	0	0.00	0.00	786	757.00	36,714,620.80
<b>Personnel Area Total</b>	<b>786</b>	<b>757.00</b>	<b>36,714,620.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>786</b>	<b>757.00</b>	<b>36,714,620.80</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	285	278.00	11,016,448.82	6	6.00	573,109.94	291	284.00	11,589,558.76
<b>Personnel Area Total</b>	<b>285</b>	<b>278.00</b>	<b>11,016,448.82</b>	<b>6</b>	<b>6.00</b>	<b>573,109.94</b>	<b>291</b>	<b>284.00</b>	<b>11,589,558.76</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	67.00	3,402,920.56	0	0.00	0.00	68	67.00	3,402,920.56
<b>Personnel Area Total</b>	<b>68</b>	<b>67.00</b>	<b>3,402,920.56</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>68</b>	<b>67.00</b>	<b>3,402,920.56</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,831	4,685.00	199,845,652.66	59	59.00	7,209,980.70	4,890	4,744.00	207,055,633.36
<b>DEPARTMENT TOTALS</b>	<b>4,831</b>	<b>4,685.00</b>	<b>199,845,652.66</b>	<b>64</b>	<b>64.00</b>	<b>7,429,981.00</b>	<b>4,895</b>	<b>4,749.00</b>	<b>207,275,633.66</b>



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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	99.00	5,741,728.20	4	2.00	222,699.88	108	101.00	5,964,428.08
<b>Personnel Area Total</b>	<b>104</b>	<b>99.00</b>	<b>5,741,728.20</b>	<b>4</b>	<b>2.00</b>	<b>222,699.88</b>	<b>108</b>	<b>101.00</b>	<b>5,964,428.08</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,792	1,737.00	117,293,593.82	71	52.55	4,284,282.86	1,863	1,789.55	121,577,876.68
<b>Personnel Area Total</b>	<b>1,792</b>	<b>1,737.00</b>	<b>117,293,593.82</b>	<b>71</b>	<b>52.55</b>	<b>4,284,282.86</b>	<b>1,863</b>	<b>1,789.55</b>	<b>121,577,876.68</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	518	483.00	19,821,015.76	9	6.75	403,077.74	527	489.75	20,224,093.50
<b>Personnel Area Total</b>	<b>518</b>	<b>483.00</b>	<b>19,821,015.76</b>	<b>9</b>	<b>6.75</b>	<b>403,077.74</b>	<b>527</b>	<b>489.75</b>	<b>20,224,093.50</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	153.00	8,265,822.76	10	9.00	881,999.82	166	162.00	9,147,822.58
<b>Personnel Area Total</b>	<b>156</b>	<b>153.00</b>	<b>8,265,822.76</b>	<b>10</b>	<b>9.00</b>	<b>881,999.82</b>	<b>166</b>	<b>162.00</b>	<b>9,147,822.58</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>47,944.00</b>	<b>2</b>	<b>2.00</b>	<b>160,118.40</b>	<b>3</b>	<b>3.00</b>	<b>208,062.40</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	497,038.36	1	1.00	115,000.08	11	11.00	612,038.44
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>497,038.36</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>11</b>	<b>11.00</b>	<b>612,038.44</b>



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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	12.00	703,227.20	1	1.00	103,950.34	14	13.00	807,177.54
<b>Personnel Area Total</b>	<b>13</b>	<b>12.00</b>	<b>703,227.20</b>	<b>1</b>	<b>1.00</b>	<b>103,950.34</b>	<b>14</b>	<b>13.00</b>	<b>807,177.54</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,594	2,495.00	152,370,370.10	98	74.30	6,171,129.12	2,692	2,569.30	158,541,499.22
<b>DEPARTMENT TOTALS</b>	<b>2,594</b>	<b>2,495.00</b>	<b>152,370,370.10</b>	<b>98</b>	<b>74.30</b>	<b>6,171,129.12</b>	<b>2,692</b>	<b>2,569.30</b>	<b>158,541,499.22</b>





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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	746	735.00	32,922,158.88	67	61.00	4,010,781.58	813	796.00	36,932,940.46
<b>Personnel Area Total</b>	<b>746</b>	<b>735.00</b>	<b>32,922,158.88</b>	<b>67</b>	<b>61.00</b>	<b>4,010,781.58</b>	<b>813</b>	<b>796.00</b>	<b>36,932,940.46</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	746	735.00	32,922,158.88	67	61.00	4,010,781.58	813	796.00	36,932,940.46
<b>DEPARTMENT TOTALS</b>	<b>746</b>	<b>735.00</b>	<b>32,922,158.88</b>	<b>67</b>	<b>61.00</b>	<b>4,010,781.58</b>	<b>813</b>	<b>796.00</b>	<b>36,932,940.46</b>



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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	141.80	6,583,669.56	15	13.70	1,796,082.08	158	155.50	8,379,751.64
<b>Personnel Area Total</b>	<b>143</b>	<b>141.80</b>	<b>6,583,669.56</b>	<b>15</b>	<b>13.70</b>	<b>1,796,082.08</b>	<b>158</b>	<b>155.50</b>	<b>8,379,751.64</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	147.00	7,410,374.66	18	9.73	1,825,905.38	166	156.73	9,236,280.04
<b>Personnel Area Total</b>	<b>148</b>	<b>147.00</b>	<b>7,410,374.66</b>	<b>18</b>	<b>9.73</b>	<b>1,825,905.38</b>	<b>166</b>	<b>156.73</b>	<b>9,236,280.04</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	200	198.00	10,737,464.40	16	11.00	2,221,654.50	216	209.00	12,959,118.90
<b>Personnel Area Total</b>	<b>200</b>	<b>198.00</b>	<b>10,737,464.40</b>	<b>16</b>	<b>11.00</b>	<b>2,221,654.50</b>	<b>216</b>	<b>209.00</b>	<b>12,959,118.90</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	282,979.06	2	2.00	191,131.20	8	8.00	474,110.26
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>282,979.06</b>	<b>2</b>	<b>2.00</b>	<b>191,131.20</b>	<b>8</b>	<b>8.00</b>	<b>474,110.26</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	846	822.00	39,039,817.18	57	50.70	3,126,484.40	903	872.70	42,166,301.58
<b>Personnel Area Total</b>	<b>846</b>	<b>822.00</b>	<b>39,039,817.18</b>	<b>57</b>	<b>50.70</b>	<b>3,126,484.40</b>	<b>903</b>	<b>872.70</b>	<b>42,166,301.58</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	391	377.00	25,234,877.98	18	10.00	1,614,026.96	409	387.00	26,848,904.94
<b>Personnel Area Total</b>	<b>391</b>	<b>377.00</b>	<b>25,234,877.98</b>	<b>18</b>	<b>10.00</b>	<b>1,614,026.96</b>	<b>409</b>	<b>387.00</b>	<b>26,848,904.94</b>



