



Report on State Employment

EXTRACT

Data as of 12/1/2017

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/1/2017

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	88	62.00	4,616,223.28	88	62.00	4,616,223.28
Personnel Area Total	0	0.00	0.00	88	62.00	4,616,223.28	88	62.00	4,616,223.28
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	747,307.34	2	2.00	237,619.98	14	14.00	984,927.32
Personnel Area Total	12	12.00	747,307.34	2	2.00	237,619.98	14	14.00	984,927.32
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	39.00	1,840,953.66	1	1.00	99,500.18	43	40.00	1,940,453.84
Personnel Area Total	42	39.00	1,840,953.66	1	1.00	99,500.18	43	40.00	1,940,453.84
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	31.00	1,934,518.04	0	0.00	0.00	35	31.00	1,934,518.04
Personnel Area Total	35	31.00	1,934,518.04	0	0.00	0.00	35	31.00	1,934,518.04
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	395	378.00	23,764,687.28	106	103.00	8,159,725.86	501	481.00	31,924,413.14
Personnel Area Total	395	378.00	23,764,687.28	106	103.00	8,159,725.86	501	481.00	31,924,413.14
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	156.00	11,857,684.28	12	5.00	856,807.38	169	161.00	12,714,491.66
Personnel Area Total	157	156.00	11,857,684.28	12	5.00	856,807.38	169	161.00	12,714,491.66



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	273	272.00	14,951,381.12	273	272.00	14,951,381.12
Personnel Area Total	0	0.00	0.00	273	272.00	14,951,381.12	273	272.00	14,951,381.12
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	786	764.00	28,233,100.74	788	766.00	28,317,694.34
Personnel Area Total	2	2.00	84,593.60	786	764.00	28,233,100.74	788	766.00	28,317,694.34
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	541,852.22	6	6.00	682,693.70	16	15.00	1,224,545.92
Personnel Area Total	10	9.00	541,852.22	6	6.00	682,693.70	16	15.00	1,224,545.92
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,064,382.06	2	2.00	172,640.00	39	39.00	2,237,022.06
Personnel Area Total	37	37.00	2,064,382.06	2	2.00	172,640.00	39	39.00	2,237,022.06
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	62.00	3,040,466.78	1	0.00	48,100.00	64	62.00	3,088,566.78
Personnel Area Total	63	62.00	3,040,466.78	1	0.00	48,100.00	64	62.00	3,088,566.78
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	890,574.62	77	65.00	3,070,654.34	94	82.00	3,961,228.96
Personnel Area Total	17	17.00	890,574.62	77	65.00	3,070,654.34	94	82.00	3,961,228.96



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	97.00	6,171,613.76	1	1.00	145,000.18	100	98.00	6,316,613.94
Personnel Area Total	99	97.00	6,171,613.76	1	1.00	145,000.18	100	98.00	6,316,613.94
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	33.00	2,115,753.38	2	2.00	276,953.56	39	35.00	2,392,706.94
Personnel Area Total	37	33.00	2,115,753.38	2	2.00	276,953.56	39	35.00	2,392,706.94
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	36.00	2,386,789.60	0	0.00	0.00	37	36.00	2,386,789.60
Personnel Area Total	37	36.00	2,386,789.60	0	0.00	0.00	37	36.00	2,386,789.60
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,171,003.60	0	0.00	0.00	36	36.00	1,171,003.60
Personnel Area Total	36	36.00	1,171,003.60	0	0.00	0.00	36	36.00	1,171,003.60
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	5.00	292,895.20	0	0.00	0.00	6	5.00	292,895.20
Personnel Area Total	6	5.00	292,895.20	0	0.00	0.00	6	5.00	292,895.20
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	775	760.00	49,909,925.78	2	1.00	211,297.58	777	761.00	50,121,223.36
Personnel Area Total	775	760.00	49,909,925.78	2	1.00	211,297.58	777	761.00	50,121,223.36



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,902,537.60	1	1.00	130,000.00	54	54.00	4,032,537.60
Personnel Area Total	53	53.00	3,902,537.60	1	1.00	130,000.00	54	54.00	4,032,537.60
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	84.00	5,128,717.36	0	0.00	0.00	86	84.00	5,128,717.36
Personnel Area Total	86	84.00	5,128,717.36	0	0.00	0.00	86	84.00	5,128,717.36
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	2.00	262,475.20	0	0.00	0.00	5	2.00	262,475.20
Personnel Area Total	5	2.00	262,475.20	0	0.00	0.00	5	2.00	262,475.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,904	1,849.00	118,108,731.36	1,360	1,287.00	61,891,697.90	3,264	3,136.00	180,000,429.26
DEPARTMENT TOTALS	1,904	1,849.00	118,108,731.36	1,360	1,287.00	61,891,697.90	3,264	3,136.00	180,000,429.26



State of Louisiana
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	99.00	3,972,099.04	5	5.00	499,493.28	108	104.00	4,471,592.32
Personnel Area Total	103	99.00	3,972,099.04	5	5.00	499,493.28	108	104.00	4,471,592.32
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	117.00	4,266,413.84	0	0.00	0.00	139	117.00	4,266,413.84
Personnel Area Total	139	117.00	4,266,413.84	0	0.00	0.00	139	117.00	4,266,413.84
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	143.00	4,815,749.64	0	0.00	0.00	152	143.00	4,815,749.64
Personnel Area Total	152	143.00	4,815,749.64	0	0.00	0.00	152	143.00	4,815,749.64
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	145.00	4,967,652.30	0	0.00	0.00	168	145.00	4,967,652.30
Personnel Area Total	168	145.00	4,967,652.30	0	0.00	0.00	168	145.00	4,967,652.30
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	136.00	4,468,943.44	0	0.00	0.00	147	136.00	4,468,943.44
Personnel Area Total	147	136.00	4,468,943.44	0	0.00	0.00	147	136.00	4,468,943.44
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	134.00	4,526,399.02	0	0.00	0.00	142	134.00	4,526,399.02
Personnel Area Total	142	134.00	4,526,399.02	0	0.00	0.00	142	134.00	4,526,399.02



