



Report on State Employment

**EXTRACT**

Data as of 8/4/2017

Prepared by the Department of State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 8/4/2017

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	89	63.00	4,671,518.00	89	63.00	4,671,518.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>89</b>	<b>63.00</b>	<b>4,671,518.00</b>	<b>89</b>	<b>63.00</b>	<b>4,671,518.00</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	637,299.26	2	2.00	237,619.98	12	12.00	874,919.24
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>637,299.26</b>	<b>2</b>	<b>2.00</b>	<b>237,619.98</b>	<b>12</b>	<b>12.00</b>	<b>874,919.24</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	36.00	1,712,454.38	1	1.00	99,500.18	40	37.00	1,811,954.56
<b>Personnel Area Total</b>	<b>39</b>	<b>36.00</b>	<b>1,712,454.38</b>	<b>1</b>	<b>1.00</b>	<b>99,500.18</b>	<b>40</b>	<b>37.00</b>	<b>1,811,954.56</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	31.00	1,898,742.04	0	0.00	0.00	34	31.00	1,898,742.04
<b>Personnel Area Total</b>	<b>34</b>	<b>31.00</b>	<b>1,898,742.04</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>34</b>	<b>31.00</b>	<b>1,898,742.04</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	392	375.00	23,412,479.32	103	101.00	8,052,106.66	495	476.00	31,464,585.98
<b>Personnel Area Total</b>	<b>392</b>	<b>375.00</b>	<b>23,412,479.32</b>	<b>103</b>	<b>101.00</b>	<b>8,052,106.66</b>	<b>495</b>	<b>476.00</b>	<b>31,464,585.98</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	162.00	12,230,174.32	13	6.00	943,834.58	176	168.00	13,174,008.90
<b>Personnel Area Total</b>	<b>163</b>	<b>162.00</b>	<b>12,230,174.32</b>	<b>13</b>	<b>6.00</b>	<b>943,834.58</b>	<b>176</b>	<b>168.00</b>	<b>13,174,008.90</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	288	287.00	15,679,207.44	288	287.00	15,679,207.44
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>288</b>	<b>287.00</b>	<b>15,679,207.44</b>	<b>288</b>	<b>287.00</b>	<b>15,679,207.44</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	761	738.00	27,382,369.56	763	740.00	27,466,963.16
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>84,593.60</b>	<b>761</b>	<b>738.00</b>	<b>27,382,369.56</b>	<b>763</b>	<b>740.00</b>	<b>27,466,963.16</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	541,852.22	6	6.00	678,159.04	16	15.00	1,220,011.26
<b>Personnel Area Total</b>	<b>10</b>	<b>9.00</b>	<b>541,852.22</b>	<b>6</b>	<b>6.00</b>	<b>678,159.04</b>	<b>16</b>	<b>15.00</b>	<b>1,220,011.26</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,169,995.10	2	2.00	172,640.00	40	40.00	2,342,635.10
<b>Personnel Area Total</b>	<b>38</b>	<b>38.00</b>	<b>2,169,995.10</b>	<b>2</b>	<b>2.00</b>	<b>172,640.00</b>	<b>40</b>	<b>40.00</b>	<b>2,342,635.10</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	58.00	2,863,115.58	1	0.00	52,000.00	60	58.00	2,915,115.58
<b>Personnel Area Total</b>	<b>59</b>	<b>58.00</b>	<b>2,863,115.58</b>	<b>1</b>	<b>0.00</b>	<b>52,000.00</b>	<b>60</b>	<b>58.00</b>	<b>2,915,115.58</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	890,574.62	78	62.00	3,126,545.24	95	79.00	4,017,119.86
<b>Personnel Area Total</b>	<b>17</b>	<b>17.00</b>	<b>890,574.62</b>	<b>78</b>	<b>62.00</b>	<b>3,126,545.24</b>	<b>95</b>	<b>79.00</b>	<b>4,017,119.86</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	97.00	6,034,728.96	1	1.00	145,000.18	100	98.00	6,179,729.14
<b>Personnel Area Total</b>	<b>99</b>	<b>97.00</b>	<b>6,034,728.96</b>	<b>1</b>	<b>1.00</b>	<b>145,000.18</b>	<b>100</b>	<b>98.00</b>	<b>6,179,729.14</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	29.00	1,898,158.34	2	2.00	276,953.56	35	31.00	2,175,111.90
<b>Personnel Area Total</b>	<b>33</b>	<b>29.00</b>	<b>1,898,158.34</b>	<b>2</b>	<b>2.00</b>	<b>276,953.56</b>	<b>35</b>	<b>31.00</b>	<b>2,175,111.90</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	37.00	2,484,861.60	0	0.00	0.00	39	37.00	2,484,861.60
<b>Personnel Area Total</b>	<b>39</b>	<b>37.00</b>	<b>2,484,861.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>39</b>	<b>37.00</b>	<b>2,484,861.60</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	1,353,107.60	0	0.00	0.00	42	41.00	1,353,107.60
<b>Personnel Area Total</b>	<b>42</b>	<b>41.00</b>	<b>1,353,107.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>42</b>	<b>41.00</b>	<b>1,353,107.60</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	267,550.40	0	0.00	0.00	6	6.00	267,550.40
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>267,550.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>6.00</b>	<b>267,550.40</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	768	754.00	49,688,480.92	1	1.00	149,999.98	769	755.00	49,838,480.90
<b>Personnel Area Total</b>	<b>768</b>	<b>754.00</b>	<b>49,688,480.92</b>	<b>1</b>	<b>1.00</b>	<b>149,999.98</b>	<b>769</b>	<b>755.00</b>	<b>49,838,480.90</b>



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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	3,691,168.00	0	0.00	0.00	50	50.00	3,691,168.00
<b>Personnel Area Total</b>	<b>50</b>	<b>50.00</b>	<b>3,691,168.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>50</b>	<b>50.00</b>	<b>3,691,168.00</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	81.00	5,039,236.54	0	0.00	0.00	83	81.00	5,039,236.54
<b>Personnel Area Total</b>	<b>83</b>	<b>81.00</b>	<b>5,039,236.54</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>83</b>	<b>81.00</b>	<b>5,039,236.54</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	2.00	236,475.20	0	0.00	0.00	4	2.00	236,475.20
<b>Personnel Area Total</b>	<b>4</b>	<b>2.00</b>	<b>236,475.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>2.00</b>	<b>236,475.20</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,888	1,835.00	117,135,048.00	1,348	1,272.00	61,667,454.40	3,236	3,107.00	178,802,502.40
<b>DEPARTMENT TOTALS</b>	<b>1,888</b>	<b>1,835.00</b>	<b>117,135,048.00</b>	<b>1,348</b>	<b>1,272.00</b>	<b>61,667,454.40</b>	<b>3,236</b>	<b>3,107.00</b>	<b>178,802,502.40</b>



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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	99.00	4,018,217.84	5	5.00	499,493.28	109	104.00	4,517,711.12
<b>Personnel Area Total</b>	<b>104</b>	<b>99.00</b>	<b>4,018,217.84</b>	<b>5</b>	<b>5.00</b>	<b>499,493.28</b>	<b>109</b>	<b>104.00</b>	<b>4,517,711.12</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	116.00	4,566,048.24	0	0.00	0.00	166	116.00	4,566,048.24
<b>Personnel Area Total</b>	<b>166</b>	<b>116.00</b>	<b>4,566,048.24</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>166</b>	<b>116.00</b>	<b>4,566,048.24</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	141.00	4,717,376.56	0	0.00	0.00	148	141.00	4,717,376.56
<b>Personnel Area Total</b>	<b>148</b>	<b>141.00</b>	<b>4,717,376.56</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>148</b>	<b>141.00</b>	<b>4,717,376.56</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	140.00	4,848,686.70	0	0.00	0.00	162	140.00	4,848,686.70
<b>Personnel Area Total</b>	<b>162</b>	<b>140.00</b>	<b>4,848,686.70</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>162</b>	<b>140.00</b>	<b>4,848,686.70</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	143.00	4,422,507.44	0	0.00	0.00	152	143.00	4,422,507.44
<b>Personnel Area Total</b>	<b>152</b>	<b>143.00</b>	<b>4,422,507.44</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>152</b>	<b>143.00</b>	<b>4,422,507.44</b>
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	134.50	4,494,206.08	0	0.00	0.00	143	134.50	4,494,206.08
<b>Personnel Area Total</b>	<b>143</b>	<b>134.50</b>	<b>4,494,206.08</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>143</b>	<b>134.50</b>	<b>4,494,206.08</b>



