



Report on State Employment

EXTRACT

Data as of 7/28/2017

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	89	63.00	4,671,518.00	89	63.00	4,671,518.00
Personnel Area Total	0	0.00	0.00	89	63.00	4,671,518.00	89	63.00	4,671,518.00
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	637,299.26	2	2.00	237,619.98	12	12.00	874,919.24
Personnel Area Total	10	10.00	637,299.26	2	2.00	237,619.98	12	12.00	874,919.24
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	37.00	1,748,729.58	1	1.00	99,500.18	41	38.00	1,848,229.76
Personnel Area Total	40	37.00	1,748,729.58	1	1.00	99,500.18	41	38.00	1,848,229.76
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	31.00	1,898,742.04	0	0.00	0.00	34	31.00	1,898,742.04
Personnel Area Total	34	31.00	1,898,742.04	0	0.00	0.00	34	31.00	1,898,742.04
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	392	375.00	23,412,479.32	103	101.00	8,052,106.66	495	476.00	31,464,585.98
Personnel Area Total	392	375.00	23,412,479.32	103	101.00	8,052,106.66	495	476.00	31,464,585.98
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	163.00	12,262,143.92	13	6.00	943,834.58	177	169.00	13,205,978.50
Personnel Area Total	164	163.00	12,262,143.92	13	6.00	943,834.58	177	169.00	13,205,978.50



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	287	286.00	15,618,707.26	287	286.00	15,618,707.26
Personnel Area Total	0	0.00	0.00	287	286.00	15,618,707.26	287	286.00	15,618,707.26
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	762	739.00	27,432,143.96	764	741.00	27,516,737.56
Personnel Area Total	2	2.00	84,593.60	762	739.00	27,432,143.96	764	741.00	27,516,737.56
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	541,852.22	6	6.00	678,159.04	16	15.00	1,220,011.26
Personnel Area Total	10	9.00	541,852.22	6	6.00	678,159.04	16	15.00	1,220,011.26
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,164,337.50	2	2.00	172,640.00	40	40.00	2,336,977.50
Personnel Area Total	38	38.00	2,164,337.50	2	2.00	172,640.00	40	40.00	2,336,977.50
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	58.00	2,863,115.58	1	0.00	52,000.00	60	58.00	2,915,115.58
Personnel Area Total	59	58.00	2,863,115.58	1	0.00	52,000.00	60	58.00	2,915,115.58
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	890,574.62	78	61.00	3,117,634.52	95	78.00	4,008,209.14
Personnel Area Total	17	17.00	890,574.62	78	61.00	3,117,634.52	95	78.00	4,008,209.14



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	97.00	6,034,728.96	1	1.00	145,000.18	100	98.00	6,179,729.14
Personnel Area Total	99	97.00	6,034,728.96	1	1.00	145,000.18	100	98.00	6,179,729.14
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	29.00	1,890,909.54	2	2.00	276,953.56	35	31.00	2,167,863.10
Personnel Area Total	33	29.00	1,890,909.54	2	2.00	276,953.56	35	31.00	2,167,863.10
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	37.00	2,484,861.60	0	0.00	0.00	39	37.00	2,484,861.60
Personnel Area Total	39	37.00	2,484,861.60	0	0.00	0.00	39	37.00	2,484,861.60
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	1,368,392.48	0	0.00	0.00	43	42.00	1,368,392.48
Personnel Area Total	43	42.00	1,368,392.48	0	0.00	0.00	43	42.00	1,368,392.48
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	263,660.80	0	0.00	0.00	6	6.00	263,660.80
Personnel Area Total	6	6.00	263,660.80	0	0.00	0.00	6	6.00	263,660.80
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	765	751.00	49,615,015.32	1	1.00	149,999.98	766	752.00	49,765,015.30
Personnel Area Total	765	751.00	49,615,015.32	1	1.00	149,999.98	766	752.00	49,765,015.30



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	3,691,168.00	0	0.00	0.00	50	50.00	3,691,168.00
Personnel Area Total	50	50.00	3,691,168.00	0	0.00	0.00	50	50.00	3,691,168.00
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	80.00	4,969,244.54	0	0.00	0.00	82	80.00	4,969,244.54
Personnel Area Total	82	80.00	4,969,244.54	0	0.00	0.00	82	80.00	4,969,244.54
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	2.00	236,475.20	0	0.00	0.00	4	2.00	236,475.20
Personnel Area Total	4	2.00	236,475.20	0	0.00	0.00	4	2.00	236,475.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,887	1,834.00	117,058,324.08	1,348	1,271.00	61,647,817.90	3,235	3,105.00	178,706,141.98
DEPARTMENT TOTALS	1,887	1,834.00	117,058,324.08	1,348	1,271.00	61,647,817.90	3,235	3,105.00	178,706,141.98



State of Louisiana
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	99.00	4,015,888.24	5	5.00	499,493.28	109	104.00	4,515,381.52
Personnel Area Total	104	99.00	4,015,888.24	5	5.00	499,493.28	109	104.00	4,515,381.52
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	115.00	4,560,889.84	0	0.00	0.00	166	115.00	4,560,889.84
Personnel Area Total	166	115.00	4,560,889.84	0	0.00	0.00	166	115.00	4,560,889.84
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	140.00	4,722,315.00	0	0.00	0.00	147	140.00	4,722,315.00
Personnel Area Total	147	140.00	4,722,315.00	0	0.00	0.00	147	140.00	4,722,315.00
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	139.00	4,816,405.10	0	0.00	0.00	162	139.00	4,816,405.10
Personnel Area Total	162	139.00	4,816,405.10	0	0.00	0.00	162	139.00	4,816,405.10
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	144.00	4,451,086.64	0	0.00	0.00	153	144.00	4,451,086.64
Personnel Area Total	153	144.00	4,451,086.64	0	0.00	0.00	153	144.00	4,451,086.64
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	133.50	4,434,426.88	0	0.00	0.00	146	133.50	4,434,426.88
Personnel Area Total	146	133.50	4,434,426.88	0	0.00	0.00	146	133.50	4,434,426.88



