



Report on State Employment

EXTRACT

Data as of 7/7/2017

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/7/2017

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	88	62.50	4,624,022.76	88	62.50	4,624,022.76
Personnel Area Total	0	0.00	0.00	88	62.50	4,624,022.76	88	62.50	4,624,022.76
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	637,299.26	2	2.00	237,619.98	12	12.00	874,919.24
Personnel Area Total	10	10.00	637,299.26	2	2.00	237,619.98	12	12.00	874,919.24
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	37.00	1,748,729.58	1	1.00	99,500.18	41	38.00	1,848,229.76
Personnel Area Total	40	37.00	1,748,729.58	1	1.00	99,500.18	41	38.00	1,848,229.76
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	31.00	1,898,742.04	0	0.00	0.00	34	31.00	1,898,742.04
Personnel Area Total	34	31.00	1,898,742.04	0	0.00	0.00	34	31.00	1,898,742.04
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	390	373.00	23,298,013.80	103	101.00	8,023,321.02	493	474.00	31,321,334.82
Personnel Area Total	390	373.00	23,298,013.80	103	101.00	8,023,321.02	493	474.00	31,321,334.82
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	163.00	12,205,369.54	13	6.00	943,834.58	177	169.00	13,149,204.12
Personnel Area Total	164	163.00	12,205,369.54	13	6.00	943,834.58	177	169.00	13,149,204.12



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/7/2017

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	291	290.00	15,703,709.84	291	290.00	15,703,709.84
Personnel Area Total	0	0.00	0.00	291	290.00	15,703,709.84	291	290.00	15,703,709.84
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	769	744.00	27,609,931.96	771	746.00	27,694,525.56
Personnel Area Total	2	2.00	84,593.60	769	744.00	27,609,931.96	771	746.00	27,694,525.56
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	541,852.22	7	7.00	793,158.86	17	16.00	1,335,011.08
Personnel Area Total	10	9.00	541,852.22	7	7.00	793,158.86	17	16.00	1,335,011.08
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,085,136.04	2	2.00	172,640.00	39	39.00	2,257,776.04
Personnel Area Total	37	37.00	2,085,136.04	2	2.00	172,640.00	39	39.00	2,257,776.04
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	59.00	2,903,545.58	1	0.00	52,000.00	61	59.00	2,955,545.58
Personnel Area Total	60	59.00	2,903,545.58	1	0.00	52,000.00	61	59.00	2,955,545.58
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	890,574.62	80	63.00	3,160,232.92	97	80.00	4,050,807.54
Personnel Area Total	17	17.00	890,574.62	80	63.00	3,160,232.92	97	80.00	4,050,807.54



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/7/2017

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	96.00	5,991,402.56	1	1.00	145,000.18	99	97.00	6,136,402.74
Personnel Area Total	98	96.00	5,991,402.56	1	1.00	145,000.18	99	97.00	6,136,402.74
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	31.00	2,022,473.18	2	2.00	276,953.56	37	33.00	2,299,426.74
Personnel Area Total	35	31.00	2,022,473.18	2	2.00	276,953.56	37	33.00	2,299,426.74
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	37.00	2,492,885.20	0	0.00	0.00	39	37.00	2,492,885.20
Personnel Area Total	39	37.00	2,492,885.20	0	0.00	0.00	39	37.00	2,492,885.20
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	1,344,857.28	0	0.00	0.00	42	41.00	1,344,857.28
Personnel Area Total	42	41.00	1,344,857.28	0	0.00	0.00	42	41.00	1,344,857.28
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	263,660.80	0	0.00	0.00	6	6.00	263,660.80
Personnel Area Total	6	6.00	263,660.80	0	0.00	0.00	6	6.00	263,660.80
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	762	748.00	49,380,152.12	1	1.00	149,999.98	763	749.00	49,530,152.10
Personnel Area Total	762	748.00	49,380,152.12	1	1.00	149,999.98	763	749.00	49,530,152.10



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/7/2017

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,755,107.20	0	0.00	0.00	52	52.00	3,755,107.20
Personnel Area Total	52	52.00	3,755,107.20	0	0.00	0.00	52	52.00	3,755,107.20
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	80.00	4,929,100.54	0	0.00	0.00	81	80.00	4,929,100.54
Personnel Area Total	81	80.00	4,929,100.54	0	0.00	0.00	81	80.00	4,929,100.54
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	2.00	236,475.20	0	0.00	0.00	4	2.00	236,475.20
Personnel Area Total	4	2.00	236,475.20	0	0.00	0.00	4	2.00	236,475.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,883	1,831.00	116,709,970.36	1,361	1,282.50	61,991,925.82	3,244	3,113.50	178,701,896.18
DEPARTMENT TOTALS	1,883	1,831.00	116,709,970.36	1,361	1,282.50	61,991,925.82	3,244	3,113.50	178,701,896.18



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/7/2017

VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	99.00	4,005,134.64	5	5.00	499,493.28	109	104.00	4,504,627.92
Personnel Area Total	104	99.00	4,005,134.64	5	5.00	499,493.28	109	104.00	4,504,627.92
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	118.00	4,606,109.04	0	0.00	0.00	165	118.00	4,606,109.04
Personnel Area Total	165	118.00	4,606,109.04	0	0.00	0.00	165	118.00	4,606,109.04
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	147.00	4,868,580.60	0	0.00	0.00	152	147.00	4,868,580.60
Personnel Area Total	152	147.00	4,868,580.60	0	0.00	0.00	152	147.00	4,868,580.60
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	140.00	4,828,562.70	0	0.00	0.00	164	140.00	4,828,562.70
Personnel Area Total	164	140.00	4,828,562.70	0	0.00	0.00	164	140.00	4,828,562.70
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	143.00	4,430,453.04	0	0.00	0.00	153	143.00	4,430,453.04
Personnel Area Total	153	143.00	4,430,453.04	0	0.00	0.00	153	143.00	4,430,453.04
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	136.00	4,418,400.48	0	0.00	0.00	149	136.00	4,418,400.48
Personnel Area Total	149	136.00	4,418,400.48	0	0.00	0.00	149	136.00	4,418,400.48



