



Report on State Employment

EXTRACT

Data as of 7/14/2017

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/14/2017

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	89	63.50	4,694,022.82	89	63.50	4,694,022.82
Personnel Area Total	0	0.00	0.00	89	63.50	4,694,022.82	89	63.50	4,694,022.82
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	637,299.26	2	2.00	237,619.98	12	12.00	874,919.24
Personnel Area Total	10	10.00	637,299.26	2	2.00	237,619.98	12	12.00	874,919.24
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	37.00	1,748,729.58	1	1.00	99,500.18	41	38.00	1,848,229.76
Personnel Area Total	40	37.00	1,748,729.58	1	1.00	99,500.18	41	38.00	1,848,229.76
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	31.00	1,898,742.04	0	0.00	0.00	34	31.00	1,898,742.04
Personnel Area Total	34	31.00	1,898,742.04	0	0.00	0.00	34	31.00	1,898,742.04
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	392	375.00	23,390,888.92	104	102.00	8,113,321.06	496	477.00	31,504,209.98
Personnel Area Total	392	375.00	23,390,888.92	104	102.00	8,113,321.06	496	477.00	31,504,209.98
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	163.00	12,205,369.54	13	6.00	943,834.58	177	169.00	13,149,204.12
Personnel Area Total	164	163.00	12,205,369.54	13	6.00	943,834.58	177	169.00	13,149,204.12



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	289	288.00	15,656,684.94	289	288.00	15,656,684.94
Personnel Area Total	0	0.00	0.00	289	288.00	15,656,684.94	289	288.00	15,656,684.94
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	764	740.50	27,526,378.36	766	742.50	27,610,971.96
Personnel Area Total	2	2.00	84,593.60	764	740.50	27,526,378.36	766	742.50	27,610,971.96
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	541,852.22	7	7.00	793,158.86	17	16.00	1,335,011.08
Personnel Area Total	10	9.00	541,852.22	7	7.00	793,158.86	17	16.00	1,335,011.08
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,160,135.90	2	2.00	172,640.00	40	40.00	2,332,775.90
Personnel Area Total	38	38.00	2,160,135.90	2	2.00	172,640.00	40	40.00	2,332,775.90
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	59.00	2,903,545.58	1	0.00	52,000.00	61	59.00	2,955,545.58
Personnel Area Total	60	59.00	2,903,545.58	1	0.00	52,000.00	61	59.00	2,955,545.58
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	890,574.62	79	62.00	3,138,933.72	96	79.00	4,029,508.34
Personnel Area Total	17	17.00	890,574.62	79	62.00	3,138,933.72	96	79.00	4,029,508.34



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	96.00	5,991,402.56	1	1.00	145,000.18	99	97.00	6,136,402.74
Personnel Area Total	98	96.00	5,991,402.56	1	1.00	145,000.18	99	97.00	6,136,402.74
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	30.00	1,963,397.54	2	2.00	276,953.56	36	32.00	2,240,351.10
Personnel Area Total	34	30.00	1,963,397.54	2	2.00	276,953.56	36	32.00	2,240,351.10
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	37.00	2,492,885.20	0	0.00	0.00	39	37.00	2,492,885.20
Personnel Area Total	39	37.00	2,492,885.20	0	0.00	0.00	39	37.00	2,492,885.20
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	1,368,392.48	0	0.00	0.00	43	42.00	1,368,392.48
Personnel Area Total	43	42.00	1,368,392.48	0	0.00	0.00	43	42.00	1,368,392.48
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	263,660.80	0	0.00	0.00	6	6.00	263,660.80
Personnel Area Total	6	6.00	263,660.80	0	0.00	0.00	6	6.00	263,660.80
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	760	746.00	49,325,344.12	1	1.00	149,999.98	761	747.00	49,475,344.10
Personnel Area Total	760	746.00	49,325,344.12	1	1.00	149,999.98	761	747.00	49,475,344.10



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,755,107.20	0	0.00	0.00	52	52.00	3,755,107.20
Personnel Area Total	52	52.00	3,755,107.20	0	0.00	0.00	52	52.00	3,755,107.20
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	79.00	4,902,102.14	0	0.00	0.00	80	79.00	4,902,102.14
Personnel Area Total	80	79.00	4,902,102.14	0	0.00	0.00	80	79.00	4,902,102.14
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	2.00	236,475.20	0	0.00	0.00	4	2.00	236,475.20
Personnel Area Total	4	2.00	236,475.20	0	0.00	0.00	4	2.00	236,475.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,883	1,831.00	116,760,498.50	1,355	1,278.00	62,000,048.22	3,238	3,109.00	178,760,546.72
DEPARTMENT TOTALS	1,883	1,831.00	116,760,498.50	1,355	1,278.00	62,000,048.22	3,238	3,109.00	178,760,546.72



State of Louisiana
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	99.00	4,005,134.64	5	5.00	499,493.28	109	104.00	4,504,627.92
Personnel Area Total	104	99.00	4,005,134.64	5	5.00	499,493.28	109	104.00	4,504,627.92
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	117.00	4,603,945.84	0	0.00	0.00	167	117.00	4,603,945.84
Personnel Area Total	167	117.00	4,603,945.84	0	0.00	0.00	167	117.00	4,603,945.84
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	147.00	4,876,900.60	0	0.00	0.00	153	147.00	4,876,900.60
Personnel Area Total	153	147.00	4,876,900.60	0	0.00	0.00	153	147.00	4,876,900.60
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	140.00	4,837,444.30	0	0.00	0.00	165	140.00	4,837,444.30
Personnel Area Total	165	140.00	4,837,444.30	0	0.00	0.00	165	140.00	4,837,444.30
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	144.00	4,439,168.24	0	0.00	0.00	153	144.00	4,439,168.24
Personnel Area Total	153	144.00	4,439,168.24	0	0.00	0.00	153	144.00	4,439,168.24
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	134.50	4,366,223.68	0	0.00	0.00	147	134.50	4,366,223.68
Personnel Area Total	147	134.50	4,366,223.68	0	0.00	0.00	147	134.50	4,366,223.68



