



Report on State Employment

EXTRACT

Data as of 6/16/2017

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	89	63.50	4,685,522.90	89	63.50	4,685,522.90
Personnel Area Total	0	0.00	0.00	89	63.50	4,685,522.90	89	63.50	4,685,522.90
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	637,299.26	2	2.00	237,619.98	12	12.00	874,919.24
Personnel Area Total	10	10.00	637,299.26	2	2.00	237,619.98	12	12.00	874,919.24
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	37.00	1,748,729.58	1	1.00	99,500.18	41	38.00	1,848,229.76
Personnel Area Total	40	37.00	1,748,729.58	1	1.00	99,500.18	41	38.00	1,848,229.76
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	31.00	1,889,569.24	0	0.00	0.00	34	31.00	1,889,569.24
Personnel Area Total	34	31.00	1,889,569.24	0	0.00	0.00	34	31.00	1,889,569.24
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	392	375.00	23,377,053.80	103	101.00	8,015,510.88	495	476.00	31,392,564.68
Personnel Area Total	392	375.00	23,377,053.80	103	101.00	8,015,510.88	495	476.00	31,392,564.68
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	162.00	12,169,719.90	14	6.00	981,898.58	177	168.00	13,151,618.48
Personnel Area Total	163	162.00	12,169,719.90	14	6.00	981,898.58	177	168.00	13,151,618.48



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	292	291.00	15,778,425.52	292	291.00	15,778,425.52
Personnel Area Total	0	0.00	0.00	292	291.00	15,778,425.52	292	291.00	15,778,425.52
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	768	742.50	27,525,567.16	770	744.50	27,610,160.76
Personnel Area Total	2	2.00	84,593.60	768	742.50	27,525,567.16	770	744.50	27,610,160.76
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	541,852.22	7	7.00	793,158.86	17	16.00	1,335,011.08
Personnel Area Total	10	9.00	541,852.22	7	7.00	793,158.86	17	16.00	1,335,011.08
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,085,136.04	2	2.00	172,640.00	39	39.00	2,257,776.04
Personnel Area Total	37	37.00	2,085,136.04	2	2.00	172,640.00	39	39.00	2,257,776.04
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	23.00	1,244,422.40	2	0.00	90,480.00	26	23.00	1,334,902.40
Personnel Area Total	24	23.00	1,244,422.40	2	0.00	90,480.00	26	23.00	1,334,902.40
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	890,574.62	80	63.00	3,160,232.92	97	80.00	4,050,807.54
Personnel Area Total	17	17.00	890,574.62	80	63.00	3,160,232.92	97	80.00	4,050,807.54



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	95.00	5,656,813.76	1	1.00	145,000.18	98	96.00	5,801,813.94
Personnel Area Total	97	95.00	5,656,813.76	1	1.00	145,000.18	98	96.00	5,801,813.94
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	31.00	2,022,473.18	2	2.00	276,953.56	37	33.00	2,299,426.74
Personnel Area Total	35	31.00	2,022,473.18	2	2.00	276,953.56	37	33.00	2,299,426.74
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	32.00	2,276,575.60	0	0.00	0.00	35	32.00	2,276,575.60
Personnel Area Total	35	32.00	2,276,575.60	0	0.00	0.00	35	32.00	2,276,575.60
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	1,306,734.00	0	0.00	0.00	40	39.00	1,306,734.00
Personnel Area Total	40	39.00	1,306,734.00	0	0.00	0.00	40	39.00	1,306,734.00
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	263,660.80	0	0.00	0.00	6	6.00	263,660.80
Personnel Area Total	6	6.00	263,660.80	0	0.00	0.00	6	6.00	263,660.80
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	765	752.00	49,576,207.98	1	1.00	149,999.98	766	753.00	49,726,207.96
Personnel Area Total	765	752.00	49,576,207.98	1	1.00	149,999.98	766	753.00	49,726,207.96



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,842,051.20	0	0.00	0.00	53	53.00	3,842,051.20
Personnel Area Total	53	53.00	3,842,051.20	0	0.00	0.00	53	53.00	3,842,051.20
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	81.00	5,007,890.94	0	0.00	0.00	83	81.00	5,007,890.94
Personnel Area Total	83	81.00	5,007,890.94	0	0.00	0.00	83	81.00	5,007,890.94
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	2.00	236,475.20	0	0.00	0.00	4	2.00	236,475.20
Personnel Area Total	4	2.00	236,475.20	0	0.00	0.00	4	2.00	236,475.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,847	1,794.00	114,857,833.32	1,364	1,283.00	62,112,510.70	3,211	3,077.00	176,970,344.02
DEPARTMENT TOTALS	1,847	1,794.00	114,857,833.32	1,364	1,283.00	62,112,510.70	3,211	3,077.00	176,970,344.02



State of Louisiana
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	100.00	4,005,276.34	5	5.00	499,493.28	108	105.00	4,504,769.62
Personnel Area Total	103	100.00	4,005,276.34	5	5.00	499,493.28	108	105.00	4,504,769.62
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	115.00	4,623,153.60	0	0.00	0.00	165	115.00	4,623,153.60
Personnel Area Total	165	115.00	4,623,153.60	0	0.00	0.00	165	115.00	4,623,153.60
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	143.00	4,668,881.36	0	0.00	0.00	148	143.00	4,668,881.36
Personnel Area Total	148	143.00	4,668,881.36	0	0.00	0.00	148	143.00	4,668,881.36
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	143.00	4,912,469.90	0	0.00	0.00	166	143.00	4,912,469.90
Personnel Area Total	166	143.00	4,912,469.90	0	0.00	0.00	166	143.00	4,912,469.90
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	141.00	4,350,655.92	0	0.00	0.00	150	141.00	4,350,655.92
Personnel Area Total	150	141.00	4,350,655.92	0	0.00	0.00	150	141.00	4,350,655.92
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	135.50	4,490,711.68	0	0.00	0.00	152	135.50	4,490,711.68
Personnel Area Total	152	135.50	4,490,711.68	0	0.00	0.00	152	135.50	4,490,711.68