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	132.80	7,200,710.40	8	7.60	1,257,651.20	147	140.40	8,458,361.60
<b>Personnel Area Total</b>	<b>139</b>	<b>132.80</b>	<b>7,200,710.40</b>	<b>8</b>	<b>7.60</b>	<b>1,257,651.20</b>	<b>147</b>	<b>140.40</b>	<b>8,458,361.60</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	93.80	4,885,548.72	2	2.00	276,677.96	97	95.80	5,162,226.68
<b>Personnel Area Total</b>	<b>95</b>	<b>93.80</b>	<b>4,885,548.72</b>	<b>2</b>	<b>2.00</b>	<b>276,677.96</b>	<b>97</b>	<b>95.80</b>	<b>5,162,226.68</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	342	341.00	15,777,123.96	22	2.00	1,276,695.68	364	343.00	17,053,819.64
<b>Personnel Area Total</b>	<b>342</b>	<b>341.00</b>	<b>15,777,123.96</b>	<b>22</b>	<b>2.00</b>	<b>1,276,695.68</b>	<b>364</b>	<b>343.00</b>	<b>17,053,819.64</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	448,264.70	1	1.00	140,000.12	7	7.00	588,264.82
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>448,264.70</b>	<b>1</b>	<b>1.00</b>	<b>140,000.12</b>	<b>7</b>	<b>7.00</b>	<b>588,264.82</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	105.00	5,206,962.80	6	5.75	978,988.40	112	110.75	6,185,951.20
<b>Personnel Area Total</b>	<b>106</b>	<b>105.00</b>	<b>5,206,962.80</b>	<b>6</b>	<b>5.75</b>	<b>978,988.40</b>	<b>112</b>	<b>110.75</b>	<b>6,185,951.20</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,167	1,130.50	63,332,982.96	73	12.50	5,491,936.84	1,240	1,143.00	68,824,919.80
<b>Personnel Area Total</b>	<b>1,167</b>	<b>1,130.50</b>	<b>63,332,982.96</b>	<b>73</b>	<b>12.50</b>	<b>5,491,936.84</b>	<b>1,240</b>	<b>1,143.00</b>	<b>68,824,919.80</b>



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,459	1,309.93	58,184,817.08	34	18.50	3,358,970.68	1,493	1,328.43	61,543,787.76
<b>Personnel Area Total</b>	<b>1,459</b>	<b>1,309.93</b>	<b>58,184,817.08</b>	<b>34</b>	<b>18.50</b>	<b>3,358,970.68</b>	<b>1,493</b>	<b>1,328.43</b>	<b>61,543,787.76</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,442	1,363.00	49,772,257.34	14	11.50	1,460,400.24	1,456	1,374.50	51,232,657.58
<b>Personnel Area Total</b>	<b>1,442</b>	<b>1,363.00</b>	<b>49,772,257.34</b>	<b>14</b>	<b>11.50</b>	<b>1,460,400.24</b>	<b>1,456</b>	<b>1,374.50</b>	<b>51,232,657.58</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	62.77	3,080,684.56	4	1.00	291,189.60	74	63.77	3,371,874.16
<b>Personnel Area Total</b>	<b>70</b>	<b>62.77</b>	<b>3,080,684.56</b>	<b>4</b>	<b>1.00</b>	<b>291,189.60</b>	<b>74</b>	<b>63.77</b>	<b>3,371,874.16</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	81.00	4,066,163.66	2	2.00	225,006.60	84	83.00	4,291,170.26
<b>Personnel Area Total</b>	<b>82</b>	<b>81.00</b>	<b>4,066,163.66</b>	<b>2</b>	<b>2.00</b>	<b>225,006.60</b>	<b>84</b>	<b>83.00</b>	<b>4,291,170.26</b>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	3,937,110.58	8	3.00	684,028.80	85	80.00	4,621,139.38
<b>Personnel Area Total</b>	<b>77</b>	<b>77.00</b>	<b>3,937,110.58</b>	<b>8</b>	<b>3.00</b>	<b>684,028.80</b>	<b>85</b>	<b>80.00</b>	<b>4,621,139.38</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	126.00	6,821,498.06	7	6.80	1,342,246.36	134	132.80	8,163,744.42
<b>Personnel Area Total</b>	<b>127</b>	<b>126.00</b>	<b>6,821,498.06</b>	<b>7</b>	<b>6.80</b>	<b>1,342,246.36</b>	<b>134</b>	<b>132.80</b>	<b>8,163,744.42</b>



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**LDH**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,846	6,520.60	312,003,307.66	307	170.78	27,559,077.00	7,153	6,691.38	339,562,384.66
<b>DEPARTMENT TOTALS</b>	<b>6,846</b>	<b>6,520.60</b>	<b>312,003,307.66</b>	<b>307</b>	<b>170.78</b>	<b>27,559,077.00</b>	<b>7,153</b>	<b>6,691.38</b>	<b>339,562,384.66</b>



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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,441	3,363.00	145,487,265.30	112	56.00	5,989,130.94	3,553	3,419.00	151,476,396.24
<b>Personnel Area Total</b>	<b>3,441</b>	<b>3,363.00</b>	<b>145,487,265.30</b>	<b>112</b>	<b>56.00</b>	<b>5,989,130.94</b>	<b>3,553</b>	<b>3,419.00</b>	<b>151,476,396.24</b>
<b>DCFS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,441	3,363.00	145,487,265.30	112	56.00	5,989,130.94	3,553	3,419.00	151,476,396.24
<b>DEPARTMENT TOTALS</b>	<b>3,441</b>	<b>3,363.00</b>	<b>145,487,265.30</b>	<b>112</b>	<b>56.00</b>	<b>5,989,130.94</b>	<b>3,553</b>	<b>3,419.00</b>	<b>151,476,396.24</b>