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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	889	781.50	27,128,817.30	5	5.00	499,493.28	894	786.50	27,628,310.58
DEPARTMENT TOTALS	889	781.50	27,128,817.30	5	5.00	499,493.28	894	786.50	27,628,310.58



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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,505,225.02	12	12.00	1,415,033.10	35	34.00	2,920,258.12
Personnel Area Total	23	22.00	1,505,225.02	12	12.00	1,415,033.10	35	34.00	2,920,258.12
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,123,087.98	32	32.00	3,203,142.54	70	70.00	5,326,230.52
Personnel Area Total	38	38.00	2,123,087.98	32	32.00	3,203,142.54	70	70.00	5,326,230.52
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	60.00	3,628,313.00	44	44.00	4,618,175.64	105	104.00	8,246,488.64
DEPARTMENT TOTALS	61	60.00	3,628,313.00	44	44.00	4,618,175.64	105	104.00	8,246,488.64



State of Louisiana
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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	33.00	2,226,777.80	5	5.00	416,017.94	44	38.00	2,642,795.74
Personnel Area Total	39	33.00	2,226,777.80	5	5.00	416,017.94	44	38.00	2,642,795.74
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,934,051.60	1	1.00	111,280.00	41	41.00	2,045,331.60
Personnel Area Total	40	40.00	1,934,051.60	1	1.00	111,280.00	41	41.00	2,045,331.60
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	75.00	3,204,224.40	2	2.00	217,609.60	82	77.00	3,421,834.00
Personnel Area Total	80	75.00	3,204,224.40	2	2.00	217,609.60	82	77.00	3,421,834.00
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	367	285.00	10,793,963.96	41	7.00	875,735.12	408	292.00	11,669,699.08
Personnel Area Total	367	285.00	10,793,963.96	41	7.00	875,735.12	408	292.00	11,669,699.08
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,533,079.60	3	3.00	258,819.60	31	31.00	1,791,899.20
Personnel Area Total	28	28.00	1,533,079.60	3	3.00	258,819.60	31	31.00	1,791,899.20
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	64.00	2,843,149.40	4	4.00	304,421.26	138	68.00	3,147,570.66
Personnel Area Total	134	64.00	2,843,149.40	4	4.00	304,421.26	138	68.00	3,147,570.66



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	688	525.00	22,535,246.76	56	22.00	2,183,883.52	744	547.00	24,719,130.28
DEPARTMENT TOTALS	688	525.00	22,535,246.76	56	22.00	2,183,883.52	744	547.00	24,719,130.28



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	183	181.00	10,919,064.26	9	9.00	1,001,594.10	192	190.00	11,920,658.36
Personnel Area Total	183	181.00	10,919,064.26	9	9.00	1,001,594.10	192	190.00	11,920,658.36
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,014	4,011.00	187,468,578.70	9	9.00	866,083.14	4,023	4,020.00	188,334,661.84
Personnel Area Total	4,014	4,011.00	187,468,578.70	9	9.00	866,083.14	4,023	4,020.00	188,334,661.84
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,197	4,192.00	198,387,642.96	18	18.00	1,867,677.24	4,215	4,210.00	200,255,320.20
DEPARTMENT TOTALS	4,197	4,192.00	198,387,642.96	18	18.00	1,867,677.24	4,215	4,210.00	200,255,320.20



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	230	203.00	11,482,020.89	15	15.00	1,566,184.62	245	218.00	13,048,205.51
Personnel Area Total	230	203.00	11,482,020.89	20	20.00	1,786,184.92	250	223.00	13,268,205.81
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,394	1,359.00	54,538,304.08	11	11.00	1,642,637.36	1,405	1,370.00	56,180,941.44
Personnel Area Total	1,394	1,359.00	54,538,304.08	11	11.00	1,642,637.36	1,405	1,370.00	56,180,941.44
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	336	316.00	13,861,667.04	5	5.00	481,913.12	341	321.00	14,343,580.16
Personnel Area Total	336	316.00	13,861,667.04	5	5.00	481,913.12	341	321.00	14,343,580.16
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	284	273.00	11,136,417.50	6	6.00	650,368.16	290	279.00	11,786,785.66
Personnel Area Total	284	273.00	11,136,417.50	6	6.00	650,368.16	290	279.00	11,786,785.66
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	473	458.00	19,184,083.36	5	5.00	471,651.44	478	463.00	19,655,734.80
Personnel Area Total	473	458.00	19,184,083.36	5	5.00	471,651.44	478	463.00	19,655,734.80
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	565	558.00	23,033,684.70	9	9.00	1,246,934.52	574	567.00	24,280,619.22
Personnel Area Total	565	558.00	23,033,684.70	9	9.00	1,246,934.52	574	567.00	24,280,619.22