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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	884	777.50	27,051,148.80	5	5.00	499,493.28	889	782.50	27,550,642.08
DEPARTMENT TOTALS	884	777.50	27,051,148.80	5	5.00	499,493.28	889	782.50	27,550,642.08



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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,356,129.84	12	12.00	1,415,033.10	32	31.00	2,771,162.94
Personnel Area Total	20	19.00	1,356,129.84	12	12.00	1,415,033.10	32	31.00	2,771,162.94
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,281,895.98	31	31.00	3,089,142.42	72	72.00	5,371,038.40
Personnel Area Total	41	41.00	2,281,895.98	31	31.00	3,089,142.42	72	72.00	5,371,038.40
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	60.00	3,638,025.82	43	43.00	4,504,175.52	104	103.00	8,142,201.34
DEPARTMENT TOTALS	61	60.00	3,638,025.82	43	43.00	4,504,175.52	104	103.00	8,142,201.34



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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	34.00	2,278,757.00	4	4.00	307,457.80	44	38.00	2,586,214.80
Personnel Area Total	40	34.00	2,278,757.00	4	4.00	307,457.80	44	38.00	2,586,214.80
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,927,957.20	1	1.00	111,280.00	41	41.00	2,039,237.20
Personnel Area Total	40	40.00	1,927,957.20	1	1.00	111,280.00	41	41.00	2,039,237.20
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	74.00	3,088,368.40	2	2.00	217,609.60	81	76.00	3,305,978.00
Personnel Area Total	79	74.00	3,088,368.40	2	2.00	217,609.60	81	76.00	3,305,978.00
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	378	286.00	10,949,381.56	39	6.00	859,043.12	417	292.00	11,808,424.68
Personnel Area Total	378	286.00	10,949,381.56	39	6.00	859,043.12	417	292.00	11,808,424.68
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,571,538.80	3	3.00	258,819.60	32	32.00	1,830,358.40
Personnel Area Total	29	29.00	1,571,538.80	3	3.00	258,819.60	32	32.00	1,830,358.40
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	61.00	2,751,641.88	4	4.00	304,421.26	136	65.00	3,056,063.14
Personnel Area Total	132	61.00	2,751,641.88	4	4.00	304,421.26	136	65.00	3,056,063.14



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	698	524.00	22,567,644.84	53	20.00	2,058,631.38	751	544.00	24,626,276.22
DEPARTMENT TOTALS	698	524.00	22,567,644.84	53	20.00	2,058,631.38	751	544.00	24,626,276.22



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	182	180.00	10,861,467.24	9	9.00	1,001,594.10	191	189.00	11,863,061.34
Personnel Area Total	182	180.00	10,861,467.24	9	9.00	1,001,594.10	191	189.00	11,863,061.34
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,993	3,990.00	186,891,715.40	9	9.00	866,083.14	4,002	3,999.00	187,757,798.54
Personnel Area Total	3,993	3,990.00	186,891,715.40	9	9.00	866,083.14	4,002	3,999.00	187,757,798.54
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,175	4,170.00	197,753,182.64	18	18.00	1,867,677.24	4,193	4,188.00	199,620,859.88
DEPARTMENT TOTALS	4,175	4,170.00	197,753,182.64	18	18.00	1,867,677.24	4,193	4,188.00	199,620,859.88



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	229	202.00	11,457,803.45	15	15.00	1,566,184.62	244	217.00	13,023,988.07
Personnel Area Total	229	202.00	11,457,803.45	20	20.00	1,786,184.92	249	222.00	13,243,988.37
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,416	1,381.00	55,144,904.36	11	11.00	1,642,637.36	1,427	1,392.00	56,787,541.72
Personnel Area Total	1,416	1,381.00	55,144,904.36	11	11.00	1,642,637.36	1,427	1,392.00	56,787,541.72
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	310.00	13,750,075.04	5	5.00	481,913.12	339	315.00	14,231,988.16
Personnel Area Total	334	310.00	13,750,075.04	5	5.00	481,913.12	339	315.00	14,231,988.16
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	279	267.00	11,004,895.98	6	6.00	650,368.16	285	273.00	11,655,264.14
Personnel Area Total	279	267.00	11,004,895.98	6	6.00	650,368.16	285	273.00	11,655,264.14
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	484	469.00	19,533,897.76	6	5.50	554,273.20	490	474.50	20,088,170.96
Personnel Area Total	484	469.00	19,533,897.76	6	5.50	554,273.20	490	474.50	20,088,170.96
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	559	552.00	22,918,494.30	9	9.00	1,246,934.52	568	561.00	24,165,428.82
Personnel Area Total	559	552.00	22,918,494.30	9	9.00	1,246,934.52	568	561.00	24,165,428.82



