



## Report on State Employment

# EXTRACT

Data as of 5/26/2017

Prepared by the Department of State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 5/26/2017

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	89	63.50	4,660,523.12	89	63.50	4,660,523.12
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>89</b>	<b>63.50</b>	<b>4,660,523.12</b>	<b>89</b>	<b>63.50</b>	<b>4,660,523.12</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	637,299.26	2	2.00	237,619.98	12	12.00	874,919.24
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>637,299.26</b>	<b>2</b>	<b>2.00</b>	<b>237,619.98</b>	<b>12</b>	<b>12.00</b>	<b>874,919.24</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.50	1,699,691.76	1	1.00	99,500.18	39	36.50	1,799,191.94
<b>Personnel Area Total</b>	<b>38</b>	<b>35.50</b>	<b>1,699,691.76</b>	<b>1</b>	<b>1.00</b>	<b>99,500.18</b>	<b>39</b>	<b>36.50</b>	<b>1,799,191.94</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	30.00	1,838,973.24	0	0.00	0.00	33	30.00	1,838,973.24
<b>Personnel Area Total</b>	<b>33</b>	<b>30.00</b>	<b>1,838,973.24</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>33</b>	<b>30.00</b>	<b>1,838,973.24</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	383	369.00	23,112,703.48	99	97.00	7,766,808.14	482	466.00	30,879,511.62
<b>Personnel Area Total</b>	<b>383</b>	<b>369.00</b>	<b>23,112,703.48</b>	<b>99</b>	<b>97.00</b>	<b>7,766,808.14</b>	<b>482</b>	<b>466.00</b>	<b>30,879,511.62</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	163.00	12,225,006.30	14	6.00	981,898.58	178	169.00	13,206,904.88
<b>Personnel Area Total</b>	<b>164</b>	<b>163.00</b>	<b>12,225,006.30</b>	<b>14</b>	<b>6.00</b>	<b>981,898.58</b>	<b>178</b>	<b>169.00</b>	<b>13,206,904.88</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 5/26/2017

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	293	292.00	15,807,303.72	293	292.00	15,807,303.72
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>293</b>	<b>292.00</b>	<b>15,807,303.72</b>	<b>293</b>	<b>292.00</b>	<b>15,807,303.72</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	752	731.50	27,326,915.20	754	733.50	27,411,508.80
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>84,593.60</b>	<b>752</b>	<b>731.50</b>	<b>27,326,915.20</b>	<b>754</b>	<b>733.50</b>	<b>27,411,508.80</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	541,852.22	7	7.00	793,158.86	17	16.00	1,335,011.08
<b>Personnel Area Total</b>	<b>10</b>	<b>9.00</b>	<b>541,852.22</b>	<b>7</b>	<b>7.00</b>	<b>793,158.86</b>	<b>17</b>	<b>16.00</b>	<b>1,335,011.08</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,126,635.94	2	2.00	172,640.00	40	40.00	2,299,275.94
<b>Personnel Area Total</b>	<b>38</b>	<b>38.00</b>	<b>2,126,635.94</b>	<b>2</b>	<b>2.00</b>	<b>172,640.00</b>	<b>40</b>	<b>40.00</b>	<b>2,299,275.94</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	23.00	1,244,422.40	2	0.00	90,480.00	26	23.00	1,334,902.40
<b>Personnel Area Total</b>	<b>24</b>	<b>23.00</b>	<b>1,244,422.40</b>	<b>2</b>	<b>0.00</b>	<b>90,480.00</b>	<b>26</b>	<b>23.00</b>	<b>1,334,902.40</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	890,574.62	80	64.00	3,232,304.92	97	81.00	4,122,879.54
<b>Personnel Area Total</b>	<b>17</b>	<b>17.00</b>	<b>890,574.62</b>	<b>80</b>	<b>64.00</b>	<b>3,232,304.92</b>	<b>97</b>	<b>81.00</b>	<b>4,122,879.54</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 5/26/2017