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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	878	770.50	27,001,011.70	5	5.00	499,493.28	883	775.50	27,500,504.98
DEPARTMENT TOTALS	878	770.50	27,001,011.70	5	5.00	499,493.28	883	775.50	27,500,504.98



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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,505,225.02	12	12.00	1,415,033.10	35	34.00	2,920,258.12
Personnel Area Total	23	22.00	1,505,225.02	12	12.00	1,415,033.10	35	34.00	2,920,258.12
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,123,087.98	32	32.00	3,203,142.54	70	70.00	5,326,230.52
Personnel Area Total	38	38.00	2,123,087.98	32	32.00	3,203,142.54	70	70.00	5,326,230.52
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	60.00	3,628,313.00	44	44.00	4,618,175.64	105	104.00	8,246,488.64
DEPARTMENT TOTALS	61	60.00	3,628,313.00	44	44.00	4,618,175.64	105	104.00	8,246,488.64



State of Louisiana
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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	34.00	2,277,228.20	4	4.00	341,013.14	44	38.00	2,618,241.34
Personnel Area Total	40	34.00	2,277,228.20	4	4.00	341,013.14	44	38.00	2,618,241.34
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,907,068.80	1	1.00	111,280.00	41	41.00	2,018,348.80
Personnel Area Total	40	40.00	1,907,068.80	1	1.00	111,280.00	41	41.00	2,018,348.80
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	74.00	3,162,406.00	2	2.00	217,609.60	81	76.00	3,380,015.60
Personnel Area Total	79	74.00	3,162,406.00	2	2.00	217,609.60	81	76.00	3,380,015.60
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	362	284.00	10,738,427.96	40	6.00	843,235.12	402	290.00	11,581,663.08
Personnel Area Total	362	284.00	10,738,427.96	40	6.00	843,235.12	402	290.00	11,581,663.08
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,533,079.60	3	3.00	258,819.60	31	31.00	1,791,899.20
Personnel Area Total	28	28.00	1,533,079.60	3	3.00	258,819.60	31	31.00	1,791,899.20
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	62.00	2,792,168.60	4	4.00	304,421.26	138	66.00	3,096,589.86
Personnel Area Total	134	62.00	2,792,168.60	4	4.00	304,421.26	138	66.00	3,096,589.86



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	683	522.00	22,410,379.16	54	20.00	2,076,378.72	737	542.00	24,486,757.88
DEPARTMENT TOTALS	683	522.00	22,410,379.16	54	20.00	2,076,378.72	737	542.00	24,486,757.88



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	179.00	10,773,381.06	9	9.00	1,001,594.10	189	188.00	11,774,975.16
Personnel Area Total	180	179.00	10,773,381.06	9	9.00	1,001,594.10	189	188.00	11,774,975.16
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,014	4,011.00	187,557,295.64	9	9.00	866,083.14	4,023	4,020.00	188,423,378.78
Personnel Area Total	4,014	4,011.00	187,557,295.64	9	9.00	866,083.14	4,023	4,020.00	188,423,378.78
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,194	4,190.00	198,330,676.70	18	18.00	1,867,677.24	4,212	4,208.00	200,198,353.94
DEPARTMENT TOTALS	4,194	4,190.00	198,330,676.70	18	18.00	1,867,677.24	4,212	4,208.00	200,198,353.94



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	230	203.00	11,463,217.69	14	14.00	1,501,906.64	244	217.00	12,965,124.33
Personnel Area Total	230	203.00	11,463,217.69	19	19.00	1,721,906.94	249	222.00	13,185,124.63
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,387	1,352.00	54,216,772.48	11	11.00	1,642,637.36	1,398	1,363.00	55,859,409.84
Personnel Area Total	1,387	1,352.00	54,216,772.48	11	11.00	1,642,637.36	1,398	1,363.00	55,859,409.84
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	331	311.00	13,659,782.24	5	5.00	481,913.12	336	316.00	14,141,695.36
Personnel Area Total	331	311.00	13,659,782.24	5	5.00	481,913.12	336	316.00	14,141,695.36
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	287	277.00	11,198,151.90	6	6.00	650,368.16	293	283.00	11,848,520.06
Personnel Area Total	287	277.00	11,198,151.90	6	6.00	650,368.16	293	283.00	11,848,520.06
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	479	464.00	19,371,192.36	5	5.00	471,651.44	484	469.00	19,842,843.80
Personnel Area Total	479	464.00	19,371,192.36	5	5.00	471,651.44	484	469.00	19,842,843.80
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	560	553.00	22,871,683.90	9	9.00	1,246,934.52	569	562.00	24,118,618.42
Personnel Area Total	560	553.00	22,871,683.90	9	9.00	1,246,934.52	569	562.00	24,118,618.42