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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	875	773.50	27,067,042.86	5	5.00	499,493.28	880	778.50	27,566,536.14
<b>DEPARTMENT TOTALS</b>	<b>875</b>	<b>773.50</b>	<b>27,067,042.86</b>	<b>5</b>	<b>5.00</b>	<b>499,493.28</b>	<b>880</b>	<b>778.50</b>	<b>27,566,536.14</b>





**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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**ECONOMIC DEVELOPMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,470,790.62	11	11.00	1,337,033.10	33	32.00	2,807,823.72
<b>Personnel Area Total</b>	<b>22</b>	<b>21.00</b>	<b>1,470,790.62</b>	<b>11</b>	<b>11.00</b>	<b>1,337,033.10</b>	<b>33</b>	<b>32.00</b>	<b>2,807,823.72</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,123,087.98	32	32.00	3,203,142.54	70	70.00	5,326,230.52
<b>Personnel Area Total</b>	<b>38</b>	<b>38.00</b>	<b>2,123,087.98</b>	<b>32</b>	<b>32.00</b>	<b>3,203,142.54</b>	<b>70</b>	<b>70.00</b>	<b>5,326,230.52</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	59.00	3,593,878.60	43	43.00	4,540,175.64	103	102.00	8,134,054.24
<b>DEPARTMENT TOTALS</b>	<b>60</b>	<b>59.00</b>	<b>3,593,878.60</b>	<b>43</b>	<b>43.00</b>	<b>4,540,175.64</b>	<b>103</b>	<b>102.00</b>	<b>8,134,054.24</b>



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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	35.00	2,304,892.20	4	4.00	341,013.14	45	39.00	2,645,905.34
<b>Personnel Area Total</b>	<b>41</b>	<b>35.00</b>	<b>2,304,892.20</b>	<b>4</b>	<b>4.00</b>	<b>341,013.14</b>	<b>45</b>	<b>39.00</b>	<b>2,645,905.34</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,907,068.80	1	1.00	111,280.00	41	41.00	2,018,348.80
<b>Personnel Area Total</b>	<b>40</b>	<b>40.00</b>	<b>1,907,068.80</b>	<b>1</b>	<b>1.00</b>	<b>111,280.00</b>	<b>41</b>	<b>41.00</b>	<b>2,018,348.80</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	74.00	3,162,406.00	2	2.00	217,609.60	81	76.00	3,380,015.60
<b>Personnel Area Total</b>	<b>79</b>	<b>74.00</b>	<b>3,162,406.00</b>	<b>2</b>	<b>2.00</b>	<b>217,609.60</b>	<b>81</b>	<b>76.00</b>	<b>3,380,015.60</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	361	284.00	10,729,587.96	40	6.00	843,235.12	401	290.00	11,572,823.08
<b>Personnel Area Total</b>	<b>361</b>	<b>284.00</b>	<b>10,729,587.96</b>	<b>40</b>	<b>6.00</b>	<b>843,235.12</b>	<b>401</b>	<b>290.00</b>	<b>11,572,823.08</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,475,255.60	3	3.00	258,819.60	30	30.00	1,734,075.20
<b>Personnel Area Total</b>	<b>27</b>	<b>27.00</b>	<b>1,475,255.60</b>	<b>3</b>	<b>3.00</b>	<b>258,819.60</b>	<b>30</b>	<b>30.00</b>	<b>1,734,075.20</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	62.00	2,792,168.60	4	4.00	304,421.26	138	66.00	3,096,589.86
<b>Personnel Area Total</b>	<b>134</b>	<b>62.00</b>	<b>2,792,168.60</b>	<b>4</b>	<b>4.00</b>	<b>304,421.26</b>	<b>138</b>	<b>66.00</b>	<b>3,096,589.86</b>



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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	682	522.00	22,371,379.16	54	20.00	2,076,378.72	736	542.00	24,447,757.88
<b>DEPARTMENT TOTALS</b>	<b>682</b>	<b>522.00</b>	<b>22,371,379.16</b>	<b>54</b>	<b>20.00</b>	<b>2,076,378.72</b>	<b>736</b>	<b>542.00</b>	<b>24,447,757.88</b>



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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	179.00	10,773,381.06	9	9.00	1,008,603.70	189	188.00	11,781,984.76
<b>Personnel Area Total</b>	<b>180</b>	<b>179.00</b>	<b>10,773,381.06</b>	<b>9</b>	<b>9.00</b>	<b>1,008,603.70</b>	<b>189</b>	<b>188.00</b>	<b>11,781,984.76</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,006	4,003.00	187,375,353.88	9	9.00	866,083.14	4,015	4,012.00	188,241,437.02
<b>Personnel Area Total</b>	<b>4,006</b>	<b>4,003.00</b>	<b>187,375,353.88</b>	<b>9</b>	<b>9.00</b>	<b>866,083.14</b>	<b>4,015</b>	<b>4,012.00</b>	<b>188,241,437.02</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,186	4,182.00	198,148,734.94	18	18.00	1,874,686.84	4,204	4,200.00	200,023,421.78
<b>DEPARTMENT TOTALS</b>	<b>4,186</b>	<b>4,182.00</b>	<b>198,148,734.94</b>	<b>18</b>	<b>18.00</b>	<b>1,874,686.84</b>	<b>4,204</b>	<b>4,200.00</b>	<b>200,023,421.78</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	230	203.00	11,464,424.09	14	14.00	1,501,906.64	244	217.00	12,966,330.73
<b>Personnel Area Total</b>	<b>230</b>	<b>203.00</b>	<b>11,464,424.09</b>	<b>19</b>	<b>19.00</b>	<b>1,721,906.94</b>	<b>249</b>	<b>222.00</b>	<b>13,186,331.03</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,396	1,360.00	54,448,619.68	12	12.00	1,847,237.08	1,408	1,372.00	56,295,856.76
<b>Personnel Area Total</b>	<b>1,396</b>	<b>1,360.00</b>	<b>54,448,619.68</b>	<b>12</b>	<b>12.00</b>	<b>1,847,237.08</b>	<b>1,408</b>	<b>1,372.00</b>	<b>56,295,856.76</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	326	310.00	13,544,404.64	5	5.00	481,913.12	331	315.00	14,026,317.76
<b>Personnel Area Total</b>	<b>326</b>	<b>310.00</b>	<b>13,544,404.64</b>	<b>5</b>	<b>5.00</b>	<b>481,913.12</b>	<b>331</b>	<b>315.00</b>	<b>14,026,317.76</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	287	277.00	11,210,964.70	6	6.00	650,368.16	293	283.00	11,861,332.86
<b>Personnel Area Total</b>	<b>287</b>	<b>277.00</b>	<b>11,210,964.70</b>	<b>6</b>	<b>6.00</b>	<b>650,368.16</b>	<b>293</b>	<b>283.00</b>	<b>11,861,332.86</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	473	459.00	19,192,041.96	5	5.00	471,651.44	478	464.00	19,663,693.40
<b>Personnel Area Total</b>	<b>473</b>	<b>459.00</b>	<b>19,192,041.96</b>	<b>5</b>	<b>5.00</b>	<b>471,651.44</b>	<b>478</b>	<b>464.00</b>	<b>19,663,693.40</b>
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	564	557.00	22,966,594.30	9	9.00	1,246,934.52	573	566.00	24,213,528.82
<b>Personnel Area Total</b>	<b>564</b>	<b>557.00</b>	<b>22,966,594.30</b>	<b>9</b>	<b>9.00</b>	<b>1,246,934.52</b>	<b>573</b>	<b>566.00</b>	<b>24,213,528.82</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	317	316.00	12,307,126.00	4	4.00	497,813.94	321	320.00	12,804,939.94
<b>Personnel Area Total</b>	<b>317</b>	<b>316.00</b>	<b>12,307,126.00</b>	<b>4</b>	<b>4.00</b>	<b>497,813.94</b>	<b>321</b>	<b>320.00</b>	<b>12,804,939.94</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	785	759.00	36,699,318.76	0	0.00	0.00	785	759.00	36,699,318.76
<b>Personnel Area Total</b>	<b>785</b>	<b>759.00</b>	<b>36,699,318.76</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>785</b>	<b>759.00</b>	<b>36,699,318.76</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	284	279.00	11,084,652.02	6	6.00	573,109.94	290	285.00	11,657,761.96
<b>Personnel Area Total</b>	<b>284</b>	<b>279.00</b>	<b>11,084,652.02</b>	<b>6</b>	<b>6.00</b>	<b>573,109.94</b>	<b>290</b>	<b>285.00</b>	<b>11,657,761.96</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	66.00	3,369,370.16	0	0.00	0.00	67	66.00	3,369,370.16
<b>Personnel Area Total</b>	<b>67</b>	<b>66.00</b>	<b>3,369,370.16</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>67</b>	<b>66.00</b>	<b>3,369,370.16</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,729	4,586.00	196,287,516.31	61	61.00	7,270,934.84	4,790	4,647.00	203,558,451.15
<b>DEPARTMENT TOTALS</b>	<b>4,729</b>	<b>4,586.00</b>	<b>196,287,516.31</b>	<b>66</b>	<b>66.00</b>	<b>7,490,935.14</b>	<b>4,795</b>	<b>4,652.00</b>	<b>203,778,451.45</b>