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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	327	325.00	12,510,435.60	4	4.00	497,813.94	331	329.00	13,008,249.54
Personnel Area Total	327	325.00	12,510,435.60	4	4.00	497,813.94	331	329.00	13,008,249.54
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	779	752.00	36,542,965.16	0	0.00	0.00	779	752.00	36,542,965.16
Personnel Area Total	779	752.00	36,542,965.16	0	0.00	0.00	779	752.00	36,542,965.16
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	285	279.00	11,146,511.22	6	6.00	573,109.94	291	285.00	11,719,621.16
Personnel Area Total	285	279.00	11,146,511.22	6	6.00	573,109.94	291	285.00	11,719,621.16
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	66.00	3,369,370.16	0	0.00	0.00	67	66.00	3,369,370.16
Personnel Area Total	67	66.00	3,369,370.16	0	0.00	0.00	67	66.00	3,369,370.16
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,740	4,589.00	196,805,459.71	61	61.00	7,130,613.10	4,801	4,650.00	203,936,072.81
DEPARTMENT TOTALS	4,740	4,589.00	196,805,459.71	66	66.00	7,350,613.40	4,806	4,655.00	204,156,073.11



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	103.00	6,012,700.46	5	2.50	235,179.88	113	105.50	6,247,880.34
Personnel Area Total	108	103.00	6,012,700.46	5	2.50	235,179.88	113	105.50	6,247,880.34
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,730	1,679.00	113,875,354.84	70	51.55	4,165,514.86	1,800	1,730.55	118,040,869.70
Personnel Area Total	1,730	1,679.00	113,875,354.84	70	51.55	4,165,514.86	1,800	1,730.55	118,040,869.70
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	507	475.00	19,495,557.64	12	8.50	446,757.74	519	483.50	19,942,315.38
Personnel Area Total	507	475.00	19,495,557.64	12	8.50	446,757.74	519	483.50	19,942,315.38
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	157.00	8,410,671.62	7	6.00	686,766.86	167	163.00	9,097,438.48
Personnel Area Total	160	157.00	8,410,671.62	7	6.00	686,766.86	167	163.00	9,097,438.48
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	522,038.14	1	1.00	115,000.08	12	12.00	637,038.22
Personnel Area Total	11	11.00	522,038.14	1	1.00	115,000.08	12	12.00	637,038.22



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	669,427.20	1	1.00	103,950.34	13	13.00	773,377.54
Personnel Area Total	12	12.00	669,427.20	1	1.00	103,950.34	13	13.00	773,377.54

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,529	2,438.00	149,033,693.90	98	72.55	5,913,288.16	2,627	2,510.55	154,946,982.06
DEPARTMENT TOTALS	2,529	2,438.00	149,033,693.90	98	72.55	5,913,288.16	2,627	2,510.55	154,946,982.06



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	736	726.00	32,607,006.38	74	66.00	4,458,211.94	810	792.00	37,065,218.32
Personnel Area Total	736	726.00	32,607,006.38	74	66.00	4,458,211.94	810	792.00	37,065,218.32

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	736	726.00	32,607,006.38	74	66.00	4,458,211.94	810	792.00	37,065,218.32
DEPARTMENT TOTALS	736	726.00	32,607,006.38	74	66.00	4,458,211.94	810	792.00	37,065,218.32



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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	138.05	6,439,922.06	15	14.22	1,910,284.74	154	152.27	8,350,206.80
Personnel Area Total	139	138.05	6,439,922.06	15	14.22	1,910,284.74	154	152.27	8,350,206.80
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	143.00	7,222,399.86	15	8.13	1,597,034.66	159	151.13	8,819,434.52
Personnel Area Total	144	143.00	7,222,399.86	15	8.13	1,597,034.66	159	151.13	8,819,434.52
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	194.00	10,379,044.00	13	11.00	2,123,894.50	208	205.00	12,502,938.50
Personnel Area Total	195	194.00	10,379,044.00	13	11.00	2,123,894.50	208	205.00	12,502,938.50
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	282,979.06	2	2.00	191,131.20	8	8.00	474,110.26
Personnel Area Total	6	6.00	282,979.06	2	2.00	191,131.20	8	8.00	474,110.26
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	864	840.00	39,733,509.66	48	41.70	2,799,312.36	912	881.70	42,532,822.02
Personnel Area Total	864	840.00	39,733,509.66	48	41.70	2,799,312.36	912	881.70	42,532,822.02
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	389	374.00	24,980,301.58	18	10.00	1,614,026.96	407	384.00	26,594,328.54
Personnel Area Total	389	374.00	24,980,301.58	18	10.00	1,614,026.96	407	384.00	26,594,328.54



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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	130.80	6,920,825.60	8	7.80	1,257,851.14	144	138.60	8,178,676.74
Personnel Area Total	136	130.80	6,920,825.60	8	7.80	1,257,851.14	144	138.60	8,178,676.74
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	91.00	4,829,112.08	2	2.00	276,677.96	95	93.00	5,105,790.04
Personnel Area Total	93	91.00	4,829,112.08	2	2.00	276,677.96	95	93.00	5,105,790.04
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	343	342.00	15,850,891.16	23	2.00	1,336,366.72	366	344.00	17,187,257.88
Personnel Area Total	343	342.00	15,850,891.16	23	2.00	1,336,366.72	366	344.00	17,187,257.88
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	359,902.40	2	2.00	227,942.52	7	7.00	587,844.92
Personnel Area Total	5	5.00	359,902.40	2	2.00	227,942.52	7	7.00	587,844.92
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	106.00	5,255,161.60	6	5.75	972,873.20	113	111.75	6,228,034.80
Personnel Area Total	107	106.00	5,255,161.60	6	5.75	972,873.20	113	111.75	6,228,034.80
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,147	1,122.00	62,348,213.20	92	12.50	6,299,600.84	1,239	1,134.50	68,647,814.04
Personnel Area Total	1,147	1,122.00	62,348,213.20	92	12.50	6,299,600.84	1,239	1,134.50	68,647,814.04