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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	324	322.00	12,426,060.40	4	4.00	497,813.94	328	326.00	12,923,874.34
Personnel Area Total	324	322.00	12,426,060.40	4	4.00	497,813.94	328	326.00	12,923,874.34
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	782	756.00	36,593,675.56	0	0.00	0.00	782	756.00	36,593,675.56
Personnel Area Total	782	756.00	36,593,675.56	0	0.00	0.00	782	756.00	36,593,675.56
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	293	287.00	11,332,026.42	6	6.00	573,109.94	299	293.00	11,905,136.36
Personnel Area Total	293	287.00	11,332,026.42	6	6.00	573,109.94	299	293.00	11,905,136.36
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	66.00	3,369,370.16	0	0.00	0.00	67	66.00	3,369,370.16
Personnel Area Total	67	66.00	3,369,370.16	0	0.00	0.00	67	66.00	3,369,370.16
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,740	4,591.00	196,501,933.11	60	60.00	7,066,335.12	4,800	4,651.00	203,568,268.23
DEPARTMENT TOTALS	4,740	4,591.00	196,501,933.11	65	65.00	7,286,335.42	4,805	4,656.00	203,788,268.53



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	104.00	6,041,321.26	5	2.50	235,179.88	114	106.50	6,276,501.14
Personnel Area Total	109	104.00	6,041,321.26	5	2.50	235,179.88	114	106.50	6,276,501.14
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,725	1,674.00	113,657,812.58	70	51.55	4,165,514.86	1,795	1,725.55	117,823,327.44
Personnel Area Total	1,725	1,674.00	113,657,812.58	70	51.55	4,165,514.86	1,795	1,725.55	117,823,327.44
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	510	478.00	19,593,766.92	12	8.50	446,757.74	522	486.50	20,040,524.66
Personnel Area Total	510	478.00	19,593,766.92	12	8.50	446,757.74	522	486.50	20,040,524.66
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	157.00	8,420,218.82	7	6.00	686,766.86	167	163.00	9,106,985.68
Personnel Area Total	160	157.00	8,420,218.82	7	6.00	686,766.86	167	163.00	9,106,985.68
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	522,038.14	1	1.00	115,000.08	12	12.00	637,038.22
Personnel Area Total	11	11.00	522,038.14	1	1.00	115,000.08	12	12.00	637,038.22



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	761,160.40	1	1.00	103,950.34	15	14.00	865,110.74
Personnel Area Total	14	13.00	761,160.40	1	1.00	103,950.34	15	14.00	865,110.74

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,530	2,438.00	149,044,262.12	98	72.55	5,913,288.16	2,628	2,510.55	154,957,550.28
DEPARTMENT TOTALS	2,530	2,438.00	149,044,262.12	98	72.55	5,913,288.16	2,628	2,510.55	154,957,550.28



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	751	741.00	32,965,586.94	74	66.00	4,438,389.54	825	807.00	37,403,976.48
Personnel Area Total	751	741.00	32,965,586.94	74	66.00	4,438,389.54	825	807.00	37,403,976.48

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	751	741.00	32,965,586.94	74	66.00	4,438,389.54	825	807.00	37,403,976.48
DEPARTMENT TOTALS	751	741.00	32,965,586.94	74	66.00	4,438,389.54	825	807.00	37,403,976.48



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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	138.05	6,454,658.86	15	14.22	1,911,210.34	154	152.27	8,365,869.20
Personnel Area Total	139	138.05	6,454,658.86	15	14.22	1,911,210.34	154	152.27	8,365,869.20
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	144.00	7,175,376.26	15	7.93	1,556,545.38	159	151.93	8,731,921.64
Personnel Area Total	144	144.00	7,175,376.26	15	7.93	1,556,545.38	159	151.93	8,731,921.64
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	196.00	10,456,061.20	14	11.00	2,123,894.50	211	207.00	12,579,955.70
Personnel Area Total	197	196.00	10,456,061.20	14	11.00	2,123,894.50	211	207.00	12,579,955.70
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	282,979.06	2	2.00	191,131.20	8	8.00	474,110.26
Personnel Area Total	6	6.00	282,979.06	2	2.00	191,131.20	8	8.00	474,110.26
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	860	836.00	39,583,301.68	49	42.70	2,860,152.36	909	878.70	42,443,454.04
Personnel Area Total	860	836.00	39,583,301.68	49	42.70	2,860,152.36	909	878.70	42,443,454.04
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	388	374.00	24,920,367.42	18	10.00	1,614,026.96	406	384.00	26,534,394.38
Personnel Area Total	388	374.00	24,920,367.42	18	10.00	1,614,026.96	406	384.00	26,534,394.38



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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	130.80	6,923,553.00	8	7.80	1,257,851.14	143	138.60	8,181,404.14
Personnel Area Total	135	130.80	6,923,553.00	8	7.80	1,257,851.14	143	138.60	8,181,404.14
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	91.00	4,829,112.08	2	2.00	276,677.96	95	93.00	5,105,790.04
Personnel Area Total	93	91.00	4,829,112.08	2	2.00	276,677.96	95	93.00	5,105,790.04
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	339	338.00	15,731,863.16	27	2.00	1,369,010.24	366	340.00	17,100,873.40
Personnel Area Total	339	338.00	15,731,863.16	27	2.00	1,369,010.24	366	340.00	17,100,873.40
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	359,902.40	2	2.00	227,942.52	7	7.00	587,844.92
Personnel Area Total	5	5.00	359,902.40	2	2.00	227,942.52	7	7.00	587,844.92
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	104.00	5,176,641.60	6	5.75	972,873.20	111	109.75	6,149,514.80
Personnel Area Total	105	104.00	5,176,641.60	6	5.75	972,873.20	111	109.75	6,149,514.80
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,151	1,124.00	62,519,366.26	93	12.50	6,416,288.84	1,244	1,136.50	68,935,655.10
Personnel Area Total	1,151	1,124.00	62,519,366.26	93	12.50	6,416,288.84	1,244	1,136.50	68,935,655.10