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**DNR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	1,896,763.18	8	8.00	806,055.12	38	37.00	2,702,818.30
<b>Personnel Area Total</b>	<b>30</b>	<b>29.00</b>	<b>1,896,763.18</b>	<b>8</b>	<b>8.00</b>	<b>806,055.12</b>	<b>38</b>	<b>37.00</b>	<b>2,702,818.30</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	162.00	9,254,626.16	1	1.00	103,563.20	166	163.00	9,358,189.36
<b>Personnel Area Total</b>	<b>165</b>	<b>162.00</b>	<b>9,254,626.16</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>166</b>	<b>163.00</b>	<b>9,358,189.36</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	2,866,570.72	1	1.00	107,640.00	48	47.00	2,974,210.72
<b>Personnel Area Total</b>	<b>47</b>	<b>46.00</b>	<b>2,866,570.72</b>	<b>1</b>	<b>1.00</b>	<b>107,640.00</b>	<b>48</b>	<b>47.00</b>	<b>2,974,210.72</b>
<b>0435 - DNR-Off of Coastal Restoration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,526,586.40	1	1.00	109,140.20	40	39.00	2,635,726.60
<b>Personnel Area Total</b>	<b>39</b>	<b>38.00</b>	<b>2,526,586.40</b>	<b>1</b>	<b>1.00</b>	<b>109,140.20</b>	<b>40</b>	<b>39.00</b>	<b>2,635,726.60</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	281	275.00	16,544,546.46	11	11.00	1,126,398.52	292	286.00	17,670,944.98
<b>DEPARTMENT TOTALS</b>	<b>281</b>	<b>275.00</b>	<b>16,544,546.46</b>	<b>11</b>	<b>11.00</b>	<b>1,126,398.52</b>	<b>292</b>	<b>286.00</b>	<b>17,670,944.98</b>



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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	690	640.00	34,633,492.66	12	10.00	1,422,211.18	702	650.00	36,055,703.84
<b>Personnel Area Total</b>	<b>690</b>	<b>640.00</b>	<b>34,633,492.66</b>	<b>12</b>	<b>10.00</b>	<b>1,422,211.18</b>	<b>702</b>	<b>650.00</b>	<b>36,055,703.84</b>
<b>REVENUE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	690	640.00	34,633,492.66	12	10.00	1,422,211.18	702	650.00	36,055,703.84
<b>DEPARTMENT TOTALS</b>	<b>690</b>	<b>640.00</b>	<b>34,633,492.66</b>	<b>12</b>	<b>10.00</b>	<b>1,422,211.18</b>	<b>702</b>	<b>650.00</b>	<b>36,055,703.84</b>





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**DEQ**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	663	650.00	37,368,431.36	15	9.00	1,096,867.46	678	659.00	38,465,298.82
<b>Personnel Area Total</b>	<b>663</b>	<b>650.00</b>	<b>37,368,431.36</b>	<b>15</b>	<b>9.00</b>	<b>1,096,867.46</b>	<b>678</b>	<b>659.00</b>	<b>38,465,298.82</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	663	650.00	37,368,431.36	15	9.00	1,096,867.46	678	659.00	38,465,298.82
<b>DEPARTMENT TOTALS</b>	<b>663</b>	<b>650.00</b>	<b>37,368,431.36</b>	<b>15</b>	<b>9.00</b>	<b>1,096,867.46</b>	<b>678</b>	<b>659.00</b>	<b>38,465,298.82</b>



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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	851	796.00	38,043,745.22	10	10.00	1,205,995.18	861	806.00	39,249,740.40
<b>Personnel Area Total</b>	<b>851</b>	<b>796.00</b>	<b>38,043,745.22</b>	<b>10</b>	<b>10.00</b>	<b>1,205,995.18</b>	<b>861</b>	<b>806.00</b>	<b>39,249,740.40</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	851	796.00	38,043,745.22	10	10.00	1,205,995.18	861	806.00	39,249,740.40
<b>DEPARTMENT TOTALS</b>	<b>851</b>	<b>796.00</b>	<b>38,043,745.22</b>	<b>10</b>	<b>10.00</b>	<b>1,205,995.18</b>	<b>861</b>	<b>806.00</b>	<b>39,249,740.40</b>



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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	42.00	2,468,234.91	1	1.00	110,006.00	47	43.00	2,578,240.91
<b>Personnel Area Total</b>	<b>46</b>	<b>42.00</b>	<b>2,468,234.91</b>	<b>1</b>	<b>1.00</b>	<b>110,006.00</b>	<b>47</b>	<b>43.00</b>	<b>2,578,240.91</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	266	264.00	16,728,195.80	5	4.00	450,926.32	271	268.00	17,179,122.12
<b>Personnel Area Total</b>	<b>266</b>	<b>264.00</b>	<b>16,728,195.80</b>	<b>5</b>	<b>4.00</b>	<b>450,926.32</b>	<b>271</b>	<b>268.00</b>	<b>17,179,122.12</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	271	252.00	13,368,000.36	5	4.00	443,892.80	276	256.00	13,811,893.16
<b>Personnel Area Total</b>	<b>271</b>	<b>252.00</b>	<b>13,368,000.36</b>	<b>5</b>	<b>4.00</b>	<b>443,892.80</b>	<b>276</b>	<b>256.00</b>	<b>13,811,893.16</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	241	239.00	12,260,188.46	2	1.00	169,000.00	243	240.00	12,429,188.46
<b>Personnel Area Total</b>	<b>241</b>	<b>239.00</b>	<b>12,260,188.46</b>	<b>2</b>	<b>1.00</b>	<b>169,000.00</b>	<b>243</b>	<b>240.00</b>	<b>12,429,188.46</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	824	797.00	44,824,619.53	13	10.00	1,173,825.12	837	807.00	45,998,444.65
<b>DEPARTMENT TOTALS</b>	<b>824</b>	<b>797.00</b>	<b>44,824,619.53</b>	<b>13</b>	<b>10.00</b>	<b>1,173,825.12</b>	<b>837</b>	<b>807.00</b>	<b>45,998,444.65</b>