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VETERANS AFFAIRS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	851	774.00	27,017,257.28	5	5.00	499,493.28	856	779.00	27,516,750.56
DEPARTMENT TOTALS	851	774.00	27,017,257.28	5	5.00	499,493.28	856	779.00	27,516,750.56



State of Louisiana
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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,502,566.00	12	12.00	1,448,317.78	35	34.00	2,950,883.78
Personnel Area Total	23	22.00	1,502,566.00	12	12.00	1,448,317.78	35	34.00	2,950,883.78
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,175,354.74	33	33.00	3,274,534.90	73	72.00	5,449,889.64
Personnel Area Total	40	39.00	2,175,354.74	33	33.00	3,274,534.90	73	72.00	5,449,889.64
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	61.00	3,677,920.74	45	45.00	4,722,852.68	108	106.00	8,400,773.42
DEPARTMENT TOTALS	63	61.00	3,677,920.74	45	45.00	4,722,852.68	108	106.00	8,400,773.42



State of Louisiana
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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	35.00	2,181,450.44	6	5.00	432,613.74	47	40.00	2,614,064.18
Personnel Area Total	41	35.00	2,181,450.44	6	5.00	432,613.74	47	40.00	2,614,064.18
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	1,894,984.52	1	1.00	111,280.00	40	40.00	2,006,264.52
Personnel Area Total	39	39.00	1,894,984.52	1	1.00	111,280.00	40	40.00	2,006,264.52
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	60.00	2,609,339.46	2	2.00	217,609.60	67	62.00	2,826,949.06
Personnel Area Total	65	60.00	2,609,339.46	2	2.00	217,609.60	67	62.00	2,826,949.06
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	294	273.00	9,990,402.76	6	6.00	309,091.12	300	279.00	10,299,493.88
Personnel Area Total	294	273.00	9,990,402.76	6	6.00	309,091.12	300	279.00	10,299,493.88
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,465,042.80	3	3.00	258,819.60	30	30.00	1,723,862.40
Personnel Area Total	27	27.00	1,465,042.80	3	3.00	258,819.60	30	30.00	1,723,862.40
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	60.00	2,684,169.80	5	5.00	374,421.32	135	65.00	3,058,591.12
Personnel Area Total	130	60.00	2,684,169.80	5	5.00	374,421.32	135	65.00	3,058,591.12



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	596	494.00	20,825,389.78	23	22.00	1,703,835.38	619	516.00	22,529,225.16
DEPARTMENT TOTALS	596	494.00	20,825,389.78	23	22.00	1,703,835.38	619	516.00	22,529,225.16



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	177.00	10,620,977.64	9	9.00	1,008,603.70	187	186.00	11,629,581.34
Personnel Area Total	178	177.00	10,620,977.64	9	9.00	1,008,603.70	187	186.00	11,629,581.34
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,995	3,991.00	185,845,865.40	10	10.00	1,013,763.14	4,005	4,001.00	186,859,628.54
Personnel Area Total	3,995	3,991.00	185,845,865.40	10	10.00	1,013,763.14	4,005	4,001.00	186,859,628.54
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,173	4,168.00	196,466,843.04	19	19.00	2,022,366.84	4,192	4,187.00	198,489,209.88
DEPARTMENT TOTALS	4,173	4,168.00	196,466,843.04	19	19.00	2,022,366.84	4,192	4,187.00	198,489,209.88



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	226	199.00	11,420,944.19	12	12.00	1,153,043.06	238	211.00	12,573,987.25
Personnel Area Total	226	199.00	11,420,944.19	17	17.00	1,373,043.36	243	216.00	12,793,987.55
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,340	1,306.00	53,015,001.26	13	13.00	2,079,014.08	1,353	1,319.00	55,094,015.34
Personnel Area Total	1,340	1,306.00	53,015,001.26	13	13.00	2,079,014.08	1,353	1,319.00	55,094,015.34
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	320	305.00	13,100,651.98	5	5.00	481,913.12	325	310.00	13,582,565.10
Personnel Area Total	320	305.00	13,100,651.98	5	5.00	481,913.12	325	310.00	13,582,565.10
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	299	288.00	11,474,721.18	6	6.00	650,368.16	305	294.00	12,125,089.34
Personnel Area Total	299	288.00	11,474,721.18	6	6.00	650,368.16	305	294.00	12,125,089.34
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	146.00	4,897,317.88	0	0.00	0.00	147	146.00	4,897,317.88
Personnel Area Total	147	146.00	4,897,317.88	0	0.00	0.00	147	146.00	4,897,317.88
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	479	468.00	19,407,935.56	5	5.00	504,411.44	484	473.00	19,912,347.00
Personnel Area Total	479	468.00	19,407,935.56	5	5.00	504,411.44	484	473.00	19,912,347.00