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	317	315.00	12,323,526.80	4	4.00	497,813.94	321	319.00	12,821,340.74
Personnel Area Total	317	315.00	12,323,526.80	4	4.00	497,813.94	321	319.00	12,821,340.74
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	779	752.00	36,561,539.56	0	0.00	0.00	779	752.00	36,561,539.56
Personnel Area Total	779	752.00	36,561,539.56	0	0.00	0.00	779	752.00	36,561,539.56
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	286	280.00	11,192,338.82	6	6.00	573,109.94	292	286.00	11,765,448.76
Personnel Area Total	286	280.00	11,192,338.82	6	6.00	573,109.94	292	286.00	11,765,448.76
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	64.00	3,295,717.36	0	0.00	0.00	65	64.00	3,295,717.36
Personnel Area Total	65	64.00	3,295,717.36	0	0.00	0.00	65	64.00	3,295,717.36
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,748	4,592.00	197,183,193.43	62	61.50	7,213,234.86	4,810	4,653.50	204,396,428.29
DEPARTMENT TOTALS	4,748	4,592.00	197,183,193.43	67	66.50	7,433,235.16	4,815	4,658.50	204,616,428.59



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	101.00	5,946,296.46	5	2.50	235,179.88	112	103.50	6,181,476.34
Personnel Area Total	107	101.00	5,946,296.46	5	2.50	235,179.88	112	103.50	6,181,476.34
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,744	1,692.00	114,547,211.48	69	50.80	4,127,806.80	1,813	1,742.80	118,675,018.28
Personnel Area Total	1,744	1,692.00	114,547,211.48	69	50.80	4,127,806.80	1,813	1,742.80	118,675,018.28
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	505	473.00	19,352,096.40	11	8.00	434,277.74	516	481.00	19,786,374.14
Personnel Area Total	505	473.00	19,352,096.40	11	8.00	434,277.74	516	481.00	19,786,374.14
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	157.00	8,379,707.18	7	6.00	686,766.86	167	163.00	9,066,474.04
Personnel Area Total	160	157.00	8,379,707.18	7	6.00	686,766.86	167	163.00	9,066,474.04
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	508,663.74	1	1.00	115,000.08	12	12.00	623,663.82
Personnel Area Total	11	11.00	508,663.74	1	1.00	115,000.08	12	12.00	623,663.82



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	12.00	701,740.00	1	1.00	103,950.34	14	13.00	805,690.34
Personnel Area Total	13	12.00	701,740.00	1	1.00	103,950.34	14	13.00	805,690.34

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,541	2,447.00	149,483,659.26	96	71.30	5,863,100.10	2,637	2,518.30	155,346,759.36
DEPARTMENT TOTALS	2,541	2,447.00	149,483,659.26	96	71.30	5,863,100.10	2,637	2,518.30	155,346,759.36



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	735	726.00	32,776,560.96	76	66.00	4,477,495.88	811	792.00	37,254,056.84
Personnel Area Total	735	726.00	32,776,560.96	76	66.00	4,477,495.88	811	792.00	37,254,056.84
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	735	726.00	32,776,560.96	76	66.00	4,477,495.88	811	792.00	37,254,056.84
DEPARTMENT TOTALS	735	726.00	32,776,560.96	76	66.00	4,477,495.88	811	792.00	37,254,056.84



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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	136.05	6,406,242.18	15	14.22	1,910,284.74	152	150.27	8,316,526.92
Personnel Area Total	137	136.05	6,406,242.18	15	14.22	1,910,284.74	152	150.27	8,316,526.92
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	144.00	7,266,142.26	15	8.13	1,597,034.66	160	152.13	8,863,176.92
Personnel Area Total	145	144.00	7,266,142.26	15	8.13	1,597,034.66	160	152.13	8,863,176.92
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	194.00	10,311,672.80	12	11.00	2,101,014.50	207	205.00	12,412,687.30
Personnel Area Total	195	194.00	10,311,672.80	12	11.00	2,101,014.50	207	205.00	12,412,687.30
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	282,979.06	2	2.00	191,131.20	8	8.00	474,110.26
Personnel Area Total	6	6.00	282,979.06	2	2.00	191,131.20	8	8.00	474,110.26
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	878	853.35	40,381,138.46	47	41.70	2,958,104.24	925	895.05	43,339,242.70
Personnel Area Total	878	853.35	40,381,138.46	47	41.70	2,958,104.24	925	895.05	43,339,242.70
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	390	377.00	25,149,498.66	17	10.00	1,582,826.96	407	387.00	26,732,325.62
Personnel Area Total	390	377.00	25,149,498.66	17	10.00	1,582,826.96	407	387.00	26,732,325.62



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	130.80	6,908,156.84	8	7.80	1,257,851.14	144	138.60	8,166,007.98
Personnel Area Total	136	130.80	6,908,156.84	8	7.80	1,257,851.14	144	138.60	8,166,007.98
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	87.00	4,595,520.02	2	2.00	276,677.96	90	89.00	4,872,197.98
Personnel Area Total	88	87.00	4,595,520.02	2	2.00	276,677.96	90	89.00	4,872,197.98
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	383	382.00	17,623,072.48	21	2.00	1,291,322.24	404	384.00	18,914,394.72
Personnel Area Total	383	382.00	17,623,072.48	21	2.00	1,291,322.24	404	384.00	18,914,394.72
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	359,902.40	2	2.00	227,942.52	7	7.00	587,844.92
Personnel Area Total	5	5.00	359,902.40	2	2.00	227,942.52	7	7.00	587,844.92
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	106.00	5,255,161.60	6	5.75	972,873.20	113	111.75	6,228,034.80
Personnel Area Total	107	106.00	5,255,161.60	6	5.75	972,873.20	113	111.75	6,228,034.80
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,143	1,116.50	61,802,231.14	94	13.50	6,459,603.54	1,237	1,130.00	68,261,834.68
Personnel Area Total	1,143	1,116.50	61,802,231.14	94	13.50	6,459,603.54	1,237	1,130.00	68,261,834.68