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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,457	1,291.93	58,460,080.38	207	18.50	12,200,281.08	1,664	1,310.43	70,660,361.46
Personnel Area Total	1,457	1,291.93	58,460,080.38	207	18.50	12,200,281.08	1,664	1,310.43	70,660,361.46
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,386	1,301.00	48,513,413.52	13	9.50	1,284,795.20	1,399	1,310.50	49,798,208.72
Personnel Area Total	1,386	1,301.00	48,513,413.52	13	9.50	1,284,795.20	1,399	1,310.50	49,798,208.72
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	64.77	3,132,148.34	5	1.00	291,907.20	75	65.77	3,424,055.54
Personnel Area Total	70	64.77	3,132,148.34	5	1.00	291,907.20	75	65.77	3,424,055.54
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	78.00	3,988,041.20	2	2.00	225,006.60	81	80.00	4,213,047.80
Personnel Area Total	79	78.00	3,988,041.20	2	2.00	225,006.60	81	80.00	4,213,047.80
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	3,885,980.80	9	3.00	710,028.80	85	79.00	4,596,009.60
Personnel Area Total	76	76.00	3,885,980.80	9	3.00	710,028.80	85	79.00	4,596,009.60
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	127.00	6,783,494.12	7	6.80	1,342,246.36	134	133.80	8,125,740.48
Personnel Area Total	127	127.00	6,783,494.12	7	6.80	1,342,246.36	134	133.80	8,125,740.48



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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,763	6,430.55	309,365,420.62	487	159.90	36,661,262.04	7,250	6,590.45	346,026,682.66
DEPARTMENT TOTALS	6,763	6,430.55	309,365,420.62	487	159.90	36,661,262.04	7,250	6,590.45	346,026,682.66



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,480	3,393.00	146,630,009.50	95	43.00	4,954,755.26	3,575	3,436.00	151,584,764.76
Personnel Area Total	3,480	3,393.00	146,630,009.50	95	43.00	4,954,755.26	3,575	3,436.00	151,584,764.76
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,480	3,393.00	146,630,009.50	95	43.00	4,954,755.26	3,575	3,436.00	151,584,764.76
DEPARTMENT TOTALS	3,480	3,393.00	146,630,009.50	95	43.00	4,954,755.26	3,575	3,436.00	151,584,764.76



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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	29.00	1,980,176.38	8	8.00	806,055.12	39	37.00	2,786,231.50
Personnel Area Total	31	29.00	1,980,176.38	8	8.00	806,055.12	39	37.00	2,786,231.50
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	157.00	9,036,516.58	1	1.00	103,563.20	159	158.00	9,140,079.78
Personnel Area Total	158	157.00	9,036,516.58	1	1.00	103,563.20	159	158.00	9,140,079.78
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	2,857,741.12	1	1.00	107,640.00	48	47.00	2,965,381.12
Personnel Area Total	47	46.00	2,857,741.12	1	1.00	107,640.00	48	47.00	2,965,381.12
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,546,325.60	1	1.00	109,140.20	40	39.00	2,655,465.80
Personnel Area Total	39	38.00	2,546,325.60	1	1.00	109,140.20	40	39.00	2,655,465.80
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	275	270.00	16,420,759.68	11	11.00	1,126,398.52	286	281.00	17,547,158.20
DEPARTMENT TOTALS	275	270.00	16,420,759.68	11	11.00	1,126,398.52	286	281.00	17,547,158.20



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	696	647.00	34,875,862.84	13	10.00	1,413,427.34	709	657.00	36,289,290.18
Personnel Area Total	696	647.00	34,875,862.84	13	10.00	1,413,427.34	709	657.00	36,289,290.18
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	696	647.00	34,875,862.84	13	10.00	1,413,427.34	709	657.00	36,289,290.18
DEPARTMENT TOTALS	696	647.00	34,875,862.84	13	10.00	1,413,427.34	709	657.00	36,289,290.18



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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	669	657.00	37,641,902.74	14	8.00	994,867.38	683	665.00	38,636,770.12
Personnel Area Total	669	657.00	37,641,902.74	14	8.00	994,867.38	683	665.00	38,636,770.12
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	669	657.00	37,641,902.74	14	8.00	994,867.38	683	665.00	38,636,770.12
DEPARTMENT TOTALS	669	657.00	37,641,902.74	14	8.00	994,867.38	683	665.00	38,636,770.12



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	876	825.00	39,191,235.98	10	10.00	1,205,995.18	886	835.00	40,397,231.16
Personnel Area Total	876	825.00	39,191,235.98	10	10.00	1,205,995.18	886	835.00	40,397,231.16
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	876	825.00	39,191,235.98	10	10.00	1,205,995.18	886	835.00	40,397,231.16
DEPARTMENT TOTALS	876	825.00	39,191,235.98	10	10.00	1,205,995.18	886	835.00	40,397,231.16



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	44.00	2,555,090.51	1	1.00	110,006.00	49	45.00	2,665,096.51
Personnel Area Total	48	44.00	2,555,090.51	1	1.00	110,006.00	49	45.00	2,665,096.51
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	270	270.00	16,781,921.78	5	4.00	450,926.32	275	274.00	17,232,848.10
Personnel Area Total	270	270.00	16,781,921.78	5	4.00	450,926.32	275	274.00	17,232,848.10
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	275	258.00	13,531,526.84	5	4.00	443,892.80	280	262.00	13,975,419.64
Personnel Area Total	275	258.00	13,531,526.84	5	4.00	443,892.80	280	262.00	13,975,419.64
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	239	238.00	12,165,300.94	2	1.00	169,000.00	241	239.00	12,334,300.94
Personnel Area Total	239	238.00	12,165,300.94	2	1.00	169,000.00	241	239.00	12,334,300.94
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	832	810.00	45,033,840.07	13	10.00	1,173,825.12	845	820.00	46,207,665.19
DEPARTMENT TOTALS	832	810.00	45,033,840.07	13	10.00	1,173,825.12	845	820.00	46,207,665.19