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/7/2017

VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	887	783.00	27,157,240.50	5	5.00	499,493.28	892	788.00	27,656,733.78
DEPARTMENT TOTALS	887	783.00	27,157,240.50	5	5.00	499,493.28	892	788.00	27,656,733.78



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/7/2017

ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,505,225.02	12	12.00	1,415,033.10	35	34.00	2,920,258.12
Personnel Area Total	23	22.00	1,505,225.02	12	12.00	1,415,033.10	35	34.00	2,920,258.12
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,123,087.98	31	31.00	3,101,642.44	69	69.00	5,224,730.42
Personnel Area Total	38	38.00	2,123,087.98	31	31.00	3,101,642.44	69	69.00	5,224,730.42
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	60.00	3,628,313.00	43	43.00	4,516,675.54	104	103.00	8,144,988.54
DEPARTMENT TOTALS	61	60.00	3,628,313.00	43	43.00	4,516,675.54	104	103.00	8,144,988.54



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/7/2017

CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	31.00	2,070,507.40	5	5.00	416,017.94	42	36.00	2,486,525.34
Personnel Area Total	37	31.00	2,070,507.40	5	5.00	416,017.94	42	36.00	2,486,525.34
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	1,959,178.00	1	1.00	111,280.00	42	42.00	2,070,458.00
Personnel Area Total	41	41.00	1,959,178.00	1	1.00	111,280.00	42	42.00	2,070,458.00
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	75.00	3,204,224.40	2	2.00	217,609.60	82	77.00	3,421,834.00
Personnel Area Total	80	75.00	3,204,224.40	2	2.00	217,609.60	82	77.00	3,421,834.00
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	372	286.00	10,883,143.96	40	6.00	843,235.12	412	292.00	11,726,379.08
Personnel Area Total	372	286.00	10,883,143.96	40	6.00	843,235.12	412	292.00	11,726,379.08
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,533,079.60	3	3.00	258,819.60	31	31.00	1,791,899.20
Personnel Area Total	28	28.00	1,533,079.60	3	3.00	258,819.60	31	31.00	1,791,899.20
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	63.00	2,808,236.60	4	4.00	304,421.26	136	67.00	3,112,657.86
Personnel Area Total	132	63.00	2,808,236.60	4	4.00	304,421.26	136	67.00	3,112,657.86



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/7/2017

CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	690	524.00	22,458,369.96	55	21.00	2,151,383.52	745	545.00	24,609,753.48
DEPARTMENT TOTALS	690	524.00	22,458,369.96	55	21.00	2,151,383.52	745	545.00	24,609,753.48



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/7/2017

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	184	182.00	10,946,728.26	9	9.00	1,001,594.10	193	191.00	11,948,322.36
Personnel Area Total	184	182.00	10,946,728.26	9	9.00	1,001,594.10	193	191.00	11,948,322.36
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,014	4,011.00	187,366,829.52	9	9.00	866,083.14	4,023	4,020.00	188,232,912.66
Personnel Area Total	4,014	4,011.00	187,366,829.52	9	9.00	866,083.14	4,023	4,020.00	188,232,912.66
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,198	4,193.00	198,313,557.78	18	18.00	1,867,677.24	4,216	4,211.00	200,181,235.02
DEPARTMENT TOTALS	4,198	4,193.00	198,313,557.78	18	18.00	1,867,677.24	4,216	4,211.00	200,181,235.02



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/7/2017

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	232	204.00	11,525,284.89	15	15.00	1,566,184.62	247	219.00	13,091,469.51
Personnel Area Total	232	204.00	11,525,284.89	20	20.00	1,786,184.92	252	224.00	13,311,469.81
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,412	1,376.00	54,994,094.48	11	11.00	1,642,637.36	1,423	1,387.00	56,636,731.84
Personnel Area Total	1,412	1,376.00	54,994,094.48	11	11.00	1,642,637.36	1,423	1,387.00	56,636,731.84
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	333	317.00	13,799,267.04	5	5.00	481,913.12	338	322.00	14,281,180.16
Personnel Area Total	333	317.00	13,799,267.04	5	5.00	481,913.12	338	322.00	14,281,180.16
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	284	272.00	11,131,534.70	6	6.00	650,368.16	290	278.00	11,781,902.86
Personnel Area Total	284	272.00	11,131,534.70	6	6.00	650,368.16	290	278.00	11,781,902.86
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	478	463.00	19,294,323.36	5	5.00	471,651.44	483	468.00	19,765,974.80
Personnel Area Total	478	463.00	19,294,323.36	5	5.00	471,651.44	483	468.00	19,765,974.80
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	566	559.00	22,995,714.30	9	9.00	1,246,934.52	575	568.00	24,242,648.82
Personnel Area Total	566	559.00	22,995,714.30	9	9.00	1,246,934.52	575	568.00	24,242,648.82