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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,457	1,284.93	58,547,921.64	193	18.50	11,466,041.08	1,650	1,303.43	70,013,962.72
Personnel Area Total	1,457	1,284.93	58,547,921.64	193	18.50	11,466,041.08	1,650	1,303.43	70,013,962.72
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,374	1,289.00	48,204,075.92	15	11.50	1,367,995.20	1,389	1,300.50	49,572,071.12
Personnel Area Total	1,374	1,289.00	48,204,075.92	15	11.50	1,367,995.20	1,389	1,300.50	49,572,071.12
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	64.77	3,132,148.34	5	1.00	291,907.20	75	65.77	3,424,055.54
Personnel Area Total	70	64.77	3,132,148.34	5	1.00	291,907.20	75	65.77	3,424,055.54
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	78.00	3,988,041.20	2	2.00	225,006.60	81	80.00	4,213,047.80
Personnel Area Total	79	78.00	3,988,041.20	2	2.00	225,006.60	81	80.00	4,213,047.80
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	3,885,980.80	9	3.00	710,028.80	85	79.00	4,596,009.60
Personnel Area Total	76	76.00	3,885,980.80	9	3.00	710,028.80	85	79.00	4,596,009.60
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	124.00	6,658,673.32	7	6.80	1,342,246.36	131	130.80	8,000,919.68
Personnel Area Total	124	124.00	6,658,673.32	7	6.80	1,342,246.36	131	130.80	8,000,919.68



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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,742	6,403.55	308,830,024.20	482	162.70	36,180,829.88	7,224	6,566.25	345,010,854.08
DEPARTMENT TOTALS	6,742	6,403.55	308,830,024.20	482	162.70	36,180,829.88	7,224	6,566.25	345,010,854.08



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,472	3,388.00	146,330,153.06	100	48.00	5,266,699.10	3,572	3,436.00	151,596,852.16
Personnel Area Total	3,472	3,388.00	146,330,153.06	100	48.00	5,266,699.10	3,572	3,436.00	151,596,852.16
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,472	3,388.00	146,330,153.06	100	48.00	5,266,699.10	3,572	3,436.00	151,596,852.16
DEPARTMENT TOTALS	3,472	3,388.00	146,330,153.06	100	48.00	5,266,699.10	3,572	3,436.00	151,596,852.16



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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	28.00	1,921,889.58	8	8.00	806,055.12	38	36.00	2,727,944.70
Personnel Area Total	30	28.00	1,921,889.58	8	8.00	806,055.12	38	36.00	2,727,944.70
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	157.00	9,012,305.38	1	1.00	103,563.20	159	158.00	9,115,868.58
Personnel Area Total	158	157.00	9,012,305.38	1	1.00	103,563.20	159	158.00	9,115,868.58
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	2,857,741.12	1	1.00	107,640.00	48	47.00	2,965,381.12
Personnel Area Total	47	46.00	2,857,741.12	1	1.00	107,640.00	48	47.00	2,965,381.12
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,546,325.60	1	1.00	109,140.20	40	39.00	2,655,465.80
Personnel Area Total	39	38.00	2,546,325.60	1	1.00	109,140.20	40	39.00	2,655,465.80
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	274	269.00	16,338,261.68	11	11.00	1,126,398.52	285	280.00	17,464,660.20
DEPARTMENT TOTALS	274	269.00	16,338,261.68	11	11.00	1,126,398.52	285	280.00	17,464,660.20



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	698	648.00	34,997,794.52	12	10.00	1,422,211.18	710	658.00	36,420,005.70
Personnel Area Total	698	648.00	34,997,794.52	12	10.00	1,422,211.18	710	658.00	36,420,005.70
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	698	648.00	34,997,794.52	12	10.00	1,422,211.18	710	658.00	36,420,005.70
DEPARTMENT TOTALS	698	648.00	34,997,794.52	12	10.00	1,422,211.18	710	658.00	36,420,005.70



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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	664	652.00	37,473,048.34	14	8.00	994,867.38	678	660.00	38,467,915.72
Personnel Area Total	664	652.00	37,473,048.34	14	8.00	994,867.38	678	660.00	38,467,915.72
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	664	652.00	37,473,048.34	14	8.00	994,867.38	678	660.00	38,467,915.72
DEPARTMENT TOTALS	664	652.00	37,473,048.34	14	8.00	994,867.38	678	660.00	38,467,915.72



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	876	829.00	39,206,862.50	10	10.00	1,205,995.18	886	839.00	40,412,857.68
Personnel Area Total	876	829.00	39,206,862.50	10	10.00	1,205,995.18	886	839.00	40,412,857.68
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	876	829.00	39,206,862.50	10	10.00	1,205,995.18	886	839.00	40,412,857.68
DEPARTMENT TOTALS	876	829.00	39,206,862.50	10	10.00	1,205,995.18	886	839.00	40,412,857.68



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	44.00	2,555,090.51	1	1.00	110,006.00	49	45.00	2,665,096.51
Personnel Area Total	48	44.00	2,555,090.51	1	1.00	110,006.00	49	45.00	2,665,096.51
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	270	269.00	16,908,741.88	5	4.00	450,926.32	275	273.00	17,359,668.20
Personnel Area Total	270	269.00	16,908,741.88	5	4.00	450,926.32	275	273.00	17,359,668.20
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	274	258.00	13,458,643.64	5	4.00	443,892.80	279	262.00	13,902,536.44
Personnel Area Total	274	258.00	13,458,643.64	5	4.00	443,892.80	279	262.00	13,902,536.44
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	238	237.00	12,147,017.74	2	1.00	169,000.00	240	238.00	12,316,017.74
Personnel Area Total	238	237.00	12,147,017.74	2	1.00	169,000.00	240	238.00	12,316,017.74
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	830	808.00	45,069,493.77	13	10.00	1,173,825.12	843	818.00	46,243,318.89
DEPARTMENT TOTALS	830	808.00	45,069,493.77	13	10.00	1,173,825.12	843	818.00	46,243,318.89



