



Report on State Employment

EXTRACT

Data as of 9/22/2017

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	90	64.00	4,807,223.44	90	64.00	4,807,223.44
Personnel Area Total	0	0.00	0.00	90	64.00	4,807,223.44	90	64.00	4,807,223.44
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	637,299.26	2	2.00	237,619.98	12	12.00	874,919.24
Personnel Area Total	10	10.00	637,299.26	2	2.00	237,619.98	12	12.00	874,919.24
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	38.00	1,752,054.46	1	1.00	99,500.18	42	39.00	1,851,554.64
Personnel Area Total	41	38.00	1,752,054.46	1	1.00	99,500.18	42	39.00	1,851,554.64
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	31.00	1,934,518.04	0	0.00	0.00	35	31.00	1,934,518.04
Personnel Area Total	35	31.00	1,934,518.04	0	0.00	0.00	35	31.00	1,934,518.04
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	396	379.00	23,662,285.24	103	100.00	7,941,225.50	499	479.00	31,603,510.74
Personnel Area Total	396	379.00	23,662,285.24	103	100.00	7,941,225.50	499	479.00	31,603,510.74
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	162.00	12,267,292.18	12	5.00	856,807.38	175	167.00	13,124,099.56
Personnel Area Total	163	162.00	12,267,292.18	12	5.00	856,807.38	175	167.00	13,124,099.56



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	284	283.00	15,514,579.08	284	283.00	15,514,579.08
Personnel Area Total	0	0.00	0.00	284	283.00	15,514,579.08	284	283.00	15,514,579.08
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	764	748.50	27,857,707.54	766	750.50	27,942,301.14
Personnel Area Total	2	2.00	84,593.60	764	748.50	27,857,707.54	766	750.50	27,942,301.14
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	541,852.22	6	6.00	682,693.70	16	15.00	1,224,545.92
Personnel Area Total	10	9.00	541,852.22	6	6.00	682,693.70	16	15.00	1,224,545.92
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,114,598.72	2	2.00	172,640.00	40	40.00	2,287,238.72
Personnel Area Total	38	38.00	2,114,598.72	2	2.00	172,640.00	40	40.00	2,287,238.72
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	57.00	2,809,732.38	0	0.00	0.00	58	57.00	2,809,732.38
Personnel Area Total	58	57.00	2,809,732.38	0	0.00	0.00	58	57.00	2,809,732.38
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	890,574.62	75	60.00	2,988,911.64	92	77.00	3,879,486.26
Personnel Area Total	17	17.00	890,574.62	75	60.00	2,988,911.64	92	77.00	3,879,486.26



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	99.00	6,232,287.36	1	1.00	145,000.18	102	100.00	6,377,287.54
Personnel Area Total	101	99.00	6,232,287.36	1	1.00	145,000.18	102	100.00	6,377,287.54
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	30.00	1,945,561.54	2	2.00	276,953.56	36	32.00	2,222,515.10
Personnel Area Total	34	30.00	1,945,561.54	2	2.00	276,953.56	36	32.00	2,222,515.10
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	37.00	2,516,872.80	0	0.00	0.00	39	37.00	2,516,872.80
Personnel Area Total	39	37.00	2,516,872.80	0	0.00	0.00	39	37.00	2,516,872.80
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	36.00	1,265,830.80	0	0.00	0.00	37	36.00	1,265,830.80
Personnel Area Total	37	36.00	1,265,830.80	0	0.00	0.00	37	36.00	1,265,830.80
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	245,232.00	0	0.00	0.00	5	5.00	245,232.00
Personnel Area Total	5	5.00	245,232.00	0	0.00	0.00	5	5.00	245,232.00
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	779	765.00	50,267,092.20	1	1.00	149,999.98	780	766.00	50,417,092.18
Personnel Area Total	779	765.00	50,267,092.20	1	1.00	149,999.98	780	766.00	50,417,092.18



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	3,495,024.00	1	1.00	130,000.00	47	47.00	3,625,024.00
Personnel Area Total	46	46.00	3,495,024.00	1	1.00	130,000.00	47	47.00	3,625,024.00
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	82.00	5,038,035.34	0	0.00	0.00	84	82.00	5,038,035.34
Personnel Area Total	84	82.00	5,038,035.34	0	0.00	0.00	84	82.00	5,038,035.34
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	2.00	200,075.20	0	0.00	0.00	3	2.00	200,075.20
Personnel Area Total	3	2.00	200,075.20	0	0.00	0.00	3	2.00	200,075.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,898	1,845.00	117,900,811.96	1,344	1,276.50	61,860,862.16	3,242	3,121.50	179,761,674.12
DEPARTMENT TOTALS	1,898	1,845.00	117,900,811.96	1,344	1,276.50	61,860,862.16	3,242	3,121.50	179,761,674.12



State of Louisiana
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	99.00	4,010,480.24	5	5.00	499,493.28	108	104.00	4,509,973.52
Personnel Area Total	103	99.00	4,010,480.24	5	5.00	499,493.28	108	104.00	4,509,973.52
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	126.00	4,781,796.24	0	0.00	0.00	169	126.00	4,781,796.24
Personnel Area Total	169	126.00	4,781,796.24	0	0.00	0.00	169	126.00	4,781,796.24
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	147.00	5,031,612.04	0	0.00	0.00	157	147.00	5,031,612.04
Personnel Area Total	157	147.00	5,031,612.04	0	0.00	0.00	157	147.00	5,031,612.04
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	138.00	4,741,067.50	0	0.00	0.00	154	138.00	4,741,067.50
Personnel Area Total	154	138.00	4,741,067.50	0	0.00	0.00	154	138.00	4,741,067.50
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	143.00	4,540,453.84	0	0.00	0.00	153	143.00	4,540,453.84
Personnel Area Total	153	143.00	4,540,453.84	0	0.00	0.00	153	143.00	4,540,453.84
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	133.00	4,399,758.22	0	0.00	0.00	146	133.00	4,399,758.22
Personnel Area Total	146	133.00	4,399,758.22	0	0.00	0.00	146	133.00	4,399,758.22