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	96.00	5,708,543.36	1	1.00	145,000.18	99	97.00	5,853,543.54
<b>Personnel Area Total</b>	<b>98</b>	<b>96.00</b>	<b>5,708,543.36</b>	<b>1</b>	<b>1.00</b>	<b>145,000.18</b>	<b>99</b>	<b>97.00</b>	<b>5,853,543.54</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	31.00	2,022,473.18	2	2.00	276,953.56	37	33.00	2,299,426.74
<b>Personnel Area Total</b>	<b>35</b>	<b>31.00</b>	<b>2,022,473.18</b>	<b>2</b>	<b>2.00</b>	<b>276,953.56</b>	<b>37</b>	<b>33.00</b>	<b>2,299,426.74</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	34.00	2,367,908.40	0	0.00	0.00	37	34.00	2,367,908.40
<b>Personnel Area Total</b>	<b>37</b>	<b>34.00</b>	<b>2,367,908.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>37</b>	<b>34.00</b>	<b>2,367,908.40</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	1,323,561.20	0	0.00	0.00	41	40.00	1,323,561.20
<b>Personnel Area Total</b>	<b>41</b>	<b>40.00</b>	<b>1,323,561.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>41</b>	<b>40.00</b>	<b>1,323,561.20</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	239,491.20	0	0.00	0.00	5	5.00	239,491.20
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>239,491.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>5</b>	<b>5.00</b>	<b>239,491.20</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	764	751.00	49,624,619.98	1	1.00	149,999.98	765	752.00	49,774,619.96
<b>Personnel Area Total</b>	<b>764</b>	<b>751.00</b>	<b>49,624,619.98</b>	<b>1</b>	<b>1.00</b>	<b>149,999.98</b>	<b>765</b>	<b>752.00</b>	<b>49,774,619.96</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 5/26/2017

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,842,051.20	0	0.00	0.00	53	53.00	3,842,051.20
<b>Personnel Area Total</b>	<b>53</b>	<b>53.00</b>	<b>3,842,051.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>53</b>	<b>53.00</b>	<b>3,842,051.20</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	80.00	4,930,442.14	0	0.00	0.00	82	80.00	4,930,442.14
<b>Personnel Area Total</b>	<b>82</b>	<b>80.00</b>	<b>4,930,442.14</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>82</b>	<b>80.00</b>	<b>4,930,442.14</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	2.00	236,475.20	0	0.00	0.00	4	2.00	236,475.20
<b>Personnel Area Total</b>	<b>4</b>	<b>2.00</b>	<b>236,475.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>2.00</b>	<b>236,475.20</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,838	1,788.50	114,697,318.68	1,345	1,270.00	61,741,106.42	3,183	3,058.50	176,438,425.10
<b>DEPARTMENT TOTALS</b>	<b>1,838</b>	<b>1,788.50</b>	<b>114,697,318.68</b>	<b>1,345</b>	<b>1,270.00</b>	<b>61,741,106.42</b>	<b>3,183</b>	<b>3,058.50</b>	<b>176,438,425.10</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 5/26/2017

**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	99.00	3,975,095.54	5	5.00	499,493.28	107	104.00	4,474,588.82
<b>Personnel Area Total</b>	<b>102</b>	<b>99.00</b>	<b>3,975,095.54</b>	<b>5</b>	<b>5.00</b>	<b>499,493.28</b>	<b>107</b>	<b>104.00</b>	<b>4,474,588.82</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	114.00	4,601,272.00	0	0.00	0.00	165	114.00	4,601,272.00
<b>Personnel Area Total</b>	<b>165</b>	<b>114.00</b>	<b>4,601,272.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>165</b>	<b>114.00</b>	<b>4,601,272.00</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	146.00	4,772,996.80	0	0.00	0.00	149	146.00	4,772,996.80
<b>Personnel Area Total</b>	<b>149</b>	<b>146.00</b>	<b>4,772,996.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>149</b>	<b>146.00</b>	<b>4,772,996.80</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	142.00	4,883,322.60	0	0.00	0.00	164	142.00	4,883,322.60
<b>Personnel Area Total</b>	<b>164</b>	<b>142.00</b>	<b>4,883,322.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>164</b>	<b>142.00</b>	<b>4,883,322.60</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	143.00	4,390,695.92	0	0.00	0.00	152	143.00	4,390,695.92
<b>Personnel Area Total</b>	<b>152</b>	<b>143.00</b>	<b>4,390,695.92</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>152</b>	<b>143.00</b>	<b>4,390,695.92</b>
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	137.00	4,465,121.96	0	0.00	0.00	149	137.00	4,465,121.96
<b>Personnel Area Total</b>	<b>149</b>	<b>137.00</b>	<b>4,465,121.96</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>149</b>	<b>137.00</b>	<b>4,465,121.96</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 5/26/2017

**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	881	781.00	27,088,504.82	5	5.00	499,493.28	886	786.00	27,587,998.10
<b>DEPARTMENT TOTALS</b>	<b>881</b>	<b>781.00</b>	<b>27,088,504.82</b>	<b>5</b>	<b>5.00</b>	<b>499,493.28</b>	<b>886</b>	<b>786.00</b>	<b>27,587,998.10</b>