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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	555	548.00	22,743,471.66	7	7.00	985,721.36	562	555.00	23,729,193.02
Personnel Area Total	555	548.00	22,743,471.66	7	7.00	985,721.36	562	555.00	23,729,193.02
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	317	315.00	12,289,981.60	4	4.00	497,813.94	321	319.00	12,787,795.54
Personnel Area Total	317	315.00	12,289,981.60	4	4.00	497,813.94	321	319.00	12,787,795.54
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	785	756.00	36,679,843.20	0	0.00	0.00	785	756.00	36,679,843.20
Personnel Area Total	785	756.00	36,679,843.20	0	0.00	0.00	785	756.00	36,679,843.20
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	284	277.00	11,027,036.02	6	6.00	573,109.94	290	283.00	11,600,145.96
Personnel Area Total	284	277.00	11,027,036.02	6	6.00	573,109.94	290	283.00	11,600,145.96
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	67.00	3,402,920.56	0	0.00	0.00	68	67.00	3,402,920.56
Personnel Area Total	68	67.00	3,402,920.56	0	0.00	0.00	68	67.00	3,402,920.56
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,820	4,675.00	199,459,825.09	58	58.00	6,925,395.10	4,878	4,733.00	206,385,220.19
DEPARTMENT TOTALS	4,820	4,675.00	199,459,825.09	63	63.00	7,145,395.40	4,883	4,738.00	206,605,220.49



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	99.00	5,779,251.40	4	2.00	222,699.88	109	101.00	6,001,951.28
Personnel Area Total	105	99.00	5,779,251.40	4	2.00	222,699.88	109	101.00	6,001,951.28
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,790	1,735.00	117,315,103.36	71	52.55	4,284,282.86	1,861	1,787.55	121,599,386.22
Personnel Area Total	1,790	1,735.00	117,315,103.36	71	52.55	4,284,282.86	1,861	1,787.55	121,599,386.22
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	518	483.00	19,822,783.76	9	6.75	403,077.74	527	489.75	20,225,861.50
Personnel Area Total	518	483.00	19,822,783.76	9	6.75	403,077.74	527	489.75	20,225,861.50
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	155.00	8,397,445.16	10	9.00	881,999.82	168	164.00	9,279,444.98
Personnel Area Total	158	155.00	8,397,445.16	10	9.00	881,999.82	168	164.00	9,279,444.98
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	497,038.36	1	1.00	115,000.08	11	11.00	612,038.44
Personnel Area Total	10	10.00	497,038.36	1	1.00	115,000.08	11	11.00	612,038.44



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	12.00	703,227.20	1	1.00	103,950.34	14	13.00	807,177.54
Personnel Area Total	13	12.00	703,227.20	1	1.00	103,950.34	14	13.00	807,177.54

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,595	2,495.00	152,562,793.24	98	74.30	6,171,129.12	2,693	2,569.30	158,733,922.36
DEPARTMENT TOTALS	2,595	2,495.00	152,562,793.24	98	74.30	6,171,129.12	2,693	2,569.30	158,733,922.36



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	751	740.00	33,086,236.30	67	61.00	4,010,781.58	818	801.00	37,097,017.88
Personnel Area Total	751	740.00	33,086,236.30	67	61.00	4,010,781.58	818	801.00	37,097,017.88

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	751	740.00	33,086,236.30	67	61.00	4,010,781.58	818	801.00	37,097,017.88
DEPARTMENT TOTALS	751	740.00	33,086,236.30	67	61.00	4,010,781.58	818	801.00	37,097,017.88



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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	140.80	6,560,269.56	15	13.70	1,796,082.08	157	154.50	8,356,351.64
Personnel Area Total	142	140.80	6,560,269.56	15	13.70	1,796,082.08	157	154.50	8,356,351.64
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	147.00	7,410,374.66	18	9.73	1,825,905.38	166	156.73	9,236,280.04
Personnel Area Total	148	147.00	7,410,374.66	18	9.73	1,825,905.38	166	156.73	9,236,280.04
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	197.00	10,657,384.40	16	11.00	2,221,654.50	215	208.00	12,879,038.90
Personnel Area Total	199	197.00	10,657,384.40	16	11.00	2,221,654.50	215	208.00	12,879,038.90
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	282,979.06	2	2.00	191,131.20	8	8.00	474,110.26
Personnel Area Total	6	6.00	282,979.06	2	2.00	191,131.20	8	8.00	474,110.26
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	845	821.00	38,969,908.38	57	50.70	3,126,484.40	902	871.70	42,096,392.78
Personnel Area Total	845	821.00	38,969,908.38	57	50.70	3,126,484.40	902	871.70	42,096,392.78
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	393	379.00	25,387,653.98	18	10.00	1,614,026.96	411	389.00	27,001,680.94
Personnel Area Total	393	379.00	25,387,653.98	18	10.00	1,614,026.96	411	389.00	27,001,680.94



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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	131.80	7,152,870.40	8	7.60	1,257,651.20	146	139.40	8,410,521.60
Personnel Area Total	138	131.80	7,152,870.40	8	7.60	1,257,651.20	146	139.40	8,410,521.60
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	92.80	4,821,068.72	2	2.00	276,677.96	96	94.80	5,097,746.68
Personnel Area Total	94	92.80	4,821,068.72	2	2.00	276,677.96	96	94.80	5,097,746.68
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	342	341.00	15,781,970.36	22	2.00	1,291,555.20	364	343.00	17,073,525.56
Personnel Area Total	342	341.00	15,781,970.36	22	2.00	1,291,555.20	364	343.00	17,073,525.56
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	448,264.70	1	1.00	140,000.12	7	7.00	588,264.82
Personnel Area Total	6	6.00	448,264.70	1	1.00	140,000.12	7	7.00	588,264.82
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	106.00	5,238,823.20	6	5.75	978,988.40	113	111.75	6,217,811.60
Personnel Area Total	107	106.00	5,238,823.20	6	5.75	978,988.40	113	111.75	6,217,811.60
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,173	1,135.50	63,726,448.24	72	12.50	5,412,896.84	1,245	1,148.00	69,139,345.08
Personnel Area Total	1,173	1,135.50	63,726,448.24	72	12.50	5,412,896.84	1,245	1,148.00	69,139,345.08