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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	6,014,028.80	43	0.00	422,212.96	141	98.00	6,436,241.76
Personnel Area Total	98	98.00	6,014,028.80	43	0.00	422,212.96	141	98.00	6,436,241.76
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,149,241.60	0	0.00	0.00	19	19.00	1,149,241.60
Personnel Area Total	19	19.00	1,149,241.60	0	0.00	0.00	19	19.00	1,149,241.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,104,918.40	0	0.00	0.00	39	39.00	2,104,918.40
Personnel Area Total	39	39.00	2,104,918.40	0	0.00	0.00	39	39.00	2,104,918.40
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,000.06	3	3.00	226,000.06
Personnel Area Total	0	0.00	0.00	3	3.00	226,000.06	3	3.00	226,000.06
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	146,078.40	4	4.00	284,677.38	8	8.00	430,755.78
Personnel Area Total	4	4.00	146,078.40	4	4.00	284,677.38	8	8.00	430,755.78
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	160.00	9,414,267.20	50	7.00	932,890.40	210	167.00	10,347,157.60
DEPARTMENT TOTALS	160	160.00	9,414,267.20	50	7.00	932,890.40	210	167.00	10,347,157.60



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	661	658.30	24,817,074.63	3,503	2,977.57	172,261,938.78	4,164	3,635.87	197,079,013.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	661	658.30	24,817,074.63	3,503	2,977.57	172,261,938.78	4,164	3,635.87	197,079,013.41
0602 - LSU-Alexandria									
Education Employees	52	52.00	1,491,360.00	222	153.71	5,298,376.00	274	205.71	6,789,736.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	52.00	1,491,360.00	222	153.71	5,298,376.00	274	205.71	6,789,736.00
0603 - University of New Orleans									
Education Employees	63	63.00	2,204,159.00	647	509.55	31,189,657.00	710	572.55	33,393,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	63	63.00	2,204,159.00	647	509.55	31,189,657.00	710	572.55	33,393,816.00
0604 - LSU-Health Sciences Center NO									
Education Employees	343	343.00	11,349,990.22	871	837.96	78,799,909.09	1,214	1,180.96	90,149,899.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	343	343.00	11,349,990.22	871	837.96	78,799,909.09	1,214	1,180.96	90,149,899.31
0605 - LSU-Eunice									
Education Employees	48	47.50	1,218,911.20	147	109.90	3,258,336.51	195	157.40	4,477,247.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	48	47.50	1,218,911.20	147	109.90	3,258,336.51	195	157.40	4,477,247.71
0606 - LSU-Shreveport									
Education Employees	66	65.60	1,732,956.16	267	209.33	10,507,809.64	333	274.93	12,240,765.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	66	65.60	1,732,956.16	267	209.33	10,507,809.64	333	274.93	12,240,765.80



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	138	135.69	4,660,612.84	286	261.93	17,812,231.68	424	397.62	22,472,844.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	138	135.69	4,660,612.84	286	261.93	17,812,231.68	424	397.62	22,472,844.52
0609 - LSU-Pennington Biomedical Res									
Education Employees	49	47.43	1,581,550.36	141	136.04	8,002,193.42	190	183.47	9,583,743.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	49	47.43	1,581,550.36	141	136.04	8,002,193.42	190	183.47	9,583,743.78
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	149	149.00	5,333,690.58	613	576.10	53,644,632.32	762	725.10	58,978,322.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	149	149.00	5,333,690.58	613	576.10	53,644,632.32	762	725.10	58,978,322.90
0612 - Baton Rouge Community College									
Education Employees	59	56.00	1,822,482.46	529	359.50	19,248,317.02	588	415.50	21,070,799.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	59	56.00	1,822,482.46	529	359.50	19,248,317.02	588	415.50	21,070,799.48
0615 - SU Board of Supervisors									
Education Employees	3	3.00	71,489.60	11	11.00	1,330,000.00	14	14.00	1,401,489.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3	3.00	71,489.60	11	11.00	1,330,000.00	14	14.00	1,401,489.60
0616 - SU A & M College									
Education Employees	293	284.50	8,483,853.48	991	982.50	43,522,211.86	1,284	1,267.00	52,006,065.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	293	284.50	8,483,853.48	991	982.50	43,522,211.86	1,284	1,267.00	52,006,065.34



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	63	63.00	1,776,527.73	270	258.09	10,163,647.84	333	321.09	11,940,175.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	63	63.00	1,776,527.73	270	258.09	10,163,647.84	333	321.09	11,940,175.57
0618 - SU Shreveport									
Education Employees	51	51.00	1,473,168.62	266	204.51	7,590,213.13	317	255.51	9,063,381.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,473,168.62	266	204.51	7,590,213.13	317	255.51	9,063,381.75
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	17.00	1,842,160.32	17	17.00	1,842,160.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	17	17.00	1,842,160.32	17	17.00	1,842,160.32
0621 - Nicholls State University									
Education Employees	177	177.00	4,684,576.00	520	371.00	9,920,278.20	697	548.00	14,604,854.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	177	177.00	4,684,576.00	520	371.00	9,920,278.20	697	548.00	14,604,854.20
0623 - Grambling State University									
Education Employees	79	77.00	2,329,549.86	305	302.45	17,083,666.74	384	379.45	19,413,216.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	79	77.00	2,329,549.86	305	302.45	17,083,666.74	384	379.45	19,413,216.60
0625 - La Tech University									
Education Employees	235	233.50	6,368,148.80	744	704.56	43,409,169.49	979	938.06	49,777,318.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	235	233.50	6,368,148.80	744	704.56	43,409,169.49	979	938.06	49,777,318.29