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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	882	786.00	27,505,168.08	5	5.00	499,493.28	887	791.00	28,004,661.36
DEPARTMENT TOTALS	882	786.00	27,505,168.08	5	5.00	499,493.28	887	791.00	28,004,661.36



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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,572,232.22	11	11.00	1,349,039.38	34	33.00	2,921,271.60
Personnel Area Total	23	22.00	1,572,232.22	11	11.00	1,349,039.38	34	33.00	2,921,271.60
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,151,250.40	32	32.00	3,217,534.84	71	70.00	5,368,785.24
Personnel Area Total	39	38.00	2,151,250.40	32	32.00	3,217,534.84	71	70.00	5,368,785.24
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	60.00	3,723,482.62	43	43.00	4,566,574.22	105	103.00	8,290,056.84
DEPARTMENT TOTALS	62	60.00	3,723,482.62	43	43.00	4,566,574.22	105	103.00	8,290,056.84



State of Louisiana
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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	33.00	2,128,300.20	5	5.00	382,293.60	44	38.00	2,510,593.80
Personnel Area Total	39	33.00	2,128,300.20	5	5.00	382,293.60	44	38.00	2,510,593.80
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,903,486.52	1	1.00	111,280.00	41	41.00	2,014,766.52
Personnel Area Total	40	40.00	1,903,486.52	1	1.00	111,280.00	41	41.00	2,014,766.52
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	59.00	2,529,120.88	2	2.00	217,609.60	64	61.00	2,746,730.48
Personnel Area Total	62	59.00	2,529,120.88	2	2.00	217,609.60	64	61.00	2,746,730.48
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	301	275.00	10,036,625.56	16	6.00	463,843.12	317	281.00	10,500,468.68
Personnel Area Total	301	275.00	10,036,625.56	16	6.00	463,843.12	317	281.00	10,500,468.68
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	26.00	1,433,052.40	3	3.00	258,819.60	29	29.00	1,691,872.00
Personnel Area Total	26	26.00	1,433,052.40	3	3.00	258,819.60	29	29.00	1,691,872.00
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	61.00	2,766,002.20	4	4.00	334,421.36	137	65.00	3,100,423.56
Personnel Area Total	133	61.00	2,766,002.20	4	4.00	334,421.36	137	65.00	3,100,423.56



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	601	494.00	20,796,587.76	31	21.00	1,768,267.28	632	515.00	22,564,855.04
DEPARTMENT TOTALS	601	494.00	20,796,587.76	31	21.00	1,768,267.28	632	515.00	22,564,855.04



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	179.00	10,800,258.04	9	9.00	1,008,603.70	189	188.00	11,808,861.74
Personnel Area Total	180	179.00	10,800,258.04	9	9.00	1,008,603.70	189	188.00	11,808,861.74
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,002	3,998.00	186,875,773.50	9	9.00	866,083.14	4,011	4,007.00	187,741,856.64
Personnel Area Total	4,002	3,998.00	186,875,773.50	9	9.00	866,083.14	4,011	4,007.00	187,741,856.64
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,182	4,177.00	197,676,031.54	18	18.00	1,874,686.84	4,200	4,195.00	199,550,718.38
DEPARTMENT TOTALS	4,182	4,177.00	197,676,031.54	18	18.00	1,874,686.84	4,200	4,195.00	199,550,718.38



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	228	202.00	11,386,441.25	13	13.00	1,437,628.66	241	215.00	12,824,069.91
Personnel Area Total	228	202.00	11,386,441.25	18	18.00	1,657,628.96	246	220.00	13,044,070.21
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,384	1,350.00	54,413,616.66	12	12.00	1,848,187.12	1,396	1,362.00	56,261,803.78
Personnel Area Total	1,384	1,350.00	54,413,616.66	12	12.00	1,848,187.12	1,396	1,362.00	56,261,803.78
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	322	305.00	13,265,788.64	5	5.00	481,913.12	327	310.00	13,747,701.76
Personnel Area Total	322	305.00	13,265,788.64	5	5.00	481,913.12	327	310.00	13,747,701.76
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	295	284.00	11,381,092.06	6	6.00	650,368.16	301	290.00	12,031,460.22
Personnel Area Total	295	284.00	11,381,092.06	6	6.00	650,368.16	301	290.00	12,031,460.22
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	128.00	4,243,017.48	0	0.00	0.00	129	128.00	4,243,017.48
Personnel Area Total	129	128.00	4,243,017.48	0	0.00	0.00	129	128.00	4,243,017.48
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	477	462.00	19,452,790.76	5	5.00	504,411.44	482	467.00	19,957,202.20
Personnel Area Total	477	462.00	19,452,790.76	5	5.00	504,411.44	482	467.00	19,957,202.20