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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,455	1,308.93	58,043,393.72	34	18.50	3,358,970.68	1,489	1,327.43	61,402,364.40
Personnel Area Total	1,455	1,308.93	58,043,393.72	34	18.50	3,358,970.68	1,489	1,327.43	61,402,364.40
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,453	1,374.00	50,001,358.94	14	11.50	1,460,400.24	1,467	1,385.50	51,461,759.18
Personnel Area Total	1,453	1,374.00	50,001,358.94	14	11.50	1,460,400.24	1,467	1,385.50	51,461,759.18
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	62.77	3,080,684.56	4	1.00	291,189.60	74	63.77	3,371,874.16
Personnel Area Total	70	62.77	3,080,684.56	4	1.00	291,189.60	74	63.77	3,371,874.16
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	80.00	4,016,722.06	2	2.00	225,006.60	83	82.00	4,241,728.66
Personnel Area Total	81	80.00	4,016,722.06	2	2.00	225,006.60	83	82.00	4,241,728.66
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	3,937,110.58	8	3.00	684,028.80	85	80.00	4,621,139.38
Personnel Area Total	77	77.00	3,937,110.58	8	3.00	684,028.80	85	80.00	4,621,139.38
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	126.00	6,821,498.06	7	6.80	1,342,248.44	134	132.80	8,163,746.50
Personnel Area Total	127	126.00	6,821,498.06	7	6.80	1,342,248.44	134	132.80	8,163,746.50



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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,856	6,532.60	312,338,783.58	306	170.78	27,494,898.60	7,162	6,703.38	339,833,682.18
DEPARTMENT TOTALS	6,856	6,532.60	312,338,783.58	306	170.78	27,494,898.60	7,162	6,703.38	339,833,682.18



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,435	3,357.00	145,244,561.80	111	55.00	5,926,002.94	3,546	3,412.00	151,170,564.74
Personnel Area Total	3,435	3,357.00	145,244,561.80	111	55.00	5,926,002.94	3,546	3,412.00	151,170,564.74
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,435	3,357.00	145,244,561.80	111	55.00	5,926,002.94	3,546	3,412.00	151,170,564.74
DEPARTMENT TOTALS	3,435	3,357.00	145,244,561.80	111	55.00	5,926,002.94	3,546	3,412.00	151,170,564.74



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DNR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	28.00	1,866,831.98	8	8.00	806,055.12	37	36.00	2,672,887.10
Personnel Area Total	29	28.00	1,866,831.98	8	8.00	806,055.12	37	36.00	2,672,887.10
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	161.00	9,204,394.16	1	1.00	103,563.20	165	162.00	9,307,957.36
Personnel Area Total	164	161.00	9,204,394.16	1	1.00	103,563.20	165	162.00	9,307,957.36
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	2,866,570.72	1	1.00	107,640.00	48	47.00	2,974,210.72
Personnel Area Total	47	46.00	2,866,570.72	1	1.00	107,640.00	48	47.00	2,974,210.72
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,526,586.40	1	1.00	109,140.20	40	39.00	2,635,726.60
Personnel Area Total	39	38.00	2,526,586.40	1	1.00	109,140.20	40	39.00	2,635,726.60
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	279	273.00	16,464,383.26	11	11.00	1,126,398.52	290	284.00	17,590,781.78
DEPARTMENT TOTALS	279	273.00	16,464,383.26	11	11.00	1,126,398.52	290	284.00	17,590,781.78



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	690	640.00	34,635,406.26	12	10.00	1,422,211.18	702	650.00	36,057,617.44
Personnel Area Total	690	640.00	34,635,406.26	12	10.00	1,422,211.18	702	650.00	36,057,617.44
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	690	640.00	34,635,406.26	12	10.00	1,422,211.18	702	650.00	36,057,617.44
DEPARTMENT TOTALS	690	640.00	34,635,406.26	12	10.00	1,422,211.18	702	650.00	36,057,617.44



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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	664	651.00	37,423,634.56	15	9.00	1,096,867.46	679	660.00	38,520,502.02
Personnel Area Total	664	651.00	37,423,634.56	15	9.00	1,096,867.46	679	660.00	38,520,502.02
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	664	651.00	37,423,634.56	15	9.00	1,096,867.46	679	660.00	38,520,502.02
DEPARTMENT TOTALS	664	651.00	37,423,634.56	15	9.00	1,096,867.46	679	660.00	38,520,502.02



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	849	794.00	37,961,814.02	10	10.00	1,205,995.18	859	804.00	39,167,809.20
Personnel Area Total	849	794.00	37,961,814.02	10	10.00	1,205,995.18	859	804.00	39,167,809.20
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	849	794.00	37,961,814.02	10	10.00	1,205,995.18	859	804.00	39,167,809.20
DEPARTMENT TOTALS	849	794.00	37,961,814.02	10	10.00	1,205,995.18	859	804.00	39,167,809.20