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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	103.00	5,947,804.46	6	3.50	385,079.76	114	106.50	6,332,884.22
<b>Personnel Area Total</b>	<b>108</b>	<b>103.00</b>	<b>5,947,804.46</b>	<b>6</b>	<b>3.50</b>	<b>385,079.76</b>	<b>114</b>	<b>106.50</b>	<b>6,332,884.22</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,725	1,674.00	113,636,158.48	69	50.80	4,117,154.86	1,794	1,724.80	117,753,313.34
<b>Personnel Area Total</b>	<b>1,725</b>	<b>1,674.00</b>	<b>113,636,158.48</b>	<b>69</b>	<b>50.80</b>	<b>4,117,154.86</b>	<b>1,794</b>	<b>1,724.80</b>	<b>117,753,313.34</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	508	476.00	19,541,968.68	12	8.50	446,757.74	520	484.50	19,988,726.42
<b>Personnel Area Total</b>	<b>508</b>	<b>476.00</b>	<b>19,541,968.68</b>	<b>12</b>	<b>8.50</b>	<b>446,757.74</b>	<b>520</b>	<b>484.50</b>	<b>19,988,726.42</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	157.00	8,420,218.82	7	6.00	686,766.86	167	163.00	9,106,985.68
<b>Personnel Area Total</b>	<b>160</b>	<b>157.00</b>	<b>8,420,218.82</b>	<b>7</b>	<b>6.00</b>	<b>686,766.86</b>	<b>167</b>	<b>163.00</b>	<b>9,106,985.68</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>47,944.00</b>	<b>2</b>	<b>2.00</b>	<b>160,118.40</b>	<b>3</b>	<b>3.00</b>	<b>208,062.40</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	522,038.14	1	1.00	115,000.08	12	12.00	637,038.22
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>522,038.14</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>12</b>	<b>12.00</b>	<b>637,038.22</b>



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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	761,160.40	1	1.00	103,950.34	15	14.00	865,110.74
<b>Personnel Area Total</b>	<b>14</b>	<b>13.00</b>	<b>761,160.40</b>	<b>1</b>	<b>1.00</b>	<b>103,950.34</b>	<b>15</b>	<b>14.00</b>	<b>865,110.74</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,527	2,435.00	148,877,292.98	98	72.80	6,014,828.04	2,625	2,507.80	154,892,121.02
<b>DEPARTMENT TOTALS</b>	<b>2,527</b>	<b>2,435.00</b>	<b>148,877,292.98</b>	<b>98</b>	<b>72.80</b>	<b>6,014,828.04</b>	<b>2,625</b>	<b>2,507.80</b>	<b>154,892,121.02</b>





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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	746	736.00	32,831,503.64	74	66.00	4,405,442.34	820	802.00	37,236,945.98
<b>Personnel Area Total</b>	<b>746</b>	<b>736.00</b>	<b>32,831,503.64</b>	<b>74</b>	<b>66.00</b>	<b>4,405,442.34</b>	<b>820</b>	<b>802.00</b>	<b>37,236,945.98</b>
<b>DYS-OFF OF JUV JUST TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	746	736.00	32,831,503.64	74	66.00	4,405,442.34	820	802.00	37,236,945.98
<b>DEPARTMENT TOTALS</b>	<b>746</b>	<b>736.00</b>	<b>32,831,503.64</b>	<b>74</b>	<b>66.00</b>	<b>4,405,442.34</b>	<b>820</b>	<b>802.00</b>	<b>37,236,945.98</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	139.55	6,519,118.06	15	14.22	1,911,210.34	156	153.77	8,430,328.40
<b>Personnel Area Total</b>	<b>141</b>	<b>139.55</b>	<b>6,519,118.06</b>	<b>15</b>	<b>14.22</b>	<b>1,911,210.34</b>	<b>156</b>	<b>153.77</b>	<b>8,430,328.40</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	142.00	7,130,281.86	15	7.93	1,556,545.38	157	149.93	8,686,827.24
<b>Personnel Area Total</b>	<b>142</b>	<b>142.00</b>	<b>7,130,281.86</b>	<b>15</b>	<b>7.93</b>	<b>1,556,545.38</b>	<b>157</b>	<b>149.93</b>	<b>8,686,827.24</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	195.00	10,403,780.40	14	11.00	2,123,894.50	210	206.00	12,527,674.90
<b>Personnel Area Total</b>	<b>196</b>	<b>195.00</b>	<b>10,403,780.40</b>	<b>14</b>	<b>11.00</b>	<b>2,123,894.50</b>	<b>210</b>	<b>206.00</b>	<b>12,527,674.90</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	282,979.06	2	2.00	191,131.20	8	8.00	474,110.26
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>282,979.06</b>	<b>2</b>	<b>2.00</b>	<b>191,131.20</b>	<b>8</b>	<b>8.00</b>	<b>474,110.26</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	859	835.00	39,562,245.58	49	42.70	2,860,152.36	908	877.70	42,422,397.94
<b>Personnel Area Total</b>	<b>859</b>	<b>835.00</b>	<b>39,562,245.58</b>	<b>49</b>	<b>42.70</b>	<b>2,860,152.36</b>	<b>908</b>	<b>877.70</b>	<b>42,422,397.94</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	386	372.00	24,816,574.38	18	10.00	1,614,026.96	404	382.00	26,430,601.34
<b>Personnel Area Total</b>	<b>386</b>	<b>372.00</b>	<b>24,816,574.38</b>	<b>18</b>	<b>10.00</b>	<b>1,614,026.96</b>	<b>404</b>	<b>382.00</b>	<b>26,430,601.34</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	130.80	6,923,553.00	8	7.80	1,257,851.14	143	138.60	8,181,404.14
<b>Personnel Area Total</b>	<b>135</b>	<b>130.80</b>	<b>6,923,553.00</b>	<b>8</b>	<b>7.80</b>	<b>1,257,851.14</b>	<b>143</b>	<b>138.60</b>	<b>8,181,404.14</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	91.00	4,829,112.08	2	2.00	276,677.96	95	93.00	5,105,790.04
<b>Personnel Area Total</b>	<b>93</b>	<b>91.00</b>	<b>4,829,112.08</b>	<b>2</b>	<b>2.00</b>	<b>276,677.96</b>	<b>95</b>	<b>93.00</b>	<b>5,105,790.04</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	339	338.00	15,738,789.56	27	2.00	1,365,237.12	366	340.00	17,104,026.68
<b>Personnel Area Total</b>	<b>339</b>	<b>338.00</b>	<b>15,738,789.56</b>	<b>27</b>	<b>2.00</b>	<b>1,365,237.12</b>	<b>366</b>	<b>340.00</b>	<b>17,104,026.68</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	359,902.40	2	2.00	227,942.52	7	7.00	587,844.92
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>359,902.40</b>	<b>2</b>	<b>2.00</b>	<b>227,942.52</b>	<b>7</b>	<b>7.00</b>	<b>587,844.92</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	105.00	5,203,258.32	6	5.75	972,873.20	112	110.75	6,176,131.52
<b>Personnel Area Total</b>	<b>106</b>	<b>105.00</b>	<b>5,203,258.32</b>	<b>6</b>	<b>5.75</b>	<b>972,873.20</b>	<b>112</b>	<b>110.75</b>	<b>6,176,131.52</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,148	1,121.00	62,417,727.06	93	12.50	6,416,288.84	1,241	1,133.50	68,834,015.90
<b>Personnel Area Total</b>	<b>1,148</b>	<b>1,121.00</b>	<b>62,417,727.06</b>	<b>93</b>	<b>12.50</b>	<b>6,416,288.84</b>	<b>1,241</b>	<b>1,133.50</b>	<b>68,834,015.90</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,473	1,293.93	59,112,739.92	190	18.50	11,283,001.08	1,663	1,312.43	70,395,741.00
<b>Personnel Area Total</b>	<b>1,473</b>	<b>1,293.93</b>	<b>59,112,739.92</b>	<b>190</b>	<b>18.50</b>	<b>11,283,001.08</b>	<b>1,663</b>	<b>1,312.43</b>	<b>70,395,741.00</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,371	1,286.00	48,155,923.92	14	10.50	1,326,395.20	1,385	1,296.50	49,482,319.12
<b>Personnel Area Total</b>	<b>1,371</b>	<b>1,286.00</b>	<b>48,155,923.92</b>	<b>14</b>	<b>10.50</b>	<b>1,326,395.20</b>	<b>1,385</b>	<b>1,296.50</b>	<b>49,482,319.12</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	64.77	3,132,148.34	4	1.00	278,907.20	74	65.77	3,411,055.54
<b>Personnel Area Total</b>	<b>70</b>	<b>64.77</b>	<b>3,132,148.34</b>	<b>4</b>	<b>1.00</b>	<b>278,907.20</b>	<b>74</b>	<b>65.77</b>	<b>3,411,055.54</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	79.00	4,042,578.80	2	2.00	225,006.60	82	81.00	4,267,585.40
<b>Personnel Area Total</b>	<b>80</b>	<b>79.00</b>	<b>4,042,578.80</b>	<b>2</b>	<b>2.00</b>	<b>225,006.60</b>	<b>82</b>	<b>81.00</b>	<b>4,267,585.40</b>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	3,885,980.80	9	3.00	710,028.80	85	79.00	4,596,009.60
<b>Personnel Area Total</b>	<b>76</b>	<b>76.00</b>	<b>3,885,980.80</b>	<b>9</b>	<b>3.00</b>	<b>710,028.80</b>	<b>85</b>	<b>79.00</b>	<b>4,596,009.60</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	122.00	6,575,287.42	7	6.80	1,342,246.36	129	128.80	7,917,533.78
<b>Personnel Area Total</b>	<b>122</b>	<b>122.00</b>	<b>6,575,287.42</b>	<b>7</b>	<b>6.80</b>	<b>1,342,246.36</b>	<b>129</b>	<b>128.80</b>	<b>7,917,533.78</b>