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	131	129.25	3,663,311.60	441	414.24	24,283,377.22	572	543.49	27,946,688.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	131	129.25	3,663,311.60	441	414.24	24,283,377.22	572	543.49	27,946,688.82
0629 - University of La-Monroe									
Education Employees	169	168.00	5,292,868.04	534	470.28	29,239,036.08	703	638.28	34,531,904.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	169	168.00	5,292,868.04	534	470.28	29,239,036.08	703	638.28	34,531,904.12
0631 - Northwestern State University									
Education Employees	141	141.00	4,275,626.20	556	504.80	28,333,223.71	697	645.80	32,608,849.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	141	141.00	4,275,626.20	556	504.80	28,333,223.71	697	645.80	32,608,849.91
0634 - Southeastern La University									
Education Employees	280	276.29	7,791,879.68	664	622.42	25,077,549.26	944	898.71	32,869,428.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	280	276.29	7,791,879.68	664	622.42	25,077,549.26	944	898.71	32,869,428.94
0640 - University of La-Lafayette									
Education Employees	375	314.00	11,391,640.00	1,025	932.17	65,522,434.32	1,400	1,246.17	76,914,074.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	375	314.00	11,391,640.00	1,025	932.17	65,522,434.32	1,400	1,246.17	76,914,074.32
0641 - Delgado Community College									
Education Employees	177	132.00	5,116,374.39	1,363	709.32	33,621,989.55	1,540	841.32	38,738,363.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	177	132.00	5,116,374.39	1,363	709.32	33,621,989.55	1,540	841.32	38,738,363.94



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	15	15.00	388,496.00	171	93.50	4,375,011.17	186	108.50	4,763,507.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	15	15.00	388,496.00	171	93.50	4,375,011.17	186	108.50	4,763,507.17
0644 - Bossier Community College									
Education Employees	90	58.00	2,678,385.20	552	262.48	13,140,444.05	642	320.48	15,818,829.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	90	58.00	2,678,385.20	552	262.48	13,140,444.05	642	320.48	15,818,829.25
0671 - HED-Board of Regents									
Education Employees	52	52.00	3,057,662.40	157	147.00	9,248,519.02	209	199.00	12,306,181.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	52.00	3,057,662.40	157	147.00	9,248,519.02	209	199.00	12,306,181.42
0730 - South Central LA Technical College									
Education Employees	13	13.00	370,528.11	183	100.49	5,014,281.45	196	113.49	5,384,809.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	370,528.11	183	100.49	5,014,281.45	196	113.49	5,384,809.56
0731 - L.E.Fletcher Tech Comm College									
Education Employees	9	9.00	266,633.51	138	82.49	3,911,803.98	147	91.49	4,178,437.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	266,633.51	138	82.49	3,911,803.98	147	91.49	4,178,437.49
0751 - Sowela Tech Comm College									
Education Employees	19	19.00	559,386.03	266	169.12	8,396,536.03	285	188.12	8,955,922.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	19	19.00	559,386.03	266	169.12	8,396,536.03	285	188.12	8,955,922.06



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	10	10.00	268,763.53	120	75.25	3,711,796.96	130	85.25	3,980,560.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	268,763.53	120	75.25	3,711,796.96	130	85.25	3,980,560.49
0788 - Northshore Tech Comm College									
Education Employees	21	20.00	643,632.60	208	149.87	7,313,190.97	229	169.87	7,956,823.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	20.00	643,632.60	208	149.87	7,313,190.97	229	169.87	7,956,823.57
0789 - Central LA Tech Comm College									
Education Employees	9	9.00	327,618.23	238	182.95	9,443,867.86	247	191.95	9,771,486.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	327,618.23	238	182.95	9,443,867.86	247	191.95	9,771,486.09
N645 - South La Community College-NP									
Education Employees	59	59.00	1,722,886.19	406	285.63	13,536,663.94	465	344.63	15,259,550.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	59	59.00	1,722,886.19	406	285.63	13,536,663.94	465	344.63	15,259,550.13
N646 - River Parish Comm College-NP									
Education Employees	6	6.00	186,423.20	158	81.86	3,951,438.50	164	87.86	4,137,861.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	186,423.20	158	81.86	3,951,438.50	164	87.86	4,137,861.70
N647 - La Delta Community College-NP									
Education Employees	18	18.00	607,264.08	309	216.55	10,252,878.29	327	234.55	10,860,142.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	18	18.00	607,264.08	309	216.55	10,252,878.29	327	234.55	10,860,142.37



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	135	126.10	10,256,171.70	135	126.10	10,256,171.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	135	126.10	10,256,171.70	135	126.10	10,256,171.70

HIGHER EDUCATION TOTALS

Education Employees	4,123	3,955.06	130,009,480.53	17,974	14,609.22	843,514,963.10	22,097	18,564.28	973,524,443.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,123	3,955.06	130,009,480.53	17,974	14,609.22	843,514,963.10	22,097	18,564.28	973,524,443.63