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	42.00	2,468,234.91	1	1.00	110,006.00	47	43.00	2,578,240.91
Personnel Area Total	46	42.00	2,468,234.91	1	1.00	110,006.00	47	43.00	2,578,240.91
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	266	264.00	16,736,682.20	5	4.00	450,926.32	271	268.00	17,187,608.52
Personnel Area Total	266	264.00	16,736,682.20	5	4.00	450,926.32	271	268.00	17,187,608.52
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	272	253.00	13,397,120.36	5	4.00	443,892.80	277	257.00	13,841,013.16
Personnel Area Total	272	253.00	13,397,120.36	5	4.00	443,892.80	277	257.00	13,841,013.16
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	241	239.00	12,260,188.46	2	1.00	169,000.00	243	240.00	12,429,188.46
Personnel Area Total	241	239.00	12,260,188.46	2	1.00	169,000.00	243	240.00	12,429,188.46
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	825	798.00	44,862,225.93	13	10.00	1,173,825.12	838	808.00	46,036,051.05
DEPARTMENT TOTALS	825	798.00	44,862,225.93	13	10.00	1,173,825.12	838	808.00	46,036,051.05



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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	6,014,569.60	46	0.00	448,420.96	145	99.00	6,462,990.56
Personnel Area Total	99	99.00	6,014,569.60	46	0.00	448,420.96	145	99.00	6,462,990.56
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,162,969.60	0	0.00	0.00	19	19.00	1,162,969.60
Personnel Area Total	19	19.00	1,162,969.60	0	0.00	0.00	19	19.00	1,162,969.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,166,611.20	0	0.00	0.00	40	40.00	2,166,611.20
Personnel Area Total	40	40.00	2,166,611.20	0	0.00	0.00	40	40.00	2,166,611.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,000.06	3	3.00	226,000.06
Personnel Area Total	0	0.00	0.00	3	3.00	226,000.06	3	3.00	226,000.06
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	283,686.00	4	4.00	291,872.88	11	10.00	575,558.88
Personnel Area Total	7	6.00	283,686.00	4	4.00	291,872.88	11	10.00	575,558.88
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	164.00	9,627,836.40	53	7.00	966,293.90	218	171.00	10,594,130.30
DEPARTMENT TOTALS	165	164.00	9,627,836.40	53	7.00	966,293.90	218	171.00	10,594,130.30



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	640	637.53	24,457,549.92	2,843	2,654.17	188,115,096.43	3,483	3,291.70	212,572,646.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	640	637.53	24,457,549.92	2,843	2,654.17	188,115,096.43	3,483	3,291.70	212,572,646.35
0602 - LSU-Alexandria									
Education Employees	53	53.00	1,516,585.83	217	148.53	6,399,724.98	270	201.53	7,916,310.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	53	53.00	1,516,585.83	217	148.53	6,399,724.98	270	201.53	7,916,310.81
0603 - University of New Orleans									
Education Employees	62	61.90	2,137,666.00	910	525.29	36,930,342.00	972	587.19	39,068,008.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	62	61.90	2,137,666.00	910	525.29	36,930,342.00	972	587.19	39,068,008.00
0604 - LSU-Health Sciences Center NO									
Education Employees	332	332.00	11,045,192.61	907	864.48	82,571,616.33	1,239	1,196.48	93,616,808.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	332	332.00	11,045,192.61	907	864.48	82,571,616.33	1,239	1,196.48	93,616,808.94
0605 - LSU-Eunice									
Education Employees	45	45.00	1,193,609.67	193	145.64	5,956,253.61	238	190.64	7,149,863.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	45	45.00	1,193,609.67	193	145.64	5,956,253.61	238	190.64	7,149,863.28
0606 - LSU-Shreveport									
Education Employees	65	64.60	1,767,073.15	269	214.50	11,526,236.79	334	279.10	13,293,309.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	65	64.60	1,767,073.15	269	214.50	11,526,236.79	334	279.10	13,293,309.94



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	149	146.20	5,157,812.40	241	235.93	16,930,375.31	390	382.13	22,088,187.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	149	146.20	5,157,812.40	241	235.93	16,930,375.31	390	382.13	22,088,187.71
0609 - LSU-Pennington Biomedical Res									
Education Employees	52	50.55	1,697,991.29	150	144.96	9,775,720.00	202	195.51	11,473,711.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	50.55	1,697,991.29	150	144.96	9,775,720.00	202	195.51	11,473,711.29
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	135	135.00	4,950,160.35	519	493.04	46,676,033.75	654	628.04	51,626,194.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	135	135.00	4,950,160.35	519	493.04	46,676,033.75	654	628.04	51,626,194.10
0612 - Baton Rouge Community College									
Education Employees	55	52.00	1,661,572.06	692	388.50	20,503,334.53	747	440.50	22,164,906.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	52.00	1,661,572.06	692	388.50	20,503,334.53	747	440.50	22,164,906.59
0615 - SU Board of Supervisors									
Education Employees	2	2.00	52,728.00	11	11.00	1,342,440.00	13	13.00	1,395,168.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	52,728.00	11	11.00	1,342,440.00	13	13.00	1,395,168.00
0616 - SU A & M College									
Education Employees	297	288.50	8,900,280.00	1,035	1,026.00	44,630,719.74	1,332	1,314.50	53,530,999.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	297	288.50	8,900,280.00	1,035	1,026.00	44,630,719.74	1,332	1,314.50	53,530,999.74



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	68	68.00	1,914,742.93	268	256.09	10,004,916.84	336	324.09	11,919,659.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	68	68.00	1,914,742.93	268	256.09	10,004,916.84	336	324.09	11,919,659.77
0618 - SU Shreveport									
Education Employees	51	51.00	1,473,168.62	266	204.51	7,601,213.13	317	255.51	9,074,381.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,473,168.62	266	204.51	7,601,213.13	317	255.51	9,074,381.75
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	17.00	1,849,160.30	17	17.00	1,849,160.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	17	17.00	1,849,160.30	17	17.00	1,849,160.30
0621 - Nicholls State University									
Education Employees	178	178.00	4,696,120.00	806	685.00	23,278,687.93	984	863.00	27,974,807.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	178	178.00	4,696,120.00	806	685.00	23,278,687.93	984	863.00	27,974,807.93
0623 - Grambling State University									
Education Employees	82	79.00	2,389,008.54	360	350.77	19,275,379.83	442	429.77	21,664,388.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	82	79.00	2,389,008.54	360	350.77	19,275,379.83	442	429.77	21,664,388.37
0625 - La Tech University									
Education Employees	226	224.50	6,105,465.60	793	753.56	47,018,146.69	1,019	978.06	53,123,612.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	226	224.50	6,105,465.60	793	753.56	47,018,146.69	1,019	978.06	53,123,612.29