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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	5,916,393.60	46	0.00	448,420.96	143	97.00	6,364,814.56
<b>Personnel Area Total</b>	<b>97</b>	<b>97.00</b>	<b>5,916,393.60</b>	<b>46</b>	<b>0.00</b>	<b>448,420.96</b>	<b>143</b>	<b>97.00</b>	<b>6,364,814.56</b>
<b>0561 - CS-Municipal Fire Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,162,969.60	0	0.00	0.00	19	19.00	1,162,969.60
<b>Personnel Area Total</b>	<b>19</b>	<b>19.00</b>	<b>1,162,969.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,162,969.60</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,166,611.20	0	0.00	0.00	40	40.00	2,166,611.20
<b>Personnel Area Total</b>	<b>40</b>	<b>40.00</b>	<b>2,166,611.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>40</b>	<b>40.00</b>	<b>2,166,611.20</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,000.06	3	3.00	226,000.06
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>226,000.06</b>	<b>3</b>	<b>3.00</b>	<b>226,000.06</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	283,686.00	4	4.00	291,872.88	11	10.00	575,558.88
<b>Personnel Area Total</b>	<b>7</b>	<b>6.00</b>	<b>283,686.00</b>	<b>4</b>	<b>4.00</b>	<b>291,872.88</b>	<b>11</b>	<b>10.00</b>	<b>575,558.88</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	162.00	9,529,660.40	53	7.00	966,293.90	216	169.00	10,495,954.30
<b>DEPARTMENT TOTALS</b>	<b>163</b>	<b>162.00</b>	<b>9,529,660.40</b>	<b>53</b>	<b>7.00</b>	<b>966,293.90</b>	<b>216</b>	<b>169.00</b>	<b>10,495,954.30</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	640	637.53	24,457,549.92	2,837	2,648.17	187,632,096.46	3,477	3,285.70	212,089,646.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>640</b>	<b>637.53</b>	<b>24,457,549.92</b>	<b>2,837</b>	<b>2,648.17</b>	<b>187,632,096.46</b>	<b>3,477</b>	<b>3,285.70</b>	<b>212,089,646.38</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	53	53.00	1,516,585.83	217	148.53	6,399,724.98	270	201.53	7,916,310.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>53</b>	<b>53.00</b>	<b>1,516,585.83</b>	<b>217</b>	<b>148.53</b>	<b>6,399,724.98</b>	<b>270</b>	<b>201.53</b>	<b>7,916,310.81</b>
<b>0603 - University of New Orleans</b>									
Education Employees	62	61.90	2,142,248.00	912	527.29	37,021,382.00	974	589.19	39,163,630.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>62</b>	<b>61.90</b>	<b>2,142,248.00</b>	<b>912</b>	<b>527.29</b>	<b>37,021,382.00</b>	<b>974</b>	<b>589.19</b>	<b>39,163,630.00</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	334	334.00	11,100,873.40	911	865.48	82,405,472.13	1,245	1,199.48	93,506,345.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>334</b>	<b>334.00</b>	<b>11,100,873.40</b>	<b>911</b>	<b>865.48</b>	<b>82,405,472.13</b>	<b>1,245</b>	<b>1,199.48</b>	<b>93,506,345.53</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	45	45.00	1,193,609.67	193	145.64	5,956,253.61	238	190.64	7,149,863.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>45</b>	<b>45.00</b>	<b>1,193,609.67</b>	<b>193</b>	<b>145.64</b>	<b>5,956,253.61</b>	<b>238</b>	<b>190.64</b>	<b>7,149,863.28</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	65	64.60	1,767,073.15	269	214.50	11,526,236.79	334	279.10	13,293,309.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>65</b>	<b>64.60</b>	<b>1,767,073.15</b>	<b>269</b>	<b>214.50</b>	<b>11,526,236.79</b>	<b>334</b>	<b>279.10</b>	<b>13,293,309.94</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	147	144.20	5,100,591.60	239	233.93	16,700,870.31	386	378.13	21,801,461.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>147</b>	<b>144.20</b>	<b>5,100,591.60</b>	<b>239</b>	<b>233.93</b>	<b>16,700,870.31</b>	<b>386</b>	<b>378.13</b>	<b>21,801,461.91</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	52	50.55	1,697,991.29	150	144.96	9,775,720.00	202	195.51	11,473,711.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>52</b>	<b>50.55</b>	<b>1,697,991.29</b>	<b>150</b>	<b>144.96</b>	<b>9,775,720.00</b>	<b>202</b>	<b>195.51</b>	<b>11,473,711.29</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	135	135.00	4,950,160.35	518	492.04	46,598,021.75	653	627.04	51,548,182.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>135</b>	<b>135.00</b>	<b>4,950,160.35</b>	<b>518</b>	<b>492.04</b>	<b>46,598,021.75</b>	<b>653</b>	<b>627.04</b>	<b>51,548,182.10</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	56	53.00	1,700,695.58	693	389.50	20,545,286.72	749	442.50	22,245,982.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>56</b>	<b>53.00</b>	<b>1,700,695.58</b>	<b>693</b>	<b>389.50</b>	<b>20,545,286.72</b>	<b>749</b>	<b>442.50</b>	<b>22,245,982.30</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	2	2.00	52,728.00	11	11.00	1,342,440.00	13	13.00	1,395,168.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>52,728.00</b>	<b>11</b>	<b>11.00</b>	<b>1,342,440.00</b>	<b>13</b>	<b>13.00</b>	<b>1,395,168.00</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	297	288.50	8,865,419.20	1,034	1,025.00	44,589,808.74	1,331	1,313.50	53,455,227.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>297</b>	<b>288.50</b>	<b>8,865,419.20</b>	<b>1,034</b>	<b>1,025.00</b>	<b>44,589,808.74</b>	<b>1,331</b>	<b>1,313.50</b>	<b>53,455,227.94</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0617 - SU New Orleans</b>									
Education Employees	68	68.00	1,914,742.93	269	257.09	9,995,416.84	337	325.09	11,910,159.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>68</b>	<b>68.00</b>	<b>1,914,742.93</b>	<b>269</b>	<b>257.09</b>	<b>9,995,416.84</b>	<b>337</b>	<b>325.09</b>	<b>11,910,159.77</b>
<b>0618 - SU Shreveport</b>									
Education Employees	51	51.00	1,473,168.62	266	204.51	7,601,213.13	317	255.51	9,074,381.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>51</b>	<b>51.00</b>	<b>1,473,168.62</b>	<b>266</b>	<b>204.51</b>	<b>7,601,213.13</b>	<b>317</b>	<b>255.51</b>	<b>9,074,381.75</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	17	17.00	1,849,160.30	17	17.00	1,849,160.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>17</b>	<b>17.00</b>	<b>1,849,160.30</b>	<b>17</b>	<b>17.00</b>	<b>1,849,160.30</b>
<b>0621 - Nicholls State University</b>									
Education Employees	178	178.00	4,689,630.40	805	685.00	23,278,499.43	983	863.00	27,968,129.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>178</b>	<b>178.00</b>	<b>4,689,630.40</b>	<b>805</b>	<b>685.00</b>	<b>23,278,499.43</b>	<b>983</b>	<b>863.00</b>	<b>27,968,129.83</b>
<b>0623 - Grambling State University</b>									
Education Employees	81	78.00	2,372,775.01	362	352.77	19,482,213.33	443	430.77	21,854,988.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>81</b>	<b>78.00</b>	<b>2,372,775.01</b>	<b>362</b>	<b>352.77</b>	<b>19,482,213.33</b>	<b>443</b>	<b>430.77</b>	<b>21,854,988.34</b>
<b>0625 - La Tech University</b>									
Education Employees	226	224.50	6,113,390.40	793	753.56	47,029,146.69	1,019	978.06	53,142,537.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>226</b>	<b>224.50</b>	<b>6,113,390.40</b>	<b>793</b>	<b>753.56</b>	<b>47,029,146.69</b>	<b>1,019</b>	<b>978.06</b>	<b>53,142,537.09</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0627 - McNeese State University</b>									
Education Employees	127	124.75	3,473,449.20	624	436.91	27,338,555.62	751	561.66	30,812,004.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>127</b>	<b>124.75</b>	<b>3,473,449.20</b>	<b>624</b>	<b>436.91</b>	<b>27,338,555.62</b>	<b>751</b>	<b>561.66</b>	<b>30,812,004.82</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	181	180.00	5,610,765.46	666	535.85	32,201,164.83	847	715.85	37,811,930.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>181</b>	<b>180.00</b>	<b>5,610,765.46</b>	<b>666</b>	<b>535.85</b>	<b>32,201,164.83</b>	<b>847</b>	<b>715.85</b>	<b>37,811,930.29</b>
<b>0631 - Northwestern State University</b>									
Education Employees	143	143.00	4,351,485.62	553	532.30	29,992,802.17	696	675.30	34,344,287.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>143</b>	<b>143.00</b>	<b>4,351,485.62</b>	<b>553</b>	<b>532.30</b>	<b>29,992,802.17</b>	<b>696</b>	<b>675.30</b>	<b>34,344,287.79</b>
<b>0634 - Southeastern La University</b>									
Education Employees	304	300.69	8,647,839.20	872	739.17	46,125,331.65	1,176	1,039.86	54,773,170.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>304</b>	<b>300.69</b>	<b>8,647,839.20</b>	<b>872</b>	<b>739.17</b>	<b>46,125,331.65</b>	<b>1,176</b>	<b>1,039.86</b>	<b>54,773,170.85</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	571	571.00	16,614,509.60	1,579	1,466.62	96,875,567.78	2,150	2,037.62	113,490,077.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>571</b>	<b>571.00</b>	<b>16,614,509.60</b>	<b>1,579</b>	<b>1,466.62</b>	<b>96,875,567.78</b>	<b>2,150</b>	<b>2,037.62</b>	<b>113,490,077.38</b>
<b>0641 - Delgado Community College</b>									
Education Employees	178	131.00	5,132,970.55	1,665	700.38	34,122,443.63	1,843	831.38	39,255,414.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>178</b>	<b>131.00</b>	<b>5,132,970.55</b>	<b>1,665</b>	<b>700.38</b>	<b>34,122,443.63</b>	<b>1,843</b>	<b>831.38</b>	<b>39,255,414.18</b>