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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,453	1,301.93	58,509,948.90	218	18.50	12,735,407.88	1,671	1,320.43	71,245,356.78
Personnel Area Total	1,453	1,301.93	58,509,948.90	218	18.50	12,735,407.88	1,671	1,320.43	71,245,356.78
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,370	1,288.00	48,150,780.60	13	9.50	1,284,795.20	1,383	1,297.50	49,435,575.80
Personnel Area Total	1,370	1,288.00	48,150,780.60	13	9.50	1,284,795.20	1,383	1,297.50	49,435,575.80
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	64.77	3,152,684.18	5	1.00	291,907.20	77	65.77	3,444,591.38
Personnel Area Total	72	64.77	3,152,684.18	5	1.00	291,907.20	77	65.77	3,444,591.38
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	3,911,258.00	2	2.00	225,006.60	79	79.00	4,136,264.60
Personnel Area Total	77	77.00	3,911,258.00	2	2.00	225,006.60	79	79.00	4,136,264.60
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	3,885,980.80	9	3.00	693,076.80	85	79.00	4,579,057.60
Personnel Area Total	76	76.00	3,885,980.80	9	3.00	693,076.80	85	79.00	4,579,057.60
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	126.00	6,626,178.52	6	5.80	1,112,239.96	132	131.80	7,738,418.48
Personnel Area Total	126	126.00	6,626,178.52	6	5.80	1,112,239.96	132	131.80	7,738,418.48



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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,787	6,471.40	310,578,548.90	494	159.90	37,169,100.54	7,281	6,631.30	347,747,649.44
DEPARTMENT TOTALS	6,787	6,471.40	310,578,548.90	494	159.90	37,169,100.54	7,281	6,631.30	347,747,649.44



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,475	3,387.00	146,323,194.77	94	43.00	4,899,011.26	3,569	3,430.00	151,222,206.03
Personnel Area Total	3,475	3,387.00	146,323,194.77	94	43.00	4,899,011.26	3,569	3,430.00	151,222,206.03
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,475	3,387.00	146,323,194.77	94	43.00	4,899,011.26	3,569	3,430.00	151,222,206.03
DEPARTMENT TOTALS	3,475	3,387.00	146,323,194.77	94	43.00	4,899,011.26	3,569	3,430.00	151,222,206.03



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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	27.00	1,920,287.98	8	8.00	806,055.12	37	35.00	2,726,343.10
Personnel Area Total	29	27.00	1,920,287.98	8	8.00	806,055.12	37	35.00	2,726,343.10
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	157.00	9,014,842.98	1	1.00	103,563.20	159	158.00	9,118,406.18
Personnel Area Total	158	157.00	9,014,842.98	1	1.00	103,563.20	159	158.00	9,118,406.18
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	2,857,741.12	0	0.00	0.00	47	46.00	2,857,741.12
Personnel Area Total	47	46.00	2,857,741.12	0	0.00	0.00	47	46.00	2,857,741.12
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,546,325.60	1	1.00	109,140.20	40	39.00	2,655,465.80
Personnel Area Total	39	38.00	2,546,325.60	1	1.00	109,140.20	40	39.00	2,655,465.80
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	273	268.00	16,339,197.68	10	10.00	1,018,758.52	283	278.00	17,357,956.20
DEPARTMENT TOTALS	273	268.00	16,339,197.68	10	10.00	1,018,758.52	283	278.00	17,357,956.20



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	695	646.00	34,799,312.60	14	10.00	1,434,643.34	709	656.00	36,233,955.94
Personnel Area Total	695	646.00	34,799,312.60	14	10.00	1,434,643.34	709	656.00	36,233,955.94

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	695	646.00	34,799,312.60	14	10.00	1,434,643.34	709	656.00	36,233,955.94
DEPARTMENT TOTALS	695	646.00	34,799,312.60	14	10.00	1,434,643.34	709	656.00	36,233,955.94



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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	669	656.00	37,535,951.70	14	8.00	994,867.38	683	664.00	38,530,819.08
Personnel Area Total	669	656.00	37,535,951.70	14	8.00	994,867.38	683	664.00	38,530,819.08
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	669	656.00	37,535,951.70	14	8.00	994,867.38	683	664.00	38,530,819.08
DEPARTMENT TOTALS	669	656.00	37,535,951.70	14	8.00	994,867.38	683	664.00	38,530,819.08



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	884	830.00	39,495,700.14	10	10.00	1,205,995.18	894	840.00	40,701,695.32
Personnel Area Total	884	830.00	39,495,700.14	10	10.00	1,205,995.18	894	840.00	40,701,695.32
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	884	830.00	39,495,700.14	10	10.00	1,205,995.18	894	840.00	40,701,695.32
DEPARTMENT TOTALS	884	830.00	39,495,700.14	10	10.00	1,205,995.18	894	840.00	40,701,695.32