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	543	536.00	22,318,278.06	8	8.00	1,068,054.52	551	544.00	23,386,332.58
Personnel Area Total	543	536.00	22,318,278.06	8	8.00	1,068,054.52	551	544.00	23,386,332.58
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	321	320.00	12,360,306.40	4	4.00	497,813.94	325	324.00	12,858,120.34
Personnel Area Total	321	320.00	12,360,306.40	4	4.00	497,813.94	325	324.00	12,858,120.34
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	786	758.00	36,725,561.60	0	0.00	0.00	786	758.00	36,725,561.60
Personnel Area Total	786	758.00	36,725,561.60	0	0.00	0.00	786	758.00	36,725,561.60
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	286	278.00	11,143,724.02	6	6.00	573,109.94	292	284.00	11,716,833.96
Personnel Area Total	286	278.00	11,143,724.02	6	6.00	573,109.94	292	284.00	11,716,833.96
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	66.00	3,369,370.16	0	0.00	0.00	67	66.00	3,369,370.16
Personnel Area Total	67	66.00	3,369,370.16	0	0.00	0.00	67	66.00	3,369,370.16
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,838	4,689.00	200,059,987.09	59	59.00	7,061,486.90	4,897	4,748.00	207,121,473.99
DEPARTMENT TOTALS	4,838	4,689.00	200,059,987.09	64	64.00	7,281,487.20	4,902	4,753.00	207,341,474.29



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	102.00	5,843,419.66	5	2.50	235,179.88	112	104.50	6,078,599.54
Personnel Area Total	107	102.00	5,843,419.66	5	2.50	235,179.88	112	104.50	6,078,599.54
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,757	1,702.00	115,023,469.86	70	51.80	4,242,162.86	1,827	1,753.80	119,265,632.72
Personnel Area Total	1,757	1,702.00	115,023,469.86	70	51.80	4,242,162.86	1,827	1,753.80	119,265,632.72
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	513	480.00	19,733,209.60	12	8.50	446,757.74	525	488.50	20,179,967.34
Personnel Area Total	513	480.00	19,733,209.60	12	8.50	446,757.74	525	488.50	20,179,967.34
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	158.00	8,518,657.42	7	6.00	686,766.86	168	164.00	9,205,424.28
Personnel Area Total	161	158.00	8,518,657.42	7	6.00	686,766.86	168	164.00	9,205,424.28
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	522,038.14	1	1.00	115,000.08	12	12.00	637,038.22
Personnel Area Total	11	11.00	522,038.14	1	1.00	115,000.08	12	12.00	637,038.22



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	12.00	703,227.20	1	1.00	103,950.34	14	13.00	807,177.54
Personnel Area Total	13	12.00	703,227.20	1	1.00	103,950.34	14	13.00	807,177.54

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,563	2,466.00	150,391,965.88	98	72.80	5,989,936.16	2,661	2,538.80	156,381,902.04
DEPARTMENT TOTALS	2,563	2,466.00	150,391,965.88	98	72.80	5,989,936.16	2,661	2,538.80	156,381,902.04



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	730	719.00	32,251,204.18	73	65.00	4,346,597.58	803	784.00	36,597,801.76
Personnel Area Total	730	719.00	32,251,204.18	73	65.00	4,346,597.58	803	784.00	36,597,801.76

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	730	719.00	32,251,204.18	73	65.00	4,346,597.58	803	784.00	36,597,801.76
DEPARTMENT TOTALS	730	719.00	32,251,204.18	73	65.00	4,346,597.58	803	784.00	36,597,801.76



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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	145.05	6,732,974.04	15	14.02	1,866,182.50	161	159.07	8,599,156.54
Personnel Area Total	146	145.05	6,732,974.04	15	14.02	1,866,182.50	161	159.07	8,599,156.54
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	144.00	7,285,928.26	15	7.93	1,556,545.38	160	151.93	8,842,473.64
Personnel Area Total	145	144.00	7,285,928.26	15	7.93	1,556,545.38	160	151.93	8,842,473.64
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	197.00	10,540,223.20	16	11.00	2,188,374.50	214	208.00	12,728,597.70
Personnel Area Total	198	197.00	10,540,223.20	16	11.00	2,188,374.50	214	208.00	12,728,597.70
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	282,979.06	2	2.00	191,131.20	8	8.00	474,110.26
Personnel Area Total	6	6.00	282,979.06	2	2.00	191,131.20	8	8.00	474,110.26
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	848	824.00	39,278,822.96	57	50.70	3,208,739.30	905	874.70	42,487,562.26
Personnel Area Total	848	824.00	39,278,822.96	57	50.70	3,208,739.30	905	874.70	42,487,562.26
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	388	374.00	24,990,846.14	18	10.00	1,614,026.96	406	384.00	26,604,873.10
Personnel Area Total	388	374.00	24,990,846.14	18	10.00	1,614,026.96	406	384.00	26,604,873.10



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	128.80	6,956,146.60	9	8.60	1,382,651.14	143	137.40	8,338,797.74
Personnel Area Total	134	128.80	6,956,146.60	9	8.60	1,382,651.14	143	137.40	8,338,797.74
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	90.80	4,734,557.36	2	2.00	276,677.96	94	92.80	5,011,235.32
Personnel Area Total	92	90.80	4,734,557.36	2	2.00	276,677.96	94	92.80	5,011,235.32
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	342	340.50	15,839,521.36	25	2.00	1,320,192.64	367	342.50	17,159,714.00
Personnel Area Total	342	340.50	15,839,521.36	25	2.00	1,320,192.64	367	342.50	17,159,714.00
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	359,902.40	2	2.00	227,942.52	7	7.00	587,844.92
Personnel Area Total	5	5.00	359,902.40	2	2.00	227,942.52	7	7.00	587,844.92
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	106.00	5,232,276.40	6	5.75	978,988.40	113	111.75	6,211,264.80
Personnel Area Total	107	106.00	5,232,276.40	6	5.75	978,988.40	113	111.75	6,211,264.80
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,158	1,126.00	62,726,351.74	95	12.50	6,545,332.04	1,253	1,138.50	69,271,683.78
Personnel Area Total	1,158	1,126.00	62,726,351.74	95	12.50	6,545,332.04	1,253	1,138.50	69,271,683.78