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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0643 - Nunez Community College</b>									
Education Employees	14	13.50	350,332.67	228	99.00	4,581,074.04	242	112.50	4,931,406.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>14</b>	<b>13.50</b>	<b>350,332.67</b>	<b>228</b>	<b>99.00</b>	<b>4,581,074.04</b>	<b>242</b>	<b>112.50</b>	<b>4,931,406.71</b>
<b>0644 - Bossier Community College</b>									
Education Employees	89	56.00	2,619,240.40	931	278.50	13,964,067.20	1,020	334.50	16,583,307.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>89</b>	<b>56.00</b>	<b>2,619,240.40</b>	<b>931</b>	<b>278.50</b>	<b>13,964,067.20</b>	<b>1,020</b>	<b>334.50</b>	<b>16,583,307.60</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	53	53.00	3,084,244.80	172	161.50	10,448,377.68	225	214.50	13,532,622.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>53</b>	<b>53.00</b>	<b>3,084,244.80</b>	<b>172</b>	<b>161.50</b>	<b>10,448,377.68</b>	<b>225</b>	<b>214.50</b>	<b>13,532,622.48</b>
<b>0730 - South Central LA Technical College</b>									
Education Employees	12	12.00	352,078.11	124	68.87	3,460,353.50	136	80.87	3,812,431.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>12</b>	<b>12.00</b>	<b>352,078.11</b>	<b>124</b>	<b>68.87</b>	<b>3,460,353.50</b>	<b>136</b>	<b>80.87</b>	<b>3,812,431.61</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	13	13.00	379,869.43	215	94.28	4,473,354.46	228	107.28	4,853,223.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>13</b>	<b>13.00</b>	<b>379,869.43</b>	<b>215</b>	<b>94.28</b>	<b>4,473,354.46</b>	<b>228</b>	<b>107.28</b>	<b>4,853,223.89</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	19	19.00	550,456.80	333	171.41	8,531,934.09	352	190.41	9,082,390.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>19</b>	<b>19.00</b>	<b>550,456.80</b>	<b>333</b>	<b>171.41</b>	<b>8,531,934.09</b>	<b>352</b>	<b>190.41</b>	<b>9,082,390.89</b>