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/7/2017

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	320	318.00	12,337,192.40	4	4.00	497,813.94	324	322.00	12,835,006.34
Personnel Area Total	320	318.00	12,337,192.40	4	4.00	497,813.94	324	322.00	12,835,006.34
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	777	750.00	36,478,921.96	0	0.00	0.00	777	750.00	36,478,921.96
Personnel Area Total	777	750.00	36,478,921.96	0	0.00	0.00	777	750.00	36,478,921.96
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	284	278.00	11,103,231.62	6	6.00	573,109.94	290	284.00	11,676,341.56
Personnel Area Total	284	278.00	11,103,231.62	6	6.00	573,109.94	290	284.00	11,676,341.56
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	65.00	3,335,819.76	0	0.00	0.00	66	65.00	3,335,819.76
Personnel Area Total	66	65.00	3,335,819.76	0	0.00	0.00	66	65.00	3,335,819.76
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,752	4,602.00	196,995,384.51	61	61.00	7,130,613.10	4,813	4,663.00	204,125,997.61
DEPARTMENT TOTALS	4,752	4,602.00	196,995,384.51	66	66.00	7,350,613.40	4,818	4,668.00	204,345,997.91



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/7/2017

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	102.00	6,004,006.06	5	2.50	235,179.88	112	104.50	6,239,185.94
Personnel Area Total	107	102.00	6,004,006.06	5	2.50	235,179.88	112	104.50	6,239,185.94
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,731	1,679.00	113,884,280.38	69	50.80	4,140,242.86	1,800	1,729.80	118,024,523.24
Personnel Area Total	1,731	1,679.00	113,884,280.38	69	50.80	4,140,242.86	1,800	1,729.80	118,024,523.24
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	508	475.00	19,511,157.64	12	8.50	446,757.74	520	483.50	19,957,915.38
Personnel Area Total	508	475.00	19,511,157.64	12	8.50	446,757.74	520	483.50	19,957,915.38
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	157.00	8,410,671.62	7	6.00	686,766.86	167	163.00	9,097,438.48
Personnel Area Total	160	157.00	8,410,671.62	7	6.00	686,766.86	167	163.00	9,097,438.48
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	522,038.14	1	1.00	115,000.08	12	12.00	637,038.22
Personnel Area Total	11	11.00	522,038.14	1	1.00	115,000.08	12	12.00	637,038.22



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/7/2017

DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	669,427.20	1	1.00	103,950.34	13	13.00	773,377.54
Personnel Area Total	12	12.00	669,427.20	1	1.00	103,950.34	13	13.00	773,377.54

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,530	2,437.00	149,049,525.04	97	71.80	5,888,016.16	2,627	2,508.80	154,937,541.20
DEPARTMENT TOTALS	2,530	2,437.00	149,049,525.04	97	71.80	5,888,016.16	2,627	2,508.80	154,937,541.20



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/7/2017

DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	732	722.00	32,536,771.54	76	67.00	4,523,064.78	808	789.00	37,059,836.32
Personnel Area Total	732	722.00	32,536,771.54	76	67.00	4,523,064.78	808	789.00	37,059,836.32

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	732	722.00	32,536,771.54	76	67.00	4,523,064.78	808	789.00	37,059,836.32
DEPARTMENT TOTALS	732	722.00	32,536,771.54	76	67.00	4,523,064.78	808	789.00	37,059,836.32



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/7/2017

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	138.05	6,439,922.06	15	14.22	1,910,284.74	154	152.27	8,350,206.80
Personnel Area Total	139	138.05	6,439,922.06	15	14.22	1,910,284.74	154	152.27	8,350,206.80
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	143.00	7,222,399.86	15	8.13	1,597,034.66	159	151.13	8,819,434.52
Personnel Area Total	144	143.00	7,222,399.86	15	8.13	1,597,034.66	159	151.13	8,819,434.52
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	195.00	10,431,044.00	12	11.00	2,101,014.50	208	206.00	12,532,058.50
Personnel Area Total	196	195.00	10,431,044.00	12	11.00	2,101,014.50	208	206.00	12,532,058.50
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	282,979.06	2	2.00	191,131.20	8	8.00	474,110.26
Personnel Area Total	6	6.00	282,979.06	2	2.00	191,131.20	8	8.00	474,110.26
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	868	844.00	39,894,283.26	49	42.70	3,049,312.24	917	886.70	42,943,595.50
Personnel Area Total	868	844.00	39,894,283.26	49	42.70	3,049,312.24	917	886.70	42,943,595.50
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	390	375.00	25,019,197.58	18	10.00	1,614,026.96	408	385.00	26,633,224.54
Personnel Area Total	390	375.00	25,019,197.58	18	10.00	1,614,026.96	408	385.00	26,633,224.54



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/7/2017

LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	130.80	6,920,825.60	8	7.80	1,257,851.14	144	138.60	8,178,676.74
Personnel Area Total	136	130.80	6,920,825.60	8	7.80	1,257,851.14	144	138.60	8,178,676.74
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	89.00	4,763,051.28	2	2.00	276,677.96	93	91.00	5,039,729.24
Personnel Area Total	91	89.00	4,763,051.28	2	2.00	276,677.96	93	91.00	5,039,729.24
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	346	345.00	15,841,822.36	23	2.00	1,336,366.72	369	347.00	17,178,189.08
Personnel Area Total	346	345.00	15,841,822.36	23	2.00	1,336,366.72	369	347.00	17,178,189.08
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	359,902.40	2	2.00	227,942.52	7	7.00	587,844.92
Personnel Area Total	5	5.00	359,902.40	2	2.00	227,942.52	7	7.00	587,844.92
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	106.00	5,255,161.60	6	5.75	972,873.20	113	111.75	6,228,034.80
Personnel Area Total	107	106.00	5,255,161.60	6	5.75	972,873.20	113	111.75	6,228,034.80
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,146	1,121.00	62,218,146.64	92	12.50	6,299,600.84	1,238	1,133.50	68,517,747.48
Personnel Area Total	1,146	1,121.00	62,218,146.64	92	12.50	6,299,600.84	1,238	1,133.50	68,517,747.48