**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 5/26/2017

**ECONOMIC DEVELOPMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,356,129.84	11	11.00	1,365,033.02	31	30.00	2,721,162.86
<b>Personnel Area Total</b>	<b>20</b>	<b>19.00</b>	<b>1,356,129.84</b>	<b>11</b>	<b>11.00</b>	<b>1,365,033.02</b>	<b>31</b>	<b>30.00</b>	<b>2,721,162.86</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,281,895.98	31	31.00	3,089,142.42	72	72.00	5,371,038.40
<b>Personnel Area Total</b>	<b>41</b>	<b>41.00</b>	<b>2,281,895.98</b>	<b>31</b>	<b>31.00</b>	<b>3,089,142.42</b>	<b>72</b>	<b>72.00</b>	<b>5,371,038.40</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	60.00	3,638,025.82	42	42.00	4,454,175.44	103	102.00	8,092,201.26
<b>DEPARTMENT TOTALS</b>	<b>61</b>	<b>60.00</b>	<b>3,638,025.82</b>	<b>42</b>	<b>42.00</b>	<b>4,454,175.44</b>	<b>103</b>	<b>102.00</b>	<b>8,092,201.26</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 5/26/2017

**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	33.00	2,229,565.00	5	5.00	398,457.80	44	38.00	2,628,022.80
<b>Personnel Area Total</b>	<b>39</b>	<b>33.00</b>	<b>2,229,565.00</b>	<b>5</b>	<b>5.00</b>	<b>398,457.80</b>	<b>44</b>	<b>38.00</b>	<b>2,628,022.80</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,927,957.20	1	1.00	111,280.00	41	41.00	2,039,237.20
<b>Personnel Area Total</b>	<b>40</b>	<b>40.00</b>	<b>1,927,957.20</b>	<b>1</b>	<b>1.00</b>	<b>111,280.00</b>	<b>41</b>	<b>41.00</b>	<b>2,039,237.20</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	74.00	3,071,322.80	1	1.00	98,009.60	80	75.00	3,169,332.40
<b>Personnel Area Total</b>	<b>79</b>	<b>74.00</b>	<b>3,071,322.80</b>	<b>1</b>	<b>1.00</b>	<b>98,009.60</b>	<b>80</b>	<b>75.00</b>	<b>3,169,332.40</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	381	290.50	11,041,920.76	16	6.00	492,131.12	397	296.50	11,534,051.88
<b>Personnel Area Total</b>	<b>381</b>	<b>290.50</b>	<b>11,041,920.76</b>	<b>16</b>	<b>6.00</b>	<b>492,131.12</b>	<b>397</b>	<b>296.50</b>	<b>11,534,051.88</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,557,663.12	3	3.00	258,819.60	32	32.00	1,816,482.72
<b>Personnel Area Total</b>	<b>29</b>	<b>29.00</b>	<b>1,557,663.12</b>	<b>3</b>	<b>3.00</b>	<b>258,819.60</b>	<b>32</b>	<b>32.00</b>	<b>1,816,482.72</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	61.00	2,730,311.48	4	4.00	304,421.26	135	65.00	3,034,732.74
<b>Personnel Area Total</b>	<b>131</b>	<b>61.00</b>	<b>2,730,311.48</b>	<b>4</b>	<b>4.00</b>	<b>304,421.26</b>	<b>135</b>	<b>65.00</b>	<b>3,034,732.74</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 5/26/2017

**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	699	527.50	22,558,740.36	30	20.00	1,663,119.38	729	547.50	24,221,859.74
<b>DEPARTMENT TOTALS</b>	<b>699</b>	<b>527.50</b>	<b>22,558,740.36</b>	<b>30</b>	<b>20.00</b>	<b>1,663,119.38</b>	<b>729</b>	<b>547.50</b>	<b>24,221,859.74</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 5/26/2017

**DOTD**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	183	181.00	10,906,083.50	10	10.00	1,023,350.90	193	191.00	11,929,434.40
<b>Personnel Area Total</b>	<b>183</b>	<b>181.00</b>	<b>10,906,083.50</b>	<b>10</b>	<b>10.00</b>	<b>1,023,350.90</b>	<b>193</b>	<b>191.00</b>	<b>11,929,434.40</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,990	3,987.00	186,897,063.34	9	9.00	866,083.14	3,999	3,996.00	187,763,146.48
<b>Personnel Area Total</b>	<b>3,990</b>	<b>3,987.00</b>	<b>186,897,063.34</b>	<b>9</b>	<b>9.00</b>	<b>866,083.14</b>	<b>3,999</b>	<b>3,996.00</b>	<b>187,763,146.48</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,173	4,168.00	197,803,146.84	19	19.00	1,889,434.04	4,192	4,187.00	199,692,580.88
<b>DEPARTMENT TOTALS</b>	<b>4,173</b>	<b>4,168.00</b>	<b>197,803,146.84</b>	<b>19</b>	<b>19.00</b>	<b>1,889,434.04</b>	<b>4,192</b>	<b>4,187.00</b>	<b>199,692,580.88</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 5/26/2017