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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,460	1,292.93	58,530,778.02	56	18.50	4,103,985.08	1,516	1,311.43	62,634,763.10
Personnel Area Total	1,460	1,292.93	58,530,778.02	56	18.50	4,103,985.08	1,516	1,311.43	62,634,763.10
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,417	1,342.00	49,113,323.74	14	10.50	1,435,440.24	1,431	1,352.50	50,548,763.98
Personnel Area Total	1,417	1,342.00	49,113,323.74	14	10.50	1,435,440.24	1,431	1,352.50	50,548,763.98
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	64.77	3,178,665.46	4	1.00	291,189.60	76	65.77	3,469,855.06
Personnel Area Total	72	64.77	3,178,665.46	4	1.00	291,189.60	76	65.77	3,469,855.06
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	77.00	3,933,628.40	2	2.00	225,006.60	80	79.00	4,158,635.00
Personnel Area Total	78	77.00	3,933,628.40	2	2.00	225,006.60	80	79.00	4,158,635.00
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	3,946,595.38	8	3.00	684,028.80	85	80.00	4,630,624.18
Personnel Area Total	77	77.00	3,946,595.38	8	3.00	684,028.80	85	80.00	4,630,624.18
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	123	123.00	6,669,404.04	7	6.80	1,342,246.36	130	129.80	8,011,650.40
Personnel Area Total	123	123.00	6,669,404.04	7	6.80	1,342,246.36	130	129.80	8,011,650.40



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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,796	6,463.85	310,332,924.56	353	170.30	29,438,681.22	7,149	6,634.15	339,771,605.78
DEPARTMENT TOTALS	6,796	6,463.85	310,332,924.56	353	170.30	29,438,681.22	7,149	6,634.15	339,771,605.78



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,468	3,384.00	145,981,169.88	109	55.00	5,886,472.54	3,577	3,439.00	151,867,642.42
Personnel Area Total	3,468	3,384.00	145,981,169.88	109	55.00	5,886,472.54	3,577	3,439.00	151,867,642.42
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,468	3,384.00	145,981,169.88	109	55.00	5,886,472.54	3,577	3,439.00	151,867,642.42
DEPARTMENT TOTALS	3,468	3,384.00	145,981,169.88	109	55.00	5,886,472.54	3,577	3,439.00	151,867,642.42



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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	29.00	1,930,615.18	8	8.00	806,055.12	39	37.00	2,736,670.30
Personnel Area Total	31	29.00	1,930,615.18	8	8.00	806,055.12	39	37.00	2,736,670.30
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	157.00	8,994,791.78	1	1.00	103,563.20	159	158.00	9,098,354.98
Personnel Area Total	158	157.00	8,994,791.78	1	1.00	103,563.20	159	158.00	9,098,354.98
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	2,863,918.72	1	1.00	107,640.00	48	47.00	2,971,558.72
Personnel Area Total	47	46.00	2,863,918.72	1	1.00	107,640.00	48	47.00	2,971,558.72
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,544,349.60	1	1.00	109,140.20	40	39.00	2,653,489.80
Personnel Area Total	39	38.00	2,544,349.60	1	1.00	109,140.20	40	39.00	2,653,489.80
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	275	270.00	16,333,675.28	11	11.00	1,126,398.52	286	281.00	17,460,073.80
DEPARTMENT TOTALS	275	270.00	16,333,675.28	11	11.00	1,126,398.52	286	281.00	17,460,073.80



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	637.00	34,603,144.68	12	10.00	1,422,211.18	697	647.00	36,025,355.86
Personnel Area Total	685	637.00	34,603,144.68	12	10.00	1,422,211.18	697	647.00	36,025,355.86
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	637.00	34,603,144.68	12	10.00	1,422,211.18	697	647.00	36,025,355.86
DEPARTMENT TOTALS	685	637.00	34,603,144.68	12	10.00	1,422,211.18	697	647.00	36,025,355.86



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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	661	649.00	37,362,730.08	15	9.00	1,096,867.46	676	658.00	38,459,597.54
Personnel Area Total	661	649.00	37,362,730.08	15	9.00	1,096,867.46	676	658.00	38,459,597.54
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	661	649.00	37,362,730.08	15	9.00	1,096,867.46	676	658.00	38,459,597.54
DEPARTMENT TOTALS	661	649.00	37,362,730.08	15	9.00	1,096,867.46	676	658.00	38,459,597.54



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	859	813.00	38,649,828.10	10	10.00	1,205,995.18	869	823.00	39,855,823.28
Personnel Area Total	859	813.00	38,649,828.10	10	10.00	1,205,995.18	869	823.00	39,855,823.28
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	859	813.00	38,649,828.10	10	10.00	1,205,995.18	869	823.00	39,855,823.28
DEPARTMENT TOTALS	859	813.00	38,649,828.10	10	10.00	1,205,995.18	869	823.00	39,855,823.28