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	44.00	2,541,487.31	1	1.00	110,006.00	49	45.00	2,651,493.31
Personnel Area Total	48	44.00	2,541,487.31	1	1.00	110,006.00	49	45.00	2,651,493.31
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	270	270.00	16,781,921.78	5	4.00	450,926.32	275	274.00	17,232,848.10
Personnel Area Total	270	270.00	16,781,921.78	5	4.00	450,926.32	275	274.00	17,232,848.10
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	279	260.00	13,697,383.44	5	4.00	443,892.80	284	264.00	14,141,276.24
Personnel Area Total	279	260.00	13,697,383.44	5	4.00	443,892.80	284	264.00	14,141,276.24
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	242	240.00	12,291,574.62	2	1.00	169,000.00	244	241.00	12,460,574.62
Personnel Area Total	242	240.00	12,291,574.62	2	1.00	169,000.00	244	241.00	12,460,574.62
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	839	814.00	45,312,367.15	13	10.00	1,173,825.12	852	824.00	46,486,192.27
DEPARTMENT TOTALS	839	814.00	45,312,367.15	13	10.00	1,173,825.12	852	824.00	46,486,192.27



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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	100.00	6,124,102.40	43	0.00	422,212.96	143	100.00	6,546,315.36
Personnel Area Total	100	100.00	6,124,102.40	43	0.00	422,212.96	143	100.00	6,546,315.36
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,149,241.60	0	0.00	0.00	19	19.00	1,149,241.60
Personnel Area Total	19	19.00	1,149,241.60	0	0.00	0.00	19	19.00	1,149,241.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,104,918.40	0	0.00	0.00	39	39.00	2,104,918.40
Personnel Area Total	39	39.00	2,104,918.40	0	0.00	0.00	39	39.00	2,104,918.40
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,000.06	3	3.00	226,000.06
Personnel Area Total	0	0.00	0.00	3	3.00	226,000.06	3	3.00	226,000.06
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	146,078.40	4	4.00	284,677.38	8	8.00	430,755.78
Personnel Area Total	4	4.00	146,078.40	4	4.00	284,677.38	8	8.00	430,755.78
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	162.00	9,524,340.80	50	7.00	932,890.40	212	169.00	10,457,231.20
DEPARTMENT TOTALS	162	162.00	9,524,340.80	50	7.00	932,890.40	212	169.00	10,457,231.20



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	654	651.30	24,547,430.63	3,616	3,046.76	175,456,847.52	4,270	3,698.06	200,004,278.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	654	651.30	24,547,430.63	3,616	3,046.76	175,456,847.52	4,270	3,698.06	200,004,278.15
0602 - LSU-Alexandria									
Education Employees	53	53.00	1,512,472.00	222	155.31	5,365,445.00	275	208.31	6,877,917.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	53	53.00	1,512,472.00	222	155.31	5,365,445.00	275	208.31	6,877,917.00
0603 - University of New Orleans									
Education Employees	63	63.00	2,192,398.00	550	462.33	30,708,453.00	613	525.33	32,900,851.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	63	63.00	2,192,398.00	550	462.33	30,708,453.00	613	525.33	32,900,851.00
0604 - LSU-Health Sciences Center NO									
Education Employees	346	346.00	11,456,387.17	876	840.68	79,185,690.97	1,222	1,186.68	90,642,078.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	346	346.00	11,456,387.17	876	840.68	79,185,690.97	1,222	1,186.68	90,642,078.14
0605 - LSU-Eunice									
Education Employees	49	48.50	1,240,023.20	143	108.25	3,220,411.00	192	156.75	4,460,434.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	49	48.50	1,240,023.20	143	108.25	3,220,411.00	192	156.75	4,460,434.20
0606 - LSU-Shreveport									
Education Employees	67	66.60	1,770,666.56	267	210.45	10,584,765.01	334	277.05	12,355,431.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	67	66.60	1,770,666.56	267	210.45	10,584,765.01	334	277.05	12,355,431.57



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	143	140.69	4,813,687.32	307	280.13	18,867,530.60	450	420.82	23,681,217.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	143	140.69	4,813,687.32	307	280.13	18,867,530.60	450	420.82	23,681,217.92
0609 - LSU-Pennington Biomedical Res									
Education Employees	51	49.43	1,648,796.76	142	136.99	8,344,872.26	193	186.42	9,993,669.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	49.43	1,648,796.76	142	136.99	8,344,872.26	193	186.42	9,993,669.02
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	151	151.00	5,419,560.84	606	568.75	53,063,906.97	757	719.75	58,483,467.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	151	151.00	5,419,560.84	606	568.75	53,063,906.97	757	719.75	58,483,467.81
0612 - Baton Rouge Community College									
Education Employees	60	57.00	1,845,056.66	641	404.32	21,581,313.07	701	461.32	23,426,369.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	60	57.00	1,845,056.66	641	404.32	21,581,313.07	701	461.32	23,426,369.73
0615 - SU Board of Supervisors									
Education Employees	5	5.00	141,939.20	12	12.00	1,535,000.00	17	17.00	1,676,939.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	141,939.20	12	12.00	1,535,000.00	17	17.00	1,676,939.20
0616 - SU A & M College									
Education Employees	288	279.50	8,391,458.68	990	982.25	43,655,982.32	1,278	1,261.75	52,047,441.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	288	279.50	8,391,458.68	990	982.25	43,655,982.32	1,278	1,261.75	52,047,441.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	62	62.00	1,766,481.73	272	260.09	10,246,717.84	334	322.09	12,013,199.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	62	62.00	1,766,481.73	272	260.09	10,246,717.84	334	322.09	12,013,199.57
0618 - SU Shreveport									
Education Employees	51	51.00	1,473,168.62	266	204.51	7,590,213.13	317	255.51	9,063,381.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,473,168.62	266	204.51	7,590,213.13	317	255.51	9,063,381.75
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	17.00	1,842,160.32	17	17.00	1,842,160.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	17	17.00	1,842,160.32	17	17.00	1,842,160.32
0621 - Nicholls State University									
Education Employees	181	181.00	4,799,516.80	534	369.00	10,139,604.53	715	550.00	14,939,121.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	181	181.00	4,799,516.80	534	369.00	10,139,604.53	715	550.00	14,939,121.33
0623 - Grambling State University									
Education Employees	80	78.00	2,348,974.93	308	305.45	17,429,072.16	388	383.45	19,778,047.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	80	78.00	2,348,974.93	308	305.45	17,429,072.16	388	383.45	19,778,047.09
0625 - La Tech University									
Education Employees	232	230.50	6,310,844.80	741	701.56	43,502,033.49	973	932.06	49,812,878.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	232	230.50	6,310,844.80	741	701.56	43,502,033.49	973	932.06	49,812,878.29