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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	6,068,816.00	43	0.00	422,212.96	142	99.00	6,491,028.96
Personnel Area Total	99	99.00	6,068,816.00	43	0.00	422,212.96	142	99.00	6,491,028.96
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,149,241.60	0	0.00	0.00	19	19.00	1,149,241.60
Personnel Area Total	19	19.00	1,149,241.60	0	0.00	0.00	19	19.00	1,149,241.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,151,344.00	0	0.00	0.00	40	40.00	2,151,344.00
Personnel Area Total	40	40.00	2,151,344.00	0	0.00	0.00	40	40.00	2,151,344.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,000.06	3	3.00	226,000.06
Personnel Area Total	0	0.00	0.00	3	3.00	226,000.06	3	3.00	226,000.06
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	146,078.40	4	4.00	284,677.38	8	8.00	430,755.78
Personnel Area Total	4	4.00	146,078.40	4	4.00	284,677.38	8	8.00	430,755.78
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	162.00	9,515,480.00	50	7.00	932,890.40	212	169.00	10,448,370.40
DEPARTMENT TOTALS	162	162.00	9,515,480.00	50	7.00	932,890.40	212	169.00	10,448,370.40



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	656	653.04	24,664,323.38	3,528	2,993.61	174,034,941.97	4,184	3,646.65	198,699,265.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	656	653.04	24,664,323.38	3,528	2,993.61	174,034,941.97	4,184	3,646.65	198,699,265.35
0602 - LSU-Alexandria									
Education Employees	52	52.00	1,488,656.00	221	152.71	5,242,209.37	273	204.71	6,730,865.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	52.00	1,488,656.00	221	152.71	5,242,209.37	273	204.71	6,730,865.37
0603 - University of New Orleans									
Education Employees	61	61.00	2,105,628.00	626	491.95	30,644,135.00	687	552.95	32,749,763.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	61	61.00	2,105,628.00	626	491.95	30,644,135.00	687	552.95	32,749,763.00
0604 - LSU-Health Sciences Center NO									
Education Employees	344	344.00	11,379,626.34	855	822.96	77,958,780.71	1,199	1,166.96	89,338,407.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	344	344.00	11,379,626.34	855	822.96	77,958,780.71	1,199	1,166.96	89,338,407.05
0605 - LSU-Eunice									
Education Employees	47	46.50	1,193,597.60	149	111.90	3,379,336.51	196	158.40	4,572,934.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	47	46.50	1,193,597.60	149	111.90	3,379,336.51	196	158.40	4,572,934.11
0606 - LSU-Shreveport									
Education Employees	66	65.60	1,732,956.16	268	209.83	10,643,926.46	334	275.43	12,376,882.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	66	65.60	1,732,956.16	268	209.83	10,643,926.46	334	275.43	12,376,882.62



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	140	137.69	4,763,024.87	295	270.43	18,747,936.68	435	408.12	23,510,961.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	140	137.69	4,763,024.87	295	270.43	18,747,936.68	435	408.12	23,510,961.55
0609 - LSU-Pennington Biomedical Res									
Education Employees	49	47.43	1,581,550.36	144	139.04	8,521,252.42	193	186.47	10,102,802.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	49	47.43	1,581,550.36	144	139.04	8,521,252.42	193	186.47	10,102,802.78
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	146	146.00	5,231,376.13	614	577.10	53,658,632.32	760	723.10	58,890,008.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	146	146.00	5,231,376.13	614	577.10	53,658,632.32	760	723.10	58,890,008.45
0612 - Baton Rouge Community College									
Education Employees	59	56.00	1,812,982.46	550	366.16	19,608,599.14	609	422.16	21,421,581.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	59	56.00	1,812,982.46	550	366.16	19,608,599.14	609	422.16	21,421,581.60
0615 - SU Board of Supervisors									
Education Employees	3	3.00	71,489.60	10	10.00	1,240,000.00	13	13.00	1,311,489.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3	3.00	71,489.60	10	10.00	1,240,000.00	13	13.00	1,311,489.60
0616 - SU A & M College									
Education Employees	295	286.50	8,511,101.48	981	972.00	42,856,185.92	1,276	1,258.50	51,367,287.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	295	286.50	8,511,101.48	981	972.00	42,856,185.92	1,276	1,258.50	51,367,287.40



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	63	63.00	1,776,527.73	270	258.09	10,163,647.84	333	321.09	11,940,175.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	63	63.00	1,776,527.73	270	258.09	10,163,647.84	333	321.09	11,940,175.57
0618 - SU Shreveport									
Education Employees	51	51.00	1,473,168.62	266	204.51	7,590,213.13	317	255.51	9,063,381.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,473,168.62	266	204.51	7,590,213.13	317	255.51	9,063,381.75
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	17.00	1,842,160.32	17	17.00	1,842,160.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	17	17.00	1,842,160.32	17	17.00	1,842,160.32
0621 - Nicholls State University									
Education Employees	175	175.00	4,633,387.20	486	382.00	10,088,493.91	661	557.00	14,721,881.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	175	175.00	4,633,387.20	486	382.00	10,088,493.91	661	557.00	14,721,881.11
0623 - Grambling State University									
Education Employees	79	77.00	2,329,549.86	310	307.90	17,591,420.93	389	384.90	19,920,970.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	79	77.00	2,329,549.86	310	307.90	17,591,420.93	389	384.90	19,920,970.79
0625 - La Tech University									
Education Employees	234	232.50	6,347,036.80	745	705.56	43,955,402.68	979	938.06	50,302,439.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	234	232.50	6,347,036.80	745	705.56	43,955,402.68	979	938.06	50,302,439.48