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	44.00	2,590,830.11	1	1.00	110,006.00	49	45.00	2,700,836.11
Personnel Area Total	48	44.00	2,590,830.11	1	1.00	110,006.00	49	45.00	2,700,836.11
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	269	267.00	16,812,365.08	5	4.00	450,926.32	274	271.00	17,263,291.40
Personnel Area Total	269	267.00	16,812,365.08	5	4.00	450,926.32	274	271.00	17,263,291.40
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	273	258.00	13,468,206.44	5	4.00	443,892.80	278	262.00	13,912,099.24
Personnel Area Total	273	258.00	13,468,206.44	5	4.00	443,892.80	278	262.00	13,912,099.24
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	237	236.00	12,166,384.62	2	1.00	169,000.00	239	237.00	12,335,384.62
Personnel Area Total	237	236.00	12,166,384.62	2	1.00	169,000.00	239	237.00	12,335,384.62
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	827	805.00	45,037,786.25	13	10.00	1,173,825.12	840	815.00	46,211,611.37
DEPARTMENT TOTALS	827	805.00	45,037,786.25	13	10.00	1,173,825.12	840	815.00	46,211,611.37



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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	5,951,212.80	44	0.00	430,948.96	141	97.00	6,382,161.76
Personnel Area Total	97	97.00	5,951,212.80	44	0.00	430,948.96	141	97.00	6,382,161.76
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,160,411.20	0	0.00	0.00	19	19.00	1,160,411.20
Personnel Area Total	19	19.00	1,160,411.20	0	0.00	0.00	19	19.00	1,160,411.20
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,154,921.60	0	0.00	0.00	40	40.00	2,154,921.60
Personnel Area Total	40	40.00	2,154,921.60	0	0.00	0.00	40	40.00	2,154,921.60
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,000.06	3	3.00	226,000.06
Personnel Area Total	0	0.00	0.00	3	3.00	226,000.06	3	3.00	226,000.06
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	236,537.60	4	4.00	291,872.88	9	9.00	528,410.48
Personnel Area Total	5	5.00	236,537.60	4	4.00	291,872.88	9	9.00	528,410.48
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	161.00	9,503,083.20	51	7.00	948,821.90	212	168.00	10,451,905.10
DEPARTMENT TOTALS	161	161.00	9,503,083.20	51	7.00	948,821.90	212	168.00	10,451,905.10



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	643	640.04	24,314,654.06	4,340	3,397.30	218,967,609.28	4,983	4,037.34	243,282,263.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	643	640.04	24,314,654.06	4,340	3,397.30	218,967,609.28	4,983	4,037.34	243,282,263.34
0602 - LSU-Alexandria									
Education Employees	52	52.00	1,502,126.50	219	150.52	6,516,015.01	271	202.52	8,018,141.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	52.00	1,502,126.50	219	150.52	6,516,015.01	271	202.52	8,018,141.51
0603 - University of New Orleans									
Education Employees	61	61.00	2,112,168.00	892	512.34	36,266,590.00	953	573.34	38,378,758.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	61	61.00	2,112,168.00	892	512.34	36,266,590.00	953	573.34	38,378,758.00
0604 - LSU-Health Sciences Center NO									
Education Employees	335	334.50	11,125,220.65	919	874.43	83,329,275.63	1,254	1,208.93	94,454,496.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	335	334.50	11,125,220.65	919	874.43	83,329,275.63	1,254	1,208.93	94,454,496.28
0605 - LSU-Eunice									
Education Employees	46	46.00	1,192,796.80	186	138.64	5,747,466.15	232	184.64	6,940,262.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	46	46.00	1,192,796.80	186	138.64	5,747,466.15	232	184.64	6,940,262.95
0606 - LSU-Shreveport									
Education Employees	65	64.60	1,717,876.16	311	241.25	11,220,519.91	376	305.85	12,938,396.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	65	64.60	1,717,876.16	311	241.25	11,220,519.91	376	305.85	12,938,396.07



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	139	136.20	4,719,335.44	325	290.93	20,747,649.40	464	427.13	25,466,984.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	139	136.20	4,719,335.44	325	290.93	20,747,649.40	464	427.13	25,466,984.84
0609 - LSU-Pennington Biomedical Res									
Education Employees	51	49.43	1,635,110.36	143	137.16	8,538,498.42	194	186.59	10,173,608.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	49.43	1,635,110.36	143	137.16	8,538,498.42	194	186.59	10,173,608.78
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	139	139.00	4,985,907.37	524	498.79	46,707,480.58	663	637.79	51,693,387.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	139	139.00	4,985,907.37	524	498.79	46,707,480.58	663	637.79	51,693,387.95
0612 - Baton Rouge Community College									
Education Employees	58	55.00	1,780,460.46	621	378.26	20,248,000.97	679	433.26	22,028,461.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	55.00	1,780,460.46	621	378.26	20,248,000.97	679	433.26	22,028,461.43
0615 - SU Board of Supervisors									
Education Employees	2	2.00	52,728.00	10	10.00	1,240,000.00	12	12.00	1,292,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	52,728.00	10	10.00	1,240,000.00	12	12.00	1,292,728.00
0616 - SU A & M College									
Education Employees	300	291.50	8,765,694.00	1,004	995.00	43,847,775.63	1,304	1,286.50	52,613,469.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	300	291.50	8,765,694.00	1,004	995.00	43,847,775.63	1,304	1,286.50	52,613,469.63



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	67	67.00	1,862,431.53	270	258.09	10,140,416.84	337	325.09	12,002,848.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	67	67.00	1,862,431.53	270	258.09	10,140,416.84	337	325.09	12,002,848.37
0618 - SU Shreveport									
Education Employees	51	51.00	1,473,168.62	266	204.51	7,590,213.13	317	255.51	9,063,381.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,473,168.62	266	204.51	7,590,213.13	317	255.51	9,063,381.75
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	17.00	1,849,160.30	17	17.00	1,849,160.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	17	17.00	1,849,160.30	17	17.00	1,849,160.30
0621 - Nicholls State University									
Education Employees	176	176.00	4,644,931.20	789	667.00	23,034,151.49	965	843.00	27,679,082.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	176	176.00	4,644,931.20	789	667.00	23,034,151.49	965	843.00	27,679,082.69
0623 - Grambling State University									
Education Employees	81	79.00	2,387,975.01	360	351.57	19,379,193.36	441	430.57	21,767,168.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	81	79.00	2,387,975.01	360	351.57	19,379,193.36	441	430.57	21,767,168.37
0625 - La Tech University									
Education Employees	231	229.50	6,251,169.60	735	695.56	43,257,992.60	966	925.06	49,509,162.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	231	229.50	6,251,169.60	735	695.56	43,257,992.60	966	925.06	49,509,162.20