**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	232	204.00	11,572,265.85	15	15.00	1,566,184.62	247	219.00	13,138,450.47
<b>Personnel Area Total</b>	<b>232</b>	<b>204.00</b>	<b>11,572,265.85</b>	<b>20</b>	<b>20.00</b>	<b>1,786,184.92</b>	<b>252</b>	<b>224.00</b>	<b>13,358,450.77</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,402	1,368.00	54,930,643.56	11	11.00	1,642,637.36	1,413	1,379.00	56,573,280.92
<b>Personnel Area Total</b>	<b>1,402</b>	<b>1,368.00</b>	<b>54,930,643.56</b>	<b>11</b>	<b>11.00</b>	<b>1,642,637.36</b>	<b>1,413</b>	<b>1,379.00</b>	<b>56,573,280.92</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	326	310.00	13,633,033.44	5	5.00	481,913.12	331	315.00	14,114,946.56
<b>Personnel Area Total</b>	<b>326</b>	<b>310.00</b>	<b>13,633,033.44</b>	<b>5</b>	<b>5.00</b>	<b>481,913.12</b>	<b>331</b>	<b>315.00</b>	<b>14,114,946.56</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	277	266.00	10,928,195.98	6	6.00	650,368.16	283	272.00	11,578,564.14
<b>Personnel Area Total</b>	<b>277</b>	<b>266.00</b>	<b>10,928,195.98</b>	<b>6</b>	<b>6.00</b>	<b>650,368.16</b>	<b>283</b>	<b>272.00</b>	<b>11,578,564.14</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	477	463.00	19,305,284.96	6	5.50	546,762.06	483	468.50	19,852,047.02
<b>Personnel Area Total</b>	<b>477</b>	<b>463.00</b>	<b>19,305,284.96</b>	<b>6</b>	<b>5.50</b>	<b>546,762.06</b>	<b>483</b>	<b>468.50</b>	<b>19,852,047.02</b>
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	552	544.00	22,624,371.90	9	9.00	1,246,934.52	561	553.00	23,871,306.42
<b>Personnel Area Total</b>	<b>552</b>	<b>544.00</b>	<b>22,624,371.90</b>	<b>9</b>	<b>9.00</b>	<b>1,246,934.52</b>	<b>561</b>	<b>553.00</b>	<b>23,871,306.42</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 5/26/2017

**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	320	318.00	12,423,117.20	4	4.00	497,813.94	324	322.00	12,920,931.14
<b>Personnel Area Total</b>	<b>320</b>	<b>318.00</b>	<b>12,423,117.20</b>	<b>4</b>	<b>4.00</b>	<b>497,813.94</b>	<b>324</b>	<b>322.00</b>	<b>12,920,931.14</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	780	752.00	36,645,904.36	0	0.00	0.00	780	752.00	36,645,904.36
<b>Personnel Area Total</b>	<b>780</b>	<b>752.00</b>	<b>36,645,904.36</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>780</b>	<b>752.00</b>	<b>36,645,904.36</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	280	274.00	11,025,876.42	6	6.00	573,109.94	286	280.00	11,598,986.36
<b>Personnel Area Total</b>	<b>280</b>	<b>274.00</b>	<b>11,025,876.42</b>	<b>6</b>	<b>6.00</b>	<b>573,109.94</b>	<b>286</b>	<b>280.00</b>	<b>11,598,986.36</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	65.00	3,397,283.76	0	0.00	0.00	66	65.00	3,397,283.76
<b>Personnel Area Total</b>	<b>66</b>	<b>65.00</b>	<b>3,397,283.76</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>66</b>	<b>65.00</b>	<b>3,397,283.76</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,712	4,564.00	196,485,977.43	62	61.50	7,205,723.72	4,774	4,625.50	203,691,701.15
<b>DEPARTMENT TOTALS</b>	<b>4,712</b>	<b>4,564.00</b>	<b>196,485,977.43</b>	<b>67</b>	<b>66.50</b>	<b>7,425,724.02</b>	<b>4,779</b>	<b>4,630.50</b>	<b>203,911,701.45</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 5/26/2017