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	6	6.00	250,273.07	76	73.20	6,466,098.53	82	79.20	6,716,371.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	250,273.07	76	73.20	6,466,098.53	82	79.20	6,716,371.60
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	265	265.00	9,956,138.64	109	79.80	6,485,908.96	374	344.80	16,442,047.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	265	265.00	9,956,138.64	109	79.80	6,485,908.96	374	344.80	16,442,047.60
HEALTH CARE SERVICES TOTALS									
Education Employees	271	271.00	10,206,411.71	185	153.00	12,952,007.49	456	424.00	23,158,419.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	271	271.00	10,206,411.71	185	153.00	12,952,007.49	456	424.00	23,158,419.20



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EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	767,920.92	11	11.00	818,797.72
Personnel Area Total	1	1.00	50,876.80	10	10.00	767,920.92	11	11.00	818,797.72
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	460	425.50	24,898,025.99	36	36.00	4,079,861.50	496	461.50	28,977,887.49
Personnel Area Total	460	425.50	24,898,025.99	36	36.00	4,079,861.50	496	461.50	28,977,887.49
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	86	81.00	5,220,660.38	86	81.00	5,220,660.38
Personnel Area Total	0	0.00	0.00	86	81.00	5,220,660.38	86	81.00	5,220,660.38
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	81,723.20	77	77.00	4,368,138.32	79	79.00	4,449,861.52
Personnel Area Total	2	2.00	81,723.20	77	77.00	4,368,138.32	79	79.00	4,449,861.52
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	463	428.50	25,030,625.99	209	204.00	14,436,581.12	672	632.50	39,467,207.11
DEPARTMENT TOTALS	463	428.50	25,030,625.99	209	204.00	14,436,581.12	672	632.50	39,467,207.11



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	104.00	3,340,776.52	160	147.00	8,214,069.54	271	251.00	11,554,846.06
Personnel Area Total	111	104.00	3,340,776.52	160	147.00	8,214,069.54	271	251.00	11,554,846.06
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	150.00	4,623,970.26	52	44.00	2,901,886.78	203	194.00	7,525,857.04
Personnel Area Total	151	150.00	4,623,970.26	52	44.00	2,901,886.78	203	194.00	7,525,857.04
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	315,511.56	95	79.50	3,769,749.62	104	88.50	4,085,261.18
Personnel Area Total	9	9.00	315,511.56	95	79.50	3,769,749.62	104	88.50	4,085,261.18
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	16	16.00	929,761.56	16	16.00	929,761.56
Personnel Area Total	0	0.00	0.00	16	16.00	929,761.56	16	16.00	929,761.56
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	50.00	2,862,970.24	6	6.00	591,419.40	57	56.00	3,454,389.64
Personnel Area Total	51	50.00	2,862,970.24	6	6.00	591,419.40	57	56.00	3,454,389.64
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	266,775.54	91	74.40	4,060,811.56	97	80.40	4,327,587.10
Personnel Area Total	6	6.00	266,775.54	91	74.40	4,060,811.56	97	80.40	4,327,587.10



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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	328	319.00	11,410,004.12	420	366.90	20,467,698.46	748	685.90	31,877,702.58
DEPARTMENT TOTALS	328	319.00	11,410,004.12	420	366.90	20,467,698.46	748	685.90	31,877,702.58



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	64.00	3,192,047.04	13	13.00	878,288.06	79	77.00	4,070,335.10
Personnel Area Total	66	64.00	3,192,047.04	18	18.00	1,103,288.16	84	82.00	4,295,335.20
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	64.00	3,192,047.04	13	13.00	878,288.06	79	77.00	4,070,335.10
DEPARTMENT TOTALS	66	64.00	3,192,047.04	18	18.00	1,103,288.16	84	82.00	4,295,335.20



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	512	492.00	23,691,916.82	46	45.00	4,024,147.14	558	537.00	27,716,063.96
Personnel Area Total	512	492.00	23,691,916.82	46	45.00	4,024,147.14	558	537.00	27,716,063.96
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	512	492.00	23,691,916.82	46	45.00	4,024,147.14	558	537.00	27,716,063.96
DEPARTMENT TOTALS	512	492.00	23,691,916.82	46	45.00	4,024,147.14	558	537.00	27,716,063.96



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	484	472.09	28,176,706.32	484	472.09	28,176,706.32
Personnel Area Total	0	0.00	0.00	484	472.09	28,176,706.32	484	472.09	28,176,706.32
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	484	472.09	28,176,706.32	484	472.09	28,176,706.32
DEPARTMENT TOTALS	0	0.00	0.00	484	472.09	28,176,706.32	484	472.09	28,176,706.32



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	190.00	10,738,452.40	25	25.00	3,064,198.28	219	215.00	13,802,650.68
Personnel Area Total	194	190.00	10,738,452.40	25	25.00	3,064,198.28	219	215.00	13,802,650.68
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	190.00	10,738,452.40	25	25.00	3,064,198.28	219	215.00	13,802,650.68
DEPARTMENT TOTALS	194	190.00	10,738,452.40	25	25.00	3,064,198.28	219	215.00	13,802,650.68



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	171,905.50	14	11.00	880,435.40	18	14.00	1,052,340.90
Personnel Area Total	4	3.00	171,905.50	14	11.00	880,435.40	18	14.00	1,052,340.90
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	171,905.50	14	11.00	880,435.40	18	14.00	1,052,340.90
DEPARTMENT TOTALS	4	3.00	171,905.50	14	11.00	880,435.40	18	14.00	1,052,340.90