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	130	127.75	3,601,213.20	611	434.91	27,194,828.62	741	562.66	30,796,041.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	130	127.75	3,601,213.20	611	434.91	27,194,828.62	741	562.66	30,796,041.82
0629 - University of La-Monroe									
Education Employees	172	171.00	5,377,245.42	557	488.49	30,609,083.08	729	659.49	35,986,328.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	172	171.00	5,377,245.42	557	488.49	30,609,083.08	729	659.49	35,986,328.50
0631 - Northwestern State University									
Education Employees	142	142.00	4,316,770.42	560	530.30	29,444,389.48	702	672.30	33,761,159.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	142	142.00	4,316,770.42	560	530.30	29,444,389.48	702	672.30	33,761,159.90
0634 - Southeastern La University									
Education Employees	302	299.19	8,720,088.00	868	735.17	45,971,072.28	1,170	1,034.36	54,691,160.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	302	299.19	8,720,088.00	868	735.17	45,971,072.28	1,170	1,034.36	54,691,160.28
0640 - University of La-Lafayette									
Education Employees	581	581.00	16,939,416.00	1,548	1,458.12	97,214,657.43	2,129	2,039.12	114,154,073.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	581	581.00	16,939,416.00	1,548	1,458.12	97,214,657.43	2,129	2,039.12	114,154,073.43
0641 - Delgado Community College									
Education Employees	181	131.00	5,151,782.91	1,533	704.07	34,168,717.17	1,714	835.07	39,320,500.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	181	131.00	5,151,782.91	1,533	704.07	34,168,717.17	1,714	835.07	39,320,500.08



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	14	14.00	362,729.47	195	100.47	4,627,219.69	209	114.47	4,989,949.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	14	14.00	362,729.47	195	100.47	4,627,219.69	209	114.47	4,989,949.16
0644 - Bossier Community College									
Education Employees	89	56.00	2,618,990.80	888	272.92	13,511,310.74	977	328.92	16,130,301.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	89	56.00	2,618,990.80	888	272.92	13,511,310.74	977	328.92	16,130,301.54
0671 - HED-Board of Regents									
Education Employees	53	53.00	3,084,244.80	163	155.00	10,059,427.82	216	208.00	13,143,672.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	53	53.00	3,084,244.80	163	155.00	10,059,427.82	216	208.00	13,143,672.62
0730 - South Central LA Technical College									
Education Employees	12	12.00	352,078.11	143	76.53	3,785,337.16	155	88.53	4,137,415.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	352,078.11	143	76.53	3,785,337.16	155	88.53	4,137,415.27
0731 - L.E.Fletcher Tech Comm College									
Education Employees	13	13.00	379,869.43	197	90.81	4,319,675.84	210	103.81	4,699,545.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	379,869.43	197	90.81	4,319,675.84	210	103.81	4,699,545.27
0751 - Sowela Tech Comm College									
Education Employees	20	20.00	578,522.03	332	172.02	8,571,307.77	352	192.02	9,149,829.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	578,522.03	332	172.02	8,571,307.77	352	192.02	9,149,829.80



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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	8	8.00	217,346.14	129	82.58	3,667,827.78	137	90.58	3,885,173.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	217,346.14	129	82.58	3,667,827.78	137	90.58	3,885,173.92
0788 - Northshore Tech Comm College									
Education Employees	21	21.00	651,872.00	302	172.99	8,337,257.81	323	193.99	8,989,129.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	651,872.00	302	172.99	8,337,257.81	323	193.99	8,989,129.81
0789 - Central LA Tech Comm College									
Education Employees	9	9.00	327,618.23	207	166.58	8,590,470.06	216	175.58	8,918,088.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	327,618.23	207	166.58	8,590,470.06	216	175.58	8,918,088.29
N645 - South La Community College-NP									
Education Employees	61	61.00	1,764,394.29	498	300.23	14,376,692.93	559	361.23	16,141,087.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	61	61.00	1,764,394.29	498	300.23	14,376,692.93	559	361.23	16,141,087.22
N646 - River Parish Comm College-NP									
Education Employees	6	6.00	186,423.20	178	94.76	4,491,010.58	184	100.76	4,677,433.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	186,423.20	178	94.76	4,491,010.58	184	100.76	4,677,433.78
N647 - La Delta Community College-NP									
Education Employees	18	18.00	607,264.08	380	213.45	9,933,997.95	398	231.45	10,541,262.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	18	18.00	607,264.08	380	213.45	9,933,997.95	398	231.45	10,541,262.03



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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	144	137.10	10,946,091.78	144	137.10	10,946,091.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	144	137.10	10,946,091.78	144	137.10	10,946,091.78

HIGHER EDUCATION TOTALS

Education Employees	4,329	4,216.71	135,761,622.29	21,364	16,204.85	978,448,384.67	25,693	20,421.56	1,114,210,006.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,329	4,216.71	135,761,622.29	21,364	16,204.85	978,448,384.67	25,693	20,421.56	1,114,210,006.96