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/7/2017

LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,474	1,306.93	59,016,903.92	211	18.50	12,445,721.08	1,685	1,325.43	71,462,625.00
Personnel Area Total	1,474	1,306.93	59,016,903.92	211	18.50	12,445,721.08	1,685	1,325.43	71,462,625.00
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,379	1,294.00	48,317,623.12	13	9.50	1,284,795.20	1,392	1,303.50	49,602,418.32
Personnel Area Total	1,379	1,294.00	48,317,623.12	13	9.50	1,284,795.20	1,392	1,303.50	49,602,418.32
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	64.77	3,142,977.34	5	1.00	291,907.20	76	65.77	3,434,884.54
Personnel Area Total	71	64.77	3,142,977.34	5	1.00	291,907.20	76	65.77	3,434,884.54
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	78.00	3,988,041.20	2	2.00	225,006.60	81	80.00	4,213,047.80
Personnel Area Total	79	78.00	3,988,041.20	2	2.00	225,006.60	81	80.00	4,213,047.80
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	3,885,980.80	9	3.00	710,028.80	85	79.00	4,596,009.60
Personnel Area Total	76	76.00	3,885,980.80	9	3.00	710,028.80	85	79.00	4,596,009.60
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	128.00	6,820,268.52	7	6.80	1,342,246.36	135	134.80	8,162,514.88
Personnel Area Total	128	128.00	6,820,268.52	7	6.80	1,342,246.36	135	134.80	8,162,514.88



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/7/2017

LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,781	6,445.55	309,820,530.60	491	160.90	37,133,821.92	7,272	6,606.45	346,954,352.52
DEPARTMENT TOTALS	6,781	6,445.55	309,820,530.60	491	160.90	37,133,821.92	7,272	6,606.45	346,954,352.52



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/7/2017

DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,472	3,384.00	146,269,424.95	95	43.00	4,954,755.26	3,567	3,427.00	151,224,180.21
Personnel Area Total	3,472	3,384.00	146,269,424.95	95	43.00	4,954,755.26	3,567	3,427.00	151,224,180.21
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,472	3,384.00	146,269,424.95	95	43.00	4,954,755.26	3,567	3,427.00	151,224,180.21
DEPARTMENT TOTALS	3,472	3,384.00	146,269,424.95	95	43.00	4,954,755.26	3,567	3,427.00	151,224,180.21



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/7/2017

DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	29.00	1,980,176.38	8	8.00	806,055.12	39	37.00	2,786,231.50
Personnel Area Total	31	29.00	1,980,176.38	8	8.00	806,055.12	39	37.00	2,786,231.50
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	157.00	9,036,516.58	1	1.00	103,563.20	159	158.00	9,140,079.78
Personnel Area Total	158	157.00	9,036,516.58	1	1.00	103,563.20	159	158.00	9,140,079.78
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	2,857,741.12	1	1.00	107,640.00	48	47.00	2,965,381.12
Personnel Area Total	47	46.00	2,857,741.12	1	1.00	107,640.00	48	47.00	2,965,381.12
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,546,325.60	1	1.00	109,140.20	40	39.00	2,655,465.80
Personnel Area Total	39	38.00	2,546,325.60	1	1.00	109,140.20	40	39.00	2,655,465.80
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	275	270.00	16,420,759.68	11	11.00	1,126,398.52	286	281.00	17,547,158.20
DEPARTMENT TOTALS	275	270.00	16,420,759.68	11	11.00	1,126,398.52	286	281.00	17,547,158.20



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/7/2017

REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	696	648.00	34,853,701.48	13	10.00	1,413,427.34	709	658.00	36,267,128.82
Personnel Area Total	696	648.00	34,853,701.48	13	10.00	1,413,427.34	709	658.00	36,267,128.82
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	696	648.00	34,853,701.48	13	10.00	1,413,427.34	709	658.00	36,267,128.82
DEPARTMENT TOTALS	696	648.00	34,853,701.48	13	10.00	1,413,427.34	709	658.00	36,267,128.82



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/7/2017

DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	668	656.00	37,581,166.74	14	8.00	994,867.38	682	664.00	38,576,034.12
Personnel Area Total	668	656.00	37,581,166.74	14	8.00	994,867.38	682	664.00	38,576,034.12
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	668	656.00	37,581,166.74	14	8.00	994,867.38	682	664.00	38,576,034.12
DEPARTMENT TOTALS	668	656.00	37,581,166.74	14	8.00	994,867.38	682	664.00	38,576,034.12



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/7/2017

LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	882	827.00	39,437,991.58	10	10.00	1,205,995.18	892	837.00	40,643,986.76
Personnel Area Total	882	827.00	39,437,991.58	10	10.00	1,205,995.18	892	837.00	40,643,986.76
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	882	827.00	39,437,991.58	10	10.00	1,205,995.18	892	837.00	40,643,986.76
DEPARTMENT TOTALS	882	827.00	39,437,991.58	10	10.00	1,205,995.18	892	837.00	40,643,986.76



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/7/2017

WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	44.00	2,555,090.51	1	1.00	110,006.00	49	45.00	2,665,096.51
Personnel Area Total	48	44.00	2,555,090.51	1	1.00	110,006.00	49	45.00	2,665,096.51
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	270	270.00	16,781,921.78	5	4.00	450,926.32	275	274.00	17,232,848.10
Personnel Area Total	270	270.00	16,781,921.78	5	4.00	450,926.32	275	274.00	17,232,848.10
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	278	259.00	13,619,820.24	5	4.00	443,892.80	283	263.00	14,063,713.04
Personnel Area Total	278	259.00	13,619,820.24	5	4.00	443,892.80	283	263.00	14,063,713.04
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	240	238.00	12,198,557.02	2	1.00	169,000.00	242	239.00	12,367,557.02
Personnel Area Total	240	238.00	12,198,557.02	2	1.00	169,000.00	242	239.00	12,367,557.02
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	836	811.00	45,155,389.55	13	10.00	1,173,825.12	849	821.00	46,329,214.67
DEPARTMENT TOTALS	836	811.00	45,155,389.55	13	10.00	1,173,825.12	849	821.00	46,329,214.67