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<b>0770 - Northwest Technical College</b>									
Education Employees	8	8.00	217,346.14	137	89.58	3,950,182.18	145	97.58	4,167,528.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>217,346.14</b>	<b>137</b>	<b>89.58</b>	<b>3,950,182.18</b>	<b>145</b>	<b>97.58</b>	<b>4,167,528.32</b>
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	20	20.00	621,025.60	312	175.40	9,001,846.84	332	195.40	9,622,872.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>20</b>	<b>20.00</b>	<b>621,025.60</b>	<b>312</b>	<b>175.40</b>	<b>9,001,846.84</b>	<b>332</b>	<b>195.40</b>	<b>9,622,872.44</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	9	9.00	340,712.66	208	166.43	8,527,747.75	217	175.43	8,868,460.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>9</b>	<b>9.00</b>	<b>340,712.66</b>	<b>208</b>	<b>166.43</b>	<b>8,527,747.75</b>	<b>217</b>	<b>175.43</b>	<b>8,868,460.41</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	58	58.00	1,745,597.27	524	319.79	14,975,767.41	582	377.79	16,721,364.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>58</b>	<b>58.00</b>	<b>1,745,597.27</b>	<b>524</b>	<b>319.79</b>	<b>14,975,767.41</b>	<b>582</b>	<b>377.79</b>	<b>16,721,364.68</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	5	5.00	163,849.00	176	94.20	4,430,808.16	181	99.20	4,594,657.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>163,849.00</b>	<b>176</b>	<b>94.20</b>	<b>4,430,808.16</b>	<b>181</b>	<b>99.20</b>	<b>4,594,657.16</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	17	17.00	576,064.08	396	216.76	10,090,537.71	413	233.76	10,666,601.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>17</b>	<b>17.00</b>	<b>576,064.08</b>	<b>396</b>	<b>216.76</b>	<b>10,090,537.71</b>	<b>413</b>	<b>233.76</b>	<b>10,666,601.79</b>



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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	146	142.50	11,687,888.37	146	142.50	11,687,888.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>146</b>	<b>142.50</b>	<b>11,687,888.37</b>	<b>146</b>	<b>142.50</b>	<b>11,687,888.37</b>

**HIGHER EDUCATION TOTALS**

Education Employees	<b>4,313</b>	<b>4,202.72</b>	<b>135,941,069.94</b>	<b>20,357</b>	<b>15,605.42</b>	<b>954,508,768.28</b>	<b>24,670</b>	<b>19,808.14</b>	<b>1,090,449,838.22</b>
Board Members	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
All Other Employees	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
<b>DEPARTMENT TOTALS</b>	<b>4,313</b>	<b>4,202.72</b>	<b>135,941,069.94</b>	<b>20,357</b>	<b>15,605.42</b>	<b>954,508,768.28</b>	<b>24,670</b>	<b>19,808.14</b>	<b>1,090,449,838.22</b>



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**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	2	2.00	89,490.48	51	47.70	5,045,017.44	53	49.70	5,134,507.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>89,490.48</b>	<b>51</b>	<b>47.70</b>	<b>5,045,017.44</b>	<b>53</b>	<b>49.70</b>	<b>5,134,507.92</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	278	278.00	10,348,753.95	116	86.80	7,052,507.52	394	364.80	17,401,261.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>278</b>	<b>278.00</b>	<b>10,348,753.95</b>	<b>116</b>	<b>86.80</b>	<b>7,052,507.52</b>	<b>394</b>	<b>364.80</b>	<b>17,401,261.47</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	280	280.00	10,438,244.43	167	134.50	12,097,524.96	447	414.50	22,535,769.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>280</b>	<b>280.00</b>	<b>10,438,244.43</b>	<b>167</b>	<b>134.50</b>	<b>12,097,524.96</b>	<b>447</b>	<b>414.50</b>	<b>22,535,769.39</b>



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**EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	767,920.92	11	11.00	818,797.72
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>50,876.80</b>	<b>10</b>	<b>10.00</b>	<b>767,920.92</b>	<b>11</b>	<b>11.00</b>	<b>818,797.72</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	460	426.50	25,346,221.60	39	39.00	4,378,861.50	499	465.50	29,725,083.10
<b>Personnel Area Total</b>	<b>460</b>	<b>426.50</b>	<b>25,346,221.60</b>	<b>39</b>	<b>39.00</b>	<b>4,378,861.50</b>	<b>499</b>	<b>465.50</b>	<b>29,725,083.10</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	96	91.50	5,629,952.64	96	91.50	5,629,952.64
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>96</b>	<b>91.50</b>	<b>5,629,952.64</b>	<b>96</b>	<b>91.50</b>	<b>5,629,952.64</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	81,723.20	75	75.00	4,282,763.94	77	77.00	4,364,487.14
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>81,723.20</b>	<b>75</b>	<b>75.00</b>	<b>4,282,763.94</b>	<b>77</b>	<b>77.00</b>	<b>4,364,487.14</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	463	429.50	25,478,821.60	220	215.50	15,059,499.00	683	645.00	40,538,320.60
<b>DEPARTMENT TOTALS</b>	<b>463</b>	<b>429.50</b>	<b>25,478,821.60</b>	<b>220</b>	<b>215.50</b>	<b>15,059,499.00</b>	<b>683</b>	<b>645.00</b>	<b>40,538,320.60</b>