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,748	6,402.05	309,091,980.96	477	161.70	35,939,416.76	7,225	6,563.75	345,031,397.72
<b>DEPARTMENT TOTALS</b>	<b>6,748</b>	<b>6,402.05</b>	<b>309,091,980.96</b>	<b>477</b>	<b>161.70</b>	<b>35,939,416.76</b>	<b>7,225</b>	<b>6,563.75</b>	<b>345,031,397.72</b>



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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,478	3,394.00	146,585,648.30	100	48.00	5,266,699.10	3,578	3,442.00	151,852,347.40
<b>Personnel Area Total</b>	<b>3,478</b>	<b>3,394.00</b>	<b>146,585,648.30</b>	<b>100</b>	<b>48.00</b>	<b>5,266,699.10</b>	<b>3,578</b>	<b>3,442.00</b>	<b>151,852,347.40</b>
<b>DCFS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,478	3,394.00	146,585,648.30	100	48.00	5,266,699.10	3,578	3,442.00	151,852,347.40
<b>DEPARTMENT TOTALS</b>	<b>3,478</b>	<b>3,394.00</b>	<b>146,585,648.30</b>	<b>100</b>	<b>48.00</b>	<b>5,266,699.10</b>	<b>3,578</b>	<b>3,442.00</b>	<b>151,852,347.40</b>



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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 8/4/2017

**DNR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	28.00	1,921,889.58	8	8.00	806,055.12	38	36.00	2,727,944.70
<b>Personnel Area Total</b>	<b>30</b>	<b>28.00</b>	<b>1,921,889.58</b>	<b>8</b>	<b>8.00</b>	<b>806,055.12</b>	<b>38</b>	<b>36.00</b>	<b>2,727,944.70</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	158.00	9,063,734.16	1	1.00	103,563.20	160	159.00	9,167,297.36
<b>Personnel Area Total</b>	<b>159</b>	<b>158.00</b>	<b>9,063,734.16</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>160</b>	<b>159.00</b>	<b>9,167,297.36</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	2,857,741.12	1	1.00	107,640.00	48	47.00	2,965,381.12
<b>Personnel Area Total</b>	<b>47</b>	<b>46.00</b>	<b>2,857,741.12</b>	<b>1</b>	<b>1.00</b>	<b>107,640.00</b>	<b>48</b>	<b>47.00</b>	<b>2,965,381.12</b>
<b>0435 - DNR-Off of Coastal Restoration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	2,494,117.60	1	1.00	109,140.20	39	38.00	2,603,257.80
<b>Personnel Area Total</b>	<b>38</b>	<b>37.00</b>	<b>2,494,117.60</b>	<b>1</b>	<b>1.00</b>	<b>109,140.20</b>	<b>39</b>	<b>38.00</b>	<b>2,603,257.80</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	274	269.00	16,337,482.46	11	11.00	1,126,398.52	285	280.00	17,463,880.98
<b>DEPARTMENT TOTALS</b>	<b>274</b>	<b>269.00</b>	<b>16,337,482.46</b>	<b>11</b>	<b>11.00</b>	<b>1,126,398.52</b>	<b>285</b>	<b>280.00</b>	<b>17,463,880.98</b>



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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	695	645.00	34,913,887.32	12	10.00	1,422,211.18	707	655.00	36,336,098.50
<b>Personnel Area Total</b>	<b>695</b>	<b>645.00</b>	<b>34,913,887.32</b>	<b>12</b>	<b>10.00</b>	<b>1,422,211.18</b>	<b>707</b>	<b>655.00</b>	<b>36,336,098.50</b>
<b>REVENUE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	695	645.00	34,913,887.32	12	10.00	1,422,211.18	707	655.00	36,336,098.50
<b>DEPARTMENT TOTALS</b>	<b>695</b>	<b>645.00</b>	<b>34,913,887.32</b>	<b>12</b>	<b>10.00</b>	<b>1,422,211.18</b>	<b>707</b>	<b>655.00</b>	<b>36,336,098.50</b>





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**DEQ**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	663	651.00	37,469,166.80	14	8.00	994,867.38	677	659.00	38,464,034.18
<b>Personnel Area Total</b>	<b>663</b>	<b>651.00</b>	<b>37,469,166.80</b>	<b>14</b>	<b>8.00</b>	<b>994,867.38</b>	<b>677</b>	<b>659.00</b>	<b>38,464,034.18</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	663	651.00	37,469,166.80	14	8.00	994,867.38	677	659.00	38,464,034.18
<b>DEPARTMENT TOTALS</b>	<b>663</b>	<b>651.00</b>	<b>37,469,166.80</b>	<b>14</b>	<b>8.00</b>	<b>994,867.38</b>	<b>677</b>	<b>659.00</b>	<b>38,464,034.18</b>