**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	102.00	5,925,933.26	5	2.50	235,179.88	112	104.50	6,161,113.14
<b>Personnel Area Total</b>	<b>107</b>	<b>102.00</b>	<b>5,925,933.26</b>	<b>5</b>	<b>2.50</b>	<b>235,179.88</b>	<b>112</b>	<b>104.50</b>	<b>6,161,113.14</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,746	1,694.00	114,626,211.70	69	50.80	4,093,486.80	1,815	1,744.80	118,719,698.50
<b>Personnel Area Total</b>	<b>1,746</b>	<b>1,694.00</b>	<b>114,626,211.70</b>	<b>69</b>	<b>50.80</b>	<b>4,093,486.80</b>	<b>1,815</b>	<b>1,744.80</b>	<b>118,719,698.50</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	507	474.00	19,438,738.80	11	8.00	434,277.74	518	482.00	19,873,016.54
<b>Personnel Area Total</b>	<b>507</b>	<b>474.00</b>	<b>19,438,738.80</b>	<b>11</b>	<b>8.00</b>	<b>434,277.74</b>	<b>518</b>	<b>482.00</b>	<b>19,873,016.54</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	156.00	8,339,706.96	7	6.00	686,766.86	166	162.00	9,026,473.82
<b>Personnel Area Total</b>	<b>159</b>	<b>156.00</b>	<b>8,339,706.96</b>	<b>7</b>	<b>6.00</b>	<b>686,766.86</b>	<b>166</b>	<b>162.00</b>	<b>9,026,473.82</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>47,944.00</b>	<b>2</b>	<b>2.00</b>	<b>160,118.40</b>	<b>3</b>	<b>3.00</b>	<b>208,062.40</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	508,663.74	1	1.00	115,000.08	12	12.00	623,663.82
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>508,663.74</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>12</b>	<b>12.00</b>	<b>623,663.82</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 5/26/2017

**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	12.00	701,740.00	1	1.00	103,950.34	14	13.00	805,690.34
<b>Personnel Area Total</b>	<b>13</b>	<b>12.00</b>	<b>701,740.00</b>	<b>1</b>	<b>1.00</b>	<b>103,950.34</b>	<b>14</b>	<b>13.00</b>	<b>805,690.34</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,544	2,450.00	149,588,938.46	96	71.30	5,828,780.10	2,640	2,521.30	155,417,718.56
<b>DEPARTMENT TOTALS</b>	<b>2,544</b>	<b>2,450.00</b>	<b>149,588,938.46</b>	<b>96</b>	<b>71.30</b>	<b>5,828,780.10</b>	<b>2,640</b>	<b>2,521.30</b>	<b>155,417,718.56</b>





**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 5/26/2017

**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	717	709.00	32,256,068.00	78	65.00	4,463,194.84	795	774.00	36,719,262.84
<b>Personnel Area Total</b>	<b>717</b>	<b>709.00</b>	<b>32,256,068.00</b>	<b>78</b>	<b>65.00</b>	<b>4,463,194.84</b>	<b>795</b>	<b>774.00</b>	<b>36,719,262.84</b>
<b>DYS-OFF OF JUV JUST TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	717	709.00	32,256,068.00	78	65.00	4,463,194.84	795	774.00	36,719,262.84
<b>DEPARTMENT TOTALS</b>	<b>717</b>	<b>709.00</b>	<b>32,256,068.00</b>	<b>78</b>	<b>65.00</b>	<b>4,463,194.84</b>	<b>795</b>	<b>774.00</b>	<b>36,719,262.84</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 5/26/2017

**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	138.08	6,460,615.25	15	14.22	1,910,284.74	155	152.30	8,370,899.99
<b>Personnel Area Total</b>	<b>140</b>	<b>138.08</b>	<b>6,460,615.25</b>	<b>15</b>	<b>14.22</b>	<b>1,910,284.74</b>	<b>155</b>	<b>152.30</b>	<b>8,370,899.99</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	144.00	7,247,885.06	15	8.13	1,597,034.66	160	152.13	8,844,919.72
<b>Personnel Area Total</b>	<b>145</b>	<b>144.00</b>	<b>7,247,885.06</b>	<b>15</b>	<b>8.13</b>	<b>1,597,034.66</b>	<b>160</b>	<b>152.13</b>	<b>8,844,919.72</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	194.00	10,344,432.80	12	11.00	2,101,014.50	207	205.00	12,445,447.30
<b>Personnel Area Total</b>	<b>195</b>	<b>194.00</b>	<b>10,344,432.80</b>	<b>12</b>	<b>11.00</b>	<b>2,101,014.50</b>	<b>207</b>	<b>205.00</b>	<b>12,445,447.30</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	282,979.06	2	2.00	191,131.20	8	8.00	474,110.26
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>282,979.06</b>	<b>2</b>	<b>2.00</b>	<b>191,131.20</b>	<b>8</b>	<b>8.00</b>	<b>474,110.26</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	886	862.35	40,886,233.70	49	43.70	3,073,331.56	935	906.05	43,959,565.26
<b>Personnel Area Total</b>	<b>886</b>	<b>862.35</b>	<b>40,886,233.70</b>	<b>49</b>	<b>43.70</b>	<b>3,073,331.56</b>	<b>935</b>	<b>906.05</b>	<b>43,959,565.26</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	389	376.00	25,081,981.86	18	10.00	1,614,026.96	407	386.00	26,696,008.82
<b>Personnel Area Total</b>	<b>389</b>	<b>376.00</b>	<b>25,081,981.86</b>	<b>18</b>	<b>10.00</b>	<b>1,614,026.96</b>	<b>407</b>	<b>386.00</b>	<b>26,696,008.82</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 5/26/2017