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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	106.00	3,356,500.52	165	152.00	8,423,861.90	279	258.00	11,780,362.42
<b>Personnel Area Total</b>	<b>114</b>	<b>106.00</b>	<b>3,356,500.52</b>	<b>165</b>	<b>152.00</b>	<b>8,423,861.90</b>	<b>279</b>	<b>258.00</b>	<b>11,780,362.42</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	151.00	4,723,498.00	54	47.00	3,011,668.40	207	198.00	7,735,166.40
<b>Personnel Area Total</b>	<b>153</b>	<b>151.00</b>	<b>4,723,498.00</b>	<b>54</b>	<b>47.00</b>	<b>3,011,668.40</b>	<b>207</b>	<b>198.00</b>	<b>7,735,166.40</b>
<b>0657 - SSC-La School for Math Sci/Art</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	348,511.54	103	87.50	4,219,400.38	113	97.50	4,567,911.92
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>348,511.54</b>	<b>103</b>	<b>87.50</b>	<b>4,219,400.38</b>	<b>113</b>	<b>97.50</b>	<b>4,567,911.92</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	36,000.12	74	26.00	2,447,956.68	75	27.00	2,483,956.80
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>36,000.12</b>	<b>74</b>	<b>26.00</b>	<b>2,447,956.68</b>	<b>75</b>	<b>27.00</b>	<b>2,483,956.80</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	48.50	2,807,475.84	6	6.00	594,622.60	55	54.50	3,402,098.44
<b>Personnel Area Total</b>	<b>49</b>	<b>48.50</b>	<b>2,807,475.84</b>	<b>6</b>	<b>6.00</b>	<b>594,622.60</b>	<b>55</b>	<b>54.50</b>	<b>3,402,098.44</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	310,976.32	92	75.20	4,202,118.70	99	82.20	4,513,095.02
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>310,976.32</b>	<b>92</b>	<b>75.20</b>	<b>4,202,118.70</b>	<b>99</b>	<b>82.20</b>	<b>4,513,095.02</b>



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**EDUCATION - OTHER**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	323.50	11,582,962.34	494	393.70	22,899,628.66	828	717.20	34,482,591.00
<b>DEPARTMENT TOTALS</b>	<b>334</b>	<b>323.50</b>	<b>11,582,962.34</b>	<b>494</b>	<b>393.70</b>	<b>22,899,628.66</b>	<b>828</b>	<b>717.20</b>	<b>34,482,591.00</b>



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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,204,360.64	13	13.00	878,288.06	79	78.00	4,082,648.70
<b>Personnel Area Total</b>	<b>66</b>	<b>65.00</b>	<b>3,204,360.64</b>	<b>18</b>	<b>18.00</b>	<b>1,103,288.16</b>	<b>84</b>	<b>83.00</b>	<b>4,307,648.80</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,204,360.64	13	13.00	878,288.06	79	78.00	4,082,648.70
<b>DEPARTMENT TOTALS</b>	<b>66</b>	<b>65.00</b>	<b>3,204,360.64</b>	<b>18</b>	<b>18.00</b>	<b>1,103,288.16</b>	<b>84</b>	<b>83.00</b>	<b>4,307,648.80</b>





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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	533	505.00	24,142,554.80	45	44.00	4,002,452.74	578	549.00	28,145,007.54
<b>Personnel Area Total</b>	<b>533</b>	<b>505.00</b>	<b>24,142,554.80</b>	<b>45</b>	<b>44.00</b>	<b>4,002,452.74</b>	<b>578</b>	<b>549.00</b>	<b>28,145,007.54</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	533	505.00	24,142,554.80	45	44.00	4,002,452.74	578	549.00	28,145,007.54
<b>DEPARTMENT TOTALS</b>	<b>533</b>	<b>505.00</b>	<b>24,142,554.80</b>	<b>45</b>	<b>44.00</b>	<b>4,002,452.74</b>	<b>578</b>	<b>549.00</b>	<b>28,145,007.54</b>



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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	471	458.33	27,772,166.60	471	458.33	27,772,166.60
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>471</b>	<b>458.33</b>	<b>27,772,166.60</b>	<b>471</b>	<b>458.33</b>	<b>27,772,166.60</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	471	458.33	27,772,166.60	471	458.33	27,772,166.60
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>471</b>	<b>458.33</b>	<b>27,772,166.60</b>	<b>471</b>	<b>458.33</b>	<b>27,772,166.60</b>



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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	190.00	10,744,964.36	25	25.00	3,067,644.06	222	215.00	13,812,608.42
<b>Personnel Area Total</b>	<b>197</b>	<b>190.00</b>	<b>10,744,964.36</b>	<b>25</b>	<b>25.00</b>	<b>3,067,644.06</b>	<b>222</b>	<b>215.00</b>	<b>13,812,608.42</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	190.00	10,744,964.36	25	25.00	3,067,644.06	222	215.00	13,812,608.42
<b>DEPARTMENT TOTALS</b>	<b>197</b>	<b>190.00</b>	<b>10,744,964.36</b>	<b>25</b>	<b>25.00</b>	<b>3,067,644.06</b>	<b>222</b>	<b>215.00</b>	<b>13,812,608.42</b>



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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	174,366.40	12	11.00	853,795.28	16	14.00	1,028,161.68
<b>Personnel Area Total</b>	<b>4</b>	<b>3.00</b>	<b>174,366.40</b>	<b>12</b>	<b>11.00</b>	<b>853,795.28</b>	<b>16</b>	<b>14.00</b>	<b>1,028,161.68</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	174,366.40	12	11.00	853,795.28	16	14.00	1,028,161.68
<b>DEPARTMENT TOTALS</b>	<b>4</b>	<b>3.00</b>	<b>174,366.40</b>	<b>12</b>	<b>11.00</b>	<b>853,795.28</b>	<b>16</b>	<b>14.00</b>	<b>1,028,161.68</b>



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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	436	287.00	17,350,725.60	22	14.60	1,459,969.68	458	301.60	18,810,695.28
<b>Personnel Area Total</b>	<b>436</b>	<b>287.00</b>	<b>17,350,725.60</b>	<b>22</b>	<b>14.60</b>	<b>1,459,969.68</b>	<b>458</b>	<b>301.60</b>	<b>18,810,695.28</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	436	287.00	17,350,725.60	22	14.60	1,459,969.68	458	301.60	18,810,695.28
<b>DEPARTMENT TOTALS</b>	<b>436</b>	<b>287.00</b>	<b>17,350,725.60</b>	<b>22</b>	<b>14.60</b>	<b>1,459,969.68</b>	<b>458</b>	<b>301.60</b>	<b>18,810,695.28</b>