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	132	130.25	3,681,761.20	442	414.91	24,318,648.22	574	545.16	28,000,409.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	132	130.25	3,681,761.20	442	414.91	24,318,648.22	574	545.16	28,000,409.42
0629 - University of La-Monroe									
Education Employees	169	168.00	5,308,082.04	537	470.78	29,059,474.08	706	638.78	34,367,556.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	169	168.00	5,308,082.04	537	470.78	29,059,474.08	706	638.78	34,367,556.12
0631 - Northwestern State University									
Education Employees	142	142.00	4,311,277.80	557	505.80	28,405,493.47	699	647.80	32,716,771.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	142	142.00	4,311,277.80	557	505.80	28,405,493.47	699	647.80	32,716,771.27
0634 - Southeastern La University									
Education Employees	276	272.79	7,693,838.88	659	619.42	25,615,362.22	935	892.21	33,309,201.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	276	272.79	7,693,838.88	659	619.42	25,615,362.22	935	892.21	33,309,201.10
0640 - University of La-Lafayette									
Education Employees	381	317.00	11,484,928.00	1,027	937.17	65,819,020.94	1,408	1,254.17	77,303,948.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	381	317.00	11,484,928.00	1,027	937.17	65,819,020.94	1,408	1,254.17	77,303,948.94
0641 - Delgado Community College									
Education Employees	183	131.00	5,177,401.59	1,358	696.50	33,587,209.95	1,541	827.50	38,764,611.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	183	131.00	5,177,401.59	1,358	696.50	33,587,209.95	1,541	827.50	38,764,611.54



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	14	14.00	372,185.47	169	92.50	4,333,123.30	183	106.50	4,705,308.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	14	14.00	372,185.47	169	92.50	4,333,123.30	183	106.50	4,705,308.77
0644 - Bossier Community College									
Education Employees	90	58.00	2,678,385.20	322	258.90	13,065,755.38	412	316.90	15,744,140.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	90	58.00	2,678,385.20	322	258.90	13,065,755.38	412	316.90	15,744,140.58
0671 - HED-Board of Regents									
Education Employees	52	52.00	3,057,662.40	158	148.00	9,323,518.88	210	200.00	12,381,181.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	52.00	3,057,662.40	158	148.00	9,323,518.88	210	200.00	12,381,181.28
0730 - South Central LA Technical College									
Education Employees	13	13.00	370,528.11	170	95.47	4,781,227.70	183	108.47	5,151,755.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	370,528.11	170	95.47	4,781,227.70	183	108.47	5,151,755.81
0731 - L.E.Fletcher Tech Comm College									
Education Employees	13	13.00	379,869.43	143	87.49	4,158,081.65	156	100.49	4,537,951.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	379,869.43	143	87.49	4,158,081.65	156	100.49	4,537,951.08
0751 - Sowela Tech Comm College									
Education Employees	20	20.00	578,522.03	263	169.12	8,401,218.49	283	189.12	8,979,740.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	578,522.03	263	169.12	8,401,218.49	283	189.12	8,979,740.52



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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	10	10.00	268,763.53	118	73.75	3,608,627.92	128	83.75	3,877,391.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	268,763.53	118	73.75	3,608,627.92	128	83.75	3,877,391.45
0788 - Northshore Tech Comm College									
Education Employees	22	21.00	667,178.20	172	127.01	6,143,860.59	194	148.01	6,811,038.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	21.00	667,178.20	172	127.01	6,143,860.59	194	148.01	6,811,038.79
0789 - Central LA Tech Comm College									
Education Employees	9	9.00	327,618.23	236	181.25	9,361,518.86	245	190.25	9,689,137.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	327,618.23	236	181.25	9,361,518.86	245	190.25	9,689,137.09
N645 - South La Community College-NP									
Education Employees	60	60.00	1,743,686.19	394	285.21	13,544,194.49	454	345.21	15,287,880.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	60	60.00	1,743,686.19	394	285.21	13,544,194.49	454	345.21	15,287,880.68
N646 - River Parish Comm College-NP									
Education Employees	6	6.00	186,423.20	160	83.16	4,006,405.16	166	89.16	4,192,828.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	186,423.20	160	83.16	4,006,405.16	166	89.16	4,192,828.36
N647 - La Delta Community College-NP									
Education Employees	18	18.00	607,264.08	307	215.78	10,199,838.29	325	233.78	10,807,102.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	18	18.00	607,264.08	307	215.78	10,199,838.29	325	233.78	10,807,102.37



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	137	128.10	10,361,951.70	137	128.10	10,361,951.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	137	128.10	10,361,951.70	137	128.10	10,361,951.70

HIGHER EDUCATION TOTALS

Education Employees	4,130	3,952.30	129,991,358.17	17,664	14,583.07	845,861,806.60	21,794	18,535.37	975,853,164.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,130	3,952.30	129,991,358.17	17,664	14,583.07	845,861,806.60	21,794	18,535.37	975,853,164.77