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	135	133.25	3,751,607.60	422	414.24	24,132,396.02	557	547.49	27,884,003.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	135	133.25	3,751,607.60	422	414.24	24,132,396.02	557	547.49	27,884,003.62
0629 - University of La-Monroe									
Education Employees	174	173.00	5,392,566.44	544	475.78	29,191,077.08	718	648.78	34,583,643.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	174	173.00	5,392,566.44	544	475.78	29,191,077.08	718	648.78	34,583,643.52
0631 - Northwestern State University									
Education Employees	139	139.00	4,220,901.40	565	513.80	28,769,690.55	704	652.80	32,990,591.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	139	139.00	4,220,901.40	565	513.80	28,769,690.55	704	652.80	32,990,591.95
0634 - Southeastern La University									
Education Employees	284	280.04	7,926,642.88	672	630.42	25,468,929.18	956	910.46	33,395,572.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	284	280.04	7,926,642.88	672	630.42	25,468,929.18	956	910.46	33,395,572.06
0640 - University of La-Lafayette									
Education Employees	373	313.00	11,349,748.80	1,024	931.17	65,500,434.32	1,397	1,244.17	76,850,183.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	373	313.00	11,349,748.80	1,024	931.17	65,500,434.32	1,397	1,244.17	76,850,183.12
0641 - Delgado Community College									
Education Employees	187	133.00	5,274,078.33	1,385	721.19	33,942,847.24	1,572	854.19	39,216,925.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	187	133.00	5,274,078.33	1,385	721.19	33,942,847.24	1,572	854.19	39,216,925.57



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	16	16.00	409,296.00	166	93.82	4,444,137.55	182	109.82	4,853,433.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	16	16.00	409,296.00	166	93.82	4,444,137.55	182	109.82	4,853,433.55
0644 - Bossier Community College									
Education Employees	88	57.00	2,636,119.60	553	266.50	13,411,906.87	641	323.50	16,048,026.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	88	57.00	2,636,119.60	553	266.50	13,411,906.87	641	323.50	16,048,026.47
0671 - HED-Board of Regents									
Education Employees	52	52.00	3,057,662.40	156	146.50	9,223,606.34	208	198.50	12,281,268.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	52.00	3,057,662.40	156	146.50	9,223,606.34	208	198.50	12,281,268.74
0730 - South Central LA Technical College									
Education Employees	21	21.00	578,889.90	186	116.10	5,808,667.37	207	137.10	6,387,557.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	578,889.90	186	116.10	5,808,667.37	207	137.10	6,387,557.27
0731 - L.E.Fletcher Tech Comm College									
Education Employees	9	9.00	266,633.51	139	84.11	3,949,209.23	148	93.11	4,215,842.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	266,633.51	139	84.11	3,949,209.23	148	93.11	4,215,842.74
0751 - Sowela Tech Comm College									
Education Employees	21	21.00	601,818.03	261	168.51	8,303,625.66	282	189.51	8,905,443.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	601,818.03	261	168.51	8,303,625.66	282	189.51	8,905,443.69



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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	12	12.00	318,859.91	144	98.89	4,877,090.07	156	110.89	5,195,949.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	318,859.91	144	98.89	4,877,090.07	156	110.89	5,195,949.98
0788 - Northshore Tech Comm College									
Education Employees	21	20.00	643,632.60	213	154.90	7,506,695.93	234	174.90	8,150,328.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	20.00	643,632.60	213	154.90	7,506,695.93	234	174.90	8,150,328.53
0789 - Central LA Tech Comm College									
Education Employees	7	7.00	277,521.85	207	158.22	7,987,871.87	214	165.22	8,265,393.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	277,521.85	207	158.22	7,987,871.87	214	165.22	8,265,393.72
N645 - South La Community College-NP									
Education Employees	55	55.00	1,652,428.92	359	254.11	12,014,314.08	414	309.11	13,666,743.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,652,428.92	359	254.11	12,014,314.08	414	309.11	13,666,743.00
N646 - River Parish Comm College-NP									
Education Employees	6	6.00	195,049.00	152	77.03	3,656,578.15	158	83.03	3,851,627.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	195,049.00	152	77.03	3,656,578.15	158	83.03	3,851,627.15
N647 - La Delta Community College-NP									
Education Employees	18	18.00	607,264.08	318	221.31	10,356,971.01	336	239.31	10,964,235.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	18	18.00	607,264.08	318	221.31	10,356,971.01	336	239.31	10,964,235.09



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HIGHER EDUCATION

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	138	128.35	10,292,137.40	138	128.35	10,292,137.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	138	128.35	10,292,137.40	138	128.35	10,292,137.40
HIGHER EDUCATION TOTALS									
Education Employees	4,154	3,978.81	130,839,585.15	18,114	14,720.78	851,158,205.11	22,268	18,699.59	981,997,790.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,154	3,978.81	130,839,585.15	18,114	14,720.78	851,158,205.11	22,268	18,699.59	981,997,790.26