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	127	124.75	3,468,790.00	623	435.91	27,303,555.62	750	560.66	30,772,345.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	127	124.75	3,468,790.00	623	435.91	27,303,555.62	750	560.66	30,772,345.62
0629 - University of La-Monroe									
Education Employees	182	181.00	5,629,256.66	669	538.85	32,391,161.83	851	719.85	38,020,418.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	182	181.00	5,629,256.66	669	538.85	32,391,161.83	851	719.85	38,020,418.49
0631 - Northwestern State University									
Education Employees	143	143.00	4,351,485.62	554	533.30	30,055,332.17	697	676.30	34,406,817.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	143	143.00	4,351,485.62	554	533.30	30,055,332.17	697	676.30	34,406,817.79
0634 - Southeastern La University									
Education Employees	306	302.69	8,703,208.80	873	740.17	46,157,331.65	1,179	1,042.86	54,860,540.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	306	302.69	8,703,208.80	873	740.17	46,157,331.65	1,179	1,042.86	54,860,540.45
0640 - University of La-Lafayette									
Education Employees	575	575.00	16,754,930.40	1,588	1,475.22	97,552,039.78	2,163	2,050.22	114,306,970.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	575	575.00	16,754,930.40	1,588	1,475.22	97,552,039.78	2,163	2,050.22	114,306,970.18
0641 - Delgado Community College									
Education Employees	174	128.00	5,003,644.47	1,662	700.58	34,183,866.59	1,836	828.58	39,187,511.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	174	128.00	5,003,644.47	1,662	700.58	34,183,866.59	1,836	828.58	39,187,511.06



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	14	13.50	350,332.67	227	98.00	4,531,074.04	241	111.50	4,881,406.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	14	13.50	350,332.67	227	98.00	4,531,074.04	241	111.50	4,881,406.71
0644 - Bossier Community College									
Education Employees	89	56.00	2,619,240.40	935	278.66	13,976,327.20	1,024	334.66	16,595,567.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	89	56.00	2,619,240.40	935	278.66	13,976,327.20	1,024	334.66	16,595,567.60
0671 - HED-Board of Regents									
Education Employees	53	53.00	3,084,244.80	172	161.50	10,475,323.82	225	214.50	13,559,568.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	53	53.00	3,084,244.80	172	161.50	10,475,323.82	225	214.50	13,559,568.62
0730 - South Central LA Technical College									
Education Employees	12	12.00	352,078.11	124	68.87	3,470,353.50	136	80.87	3,822,431.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	352,078.11	124	68.87	3,470,353.50	136	80.87	3,822,431.61
0731 - L.E.Fletcher Tech Comm College									
Education Employees	13	13.00	379,869.43	214	93.28	4,423,354.46	227	106.28	4,803,223.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	379,869.43	214	93.28	4,423,354.46	227	106.28	4,803,223.89
0751 - Sowela Tech Comm College									
Education Employees	18	18.00	504,301.60	334	172.41	8,589,232.71	352	190.41	9,093,534.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	18	18.00	504,301.60	334	172.41	8,589,232.71	352	190.41	9,093,534.31



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	8	8.00	217,346.14	138	90.58	3,976,182.18	146	98.58	4,193,528.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	217,346.14	138	90.58	3,976,182.18	146	98.58	4,193,528.32
0788 - Northshore Tech Comm College									
Education Employees	21	21.00	654,638.40	312	174.51	8,939,848.37	333	195.51	9,594,486.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	654,638.40	312	174.51	8,939,848.37	333	195.51	9,594,486.77
0789 - Central LA Tech Comm College									
Education Employees	9	9.00	340,712.66	209	167.43	8,569,247.75	218	176.43	8,909,960.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	340,712.66	209	167.43	8,569,247.75	218	176.43	8,909,960.41
N645 - South La Community College-NP									
Education Employees	58	58.00	1,745,597.27	522	317.79	14,907,194.59	580	375.79	16,652,791.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	58.00	1,745,597.27	522	317.79	14,907,194.59	580	375.79	16,652,791.86
N646 - River Parish Comm College-NP									
Education Employees	5	5.00	163,849.00	175	93.70	4,410,008.16	180	98.70	4,573,857.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	163,849.00	175	93.70	4,410,008.16	180	98.70	4,573,857.16
N647 - La Delta Community College-NP									
Education Employees	17	17.00	576,064.08	398	218.59	10,200,249.71	415	235.59	10,776,313.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	17	17.00	576,064.08	398	218.59	10,200,249.71	415	235.59	10,776,313.79



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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	145	141.50	11,549,288.37	145	141.50	11,549,288.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	145	141.50	11,549,288.37	145	141.50	11,549,288.37

HIGHER EDUCATION TOTALS

Education Employees	4,316	4,206.72	136,016,317.48	20,371	15,619.82	956,046,370.69	24,687	19,826.54	1,092,062,688.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,316	4,206.72	136,016,317.48	20,371	15,619.82	956,046,370.69	24,687	19,826.54	1,092,062,688.17