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	2	2.00	89,490.48	51	47.70	5,057,134.27	53	49.70	5,146,624.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	89,490.48	51	47.70	5,057,134.27	53	49.70	5,146,624.75
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	267	267.00	9,993,041.95	115	86.30	7,009,168.51	382	353.30	17,002,210.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	267	267.00	9,993,041.95	115	86.30	7,009,168.51	382	353.30	17,002,210.46
HEALTH CARE SERVICES TOTALS									
Education Employees	269	269.00	10,082,532.43	166	134.00	12,066,302.78	435	403.00	22,148,835.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	269	269.00	10,082,532.43	166	134.00	12,066,302.78	435	403.00	22,148,835.21



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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	767,920.92	11	11.00	818,797.72
Personnel Area Total	1	1.00	50,876.80	10	10.00	767,920.92	11	11.00	818,797.72
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	459	427.50	25,309,558.15	39	39.00	4,369,875.90	498	466.50	29,679,434.05
Personnel Area Total	459	427.50	25,309,558.15	39	39.00	4,369,875.90	498	466.50	29,679,434.05
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	98	93.50	5,668,320.84	98	93.50	5,668,320.84
Personnel Area Total	0	0.00	0.00	98	93.50	5,668,320.84	98	93.50	5,668,320.84
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	81,723.20	74	74.00	4,185,356.50	76	76.00	4,267,079.70
Personnel Area Total	2	2.00	81,723.20	74	74.00	4,185,356.50	76	76.00	4,267,079.70
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	462	430.50	25,442,158.15	221	216.50	14,991,474.16	683	647.00	40,433,632.31
DEPARTMENT TOTALS	462	430.50	25,442,158.15	221	216.50	14,991,474.16	683	647.00	40,433,632.31



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	107.00	3,421,732.92	164	151.00	8,430,579.82	279	258.00	11,852,312.74
Personnel Area Total	115	107.00	3,421,732.92	164	151.00	8,430,579.82	279	258.00	11,852,312.74
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	150.00	4,646,395.26	54	46.00	2,995,662.02	205	196.00	7,642,057.28
Personnel Area Total	151	150.00	4,646,395.26	54	46.00	2,995,662.02	205	196.00	7,642,057.28
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	346,711.56	103	87.00	4,194,638.24	113	97.00	4,541,349.80
Personnel Area Total	10	10.00	346,711.56	103	87.00	4,194,638.24	113	97.00	4,541,349.80
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	1.00	102,560.12	72	26.00	2,980,352.70	75	27.00	3,082,912.82
Personnel Area Total	3	1.00	102,560.12	72	26.00	2,980,352.70	75	27.00	3,082,912.82
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	48.50	2,804,917.44	6	6.00	591,419.40	55	54.50	3,396,336.84
Personnel Area Total	49	48.50	2,804,917.44	6	6.00	591,419.40	55	54.50	3,396,336.84
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	310,976.32	91	75.20	4,167,798.70	98	82.20	4,478,775.02
Personnel Area Total	7	7.00	310,976.32	91	75.20	4,167,798.70	98	82.20	4,478,775.02



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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	323.50	11,633,293.62	490	391.20	23,360,450.88	825	714.70	34,993,744.50
DEPARTMENT TOTALS	335	323.50	11,633,293.62	490	391.20	23,360,450.88	825	714.70	34,993,744.50



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,234,593.44	13	13.00	878,288.06	79	78.00	4,112,881.50
Personnel Area Total	66	65.00	3,234,593.44	18	18.00	1,103,288.16	84	83.00	4,337,881.60
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,234,593.44	13	13.00	878,288.06	79	78.00	4,112,881.50
DEPARTMENT TOTALS	66	65.00	3,234,593.44	18	18.00	1,103,288.16	84	83.00	4,337,881.60



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	532	504.00	24,163,607.52	45	44.00	4,002,452.74	577	548.00	28,166,060.26
Personnel Area Total	532	504.00	24,163,607.52	45	44.00	4,002,452.74	577	548.00	28,166,060.26
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	532	504.00	24,163,607.52	45	44.00	4,002,452.74	577	548.00	28,166,060.26
DEPARTMENT TOTALS	532	504.00	24,163,607.52	45	44.00	4,002,452.74	577	548.00	28,166,060.26



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	478	464.99	27,640,452.94	478	464.99	27,640,452.94
Personnel Area Total	0	0.00	0.00	478	464.99	27,640,452.94	478	464.99	27,640,452.94
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	478	464.99	27,640,452.94	478	464.99	27,640,452.94
DEPARTMENT TOTALS	0	0.00	0.00	478	464.99	27,640,452.94	478	464.99	27,640,452.94



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	191.00	10,773,318.40	26	26.00	3,127,198.36	222	217.00	13,900,516.76
Personnel Area Total	196	191.00	10,773,318.40	26	26.00	3,127,198.36	222	217.00	13,900,516.76
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	191.00	10,773,318.40	26	26.00	3,127,198.36	222	217.00	13,900,516.76
DEPARTMENT TOTALS	196	191.00	10,773,318.40	26	26.00	3,127,198.36	222	217.00	13,900,516.76



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	171,905.50	13	11.00	840,894.60	17	14.00	1,012,800.10
Personnel Area Total	4	3.00	171,905.50	13	11.00	840,894.60	17	14.00	1,012,800.10
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	171,905.50	13	11.00	840,894.60	17	14.00	1,012,800.10
DEPARTMENT TOTALS	4	3.00	171,905.50	13	11.00	840,894.60	17	14.00	1,012,800.10