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/7/2017

SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	6,014,028.80	43	0.00	422,212.96	141	98.00	6,436,241.76
Personnel Area Total	98	98.00	6,014,028.80	43	0.00	422,212.96	141	98.00	6,436,241.76
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,149,241.60	0	0.00	0.00	19	19.00	1,149,241.60
Personnel Area Total	19	19.00	1,149,241.60	0	0.00	0.00	19	19.00	1,149,241.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,104,918.40	0	0.00	0.00	39	39.00	2,104,918.40
Personnel Area Total	39	39.00	2,104,918.40	0	0.00	0.00	39	39.00	2,104,918.40
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,000.06	3	3.00	226,000.06
Personnel Area Total	0	0.00	0.00	3	3.00	226,000.06	3	3.00	226,000.06
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	146,078.40	4	4.00	284,677.38	8	8.00	430,755.78
Personnel Area Total	4	4.00	146,078.40	4	4.00	284,677.38	8	8.00	430,755.78
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	160.00	9,414,267.20	50	7.00	932,890.40	210	167.00	10,347,157.60
DEPARTMENT TOTALS	160	160.00	9,414,267.20	50	7.00	932,890.40	210	167.00	10,347,157.60



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/7/2017

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	658	655.30	24,717,016.23	3,526	2,991.32	172,265,099.78	4,184	3,646.62	196,982,116.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	658	655.30	24,717,016.23	3,526	2,991.32	172,265,099.78	4,184	3,646.62	196,982,116.01
0602 - LSU-Alexandria									
Education Employees	52	52.00	1,491,360.00	221	153.51	5,307,876.00	273	205.51	6,799,236.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	52.00	1,491,360.00	221	153.51	5,307,876.00	273	205.51	6,799,236.00
0603 - University of New Orleans									
Education Employees	63	63.00	2,199,821.00	642	507.55	31,143,848.50	705	570.55	33,343,669.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	63	63.00	2,199,821.00	642	507.55	31,143,848.50	705	570.55	33,343,669.50
0604 - LSU-Health Sciences Center NO									
Education Employees	342	342.00	11,314,764.82	871	837.33	78,951,580.17	1,213	1,179.33	90,266,344.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	342	342.00	11,314,764.82	871	837.33	78,951,580.17	1,213	1,179.33	90,266,344.99
0605 - LSU-Eunice									
Education Employees	48	47.50	1,218,911.20	147	109.90	3,258,336.51	195	157.40	4,477,247.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	48	47.50	1,218,911.20	147	109.90	3,258,336.51	195	157.40	4,477,247.71
0606 - LSU-Shreveport									
Education Employees	67	66.60	1,770,666.56	268	211.08	10,560,783.99	335	277.68	12,331,450.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	67	66.60	1,770,666.56	268	211.08	10,560,783.99	335	277.68	12,331,450.55



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/7/2017

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	140	137.69	4,726,643.48	285	260.93	17,556,104.68	425	398.62	22,282,748.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	140	137.69	4,726,643.48	285	260.93	17,556,104.68	425	398.62	22,282,748.16
0609 - LSU-Pennington Biomedical Res									
Education Employees	49	47.43	1,581,550.36	141	136.04	7,991,533.26	190	183.47	9,573,083.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	49	47.43	1,581,550.36	141	136.04	7,991,533.26	190	183.47	9,573,083.62
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	149	149.00	5,333,690.58	612	575.25	53,608,824.20	761	724.25	58,942,514.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	149	149.00	5,333,690.58	612	575.25	53,608,824.20	761	724.25	58,942,514.78
0612 - Baton Rouge Community College									
Education Employees	59	56.00	1,822,482.46	526	361.37	19,222,649.52	585	417.37	21,045,131.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	59	56.00	1,822,482.46	526	361.37	19,222,649.52	585	417.37	21,045,131.98
0615 - SU Board of Supervisors									
Education Employees	3	3.00	71,489.60	11	11.00	1,330,000.00	14	14.00	1,401,489.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3	3.00	71,489.60	11	11.00	1,330,000.00	14	14.00	1,401,489.60
0616 - SU A & M College									
Education Employees	298	289.50	8,630,659.88	990	981.50	43,547,730.20	1,288	1,271.00	52,178,390.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	298	289.50	8,630,659.88	990	981.50	43,547,730.20	1,288	1,271.00	52,178,390.08



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/7/2017

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	63	63.00	1,776,527.73	271	259.09	10,201,647.84	334	322.09	11,978,175.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	63	63.00	1,776,527.73	271	259.09	10,201,647.84	334	322.09	11,978,175.57
0618 - SU Shreveport									
Education Employees	51	51.00	1,473,168.62	266	204.51	7,590,213.13	317	255.51	9,063,381.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,473,168.62	266	204.51	7,590,213.13	317	255.51	9,063,381.75
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	17.00	1,842,160.32	17	17.00	1,842,160.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	17	17.00	1,842,160.32	17	17.00	1,842,160.32
0621 - Nicholls State University									
Education Employees	179	179.00	4,737,824.00	460	317.00	9,661,173.71	639	496.00	14,398,997.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	179	179.00	4,737,824.00	460	317.00	9,661,173.71	639	496.00	14,398,997.71
0623 - Grambling State University									
Education Employees	79	77.00	2,329,549.86	304	301.45	17,067,572.16	383	378.45	19,397,122.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	79	77.00	2,329,549.86	304	301.45	17,067,572.16	383	378.45	19,397,122.02
0625 - La Tech University									
Education Employees	232	230.50	6,310,844.80	744	704.56	43,409,169.49	976	935.06	49,720,014.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	232	230.50	6,310,844.80	744	704.56	43,409,169.49	976	935.06	49,720,014.29