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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	871	824.00	38,925,729.70	10	10.00	1,205,995.18	881	834.00	40,131,724.88
<b>Personnel Area Total</b>	<b>871</b>	<b>824.00</b>	<b>38,925,729.70</b>	<b>10</b>	<b>10.00</b>	<b>1,205,995.18</b>	<b>881</b>	<b>834.00</b>	<b>40,131,724.88</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	871	824.00	38,925,729.70	10	10.00	1,205,995.18	881	834.00	40,131,724.88
<b>DEPARTMENT TOTALS</b>	<b>871</b>	<b>824.00</b>	<b>38,925,729.70</b>	<b>10</b>	<b>10.00</b>	<b>1,205,995.18</b>	<b>881</b>	<b>834.00</b>	<b>40,131,724.88</b>



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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	44.00	2,527,790.51	1	1.00	110,006.00	48	45.00	2,637,796.51
<b>Personnel Area Total</b>	<b>47</b>	<b>44.00</b>	<b>2,527,790.51</b>	<b>1</b>	<b>1.00</b>	<b>110,006.00</b>	<b>48</b>	<b>45.00</b>	<b>2,637,796.51</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	269	268.00	16,832,821.88	5	4.00	450,926.32	274	272.00	17,283,748.20
<b>Personnel Area Total</b>	<b>269</b>	<b>268.00</b>	<b>16,832,821.88</b>	<b>5</b>	<b>4.00</b>	<b>450,926.32</b>	<b>274</b>	<b>272.00</b>	<b>17,283,748.20</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	275	259.00	13,518,105.64	5	4.00	443,892.80	280	263.00	13,961,998.44
<b>Personnel Area Total</b>	<b>275</b>	<b>259.00</b>	<b>13,518,105.64</b>	<b>5</b>	<b>4.00</b>	<b>443,892.80</b>	<b>280</b>	<b>263.00</b>	<b>13,961,998.44</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	238	237.00	12,150,899.02	2	1.00	169,000.00	240	238.00	12,319,899.02
<b>Personnel Area Total</b>	<b>238</b>	<b>237.00</b>	<b>12,150,899.02</b>	<b>2</b>	<b>1.00</b>	<b>169,000.00</b>	<b>240</b>	<b>238.00</b>	<b>12,319,899.02</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	829	808.00	45,029,617.05	13	10.00	1,173,825.12	842	818.00	46,203,442.17
<b>DEPARTMENT TOTALS</b>	<b>829</b>	<b>808.00</b>	<b>45,029,617.05</b>	<b>13</b>	<b>10.00</b>	<b>1,173,825.12</b>	<b>842</b>	<b>818.00</b>	<b>46,203,442.17</b>



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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	5,933,366.40	43	0.00	422,212.96	140	97.00	6,355,579.36
<b>Personnel Area Total</b>	<b>97</b>	<b>97.00</b>	<b>5,933,366.40</b>	<b>43</b>	<b>0.00</b>	<b>422,212.96</b>	<b>140</b>	<b>97.00</b>	<b>6,355,579.36</b>
<b>0561 - CS-Municipal Fire Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,149,241.60	0	0.00	0.00	19	19.00	1,149,241.60
<b>Personnel Area Total</b>	<b>19</b>	<b>19.00</b>	<b>1,149,241.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,149,241.60</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,151,344.00	0	0.00	0.00	40	40.00	2,151,344.00
<b>Personnel Area Total</b>	<b>40</b>	<b>40.00</b>	<b>2,151,344.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>40</b>	<b>40.00</b>	<b>2,151,344.00</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,000.06	3	3.00	226,000.06
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>226,000.06</b>	<b>3</b>	<b>3.00</b>	<b>226,000.06</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	233,480.00	4	4.00	284,677.38	9	9.00	518,157.38
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>233,480.00</b>	<b>4</b>	<b>4.00</b>	<b>284,677.38</b>	<b>9</b>	<b>9.00</b>	<b>518,157.38</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	161.00	9,467,432.00	50	7.00	932,890.40	211	168.00	10,400,322.40
<b>DEPARTMENT TOTALS</b>	<b>161</b>	<b>161.00</b>	<b>9,467,432.00</b>	<b>50</b>	<b>7.00</b>	<b>932,890.40</b>	<b>211</b>	<b>168.00</b>	<b>10,400,322.40</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	651	648.04	24,566,862.90	3,518	2,983.08	173,562,042.97	4,169	3,631.12	198,128,905.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>651</b>	<b>648.04</b>	<b>24,566,862.90</b>	<b>3,518</b>	<b>2,983.08</b>	<b>173,562,042.97</b>	<b>4,169</b>	<b>3,631.12</b>	<b>198,128,905.87</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	52	52.00	1,488,656.00	212	150.40	5,281,809.37	264	202.40	6,770,465.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>52</b>	<b>52.00</b>	<b>1,488,656.00</b>	<b>212</b>	<b>150.40</b>	<b>5,281,809.37</b>	<b>264</b>	<b>202.40</b>	<b>6,770,465.37</b>
<b>0603 - University of New Orleans</b>									
Education Employees	61	61.00	2,105,628.00	621	488.49	30,656,124.00	682	549.49	32,761,752.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>61</b>	<b>61.00</b>	<b>2,105,628.00</b>	<b>621</b>	<b>488.49</b>	<b>30,656,124.00</b>	<b>682</b>	<b>549.49</b>	<b>32,761,752.00</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	338	338.00	11,147,918.89	877	843.86	79,212,434.62	1,215	1,181.86	90,360,353.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>338</b>	<b>338.00</b>	<b>11,147,918.89</b>	<b>877</b>	<b>843.86</b>	<b>79,212,434.62</b>	<b>1,215</b>	<b>1,181.86</b>	<b>90,360,353.51</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	47	46.50	1,193,597.60	150	112.90	3,434,336.51	197	159.40	4,627,934.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>47</b>	<b>46.50</b>	<b>1,193,597.60</b>	<b>150</b>	<b>112.90</b>	<b>3,434,336.51</b>	<b>197</b>	<b>159.40</b>	<b>4,627,934.11</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	66	65.60	1,732,956.16	270	211.83	10,637,858.46	336	277.43	12,370,814.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>66</b>	<b>65.60</b>	<b>1,732,956.16</b>	<b>270</b>	<b>211.83</b>	<b>10,637,858.46</b>	<b>336</b>	<b>277.43</b>	<b>12,370,814.62</b>