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	6	6.00	250,273.07	80	77.70	6,568,050.15	86	83.70	6,818,323.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	250,273.07	80	77.70	6,568,050.15	86	83.70	6,818,323.22
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	272	272.00	10,164,610.92	114	83.10	6,762,870.99	386	355.10	16,927,481.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	272	272.00	10,164,610.92	114	83.10	6,762,870.99	386	355.10	16,927,481.91
HEALTH CARE SERVICES TOTALS									
Education Employees	278	278.00	10,414,883.99	194	160.80	13,330,921.14	472	438.80	23,745,805.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	278	278.00	10,414,883.99	194	160.80	13,330,921.14	472	438.80	23,745,805.13



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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	776,734.40	11	11.00	827,611.20
Personnel Area Total	1	1.00	50,876.80	10	10.00	776,734.40	11	11.00	827,611.20
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	463	429.50	25,155,529.99	36	36.00	3,912,129.26	499	465.50	29,067,659.25
Personnel Area Total	463	429.50	25,155,529.99	36	36.00	3,912,129.26	499	465.50	29,067,659.25
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	86	81.00	5,218,166.98	86	81.00	5,218,166.98
Personnel Area Total	0	0.00	0.00	86	81.00	5,218,166.98	86	81.00	5,218,166.98
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	81,723.20	80	80.00	4,545,328.58	82	82.00	4,627,051.78
Personnel Area Total	2	2.00	81,723.20	80	80.00	4,545,328.58	82	82.00	4,627,051.78
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	466	432.50	25,288,129.99	212	207.00	14,452,359.22	678	639.50	39,740,489.21
DEPARTMENT TOTALS	466	432.50	25,288,129.99	212	207.00	14,452,359.22	678	639.50	39,740,489.21



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	104.00	3,346,123.80	160	147.00	8,204,772.72	272	251.00	11,550,896.52
Personnel Area Total	112	104.00	3,346,123.80	160	147.00	8,204,772.72	272	251.00	11,550,896.52
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	146.00	4,539,480.66	52	44.00	2,944,703.06	199	190.00	7,484,183.72
Personnel Area Total	147	146.00	4,539,480.66	52	44.00	2,944,703.06	199	190.00	7,484,183.72
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	315,511.56	113	81.50	3,799,749.46	122	90.50	4,115,261.02
Personnel Area Total	9	9.00	315,511.56	113	81.50	3,799,749.46	122	90.50	4,115,261.02
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	50.00	2,862,970.24	6	6.00	591,419.40	57	56.00	3,454,389.64
Personnel Area Total	51	50.00	2,862,970.24	6	6.00	591,419.40	57	56.00	3,454,389.64
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	266,775.54	91	74.40	4,060,811.56	97	80.40	4,327,587.10
Personnel Area Total	6	6.00	266,775.54	91	74.40	4,060,811.56	97	80.40	4,327,587.10
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	325	315.00	11,330,861.80	422	352.90	19,601,456.20	747	667.90	30,932,318.00
DEPARTMENT TOTALS	325	315.00	11,330,861.80	422	352.90	19,601,456.20	747	667.90	30,932,318.00



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	67	65.00	3,227,989.44	13	13.00	878,288.06	80	78.00	4,106,277.50
Personnel Area Total	67	65.00	3,227,989.44	18	18.00	1,103,288.16	85	83.00	4,331,277.60
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	67	65.00	3,227,989.44	13	13.00	878,288.06	80	78.00	4,106,277.50
DEPARTMENT TOTALS	67	65.00	3,227,989.44	18	18.00	1,103,288.16	85	83.00	4,331,277.60



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	500	483.00	23,378,193.54	46	45.00	4,024,147.14	546	528.00	27,402,340.68
Personnel Area Total	500	483.00	23,378,193.54	46	45.00	4,024,147.14	546	528.00	27,402,340.68
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	500	483.00	23,378,193.54	46	45.00	4,024,147.14	546	528.00	27,402,340.68
DEPARTMENT TOTALS	500	483.00	23,378,193.54	46	45.00	4,024,147.14	546	528.00	27,402,340.68



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	488	475.09	28,178,109.54	488	475.09	28,178,109.54
Personnel Area Total	0	0.00	0.00	488	475.09	28,178,109.54	488	475.09	28,178,109.54
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	488	475.09	28,178,109.54	488	475.09	28,178,109.54
DEPARTMENT TOTALS	0	0.00	0.00	488	475.09	28,178,109.54	488	475.09	28,178,109.54



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	192.00	10,759,632.00	25	25.00	3,064,198.28	221	217.00	13,823,830.28
Personnel Area Total	196	192.00	10,759,632.00	25	25.00	3,064,198.28	221	217.00	13,823,830.28
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	192.00	10,759,632.00	25	25.00	3,064,198.28	221	217.00	13,823,830.28
DEPARTMENT TOTALS	196	192.00	10,759,632.00	25	25.00	3,064,198.28	221	217.00	13,823,830.28



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	171,905.50	12	11.00	822,195.40	16	14.00	994,100.90
Personnel Area Total	4	3.00	171,905.50	12	11.00	822,195.40	16	14.00	994,100.90
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	171,905.50	12	11.00	822,195.40	16	14.00	994,100.90
DEPARTMENT TOTALS	4	3.00	171,905.50	12	11.00	822,195.40	16	14.00	994,100.90