**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	129.80	6,889,975.04	8	7.80	1,257,851.14	143	137.60	8,147,826.18
<b>Personnel Area Total</b>	<b>135</b>	<b>129.80</b>	<b>6,889,975.04</b>	<b>8</b>	<b>7.80</b>	<b>1,257,851.14</b>	<b>143</b>	<b>137.60</b>	<b>8,147,826.18</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	88.00	4,637,499.10	3	3.00	507,522.08	91	91.00	5,145,021.18
<b>Personnel Area Total</b>	<b>88</b>	<b>88.00</b>	<b>4,637,499.10</b>	<b>3</b>	<b>3.00</b>	<b>507,522.08</b>	<b>91</b>	<b>91.00</b>	<b>5,145,021.18</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	380	378.00	17,469,786.88	21	2.00	1,276,462.72	401	380.00	18,746,249.60
<b>Personnel Area Total</b>	<b>380</b>	<b>378.00</b>	<b>17,469,786.88</b>	<b>21</b>	<b>2.00</b>	<b>1,276,462.72</b>	<b>401</b>	<b>380.00</b>	<b>18,746,249.60</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	359,902.40	2	2.00	227,942.52	7	7.00	587,844.92
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>359,902.40</b>	<b>2</b>	<b>2.00</b>	<b>227,942.52</b>	<b>7</b>	<b>7.00</b>	<b>587,844.92</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	107.00	5,295,659.20	6	5.75	972,873.20	114	112.75	6,268,532.40
<b>Personnel Area Total</b>	<b>108</b>	<b>107.00</b>	<b>5,295,659.20</b>	<b>6</b>	<b>5.75</b>	<b>972,873.20</b>	<b>114</b>	<b>112.75</b>	<b>6,268,532.40</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,142	1,117.50	61,786,053.16	93	13.50	6,438,803.54	1,235	1,131.00	68,224,856.70
<b>Personnel Area Total</b>	<b>1,142</b>	<b>1,117.50</b>	<b>61,786,053.16</b>	<b>93</b>	<b>13.50</b>	<b>6,438,803.54</b>	<b>1,235</b>	<b>1,131.00</b>	<b>68,224,856.70</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 5/26/2017

**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,451	1,297.93	58,550,904.10	263	17.50	14,911,191.88	1,714	1,315.43	73,462,095.98
<b>Personnel Area Total</b>	<b>1,451</b>	<b>1,297.93</b>	<b>58,550,904.10</b>	<b>263</b>	<b>17.50</b>	<b>14,911,191.88</b>	<b>1,714</b>	<b>1,315.43</b>	<b>73,462,095.98</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,370	1,291.00	48,171,102.20	13	9.50	1,284,795.20	1,383	1,300.50	49,455,897.40
<b>Personnel Area Total</b>	<b>1,370</b>	<b>1,291.00</b>	<b>48,171,102.20</b>	<b>13</b>	<b>9.50</b>	<b>1,284,795.20</b>	<b>1,383</b>	<b>1,300.50</b>	<b>49,455,897.40</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	64.77	3,152,684.18	5	1.00	291,907.20	77	65.77	3,444,591.38
<b>Personnel Area Total</b>	<b>72</b>	<b>64.77</b>	<b>3,152,684.18</b>	<b>5</b>	<b>1.00</b>	<b>291,907.20</b>	<b>77</b>	<b>65.77</b>	<b>3,444,591.38</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	3,911,258.00	2	2.00	225,006.60	79	79.00	4,136,264.60
<b>Personnel Area Total</b>	<b>77</b>	<b>77.00</b>	<b>3,911,258.00</b>	<b>2</b>	<b>2.00</b>	<b>225,006.60</b>	<b>79</b>	<b>79.00</b>	<b>4,136,264.60</b>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	3,949,753.60	9	3.00	693,076.80	86	80.00	4,642,830.40
<b>Personnel Area Total</b>	<b>77</b>	<b>77.00</b>	<b>3,949,753.60</b>	<b>9</b>	<b>3.00</b>	<b>693,076.80</b>	<b>86</b>	<b>80.00</b>	<b>4,642,830.40</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	127.00	6,657,565.72	6	5.80	1,112,239.96	133	132.80	7,769,805.68
<b>Personnel Area Total</b>	<b>127</b>	<b>127.00</b>	<b>6,657,565.72</b>	<b>6</b>	<b>5.80</b>	<b>1,112,239.96</b>	<b>133</b>	<b>132.80</b>	<b>7,769,805.68</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 5/26/2017