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/7/2017

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	132	130.25	3,691,412.40	441	414.24	24,282,377.22	573	544.49	27,973,789.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	132	130.25	3,691,412.40	441	414.24	24,282,377.22	573	544.49	27,973,789.62
0629 - University of La-Monroe									
Education Employees	170	169.00	5,316,434.44	537	472.28	29,429,521.08	707	641.28	34,745,955.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	170	169.00	5,316,434.44	537	472.28	29,429,521.08	707	641.28	34,745,955.52
0631 - Northwestern State University									
Education Employees	141	141.00	4,275,626.20	556	504.80	28,333,223.71	697	645.80	32,608,849.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	141	141.00	4,275,626.20	556	504.80	28,333,223.71	697	645.80	32,608,849.91
0634 - Southeastern La University									
Education Employees	282	278.29	7,852,678.08	663	621.42	25,083,215.42	945	899.71	32,935,893.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	282	278.29	7,852,678.08	663	621.42	25,083,215.42	945	899.71	32,935,893.50
0640 - University of La-Lafayette									
Education Employees	375	314.00	11,391,640.00	1,025	932.17	65,522,434.32	1,400	1,246.17	76,914,074.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	375	314.00	11,391,640.00	1,025	932.17	65,522,434.32	1,400	1,246.17	76,914,074.32
0641 - Delgado Community College									
Education Employees	169	132.00	4,974,102.39	1,273	688.33	32,546,235.13	1,442	820.33	37,520,337.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	169	132.00	4,974,102.39	1,273	688.33	32,546,235.13	1,442	820.33	37,520,337.52



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/7/2017

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	15	15.00	388,496.00	170	92.78	4,329,771.17	185	107.78	4,718,267.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	15	15.00	388,496.00	170	92.78	4,329,771.17	185	107.78	4,718,267.17
0644 - Bossier Community College									
Education Employees	89	58.00	2,658,625.20	547	260.48	13,089,503.22	636	318.48	15,748,128.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	89	58.00	2,658,625.20	547	260.48	13,089,503.22	636	318.48	15,748,128.42
0671 - HED-Board of Regents									
Education Employees	52	52.00	3,057,662.40	158	148.00	9,308,527.02	210	200.00	12,366,189.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	52.00	3,057,662.40	158	148.00	9,308,527.02	210	200.00	12,366,189.42
0730 - South Central LA Technical College									
Education Employees	13	13.00	370,528.11	181	99.46	4,963,349.45	194	112.46	5,333,877.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	370,528.11	181	99.46	4,963,349.45	194	112.46	5,333,877.56
0731 - L.E.Fletcher Tech Comm College									
Education Employees	9	9.00	266,633.51	139	83.11	3,931,725.89	148	92.11	4,198,359.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	266,633.51	139	83.11	3,931,725.89	148	92.11	4,198,359.40
0751 - Sowela Tech Comm College									
Education Employees	19	19.00	559,386.03	262	169.12	8,388,730.31	281	188.12	8,948,116.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	19	19.00	559,386.03	262	169.12	8,388,730.31	281	188.12	8,948,116.34



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/7/2017

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	10	10.00	268,763.53	120	75.25	3,711,796.96	130	85.25	3,980,560.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	268,763.53	120	75.25	3,711,796.96	130	85.25	3,980,560.49
0788 - Northshore Tech Comm College									
Education Employees	21	20.00	643,632.60	209	151.41	7,379,458.41	230	171.41	8,023,091.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	20.00	643,632.60	209	151.41	7,379,458.41	230	171.41	8,023,091.01
0789 - Central LA Tech Comm College									
Education Employees	7	7.00	277,521.85	212	161.42	8,428,828.13	219	168.42	8,706,349.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	277,521.85	212	161.42	8,428,828.13	219	168.42	8,706,349.98
N645 - South La Community College-NP									
Education Employees	59	59.00	1,718,143.79	375	263.92	12,744,645.74	434	322.92	14,462,789.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	59	59.00	1,718,143.79	375	263.92	12,744,645.74	434	322.92	14,462,789.53
N646 - River Parish Comm College-NP									
Education Employees	6	6.00	195,049.00	157	80.86	3,886,604.27	163	86.86	4,081,653.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	195,049.00	157	80.86	3,886,604.27	163	86.86	4,081,653.27
N647 - La Delta Community College-NP									
Education Employees	18	18.00	607,264.08	283	217.55	10,210,353.55	301	235.55	10,817,617.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	18	18.00	607,264.08	283	217.55	10,210,353.55	301	235.55	10,817,617.63



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/7/2017

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	138	129.10	10,381,357.40	138	129.10	10,381,357.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	138	129.10	10,381,357.40	138	129.10	10,381,357.40

HIGHER EDUCATION TOTALS

Education Employees	4,119	3,960.06	130,020,570.79	17,748	14,506.09	840,467,961.86	21,867	18,466.15	970,488,532.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,119	3,960.06	130,020,570.79	17,748	14,506.09	840,467,961.86	21,867	18,466.15	970,488,532.65