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	6	6.00	250,273.07	72	69.20	6,317,628.13	78	75.20	6,567,901.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	250,273.07	72	69.20	6,317,628.13	78	75.20	6,567,901.20
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	263	263.00	9,860,289.04	112	81.50	6,563,700.96	375	344.50	16,423,990.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	263	263.00	9,860,289.04	112	81.50	6,563,700.96	375	344.50	16,423,990.00
HEALTH CARE SERVICES TOTALS									
Education Employees	269	269.00	10,110,562.11	184	150.70	12,881,329.09	453	419.70	22,991,891.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	269	269.00	10,110,562.11	184	150.70	12,881,329.09	453	419.70	22,991,891.20



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EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	767,920.92	11	11.00	818,797.72
Personnel Area Total	1	1.00	50,876.80	10	10.00	767,920.92	11	11.00	818,797.72
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	460	427.50	25,091,927.75	37	37.00	4,177,871.10	497	464.50	29,269,798.85
Personnel Area Total	460	427.50	25,091,927.75	37	37.00	4,177,871.10	497	464.50	29,269,798.85
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	91	81.50	5,210,650.90	91	81.50	5,210,650.90
Personnel Area Total	0	0.00	0.00	91	81.50	5,210,650.90	91	81.50	5,210,650.90
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	81,723.20	74	74.00	4,198,671.88	76	76.00	4,280,395.08
Personnel Area Total	2	2.00	81,723.20	74	74.00	4,198,671.88	76	76.00	4,280,395.08
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	463	430.50	25,224,527.75	212	202.50	14,355,114.80	675	633.00	39,579,642.55
DEPARTMENT TOTALS	463	430.50	25,224,527.75	212	202.50	14,355,114.80	675	633.00	39,579,642.55



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	106.00	3,439,248.92	160	147.00	8,247,928.02	273	253.00	11,687,176.94
Personnel Area Total	113	106.00	3,439,248.92	160	147.00	8,247,928.02	273	253.00	11,687,176.94
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	149.00	4,602,511.42	52	45.00	2,919,713.68	202	194.00	7,522,225.10
Personnel Area Total	150	149.00	4,602,511.42	52	45.00	2,919,713.68	202	194.00	7,522,225.10
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	346,711.56	95	79.50	3,817,577.14	105	89.50	4,164,288.70
Personnel Area Total	10	10.00	346,711.56	95	79.50	3,817,577.14	105	89.50	4,164,288.70
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	1.00	1,399,479.90	23	23.00	1,297,262.72	68	24.00	2,696,742.62
Personnel Area Total	45	1.00	1,399,479.90	23	23.00	1,297,262.72	68	24.00	2,696,742.62
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	50.00	2,862,970.24	6	6.00	591,419.40	57	56.00	3,454,389.64
Personnel Area Total	51	50.00	2,862,970.24	6	6.00	591,419.40	57	56.00	3,454,389.64
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	266,775.54	91	74.40	4,060,811.56	97	80.40	4,327,587.10
Personnel Area Total	6	6.00	266,775.54	91	74.40	4,060,811.56	97	80.40	4,327,587.10



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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	375	322.00	12,917,697.58	427	374.90	20,934,712.52	802	696.90	33,852,410.10
DEPARTMENT TOTALS	375	322.00	12,917,697.58	427	374.90	20,934,712.52	802	696.90	33,852,410.10



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	64.00	3,192,047.04	13	13.00	878,288.06	79	77.00	4,070,335.10
Personnel Area Total	66	64.00	3,192,047.04	18	18.00	1,103,288.16	84	82.00	4,295,335.20
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	64.00	3,192,047.04	13	13.00	878,288.06	79	77.00	4,070,335.10
DEPARTMENT TOTALS	66	64.00	3,192,047.04	18	18.00	1,103,288.16	84	82.00	4,295,335.20



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	520	492.00	23,870,874.82	46	45.00	4,024,147.14	566	537.00	27,895,021.96
Personnel Area Total	520	492.00	23,870,874.82	46	45.00	4,024,147.14	566	537.00	27,895,021.96
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	520	492.00	23,870,874.82	46	45.00	4,024,147.14	566	537.00	27,895,021.96
DEPARTMENT TOTALS	520	492.00	23,870,874.82	46	45.00	4,024,147.14	566	537.00	27,895,021.96



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	482	470.49	28,041,118.92	482	470.49	28,041,118.92
Personnel Area Total	0	0.00	0.00	482	470.49	28,041,118.92	482	470.49	28,041,118.92
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	482	470.49	28,041,118.92	482	470.49	28,041,118.92
DEPARTMENT TOTALS	0	0.00	0.00	482	470.49	28,041,118.92	482	470.49	28,041,118.92



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	191	187.00	10,593,663.60	25	25.00	3,082,198.34	216	212.00	13,675,861.94
Personnel Area Total	191	187.00	10,593,663.60	25	25.00	3,082,198.34	216	212.00	13,675,861.94
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	191	187.00	10,593,663.60	25	25.00	3,082,198.34	216	212.00	13,675,861.94
DEPARTMENT TOTALS	191	187.00	10,593,663.60	25	25.00	3,082,198.34	216	212.00	13,675,861.94



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	3.00	204,405.50	14	11.00	880,435.40	19	14.00	1,084,840.90
Personnel Area Total	5	3.00	204,405.50	14	11.00	880,435.40	19	14.00	1,084,840.90
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	3.00	204,405.50	14	11.00	880,435.40	19	14.00	1,084,840.90
DEPARTMENT TOTALS	5	3.00	204,405.50	14	11.00	880,435.40	19	14.00	1,084,840.90