**LDH**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,793	6,480.43	311,136,271.31	542	161.90	39,686,496.46	7,335	6,642.33	350,822,767.77
<b>DEPARTMENT TOTALS</b>	<b>6,793</b>	<b>6,480.43</b>	<b>311,136,271.31</b>	<b>542</b>	<b>161.90</b>	<b>39,686,496.46</b>	<b>7,335</b>	<b>6,642.33</b>	<b>350,822,767.77</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 5/26/2017

**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,482	3,398.00	146,682,538.95	88	37.00	4,557,080.06	3,570	3,435.00	151,239,619.01
<b>Personnel Area Total</b>	<b>3,482</b>	<b>3,398.00</b>	<b>146,682,538.95</b>	<b>88</b>	<b>37.00</b>	<b>4,557,080.06</b>	<b>3,570</b>	<b>3,435.00</b>	<b>151,239,619.01</b>
<b>DCFS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,482	3,398.00	146,682,538.95	88	37.00	4,557,080.06	3,570	3,435.00	151,239,619.01
<b>DEPARTMENT TOTALS</b>	<b>3,482</b>	<b>3,398.00</b>	<b>146,682,538.95</b>	<b>88</b>	<b>37.00</b>	<b>4,557,080.06</b>	<b>3,570</b>	<b>3,435.00</b>	<b>151,239,619.01</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 5/26/2017

**DNR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	27.00	1,920,287.98	8	8.00	806,055.12	37	35.00	2,726,343.10
<b>Personnel Area Total</b>	<b>29</b>	<b>27.00</b>	<b>1,920,287.98</b>	<b>8</b>	<b>8.00</b>	<b>806,055.12</b>	<b>37</b>	<b>35.00</b>	<b>2,726,343.10</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	159.00	9,112,956.58	1	1.00	103,563.20	161	160.00	9,216,519.78
<b>Personnel Area Total</b>	<b>160</b>	<b>159.00</b>	<b>9,112,956.58</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>161</b>	<b>160.00</b>	<b>9,216,519.78</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	2,857,741.12	0	0.00	0.00	47	46.00	2,857,741.12
<b>Personnel Area Total</b>	<b>47</b>	<b>46.00</b>	<b>2,857,741.12</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>47</b>	<b>46.00</b>	<b>2,857,741.12</b>
<b>0435 - DNR-Off of Coastal Restoration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,546,325.60	1	1.00	109,140.20	40	39.00	2,655,465.80
<b>Personnel Area Total</b>	<b>39</b>	<b>38.00</b>	<b>2,546,325.60</b>	<b>1</b>	<b>1.00</b>	<b>109,140.20</b>	<b>40</b>	<b>39.00</b>	<b>2,655,465.80</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	275	270.00	16,437,311.28	10	10.00	1,018,758.52	285	280.00	17,456,069.80
<b>DEPARTMENT TOTALS</b>	<b>275</b>	<b>270.00</b>	<b>16,437,311.28</b>	<b>10</b>	<b>10.00</b>	<b>1,018,758.52</b>	<b>285</b>	<b>280.00</b>	<b>17,456,069.80</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 5/26/2017

**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	691	644.00	34,625,192.68	41	10.00	2,119,379.34	732	654.00	36,744,572.02
<b>Personnel Area Total</b>	<b>691</b>	<b>644.00</b>	<b>34,625,192.68</b>	<b>41</b>	<b>10.00</b>	<b>2,119,379.34</b>	<b>732</b>	<b>654.00</b>	<b>36,744,572.02</b>
<b>REVENUE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	691	644.00	34,625,192.68	41	10.00	2,119,379.34	732	654.00	36,744,572.02
<b>DEPARTMENT TOTALS</b>	<b>691</b>	<b>644.00</b>	<b>34,625,192.68</b>	<b>41</b>	<b>10.00</b>	<b>2,119,379.34</b>	<b>732</b>	<b>654.00</b>	<b>36,744,572.02</b>