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	2	2.00	89,490.48	51	47.20	5,011,141.52	53	49.20	5,100,632.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	89,490.48	51	47.20	5,011,141.52	53	49.20	5,100,632.00
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	278	278.00	10,348,753.95	115	86.40	7,034,203.52	393	364.40	17,382,957.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	278	278.00	10,348,753.95	115	86.40	7,034,203.52	393	364.40	17,382,957.47
HEALTH CARE SERVICES TOTALS									
Education Employees	280	280.00	10,438,244.43	166	133.60	12,045,345.04	446	413.60	22,483,589.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	280	280.00	10,438,244.43	166	133.60	12,045,345.04	446	413.60	22,483,589.47



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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	767,920.92	11	11.00	818,797.72
Personnel Area Total	1	1.00	50,876.80	10	10.00	767,920.92	11	11.00	818,797.72
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	457	425.50	25,293,576.80	39	39.00	4,378,861.50	496	464.50	29,672,438.30
Personnel Area Total	457	425.50	25,293,576.80	39	39.00	4,378,861.50	496	464.50	29,672,438.30
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	97	92.50	5,672,447.04	97	92.50	5,672,447.04
Personnel Area Total	0	0.00	0.00	97	92.50	5,672,447.04	97	92.50	5,672,447.04
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	81,723.20	75	75.00	4,282,763.94	77	77.00	4,364,487.14
Personnel Area Total	2	2.00	81,723.20	75	75.00	4,282,763.94	77	77.00	4,364,487.14
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	460	428.50	25,426,176.80	221	216.50	15,101,993.40	681	645.00	40,528,170.20
DEPARTMENT TOTALS	460	428.50	25,426,176.80	221	216.50	15,101,993.40	681	645.00	40,528,170.20



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	105.00	3,301,068.52	166	153.00	8,461,766.78	279	258.00	11,762,835.30
Personnel Area Total	113	105.00	3,301,068.52	166	153.00	8,461,766.78	279	258.00	11,762,835.30
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	149.00	4,681,554.02	55	47.00	3,038,354.80	206	196.00	7,719,908.82
Personnel Area Total	151	149.00	4,681,554.02	55	47.00	3,038,354.80	206	196.00	7,719,908.82
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	348,511.54	103	87.50	4,219,400.38	113	97.50	4,567,911.92
Personnel Area Total	10	10.00	348,511.54	103	87.50	4,219,400.38	113	97.50	4,567,911.92
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	36,000.12	74	26.00	2,447,956.68	75	27.00	2,483,956.80
Personnel Area Total	1	1.00	36,000.12	74	26.00	2,447,956.68	75	27.00	2,483,956.80
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	49.00	2,820,995.84	6	6.00	594,622.60	56	55.00	3,415,618.44
Personnel Area Total	50	49.00	2,820,995.84	6	6.00	594,622.60	56	55.00	3,415,618.44
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	310,976.32	93	76.20	4,270,758.70	100	83.20	4,581,735.02
Personnel Area Total	7	7.00	310,976.32	93	76.20	4,270,758.70	100	83.20	4,581,735.02



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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	332	321.00	11,499,106.36	497	395.70	23,032,859.94	829	716.70	34,531,966.30
DEPARTMENT TOTALS	332	321.00	11,499,106.36	497	395.70	23,032,859.94	829	716.70	34,531,966.30



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,204,360.64	13	13.00	878,288.06	79	78.00	4,082,648.70
Personnel Area Total	66	65.00	3,204,360.64	18	18.00	1,103,288.16	84	83.00	4,307,648.80
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,204,360.64	13	13.00	878,288.06	79	78.00	4,082,648.70
DEPARTMENT TOTALS	66	65.00	3,204,360.64	18	18.00	1,103,288.16	84	83.00	4,307,648.80



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	533	506.00	24,277,398.34	45	44.00	4,002,452.74	578	550.00	28,279,851.08
Personnel Area Total	533	506.00	24,277,398.34	45	44.00	4,002,452.74	578	550.00	28,279,851.08
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	533	506.00	24,277,398.34	45	44.00	4,002,452.74	578	550.00	28,279,851.08
DEPARTMENT TOTALS	533	506.00	24,277,398.34	45	44.00	4,002,452.74	578	550.00	28,279,851.08



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	468	455.83	27,610,596.88	468	455.83	27,610,596.88
Personnel Area Total	0	0.00	0.00	468	455.83	27,610,596.88	468	455.83	27,610,596.88
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	468	455.83	27,610,596.88	468	455.83	27,610,596.88
DEPARTMENT TOTALS	0	0.00	0.00	468	455.83	27,610,596.88	468	455.83	27,610,596.88



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	190.00	10,744,964.36	25	25.00	3,067,644.06	222	215.00	13,812,608.42
Personnel Area Total	197	190.00	10,744,964.36	25	25.00	3,067,644.06	222	215.00	13,812,608.42
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	190.00	10,744,964.36	25	25.00	3,067,644.06	222	215.00	13,812,608.42
DEPARTMENT TOTALS	197	190.00	10,744,964.36	25	25.00	3,067,644.06	222	215.00	13,812,608.42



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	174,366.40	12	11.00	853,795.28	16	14.00	1,028,161.68
Personnel Area Total	4	3.00	174,366.40	12	11.00	853,795.28	16	14.00	1,028,161.68
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	174,366.40	12	11.00	853,795.28	16	14.00	1,028,161.68
DEPARTMENT TOTALS	4	3.00	174,366.40	12	11.00	853,795.28	16	14.00	1,028,161.68