**State of Louisiana**  
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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	139	136.69	4,713,287.49	294	270.43	18,795,154.68	433	407.12	23,508,442.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>139</b>	<b>136.69</b>	<b>4,713,287.49</b>	<b>294</b>	<b>270.43</b>	<b>18,795,154.68</b>	<b>433</b>	<b>407.12</b>	<b>23,508,442.17</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	50	48.43	8,071,150.36	145	140.04	8,732,904.42	195	188.47	16,804,054.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>50</b>	<b>48.43</b>	<b>8,071,150.36</b>	<b>145</b>	<b>140.04</b>	<b>8,732,904.42</b>	<b>195</b>	<b>188.47</b>	<b>16,804,054.78</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	140	140.00	5,042,156.92	520	495.29	46,277,823.30	660	635.29	51,319,980.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>140</b>	<b>140.00</b>	<b>5,042,156.92</b>	<b>520</b>	<b>495.29</b>	<b>46,277,823.30</b>	<b>660</b>	<b>635.29</b>	<b>51,319,980.22</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	58	55.00	1,780,460.46	535	360.55	19,584,993.08	593	415.55	21,365,453.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>58</b>	<b>55.00</b>	<b>1,780,460.46</b>	<b>535</b>	<b>360.55</b>	<b>19,584,993.08</b>	<b>593</b>	<b>415.55</b>	<b>21,365,453.54</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	3	3.00	71,489.60	10	10.00	1,240,000.00	13	13.00	1,311,489.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>71,489.60</b>	<b>10</b>	<b>10.00</b>	<b>1,240,000.00</b>	<b>13</b>	<b>13.00</b>	<b>1,311,489.60</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	297	288.50	8,569,882.28	980	970.25	42,745,662.28	1,277	1,258.75	51,315,544.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>297</b>	<b>288.50</b>	<b>8,569,882.28</b>	<b>980</b>	<b>970.25</b>	<b>42,745,662.28</b>	<b>1,277</b>	<b>1,258.75</b>	<b>51,315,544.56</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0617 - SU New Orleans</b>									
Education Employees	63	63.00	1,776,527.73	270	258.09	10,163,647.84	333	321.09	11,940,175.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>63</b>	<b>63.00</b>	<b>1,776,527.73</b>	<b>270</b>	<b>258.09</b>	<b>10,163,647.84</b>	<b>333</b>	<b>321.09</b>	<b>11,940,175.57</b>
<b>0618 - SU Shreveport</b>									
Education Employees	51	51.00	1,473,168.62	266	204.51	7,590,213.13	317	255.51	9,063,381.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>51</b>	<b>51.00</b>	<b>1,473,168.62</b>	<b>266</b>	<b>204.51</b>	<b>7,590,213.13</b>	<b>317</b>	<b>255.51</b>	<b>9,063,381.75</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	17	17.00	1,842,160.32	17	17.00	1,842,160.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>17</b>	<b>17.00</b>	<b>1,842,160.32</b>	<b>17</b>	<b>17.00</b>	<b>1,842,160.32</b>
<b>0621 - Nicholls State University</b>									
Education Employees	175	175.00	4,634,988.80	325	237.00	9,860,475.95	500	412.00	14,495,464.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>175</b>	<b>175.00</b>	<b>4,634,988.80</b>	<b>325</b>	<b>237.00</b>	<b>9,860,475.95</b>	<b>500</b>	<b>412.00</b>	<b>14,495,464.75</b>
<b>0623 - Grambling State University</b>									
Education Employees	79	77.00	2,329,549.86	310	307.90	17,591,420.93	389	384.90	19,920,970.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>79</b>	<b>77.00</b>	<b>2,329,549.86</b>	<b>310</b>	<b>307.90</b>	<b>17,591,420.93</b>	<b>389</b>	<b>384.90</b>	<b>19,920,970.79</b>
<b>0625 - La Tech University</b>									
Education Employees	232	230.50	6,272,489.60	741	701.56	43,695,402.68	973	932.06	49,967,892.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>232</b>	<b>230.50</b>	<b>6,272,489.60</b>	<b>741</b>	<b>701.56</b>	<b>43,695,402.68</b>	<b>973</b>	<b>932.06</b>	<b>49,967,892.28</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0627 - McNeese State University</b>									
Education Employees	132	130.25	3,640,930.80	421	412.91	24,045,868.02	553	543.16	27,686,798.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>132</b>	<b>130.25</b>	<b>3,640,930.80</b>	<b>421</b>	<b>412.91</b>	<b>24,045,868.02</b>	<b>553</b>	<b>543.16</b>	<b>27,686,798.82</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	169	168.00	5,309,392.44	532	468.78	29,214,854.08	701	636.78	34,524,246.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>169</b>	<b>168.00</b>	<b>5,309,392.44</b>	<b>532</b>	<b>468.78</b>	<b>29,214,854.08</b>	<b>701</b>	<b>636.78</b>	<b>34,524,246.52</b>
<b>0631 - Northwestern State University</b>									
Education Employees	143	143.00	4,333,866.60	558	506.80	28,449,793.47	701	649.80	32,783,660.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>143</b>	<b>143.00</b>	<b>4,333,866.60</b>	<b>558</b>	<b>506.80</b>	<b>28,449,793.47</b>	<b>701</b>	<b>649.80</b>	<b>32,783,660.07</b>
<b>0634 - Southeastern La University</b>									
Education Employees	276	272.79	7,693,838.88	659	619.42	25,615,362.22	935	892.21	33,309,201.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>276</b>	<b>272.79</b>	<b>7,693,838.88</b>	<b>659</b>	<b>619.42</b>	<b>25,615,362.22</b>	<b>935</b>	<b>892.21</b>	<b>33,309,201.10</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	382	318.00	11,514,048.00	1,028	938.17	65,866,020.94	1,410	1,256.17	77,380,068.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>382</b>	<b>318.00</b>	<b>11,514,048.00</b>	<b>1,028</b>	<b>938.17</b>	<b>65,866,020.94</b>	<b>1,410</b>	<b>1,256.17</b>	<b>77,380,068.94</b>
<b>0641 - Delgado Community College</b>									
Education Employees	183	131.00	5,182,705.59	1,208	696.52	33,334,387.07	1,391	827.52	38,517,092.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>183</b>	<b>131.00</b>	<b>5,182,705.59</b>	<b>1,208</b>	<b>696.52</b>	<b>33,334,387.07</b>	<b>1,391</b>	<b>827.52</b>	<b>38,517,092.66</b>





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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0643 - Nunez Community College</b>									
Education Employees	14	14.00	372,185.47	163	90.87	4,279,174.46	177	104.87	4,651,359.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>14</b>	<b>14.00</b>	<b>372,185.47</b>	<b>163</b>	<b>90.87</b>	<b>4,279,174.46</b>	<b>177</b>	<b>104.87</b>	<b>4,651,359.93</b>
<b>0644 - Bossier Community College</b>									
Education Employees	89	57.00	2,636,598.00	307	255.82	12,919,804.96	396	312.82	15,556,402.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>89</b>	<b>57.00</b>	<b>2,636,598.00</b>	<b>307</b>	<b>255.82</b>	<b>12,919,804.96</b>	<b>396</b>	<b>312.82</b>	<b>15,556,402.96</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	53	53.00	3,076,112.00	156	146.50	9,259,276.52	209	199.50	12,335,388.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>53</b>	<b>53.00</b>	<b>3,076,112.00</b>	<b>156</b>	<b>146.50</b>	<b>9,259,276.52</b>	<b>209</b>	<b>199.50</b>	<b>12,335,388.52</b>
<b>0730 - South Central LA Technical College</b>									
Education Employees	13	13.00	370,528.11	143	89.22	4,485,178.08	156	102.22	4,855,706.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>13</b>	<b>13.00</b>	<b>370,528.11</b>	<b>143</b>	<b>89.22</b>	<b>4,485,178.08</b>	<b>156</b>	<b>102.22</b>	<b>4,855,706.19</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	13	13.00	379,869.43	97	87.49	4,159,940.37	110	100.49	4,539,809.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>13</b>	<b>13.00</b>	<b>379,869.43</b>	<b>97</b>	<b>87.49</b>	<b>4,159,940.37</b>	<b>110</b>	<b>100.49</b>	<b>4,539,809.80</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	20	20.00	578,522.03	222	172.12	8,363,171.03	242	192.12	8,941,693.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>20</b>	<b>20.00</b>	<b>578,522.03</b>	<b>222</b>	<b>172.12</b>	<b>8,363,171.03</b>	<b>242</b>	<b>192.12</b>	<b>8,941,693.06</b>



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<b>0770 - Northwest Technical College</b>									
Education Employees	10	10.00	268,763.53	117	72.75	3,590,303.63	127	82.75	3,859,067.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>268,763.53</b>	<b>117</b>	<b>72.75</b>	<b>3,590,303.63</b>	<b>127</b>	<b>82.75</b>	<b>3,859,067.16</b>
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	22	21.00	667,178.20	138	128.01	6,233,824.21	160	149.01	6,901,002.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>22</b>	<b>21.00</b>	<b>667,178.20</b>	<b>138</b>	<b>128.01</b>	<b>6,233,824.21</b>	<b>160</b>	<b>149.01</b>	<b>6,901,002.41</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	9	9.00	327,618.23	237	181.35	9,411,315.49	246	190.35	9,738,933.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>9</b>	<b>9.00</b>	<b>327,618.23</b>	<b>237</b>	<b>181.35</b>	<b>9,411,315.49</b>	<b>246</b>	<b>190.35</b>	<b>9,738,933.72</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	61	61.00	1,764,486.19	362	271.79	13,379,733.85	423	332.79	15,144,220.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>61</b>	<b>61.00</b>	<b>1,764,486.19</b>	<b>362</b>	<b>271.79</b>	<b>13,379,733.85</b>	<b>423</b>	<b>332.79</b>	<b>15,144,220.04</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	6	6.00	186,423.20	162	84.79	4,058,538.50	168	90.79	4,244,961.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>186,423.20</b>	<b>162</b>	<b>84.79</b>	<b>4,058,538.50</b>	<b>168</b>	<b>90.79</b>	<b>4,244,961.70</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	18	18.00	607,264.08	302	213.91	10,137,256.25	320	231.91	10,744,520.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>18</b>	<b>18.00</b>	<b>607,264.08</b>	<b>302</b>	<b>213.91</b>	<b>10,137,256.25</b>	<b>320</b>	<b>231.91</b>	<b>10,744,520.33</b>