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/7/2017

HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	6	6.00	250,273.07	76	73.70	6,388,088.55	82	79.70	6,638,361.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	250,273.07	76	73.70	6,388,088.55	82	79.70	6,638,361.62
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	267	267.00	10,017,687.71	110	80.40	6,579,508.96	377	347.40	16,597,196.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	267	267.00	10,017,687.71	110	80.40	6,579,508.96	377	347.40	16,597,196.67
HEALTH CARE SERVICES TOTALS									
Education Employees	273	273.00	10,267,960.78	186	154.10	12,967,597.51	459	427.10	23,235,558.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	273	273.00	10,267,960.78	186	154.10	12,967,597.51	459	427.10	23,235,558.29



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/7/2017

EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	11	11.00	827,034.52	12	12.00	877,911.32
Personnel Area Total	1	1.00	50,876.80	11	11.00	827,034.52	12	12.00	877,911.32
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	460	425.50	24,862,499.59	36	36.00	4,067,119.16	496	461.50	28,929,618.75
Personnel Area Total	460	425.50	24,862,499.59	36	36.00	4,067,119.16	496	461.50	28,929,618.75
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	85	80.00	5,171,225.28	85	80.00	5,171,225.28
Personnel Area Total	0	0.00	0.00	85	80.00	5,171,225.28	85	80.00	5,171,225.28
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	81,723.20	78	78.00	4,437,977.70	80	80.00	4,519,700.90
Personnel Area Total	2	2.00	81,723.20	78	78.00	4,437,977.70	80	80.00	4,519,700.90
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	463	428.50	24,995,099.59	210	205.00	14,503,356.66	673	633.50	39,498,456.25
DEPARTMENT TOTALS	463	428.50	24,995,099.59	210	205.00	14,503,356.66	673	633.50	39,498,456.25



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/7/2017

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	102.00	3,272,016.92	160	147.00	8,196,113.68	269	249.00	11,468,130.60
Personnel Area Total	109	102.00	3,272,016.92	160	147.00	8,196,113.68	269	249.00	11,468,130.60
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	150.00	4,623,970.26	52	44.00	2,901,886.78	203	194.00	7,525,857.04
Personnel Area Total	151	150.00	4,623,970.26	52	44.00	2,901,886.78	203	194.00	7,525,857.04
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	315,511.56	95	79.50	3,799,749.46	104	88.50	4,115,261.02
Personnel Area Total	9	9.00	315,511.56	95	79.50	3,799,749.46	104	88.50	4,115,261.02
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	16	16.00	929,761.56	16	16.00	929,761.56
Personnel Area Total	0	0.00	0.00	16	16.00	929,761.56	16	16.00	929,761.56
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	50.00	2,862,970.24	6	6.00	591,419.40	57	56.00	3,454,389.64
Personnel Area Total	51	50.00	2,862,970.24	6	6.00	591,419.40	57	56.00	3,454,389.64
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	266,775.54	91	74.40	4,060,811.56	97	80.40	4,327,587.10
Personnel Area Total	6	6.00	266,775.54	91	74.40	4,060,811.56	97	80.40	4,327,587.10



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/7/2017

EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	326	317.00	11,341,244.52	420	366.90	20,479,742.44	746	683.90	31,820,986.96
DEPARTMENT TOTALS	326	317.00	11,341,244.52	420	366.90	20,479,742.44	746	683.90	31,820,986.96



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/7/2017

PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	64.00	3,212,119.04	13	13.00	878,288.06	79	77.00	4,090,407.10
Personnel Area Total	66	64.00	3,212,119.04	18	18.00	1,103,288.16	84	82.00	4,315,407.20
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	64.00	3,212,119.04	13	13.00	878,288.06	79	77.00	4,090,407.10
DEPARTMENT TOTALS	66	64.00	3,212,119.04	18	18.00	1,103,288.16	84	82.00	4,315,407.20



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/7/2017

AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	508	488.00	23,560,180.02	46	45.00	4,024,147.14	554	533.00	27,584,327.16
Personnel Area Total	508	488.00	23,560,180.02	46	45.00	4,024,147.14	554	533.00	27,584,327.16
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	508	488.00	23,560,180.02	46	45.00	4,024,147.14	554	533.00	27,584,327.16
DEPARTMENT TOTALS	508	488.00	23,560,180.02	46	45.00	4,024,147.14	554	533.00	27,584,327.16



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/7/2017

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	486	474.09	28,203,205.52	486	474.09	28,203,205.52
Personnel Area Total	0	0.00	0.00	486	474.09	28,203,205.52	486	474.09	28,203,205.52
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	486	474.09	28,203,205.52	486	474.09	28,203,205.52
DEPARTMENT TOTALS	0	0.00	0.00	486	474.09	28,203,205.52	486	474.09	28,203,205.52



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/7/2017

INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	191.00	10,773,750.00	25	25.00	3,064,198.28	220	216.00	13,837,948.28
Personnel Area Total	195	191.00	10,773,750.00	25	25.00	3,064,198.28	220	216.00	13,837,948.28
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	191.00	10,773,750.00	25	25.00	3,064,198.28	220	216.00	13,837,948.28
DEPARTMENT TOTALS	195	191.00	10,773,750.00	25	25.00	3,064,198.28	220	216.00	13,837,948.28



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/7/2017

LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	171,905.50	14	11.00	880,435.40	18	14.00	1,052,340.90
Personnel Area Total	4	3.00	171,905.50	14	11.00	880,435.40	18	14.00	1,052,340.90
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	171,905.50	14	11.00	880,435.40	18	14.00	1,052,340.90
DEPARTMENT TOTALS	4	3.00	171,905.50	14	11.00	880,435.40	18	14.00	1,052,340.90