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	436	287.00	17,350,725.60	22	14.60	1,459,969.68	458	301.60	18,810,695.28
Personnel Area Total	436	287.00	17,350,725.60	22	14.60	1,459,969.68	458	301.60	18,810,695.28

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	436	287.00	17,350,725.60	22	14.60	1,459,969.68	458	301.60	18,810,695.28
DEPARTMENT TOTALS	436	287.00	17,350,725.60	22	14.60	1,459,969.68	458	301.60	18,810,695.28



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	3,076,383.44	23	7.00	1,206,128.82	73	52.00	4,282,512.26
Personnel Area Total	50	45.00	3,076,383.44	23	7.00	1,206,128.82	73	52.00	4,282,512.26
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	3,076,383.44	23	7.00	1,206,128.82	73	52.00	4,282,512.26
DEPARTMENT TOTALS	50	45.00	3,076,383.44	23	7.00	1,206,128.82	73	52.00	4,282,512.26



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,904	1,849.00	118,108,731.36	1,360	1,287.00	61,891,697.90	3,264	3,136.00	180,000,429.26
VETERANS AFFAIRS	851	774.00	27,017,257.28	5	5.00	499,493.28	856	779.00	27,516,750.56
ECONOMIC DEVELOPMENT	63	61.00	3,677,920.74	45	45.00	4,722,852.68	108	106.00	8,400,773.42
CRT	596	494.00	20,825,389.78	23	22.00	1,703,835.38	619	516.00	22,529,225.16
DOTD	4,173	4,168.00	196,466,843.04	19	19.00	2,022,366.84	4,192	4,187.00	198,489,209.88
DPSC - CORRECTIONS	4,820	4,675.00	199,459,825.09	63	63.00	7,145,395.40	4,883	4,738.00	206,605,220.49
DPSC - PUBLIC SAFETY	2,595	2,495.00	152,562,793.24	98	74.30	6,171,129.12	2,693	2,569.30	158,733,922.36
DYS-OFF OF JUV JUST	751	740.00	33,086,236.30	67	61.00	4,010,781.58	818	801.00	37,097,017.88
LDH	6,856	6,532.60	312,338,783.58	306	170.78	27,494,898.60	7,162	6,703.38	339,833,682.18
DCFS	3,435	3,357.00	145,244,561.80	111	55.00	5,926,002.94	3,546	3,412.00	151,170,564.74
DNR	279	273.00	16,464,383.26	11	11.00	1,126,398.52	290	284.00	17,590,781.78
REVENUE	690	640.00	34,635,406.26	12	10.00	1,422,211.18	702	650.00	36,057,617.44
DEQ	664	651.00	37,423,634.56	15	9.00	1,096,867.46	679	660.00	38,520,502.02
LWC	849	794.00	37,961,814.02	10	10.00	1,205,995.18	859	804.00	39,167,809.20
WILDLIFE & FISHERIES	825	798.00	44,862,225.93	13	10.00	1,173,825.12	838	808.00	46,036,051.05
CIVIL SERVICE AGENCIES	165	164.00	9,627,836.40	53	7.00	966,293.90	218	171.00	10,594,130.30
HIGHER EDUCATION	4,316	4,206.72	136,016,317.48	20,371	15,619.82	956,046,370.69	24,687	19,826.54	1,092,062,688.17
HEALTH CARE SERVICES	280	280.00	10,438,244.43	166	133.60	12,045,345.04	446	413.60	22,483,589.47
EDUCATION	460	428.50	25,426,176.80	221	216.50	15,101,993.40	681	645.00	40,528,170.20
EDUCATION - OTHER	332	321.00	11,499,106.36	497	395.70	23,032,859.94	829	716.70	34,531,966.30
PUBLIC SERVICE COMM	66	65.00	3,204,360.64	18	18.00	1,103,288.16	84	83.00	4,307,648.80
AGRICULTURE	533	506.00	24,277,398.34	45	44.00	4,002,452.74	578	550.00	28,279,851.08
JUSTICE	0	0.00	0.00	468	455.83	27,610,596.88	468	455.83	27,610,596.88
INSURANCE	197	190.00	10,744,964.36	25	25.00	3,067,644.06	222	215.00	13,812,608.42
LIEUTENANT GOVERNOR	4	3.00	174,366.40	12	11.00	853,795.28	16	14.00	1,028,161.68
SECRETARY OF STATE	436	287.00	17,350,725.60	22	14.60	1,459,969.68	458	301.60	18,810,695.28
TREASURY	50	45.00	3,076,383.44	23	7.00	1,206,128.82	73	52.00	4,282,512.26
TOTALS	36,190	34,797.82	1,631,971,686.49	24,079	18,800.13	1,174,110,489.77	60,269	53,597.95	2,806,082,176.26

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,596	4,486.72	146,454,561.91	20,537	15,753.42	968,091,715.73	25,133	20,240.14	1,114,546,277.64
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,594	30,311.10	1,485,517,124.58	3,532	3,036.71	205,573,773.64	35,126	33,347.81	1,691,090,898.22
TOTALS	36,190	34,797.82	1,631,971,686.49	24,079	18,800.13	1,174,110,489.77	60,269	53,597.95	2,806,082,176.26
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,190	34,797.82	1,631,971,686.49	24,069	18,790.13	1,173,665,489.37	60,259	53,587.95	2,805,637,175.86
Employees with In-State Resident	32,953		1,521,511,947.09	15,102		699,804,825.00	48,055		2,221,316,772.09
Employees with Out-of State Resident	1,013		36,365,933.92	426		11,557,277.93	1,439		47,923,211.85
Employees with Unknown Resident	2,224		74,093,805.48	8,551		462,748,386.84	10,775		536,842,192.32