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	437	284.00	17,301,523.20	21	14.60	1,408,489.68	458	298.60	18,710,012.88
Personnel Area Total	437	284.00	17,301,523.20	21	14.60	1,408,489.68	458	298.60	18,710,012.88

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	437	284.00	17,301,523.20	21	14.60	1,408,489.68	458	298.60	18,710,012.88
DEPARTMENT TOTALS	437	284.00	17,301,523.20	21	14.60	1,408,489.68	458	298.60	18,710,012.88



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	3,024,704.80	22	7.00	1,168,872.38	71	51.00	4,193,577.18
Personnel Area Total	49	44.00	3,024,704.80	22	7.00	1,168,872.38	71	51.00	4,193,577.18
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	3,024,704.80	22	7.00	1,168,872.38	71	51.00	4,193,577.18
DEPARTMENT TOTALS	49	44.00	3,024,704.80	22	7.00	1,168,872.38	71	51.00	4,193,577.18



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,883	1,831.00	116,760,498.50	1,355	1,278.00	62,000,048.22	3,238	3,109.00	178,760,546.72
VETERANS AFFAIRS	889	781.50	27,128,817.30	5	5.00	499,493.28	894	786.50	27,628,310.58
ECONOMIC DEVELOPMENT	61	60.00	3,628,313.00	44	44.00	4,618,175.64	105	104.00	8,246,488.64
CRT	688	525.00	22,535,246.76	56	22.00	2,183,883.52	744	547.00	24,719,130.28
DOTD	4,197	4,192.00	198,387,642.96	18	18.00	1,867,677.24	4,215	4,210.00	200,255,320.20
DPSC - CORRECTIONS	4,740	4,589.00	196,805,459.71	66	66.00	7,350,613.40	4,806	4,655.00	204,156,073.11
DPSC - PUBLIC SAFETY	2,529	2,438.00	149,033,693.90	98	72.55	5,913,288.16	2,627	2,510.55	154,946,982.06
DYS-OFF OF JUV JUST	736	726.00	32,607,006.38	74	66.00	4,458,211.94	810	792.00	37,065,218.32
LDH	6,763	6,430.55	309,365,420.62	487	159.90	36,661,262.04	7,250	6,590.45	346,026,682.66
DCFS	3,480	3,393.00	146,630,009.50	95	43.00	4,954,755.26	3,575	3,436.00	151,584,764.76
DNR	275	270.00	16,420,759.68	11	11.00	1,126,398.52	286	281.00	17,547,158.20
REVENUE	696	647.00	34,875,862.84	13	10.00	1,413,427.34	709	657.00	36,289,290.18
DEQ	669	657.00	37,641,902.74	14	8.00	994,867.38	683	665.00	38,636,770.12
LWC	876	825.00	39,191,235.98	10	10.00	1,205,995.18	886	835.00	40,397,231.16
WILDLIFE & FISHERIES	832	810.00	45,033,840.07	13	10.00	1,173,825.12	845	820.00	46,207,665.19
CIVIL SERVICE AGENCIES	160	160.00	9,414,267.20	50	7.00	932,890.40	210	167.00	10,347,157.60
HIGHER EDUCATION	4,123	3,955.06	130,009,480.53	17,974	14,609.22	843,514,963.10	22,097	18,564.28	973,524,443.63
HEALTH CARE SERVICES	271	271.00	10,206,411.71	185	153.00	12,952,007.49	456	424.00	23,158,419.20
EDUCATION	463	428.50	25,030,625.99	209	204.00	14,436,581.12	672	632.50	39,467,207.11
EDUCATION - OTHER	328	319.00	11,410,004.12	420	366.90	20,467,698.46	748	685.90	31,877,702.58
PUBLIC SERVICE COMM	66	64.00	3,192,047.04	18	18.00	1,103,288.16	84	82.00	4,295,335.20
AGRICULTURE	512	492.00	23,691,916.82	46	45.00	4,024,147.14	558	537.00	27,716,063.96
JUSTICE	0	0.00	0.00	484	472.09	28,176,706.32	484	472.09	28,176,706.32
INSURANCE	194	190.00	10,738,452.40	25	25.00	3,064,198.28	219	215.00	13,802,650.68
LIEUTENANT GOVERNOR	4	3.00	171,905.50	14	11.00	880,435.40	18	14.00	1,052,340.90
SECRETARY OF STATE	437	284.00	17,301,523.20	21	14.60	1,408,489.68	458	298.60	18,710,012.88
TREASURY	49	44.00	3,024,704.80	22	7.00	1,168,872.38	71	51.00	4,193,577.18
TOTALS	35,921	34,385.61	1,620,237,049.25	21,827	17,756.26	1,068,552,200.17	57,748	52,141.87	2,688,789,249.42

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,394	4,226.06	140,215,892.24	18,159	14,762.22	856,466,970.59	22,553	18,988.28	996,682,862.83
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,527	30,159.55	1,480,021,157.01	3,658	2,984.04	211,640,229.18	35,185	33,143.59	1,691,661,386.19
TOTALS	35,921	34,385.61	1,620,237,049.25	21,827	17,756.26	1,068,552,200.17	57,748	52,141.87	2,688,789,249.42
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,921	34,385.61	1,620,237,049.25	21,817	17,746.26	1,068,107,199.77	57,738	52,131.87	2,688,344,249.02
Employees with In-State Resident	33,163		1,525,292,170.66	14,449		731,977,665.61	47,612		2,257,269,836.27
Employees with Out-of State Resident	1,035		36,705,157.74	288		11,995,686.00	1,323		48,700,843.74
Employees with Unknown Resident	1,723		58,239,720.85	7,090		324,578,848.56	8,813		382,818,569.41