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	441	288.00	17,462,920.80	23	15.60	1,534,080.08	464	303.60	18,997,000.88
Personnel Area Total	441	288.00	17,462,920.80	23	15.60	1,534,080.08	464	303.60	18,997,000.88

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	441	288.00	17,462,920.80	23	15.60	1,534,080.08	464	303.60	18,997,000.88
DEPARTMENT TOTALS	441	288.00	17,462,920.80	23	15.60	1,534,080.08	464	303.60	18,997,000.88



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	3,068,375.44	23	7.00	1,190,504.38	73	52.00	4,258,879.82
Personnel Area Total	50	45.00	3,068,375.44	23	7.00	1,190,504.38	73	52.00	4,258,879.82
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	3,068,375.44	23	7.00	1,190,504.38	73	52.00	4,258,879.82
DEPARTMENT TOTALS	50	45.00	3,068,375.44	23	7.00	1,190,504.38	73	52.00	4,258,879.82



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,898	1,845.00	117,900,811.96	1,344	1,276.50	61,860,862.16	3,242	3,121.50	179,761,674.12
VETERANS AFFAIRS	882	786.00	27,505,168.08	5	5.00	499,493.28	887	791.00	28,004,661.36
ECONOMIC DEVELOPMENT	62	60.00	3,723,482.62	43	43.00	4,566,574.22	105	103.00	8,290,056.84
CRT	601	494.00	20,796,587.76	31	21.00	1,768,267.28	632	515.00	22,564,855.04
DOTD	4,182	4,177.00	197,676,031.54	18	18.00	1,874,686.84	4,200	4,195.00	199,550,718.38
DPSC - CORRECTIONS	4,838	4,689.00	200,059,987.09	64	64.00	7,281,487.20	4,902	4,753.00	207,341,474.29
DPSC - PUBLIC SAFETY	2,563	2,466.00	150,391,965.88	98	72.80	5,989,936.16	2,661	2,538.80	156,381,902.04
DYS-OFF OF JUV JUST	730	719.00	32,251,204.18	73	65.00	4,346,597.58	803	784.00	36,597,801.76
LDH	6,796	6,463.85	310,332,924.56	353	170.30	29,438,681.22	7,149	6,634.15	339,771,605.78
DCFS	3,468	3,384.00	145,981,169.88	109	55.00	5,886,472.54	3,577	3,439.00	151,867,642.42
DNR	275	270.00	16,333,675.28	11	11.00	1,126,398.52	286	281.00	17,460,073.80
REVENUE	685	637.00	34,603,144.68	12	10.00	1,422,211.18	697	647.00	36,025,355.86
DEQ	661	649.00	37,362,730.08	15	9.00	1,096,867.46	676	658.00	38,459,597.54
LWC	859	813.00	38,649,828.10	10	10.00	1,205,995.18	869	823.00	39,855,823.28
WILDLIFE & FISHERIES	827	805.00	45,037,786.25	13	10.00	1,173,825.12	840	815.00	46,211,611.37
CIVIL SERVICE AGENCIES	161	161.00	9,503,083.20	51	7.00	948,821.90	212	168.00	10,451,905.10
HIGHER EDUCATION	4,329	4,216.71	135,761,622.29	21,364	16,204.85	978,448,384.67	25,693	20,421.56	1,114,210,006.96
HEALTH CARE SERVICES	269	269.00	10,082,532.43	166	134.00	12,066,302.78	435	403.00	22,148,835.21
EDUCATION	462	430.50	25,442,158.15	221	216.50	14,991,474.16	683	647.00	40,433,632.31
EDUCATION - OTHER	335	323.50	11,633,293.62	490	391.20	23,360,450.88	825	714.70	34,993,744.50
PUBLIC SERVICE COMM	66	65.00	3,234,593.44	18	18.00	1,103,288.16	84	83.00	4,337,881.60
AGRICULTURE	532	504.00	24,163,607.52	45	44.00	4,002,452.74	577	548.00	28,166,060.26
JUSTICE	0	0.00	0.00	478	464.99	27,640,452.94	478	464.99	27,640,452.94
INSURANCE	196	191.00	10,773,318.40	26	26.00	3,127,198.36	222	217.00	13,900,516.76
LIEUTENANT GOVERNOR	4	3.00	171,905.50	13	11.00	840,894.60	17	14.00	1,012,800.10
SECRETARY OF STATE	441	288.00	17,462,920.80	23	15.60	1,534,080.08	464	303.60	18,997,000.88
TREASURY	50	45.00	3,068,375.44	23	7.00	1,190,504.38	73	52.00	4,258,879.82
TOTALS	36,172	34,754.56	1,629,903,908.73	25,117	19,380.74	1,198,792,661.59	61,289	54,135.30	2,828,696,570.32

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,598	4,485.71	145,844,154.72	21,530	16,338.85	990,514,687.45	26,128	20,824.56	1,136,358,842.17
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,574	30,268.85	1,484,059,754.01	3,577	3,031.89	207,832,973.74	35,151	33,300.74	1,691,892,727.75
TOTALS	36,172	34,754.56	1,629,903,908.73	25,117	19,380.74	1,198,792,661.59	61,289	54,135.30	2,828,696,570.32
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,172	34,754.56	1,629,903,908.73	25,107	19,370.74	1,198,347,661.19	61,279	54,125.30	2,828,251,569.92
Employees with In-State Resident	32,907		1,519,562,926.84	14,668		693,407,711.34	47,575		2,212,970,638.18
Employees with Out-of State Resident	1,031		36,618,839.56	381		11,921,809.47	1,412		48,540,649.03
Employees with Unknown Resident	2,234		73,722,142.33	10,068		493,463,140.78	12,302		567,185,283.11