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/7/2017

SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	435	284.00	17,251,395.20	22	14.60	1,429,289.68	457	298.60	18,680,684.88
Personnel Area Total	435	284.00	17,251,395.20	22	14.60	1,429,289.68	457	298.60	18,680,684.88

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	435	284.00	17,251,395.20	22	14.60	1,429,289.68	457	298.60	18,680,684.88
DEPARTMENT TOTALS	435	284.00	17,251,395.20	22	14.60	1,429,289.68	457	298.60	18,680,684.88



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/7/2017

TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	3,019,357.64	22	7.00	1,168,872.38	71	51.00	4,188,230.02
Personnel Area Total	49	44.00	3,019,357.64	22	7.00	1,168,872.38	71	51.00	4,188,230.02
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	3,019,357.64	22	7.00	1,168,872.38	71	51.00	4,188,230.02
DEPARTMENT TOTALS	49	44.00	3,019,357.64	22	7.00	1,168,872.38	71	51.00	4,188,230.02



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/7/2017

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,883	1,831.00	116,709,970.36	1,361	1,282.50	61,991,925.82	3,244	3,113.50	178,701,896.18
VETERANS AFFAIRS	887	783.00	27,157,240.50	5	5.00	499,493.28	892	788.00	27,656,733.78
ECONOMIC DEVELOPMENT	61	60.00	3,628,313.00	43	43.00	4,516,675.54	104	103.00	8,144,988.54
CRT	690	524.00	22,458,369.96	55	21.00	2,151,383.52	745	545.00	24,609,753.48
DOTD	4,198	4,193.00	198,313,557.78	18	18.00	1,867,677.24	4,216	4,211.00	200,181,235.02
DPSC - CORRECTIONS	4,752	4,602.00	196,995,384.51	66	66.00	7,350,613.40	4,818	4,668.00	204,345,997.91
DPSC - PUBLIC SAFETY	2,530	2,437.00	149,049,525.04	97	71.80	5,888,016.16	2,627	2,508.80	154,937,541.20
DYS-OFF OF JUV JUST	732	722.00	32,536,771.54	76	67.00	4,523,064.78	808	789.00	37,059,836.32
LDH	6,781	6,445.55	309,820,530.60	491	160.90	37,133,821.92	7,272	6,606.45	346,954,352.52
DCFS	3,472	3,384.00	146,269,424.95	95	43.00	4,954,755.26	3,567	3,427.00	151,224,180.21
DNR	275	270.00	16,420,759.68	11	11.00	1,126,398.52	286	281.00	17,547,158.20
REVENUE	696	648.00	34,853,701.48	13	10.00	1,413,427.34	709	658.00	36,267,128.82
DEQ	668	656.00	37,581,166.74	14	8.00	994,867.38	682	664.00	38,576,034.12
LWC	882	827.00	39,437,991.58	10	10.00	1,205,995.18	892	837.00	40,643,986.76
WILDLIFE & FISHERIES	836	811.00	45,155,389.55	13	10.00	1,173,825.12	849	821.00	46,329,214.67
CIVIL SERVICE AGENCIES	160	160.00	9,414,267.20	50	7.00	932,890.40	210	167.00	10,347,157.60
HIGHER EDUCATION	4,119	3,960.06	130,020,570.79	17,748	14,506.09	840,467,961.86	21,867	18,466.15	970,488,532.65
HEALTH CARE SERVICES	273	273.00	10,267,960.78	186	154.10	12,967,597.51	459	427.10	23,235,558.29
EDUCATION	463	428.50	24,995,099.59	210	205.00	14,503,356.66	673	633.50	39,498,456.25
EDUCATION - OTHER	326	317.00	11,341,244.52	420	366.90	20,479,742.44	746	683.90	31,820,986.96
PUBLIC SERVICE COMM	66	64.00	3,212,119.04	18	18.00	1,103,288.16	84	82.00	4,315,407.20
AGRICULTURE	508	488.00	23,560,180.02	46	45.00	4,024,147.14	554	533.00	27,584,327.16
JUSTICE	0	0.00	0.00	486	474.09	28,203,205.52	486	474.09	28,203,205.52
INSURANCE	195	191.00	10,773,750.00	25	25.00	3,064,198.28	220	216.00	13,837,948.28
LIEUTENANT GOVERNOR	4	3.00	171,905.50	14	11.00	880,435.40	18	14.00	1,052,340.90
SECRETARY OF STATE	435	284.00	17,251,395.20	22	14.60	1,429,289.68	457	298.60	18,680,684.88
TREASURY	49	44.00	3,019,357.64	22	7.00	1,168,872.38	71	51.00	4,188,230.02
TOTALS	35,941	34,406.11	1,620,415,947.55	21,615	17,660.98	1,066,016,925.89	57,556	52,067.09	2,686,432,873.44

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/7/2017

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,392	4,233.06	140,288,531.57	17,934	14,660.19	853,435,559.37	22,326	18,893.25	993,724,090.94
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,549	30,173.05	1,480,127,415.98	3,671	2,990.79	212,136,366.12	35,220	33,163.84	1,692,263,782.10
TOTALS	35,941	34,406.11	1,620,415,947.55	21,615	17,660.98	1,066,016,925.89	57,556	52,067.09	2,686,432,873.44
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,941	34,406.11	1,620,415,947.55	21,605	17,650.98	1,065,571,925.49	57,546	52,057.09	2,685,987,873.04
Employees with In-State Resident	33,170		1,525,201,709.64	14,294		730,183,216.63	47,464		2,255,384,926.27
Employees with Out-of State Resident	1,051		37,065,881.74	275		11,638,732.54	1,326		48,704,614.28
Employees with Unknown Resident	1,720		58,148,356.17	7,046		324,194,976.72	8,766		382,343,332.89