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	438	286.00	17,372,768.40	22	14.60	1,499,739.28	460	300.60	18,872,507.68
Personnel Area Total	438	286.00	17,372,768.40	22	14.60	1,499,739.28	460	300.60	18,872,507.68
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	438	286.00	17,372,768.40	22	14.60	1,499,739.28	460	300.60	18,872,507.68
DEPARTMENT TOTALS	438	286.00	17,372,768.40	22	14.60	1,499,739.28	460	300.60	18,872,507.68



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TREASURY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	3,001,272.30	22	7.00	1,168,872.38	71	51.00	4,170,144.68
Personnel Area Total	49	44.00	3,001,272.30	22	7.00	1,168,872.38	71	51.00	4,170,144.68
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	3,001,272.30	22	7.00	1,168,872.38	71	51.00	4,170,144.68
DEPARTMENT TOTALS	49	44.00	3,001,272.30	22	7.00	1,168,872.38	71	51.00	4,170,144.68



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,847	1,794.00	114,857,833.32	1,364	1,283.00	62,112,510.70	3,211	3,077.00	176,970,344.02
VETERANS AFFAIRS	884	777.50	27,051,148.80	5	5.00	499,493.28	889	782.50	27,550,642.08
ECONOMIC DEVELOPMENT	61	60.00	3,638,025.82	43	43.00	4,504,175.52	104	103.00	8,142,201.34
CRT	698	524.00	22,567,644.84	53	20.00	2,058,631.38	751	544.00	24,626,276.22
DOTD	4,175	4,170.00	197,753,182.64	18	18.00	1,867,677.24	4,193	4,188.00	199,620,859.88
DPSC - CORRECTIONS	4,748	4,592.00	197,183,193.43	67	66.50	7,433,235.16	4,815	4,658.50	204,616,428.59
DPSC - PUBLIC SAFETY	2,541	2,447.00	149,483,659.26	96	71.30	5,863,100.10	2,637	2,518.30	155,346,759.36
DYS-OFF OF JUV JUST	735	726.00	32,776,560.96	76	66.00	4,477,495.88	811	792.00	37,254,056.84
LDH	6,787	6,471.40	310,578,548.90	494	159.90	37,169,100.54	7,281	6,631.30	347,747,649.44
DCFS	3,475	3,387.00	146,323,194.77	94	43.00	4,899,011.26	3,569	3,430.00	151,222,206.03
DNR	273	268.00	16,339,197.68	10	10.00	1,018,758.52	283	278.00	17,357,956.20
REVENUE	695	646.00	34,799,312.60	14	10.00	1,434,643.34	709	656.00	36,233,955.94
DEQ	669	656.00	37,535,951.70	14	8.00	994,867.38	683	664.00	38,530,819.08
LWC	884	830.00	39,495,700.14	10	10.00	1,205,995.18	894	840.00	40,701,695.32
WILDLIFE & FISHERIES	839	814.00	45,312,367.15	13	10.00	1,173,825.12	852	824.00	46,486,192.27
CIVIL SERVICE AGENCIES	162	162.00	9,524,340.80	50	7.00	932,890.40	212	169.00	10,457,231.20
HIGHER EDUCATION	4,154	3,978.81	130,839,585.15	18,114	14,720.78	851,158,205.11	22,268	18,699.59	981,997,790.26
HEALTH CARE SERVICES	278	278.00	10,414,883.99	194	160.80	13,330,921.14	472	438.80	23,745,805.13
EDUCATION	466	432.50	25,288,129.99	212	207.00	14,452,359.22	678	639.50	39,740,489.21
EDUCATION - OTHER	325	315.00	11,330,861.80	422	352.90	19,601,456.20	747	667.90	30,932,318.00
PUBLIC SERVICE COMM	67	65.00	3,227,989.44	18	18.00	1,103,288.16	85	83.00	4,331,277.60
AGRICULTURE	500	483.00	23,378,193.54	46	45.00	4,024,147.14	546	528.00	27,402,340.68
JUSTICE	0	0.00	0.00	488	475.09	28,178,109.54	488	475.09	28,178,109.54
INSURANCE	196	192.00	10,759,632.00	25	25.00	3,064,198.28	221	217.00	13,823,830.28
LIEUTENANT GOVERNOR	4	3.00	171,905.50	12	11.00	822,195.40	16	14.00	994,100.90
SECRETARY OF STATE	438	286.00	17,372,768.40	22	14.60	1,499,739.28	460	300.60	18,872,507.68
TREASURY	49	44.00	3,001,272.30	22	7.00	1,168,872.38	71	51.00	4,170,144.68
TOTALS	35,950	34,402.21	1,621,005,084.92	21,996	17,867.87	1,076,048,902.85	57,946	52,270.08	2,697,053,987.77

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,432	4,256.81	141,254,469.14	18,308	14,881.58	864,489,126.25	22,740	19,138.39	1,005,743,595.39
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,518	30,145.40	1,479,750,615.78	3,678	2,976.29	211,114,776.20	35,196	33,121.69	1,690,865,391.98
TOTALS	35,950	34,402.21	1,621,005,084.92	21,996	17,867.87	1,076,048,902.85	57,946	52,270.08	2,697,053,987.77
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,950	34,402.21	1,621,005,084.92	21,986	17,857.87	1,075,603,902.45	57,936	52,260.08	2,696,608,987.37
Employees with In-State Resident	33,206		1,526,449,660.02	14,579		735,469,724.64	47,785		2,261,919,384.66
Employees with Out-of State Resident	1,036		36,652,097.62	287		11,417,572.62	1,323		48,069,670.24
Employees with Unknown Resident	1,708		57,903,327.28	7,130		329,161,605.59	8,838		387,064,932.87