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	138	129.10	10,413,951.70	138	129.10	10,413,951.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>138</b>	<b>129.10</b>	<b>10,413,951.70</b>	<b>138</b>	<b>129.10</b>	<b>10,413,951.70</b>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	4,115	3,937.30	135,881,102.05	17,011	14,329.50	838,122,219.39	21,126	18,266.80	974,003,321.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>4,115</b>	<b>3,937.30</b>	<b>135,881,102.05</b>	<b>17,011</b>	<b>14,329.50</b>	<b>838,122,219.39</b>	<b>21,126</b>	<b>18,266.80</b>	<b>974,003,321.44</b>



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**HEALTH CARE SERVICES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	6	6.00	250,273.07	69	66.20	6,142,227.05	75	72.20	6,392,500.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>250,273.07</b>	<b>69</b>	<b>66.20</b>	<b>6,142,227.05</b>	<b>75</b>	<b>72.20</b>	<b>6,392,500.12</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	262	262.00	9,824,242.64	113	82.00	6,586,580.96	375	344.00	16,410,823.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>262</b>	<b>262.00</b>	<b>9,824,242.64</b>	<b>113</b>	<b>82.00</b>	<b>6,586,580.96</b>	<b>375</b>	<b>344.00</b>	<b>16,410,823.60</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	268	268.00	10,074,515.71	182	148.20	12,728,808.01	450	416.20	22,803,323.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>268</b>	<b>268.00</b>	<b>10,074,515.71</b>	<b>182</b>	<b>148.20</b>	<b>12,728,808.01</b>	<b>450</b>	<b>416.20</b>	<b>22,803,323.72</b>



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**EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	767,920.92	11	11.00	818,797.72
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>50,876.80</b>	<b>10</b>	<b>10.00</b>	<b>767,920.92</b>	<b>11</b>	<b>11.00</b>	<b>818,797.72</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	457	425.50	25,017,234.95	37	37.00	4,177,871.10	494	462.50	29,195,106.05
<b>Personnel Area Total</b>	<b>457</b>	<b>425.50</b>	<b>25,017,234.95</b>	<b>37</b>	<b>37.00</b>	<b>4,177,871.10</b>	<b>494</b>	<b>462.50</b>	<b>29,195,106.05</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	101	91.50	5,692,748.10	101	91.50	5,692,748.10
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>101</b>	<b>91.50</b>	<b>5,692,748.10</b>	<b>101</b>	<b>91.50</b>	<b>5,692,748.10</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	81,723.20	74	74.00	4,198,671.88	76	76.00	4,280,395.08
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>81,723.20</b>	<b>74</b>	<b>74.00</b>	<b>4,198,671.88</b>	<b>76</b>	<b>76.00</b>	<b>4,280,395.08</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	460	428.50	25,149,834.95	222	212.50	14,837,212.00	682	641.00	39,987,046.95
<b>DEPARTMENT TOTALS</b>	<b>460</b>	<b>428.50</b>	<b>25,149,834.95</b>	<b>222</b>	<b>212.50</b>	<b>14,837,212.00</b>	<b>682</b>	<b>641.00</b>	<b>39,987,046.95</b>



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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	107.00	3,453,483.32	163	150.00	8,346,180.46	277	257.00	11,799,663.78
<b>Personnel Area Total</b>	<b>114</b>	<b>107.00</b>	<b>3,453,483.32</b>	<b>163</b>	<b>150.00</b>	<b>8,346,180.46</b>	<b>277</b>	<b>257.00</b>	<b>11,799,663.78</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	149.00	4,602,511.42	52	45.00	2,919,713.68	202	194.00	7,522,225.10
<b>Personnel Area Total</b>	<b>150</b>	<b>149.00</b>	<b>4,602,511.42</b>	<b>52</b>	<b>45.00</b>	<b>2,919,713.68</b>	<b>202</b>	<b>194.00</b>	<b>7,522,225.10</b>
<b>0657 - SSC-La School for Math Sci/Art</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	346,711.56	101	84.50	4,001,491.78	111	94.50	4,348,203.34
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>346,711.56</b>	<b>101</b>	<b>84.50</b>	<b>4,001,491.78</b>	<b>111</b>	<b>94.50</b>	<b>4,348,203.34</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	1.00	1,500,320.12	23	23.00	1,313,684.58	68	24.00	2,814,004.70
<b>Personnel Area Total</b>	<b>45</b>	<b>1.00</b>	<b>1,500,320.12</b>	<b>23</b>	<b>23.00</b>	<b>1,313,684.58</b>	<b>68</b>	<b>24.00</b>	<b>2,814,004.70</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	50.00	2,862,970.24	6	6.00	591,419.40	57	56.00	3,454,389.64
<b>Personnel Area Total</b>	<b>51</b>	<b>50.00</b>	<b>2,862,970.24</b>	<b>6</b>	<b>6.00</b>	<b>591,419.40</b>	<b>57</b>	<b>56.00</b>	<b>3,454,389.64</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	266,775.54	91	74.40	4,069,607.88	97	80.40	4,336,383.42
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>266,775.54</b>	<b>91</b>	<b>74.40</b>	<b>4,069,607.88</b>	<b>97</b>	<b>80.40</b>	<b>4,336,383.42</b>



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**EDUCATION - OTHER**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	376	323.00	13,032,772.20	436	382.90	21,242,097.78	812	705.90	34,274,869.98
<b>DEPARTMENT TOTALS</b>	<b>376</b>	<b>323.00</b>	<b>13,032,772.20</b>	<b>436</b>	<b>382.90</b>	<b>21,242,097.78</b>	<b>812</b>	<b>705.90</b>	<b>34,274,869.98</b>



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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	64.00	3,192,047.04	12	12.00	828,284.86	78	76.00	4,020,331.90
<b>Personnel Area Total</b>	<b>66</b>	<b>64.00</b>	<b>3,192,047.04</b>	<b>17</b>	<b>17.00</b>	<b>1,053,284.96</b>	<b>83</b>	<b>81.00</b>	<b>4,245,332.00</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	64.00	3,192,047.04	12	12.00	828,284.86	78	76.00	4,020,331.90
<b>DEPARTMENT TOTALS</b>	<b>66</b>	<b>64.00</b>	<b>3,192,047.04</b>	<b>17</b>	<b>17.00</b>	<b>1,053,284.96</b>	<b>83</b>	<b>81.00</b>	<b>4,245,332.00</b>





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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	521	492.00	23,899,682.82	46	45.00	4,037,396.74	567	537.00	27,937,079.56
<b>Personnel Area Total</b>	<b>521</b>	<b>492.00</b>	<b>23,899,682.82</b>	<b>46</b>	<b>45.00</b>	<b>4,037,396.74</b>	<b>567</b>	<b>537.00</b>	<b>27,937,079.56</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	521	492.00	23,899,682.82	46	45.00	4,037,396.74	567	537.00	27,937,079.56
<b>DEPARTMENT TOTALS</b>	<b>521</b>	<b>492.00</b>	<b>23,899,682.82</b>	<b>46</b>	<b>45.00</b>	<b>4,037,396.74</b>	<b>567</b>	<b>537.00</b>	<b>27,937,079.56</b>



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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	485	472.49	28,097,897.98	485	472.49	28,097,897.98
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>485</b>	<b>472.49</b>	<b>28,097,897.98</b>	<b>485</b>	<b>472.49</b>	<b>28,097,897.98</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	485	472.49	28,097,897.98	485	472.49	28,097,897.98
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>485</b>	<b>472.49</b>	<b>28,097,897.98</b>	<b>485</b>	<b>472.49</b>	<b>28,097,897.98</b>