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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	3,076,383.44	22	6.00	1,096,128.80	72	51.00	4,172,512.24
<b>Personnel Area Total</b>	<b>50</b>	<b>45.00</b>	<b>3,076,383.44</b>	<b>22</b>	<b>6.00</b>	<b>1,096,128.80</b>	<b>72</b>	<b>51.00</b>	<b>4,172,512.24</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	3,076,383.44	22	6.00	1,096,128.80	72	51.00	4,172,512.24
<b>DEPARTMENT TOTALS</b>	<b>50</b>	<b>45.00</b>	<b>3,076,383.44</b>	<b>22</b>	<b>6.00</b>	<b>1,096,128.80</b>	<b>72</b>	<b>51.00</b>	<b>4,172,512.24</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,901	1,847.00	117,988,530.76	1,359	1,287.00	61,991,701.70	3,260	3,134.00	179,980,232.46
VETERANS AFFAIRS	845	765.00	26,815,850.88	5	5.00	499,493.28	850	770.00	27,315,344.16
ECONOMIC DEVELOPMENT	63	61.00	3,677,920.74	44	44.00	4,672,852.60	107	105.00	8,350,773.34
CRT	597	494.00	20,810,621.78	23	22.00	1,703,835.38	620	516.00	22,514,457.16
DOTD	4,176	4,171.00	196,551,379.18	19	19.00	2,022,366.84	4,195	4,190.00	198,573,746.02
DPSC - CORRECTIONS	4,831	4,685.00	199,845,652.66	64	64.00	7,429,981.00	4,895	4,749.00	207,275,633.66
DPSC - PUBLIC SAFETY	2,594	2,495.00	152,370,370.10	98	74.30	6,171,129.12	2,692	2,569.30	158,541,499.22
DYS-OFF OF JUV JUST	746	735.00	32,922,158.88	67	61.00	4,010,781.58	813	796.00	36,932,940.46
LDH	6,846	6,520.60	312,003,307.66	307	170.78	27,559,077.00	7,153	6,691.38	339,562,384.66
DCFS	3,441	3,363.00	145,487,265.30	112	56.00	5,989,130.94	3,553	3,419.00	151,476,396.24
DNR	281	275.00	16,544,546.46	11	11.00	1,126,398.52	292	286.00	17,670,944.98
REVENUE	690	640.00	34,633,492.66	12	10.00	1,422,211.18	702	650.00	36,055,703.84
DEQ	663	650.00	37,368,431.36	15	9.00	1,096,867.46	678	659.00	38,465,298.82
LWC	851	796.00	38,043,745.22	10	10.00	1,205,995.18	861	806.00	39,249,740.40
WILDLIFE & FISHERIES	824	797.00	44,824,619.53	13	10.00	1,173,825.12	837	807.00	45,998,444.65
CIVIL SERVICE AGENCIES	163	162.00	9,529,660.40	53	7.00	966,293.90	216	169.00	10,495,954.30
HIGHER EDUCATION	4,313	4,202.72	135,941,069.94	20,357	15,605.42	954,508,768.28	24,670	19,808.14	1,090,449,838.22
HEALTH CARE SERVICES	280	280.00	10,438,244.43	167	134.50	12,097,524.96	447	414.50	22,535,769.39
EDUCATION	463	429.50	25,478,821.60	220	215.50	15,059,499.00	683	645.00	40,538,320.60
EDUCATION - OTHER	334	323.50	11,582,962.34	494	393.70	22,899,628.66	828	717.20	34,482,591.00
PUBLIC SERVICE COMM	66	65.00	3,204,360.64	18	18.00	1,103,288.16	84	83.00	4,307,648.80
AGRICULTURE	533	505.00	24,142,554.80	45	44.00	4,002,452.74	578	549.00	28,145,007.54
JUSTICE	0	0.00	0.00	471	458.33	27,772,166.60	471	458.33	27,772,166.60
INSURANCE	197	190.00	10,744,964.36	25	25.00	3,067,644.06	222	215.00	13,812,608.42
LIEUTENANT GOVERNOR	4	3.00	174,366.40	12	11.00	853,795.28	16	14.00	1,028,161.68
SECRETARY OF STATE	436	287.00	17,350,725.60	22	14.60	1,459,969.68	458	301.60	18,810,695.28
TREASURY	50	45.00	3,076,383.44	22	6.00	1,096,128.80	72	51.00	4,172,512.24
<b>TOTALS</b>	<b>36,188</b>	<b>34,787.32</b>	<b>1,631,552,007.12</b>	<b>24,065</b>	<b>18,786.13</b>	<b>1,172,962,807.02</b>	<b>60,253</b>	<b>53,573.45</b>	<b>2,804,514,814.14</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	4,593	4,482.72	146,379,314.37	20,524	15,739.92	966,606,293.24	25,117	20,222.64	1,112,985,607.61
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,595	30,304.60	1,485,172,692.75	3,531	3,036.21	205,911,513.38	35,126	33,340.81	1,691,084,206.13
<b>TOTALS</b>	<b>36,188</b>	<b>34,787.32</b>	<b>1,631,552,007.12</b>	<b>24,065</b>	<b>18,786.13</b>	<b>1,172,962,807.02</b>	<b>60,253</b>	<b>53,573.45</b>	<b>2,804,514,814.14</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>36,188</b>	<b>34,787.32</b>	<b>1,631,552,007.12</b>	<b>24,055</b>	<b>18,776.13</b>	<b>1,172,517,806.62</b>	<b>60,243</b>	<b>53,563.45</b>	<b>2,804,069,813.74</b>
Employees with In-State Resident	32,939		1,520,870,917.76	15,102		699,283,076.13	48,041		2,220,153,993.89
Employees with Out-of State Resident	1,030		36,790,979.31	427		12,118,480.02	1,457		48,909,459.33
Employees with Unknown Resident	2,219		73,890,110.05	8,536		461,561,250.87	10,755		535,451,360.92