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	440	285.00	17,389,028.80	21	14.60	1,408,489.68	461	299.60	18,797,518.48
Personnel Area Total	440	285.00	17,389,028.80	21	14.60	1,408,489.68	461	299.60	18,797,518.48

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	440	285.00	17,389,028.80	21	14.60	1,408,489.68	461	299.60	18,797,518.48
DEPARTMENT TOTALS	440	285.00	17,389,028.80	21	14.60	1,408,489.68	461	299.60	18,797,518.48



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	3,064,562.80	21	7.00	1,143,912.38	71	52.00	4,208,475.18
Personnel Area Total	50	45.00	3,064,562.80	21	7.00	1,143,912.38	71	52.00	4,208,475.18
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	3,064,562.80	21	7.00	1,143,912.38	71	52.00	4,208,475.18
DEPARTMENT TOTALS	50	45.00	3,064,562.80	21	7.00	1,143,912.38	71	52.00	4,208,475.18



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,887	1,834.00	117,058,324.08	1,348	1,271.00	61,647,817.90	3,235	3,105.00	178,706,141.98
VETERANS AFFAIRS	878	770.50	27,001,011.70	5	5.00	499,493.28	883	775.50	27,500,504.98
ECONOMIC DEVELOPMENT	61	60.00	3,628,313.00	44	44.00	4,618,175.64	105	104.00	8,246,488.64
CRT	683	522.00	22,410,379.16	54	20.00	2,076,378.72	737	542.00	24,486,757.88
DOTD	4,194	4,190.00	198,330,676.70	18	18.00	1,867,677.24	4,212	4,208.00	200,198,353.94
DPSC - CORRECTIONS	4,740	4,591.00	196,501,933.11	65	65.00	7,286,335.42	4,805	4,656.00	203,788,268.53
DPSC - PUBLIC SAFETY	2,530	2,438.00	149,044,262.12	98	72.55	5,913,288.16	2,628	2,510.55	154,957,550.28
DYS-OFF OF JUV JUST	751	741.00	32,965,586.94	74	66.00	4,438,389.54	825	807.00	37,403,976.48
LDH	6,742	6,403.55	308,830,024.20	482	162.70	36,180,829.88	7,224	6,566.25	345,010,854.08
DCFS	3,472	3,388.00	146,330,153.06	100	48.00	5,266,699.10	3,572	3,436.00	151,596,852.16
DNR	274	269.00	16,338,261.68	11	11.00	1,126,398.52	285	280.00	17,464,660.20
REVENUE	698	648.00	34,997,794.52	12	10.00	1,422,211.18	710	658.00	36,420,005.70
DEQ	664	652.00	37,473,048.34	14	8.00	994,867.38	678	660.00	38,467,915.72
LWC	876	829.00	39,206,862.50	10	10.00	1,205,995.18	886	839.00	40,412,857.68
WILDLIFE & FISHERIES	830	808.00	45,069,493.77	13	10.00	1,173,825.12	843	818.00	46,243,318.89
CIVIL SERVICE AGENCIES	162	162.00	9,515,480.00	50	7.00	932,890.40	212	169.00	10,448,370.40
HIGHER EDUCATION	4,130	3,952.30	129,991,358.17	17,664	14,583.07	845,861,806.60	21,794	18,535.37	975,853,164.77
HEALTH CARE SERVICES	269	269.00	10,110,562.11	184	150.70	12,881,329.09	453	419.70	22,991,891.20
EDUCATION	463	430.50	25,224,527.75	212	202.50	14,355,114.80	675	633.00	39,579,642.55
EDUCATION - OTHER	375	322.00	12,917,697.58	427	374.90	20,934,712.52	802	696.90	33,852,410.10
PUBLIC SERVICE COMM	66	64.00	3,192,047.04	18	18.00	1,103,288.16	84	82.00	4,295,335.20
AGRICULTURE	520	492.00	23,870,874.82	46	45.00	4,024,147.14	566	537.00	27,895,021.96
JUSTICE	0	0.00	0.00	482	470.49	28,041,118.92	482	470.49	28,041,118.92
INSURANCE	191	187.00	10,593,663.60	25	25.00	3,082,198.34	216	212.00	13,675,861.94
LIEUTENANT GOVERNOR	5	3.00	204,405.50	14	11.00	880,435.40	19	14.00	1,084,840.90
SECRETARY OF STATE	440	285.00	17,389,028.80	21	14.60	1,408,489.68	461	299.60	18,797,518.48
TREASURY	50	45.00	3,064,562.80	21	7.00	1,143,912.38	71	52.00	4,208,475.18
TOTALS	35,951	34,355.85	1,621,260,333.05	21,512	17,730.51	1,070,367,825.69	57,463	52,086.36	2,691,628,158.74

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,399	4,221.30	140,101,920.28	17,848	14,733.77	858,743,135.69	22,247	18,955.07	998,845,055.97
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,552	30,134.55	1,481,158,412.77	3,654	2,986.74	211,179,689.60	35,206	33,121.29	1,692,338,102.37
TOTALS	35,951	34,355.85	1,621,260,333.05	21,512	17,730.51	1,070,367,825.69	57,463	52,086.36	2,691,628,158.74
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,951	34,355.85	1,621,260,333.05	21,502	17,720.51	1,069,922,825.29	57,453	52,076.36	2,691,183,158.34
Employees with In-State Resident	33,184		1,526,056,283.71	14,153		730,329,648.94	47,337		2,256,385,932.65
Employees with Out-of State Resident	1,035		36,723,594.34	283		11,818,214.32	1,318		48,541,808.66
Employees with Unknown Resident	1,732		58,480,455.00	7,076		328,219,962.43	8,808		386,700,417.43