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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	191	187.00	10,598,317.60	25	25.00	3,082,198.34	216	212.00	13,680,515.94
<b>Personnel Area Total</b>	<b>191</b>	<b>187.00</b>	<b>10,598,317.60</b>	<b>25</b>	<b>25.00</b>	<b>3,082,198.34</b>	<b>216</b>	<b>212.00</b>	<b>13,680,515.94</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	191	187.00	10,598,317.60	25	25.00	3,082,198.34	216	212.00	13,680,515.94
<b>DEPARTMENT TOTALS</b>	<b>191</b>	<b>187.00</b>	<b>10,598,317.60</b>	<b>25</b>	<b>25.00</b>	<b>3,082,198.34</b>	<b>216</b>	<b>212.00</b>	<b>13,680,515.94</b>



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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	3.00	204,405.50	14	11.00	870,035.40	19	14.00	1,074,440.90
<b>Personnel Area Total</b>	<b>5</b>	<b>3.00</b>	<b>204,405.50</b>	<b>14</b>	<b>11.00</b>	<b>870,035.40</b>	<b>19</b>	<b>14.00</b>	<b>1,074,440.90</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	3.00	204,405.50	14	11.00	870,035.40	19	14.00	1,074,440.90
<b>DEPARTMENT TOTALS</b>	<b>5</b>	<b>3.00</b>	<b>204,405.50</b>	<b>14</b>	<b>11.00</b>	<b>870,035.40</b>	<b>19</b>	<b>14.00</b>	<b>1,074,440.90</b>



**State of Louisiana**  
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Data as of 8/4/2017

**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	438	288.00	17,404,628.80	22	14.60	1,424,089.68	460	302.60	18,828,718.48
<b>Personnel Area Total</b>	<b>438</b>	<b>288.00</b>	<b>17,404,628.80</b>	<b>22</b>	<b>14.60</b>	<b>1,424,089.68</b>	<b>460</b>	<b>302.60</b>	<b>18,828,718.48</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	438	288.00	17,404,628.80	22	14.60	1,424,089.68	460	302.60	18,828,718.48
<b>DEPARTMENT TOTALS</b>	<b>438</b>	<b>288.00</b>	<b>17,404,628.80</b>	<b>22</b>	<b>14.60</b>	<b>1,424,089.68</b>	<b>460</b>	<b>302.60</b>	<b>18,828,718.48</b>



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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	3,064,562.80	21	7.00	1,143,912.38	71	52.00	4,208,475.18
<b>Personnel Area Total</b>	<b>50</b>	<b>45.00</b>	<b>3,064,562.80</b>	<b>21</b>	<b>7.00</b>	<b>1,143,912.38</b>	<b>71</b>	<b>52.00</b>	<b>4,208,475.18</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	3,064,562.80	21	7.00	1,143,912.38	71	52.00	4,208,475.18
<b>DEPARTMENT TOTALS</b>	<b>50</b>	<b>45.00</b>	<b>3,064,562.80</b>	<b>21</b>	<b>7.00</b>	<b>1,143,912.38</b>	<b>71</b>	<b>52.00</b>	<b>4,208,475.18</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,888	1,835.00	117,135,048.00	1,348	1,272.00	61,667,454.40	3,236	3,107.00	178,802,502.40
VETERANS AFFAIRS	875	773.50	27,067,042.86	5	5.00	499,493.28	880	778.50	27,566,536.14
ECONOMIC DEVELOPMENT	60	59.00	3,593,878.60	43	43.00	4,540,175.64	103	102.00	8,134,054.24
CRT	682	522.00	22,371,379.16	54	20.00	2,076,378.72	736	542.00	24,447,757.88
DOTD	4,186	4,182.00	198,148,734.94	18	18.00	1,874,686.84	4,204	4,200.00	200,023,421.78
DPSC - CORRECTIONS	4,729	4,586.00	196,287,516.31	66	66.00	7,490,935.14	4,795	4,652.00	203,778,451.45
DPSC - PUBLIC SAFETY	2,527	2,435.00	148,877,292.98	98	72.80	6,014,828.04	2,625	2,507.80	154,892,121.02
DYS-OFF OF JUV JUST	746	736.00	32,831,503.64	74	66.00	4,405,442.34	820	802.00	37,236,945.98
LDH	6,748	6,402.05	309,091,980.96	477	161.70	35,939,416.76	7,225	6,563.75	345,031,397.72
DCFS	3,478	3,394.00	146,585,648.30	100	48.00	5,266,699.10	3,578	3,442.00	151,852,347.40
DNR	274	269.00	16,337,482.46	11	11.00	1,126,398.52	285	280.00	17,463,880.98
REVENUE	695	645.00	34,913,887.32	12	10.00	1,422,211.18	707	655.00	36,336,098.50
DEQ	663	651.00	37,469,166.80	14	8.00	994,867.38	677	659.00	38,464,034.18
LWC	871	824.00	38,925,729.70	10	10.00	1,205,995.18	881	834.00	40,131,724.88
WILDLIFE & FISHERIES	829	808.00	45,029,617.05	13	10.00	1,173,825.12	842	818.00	46,203,442.17
CIVIL SERVICE AGENCIES	161	161.00	9,467,432.00	50	7.00	932,890.40	211	168.00	10,400,322.40
HIGHER EDUCATION	4,115	3,937.30	135,881,102.05	17,011	14,329.50	838,122,219.39	21,126	18,266.80	974,003,321.44
HEALTH CARE SERVICES	268	268.00	10,074,515.71	182	148.20	12,728,808.01	450	416.20	22,803,323.72
EDUCATION	460	428.50	25,149,834.95	222	212.50	14,837,212.00	682	641.00	39,987,046.95
EDUCATION - OTHER	376	323.00	13,032,772.20	436	382.90	21,242,097.78	812	705.90	34,274,869.98
PUBLIC SERVICE COMM	66	64.00	3,192,047.04	17	17.00	1,053,284.96	83	81.00	4,245,332.00
AGRICULTURE	521	492.00	23,899,682.82	46	45.00	4,037,396.74	567	537.00	27,937,079.56
JUSTICE	0	0.00	0.00	485	472.49	28,097,897.98	485	472.49	28,097,897.98
INSURANCE	191	187.00	10,598,317.60	25	25.00	3,082,198.34	216	212.00	13,680,515.94
LIEUTENANT GOVERNOR	5	3.00	204,405.50	14	11.00	870,035.40	19	14.00	1,074,440.90
SECRETARY OF STATE	438	288.00	17,404,628.80	22	14.60	1,424,089.68	460	302.60	18,828,718.48
TREASURY	50	45.00	3,064,562.80	21	7.00	1,143,912.38	71	52.00	4,208,475.18
<b>TOTALS</b>	<b>35,902</b>	<b>34,318.35</b>	<b>1,626,635,210.55</b>	<b>20,874</b>	<b>17,493.69</b>	<b>1,063,270,850.70</b>	<b>56,776</b>	<b>51,812.04</b>	<b>2,689,906,061.25</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	4,383	4,205.30	145,955,617.76	17,193	14,477.70	850,851,027.40	21,576	18,683.00	996,806,645.16
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,519	30,113.05	1,480,679,592.79	3,671	3,005.99	211,974,822.90	35,190	33,119.04	1,692,654,415.69
<b>TOTALS</b>	<b>35,902</b>	<b>34,318.35</b>	<b>1,626,635,210.55</b>	<b>20,874</b>	<b>17,493.69</b>	<b>1,063,270,850.70</b>	<b>56,776</b>	<b>51,812.04</b>	<b>2,689,906,061.25</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>35,902</b>	<b>34,318.35</b>	<b>1,626,635,210.55</b>	<b>20,864</b>	<b>17,483.69</b>	<b>1,062,825,850.30</b>	<b>56,766</b>	<b>51,802.04</b>	<b>2,689,461,060.85</b>
Employees with In-State Resident	33,129		1,524,930,340.27	13,717		723,675,870.83	46,846		2,248,606,211.10
Employees with Out-of State Resident	1,041		36,827,516.34	268		11,844,931.57	1,309		48,672,447.91
Employees with Unknown Resident	1,732		64,877,353.94	6,889		327,750,048.30	8,621		392,627,402.24