**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 5/26/2017

**DEQ**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	669	656.00	37,476,983.70	15	8.00	1,026,067.38	684	664.00	38,503,051.08
<b>Personnel Area Total</b>	<b>669</b>	<b>656.00</b>	<b>37,476,983.70</b>	<b>15</b>	<b>8.00</b>	<b>1,026,067.38</b>	<b>684</b>	<b>664.00</b>	<b>38,503,051.08</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	669	656.00	37,476,983.70	15	8.00	1,026,067.38	684	664.00	38,503,051.08
<b>DEPARTMENT TOTALS</b>	<b>669</b>	<b>656.00</b>	<b>37,476,983.70</b>	<b>15</b>	<b>8.00</b>	<b>1,026,067.38</b>	<b>684</b>	<b>664.00</b>	<b>38,503,051.08</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 5/26/2017

**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	893	841.00	40,167,342.28	10	10.00	1,205,995.18	903	851.00	41,373,337.46
<b>Personnel Area Total</b>	<b>893</b>	<b>841.00</b>	<b>40,167,342.28</b>	<b>10</b>	<b>10.00</b>	<b>1,205,995.18</b>	<b>903</b>	<b>851.00</b>	<b>41,373,337.46</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	893	841.00	40,167,342.28	10	10.00	1,205,995.18	903	851.00	41,373,337.46
<b>DEPARTMENT TOTALS</b>	<b>893</b>	<b>841.00</b>	<b>40,167,342.28</b>	<b>10</b>	<b>10.00</b>	<b>1,205,995.18</b>	<b>903</b>	<b>851.00</b>	<b>41,373,337.46</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 5/26/2017

**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	45.00	2,576,748.51	1	1.00	110,006.00	50	46.00	2,686,754.51
<b>Personnel Area Total</b>	<b>49</b>	<b>45.00</b>	<b>2,576,748.51</b>	<b>1</b>	<b>1.00</b>	<b>110,006.00</b>	<b>50</b>	<b>46.00</b>	<b>2,686,754.51</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	270	270.00	16,781,921.78	5	4.00	450,926.32	275	274.00	17,232,848.10
<b>Personnel Area Total</b>	<b>270</b>	<b>270.00</b>	<b>16,781,921.78</b>	<b>5</b>	<b>4.00</b>	<b>450,926.32</b>	<b>275</b>	<b>274.00</b>	<b>17,232,848.10</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	279	261.00	13,708,407.44	6	4.00	490,692.80	285	265.00	14,199,100.24
<b>Personnel Area Total</b>	<b>279</b>	<b>261.00</b>	<b>13,708,407.44</b>	<b>6</b>	<b>4.00</b>	<b>490,692.80</b>	<b>285</b>	<b>265.00</b>	<b>14,199,100.24</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	244	242.00	12,380,182.62	2	1.00	169,000.00	246	243.00	12,549,182.62
<b>Personnel Area Total</b>	<b>244</b>	<b>242.00</b>	<b>12,380,182.62</b>	<b>2</b>	<b>1.00</b>	<b>169,000.00</b>	<b>246</b>	<b>243.00</b>	<b>12,549,182.62</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	842	818.00	45,447,260.35	14	10.00	1,220,625.12	856	828.00	46,667,885.47
<b>DEPARTMENT TOTALS</b>	<b>842</b>	<b>818.00</b>	<b>45,447,260.35</b>	<b>14</b>	<b>10.00</b>	<b>1,220,625.12</b>	<b>856</b>	<b>828.00</b>	<b>46,667,885.47</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 5/26/2017

**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	6,009,036.80	43	0.00	422,212.96	141	98.00	6,431,249.76
<b>Personnel Area Total</b>	<b>98</b>	<b>98.00</b>	<b>6,009,036.80</b>	<b>43</b>	<b>0.00</b>	<b>422,212.96</b>	<b>141</b>	<b>98.00</b>	<b>6,431,249.76</b>
<b>0561 - CS-Municipal Fire Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,149,241.60	0	0.00	0.00	19	19.00	1,149,241.60
<b>Personnel Area Total</b>	<b>19</b>	<b>19.00</b>	<b>1,149,241.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,149,241.60</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,061,904.00	0	0.00	0.00	38	38.00	2,061,904.00
<b>Personnel Area Total</b>	<b>38</b>	<b>38.00</b>	<b>2,061,904.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>38</b>	<b>38.00</b>	<b>2,061,904.00</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,000.06	3	3.00	226,000.06
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>226,000.06</b>	<b>3</b>	<b>3.00</b>	<b>226,000.06</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	196,892.80	4	4.00	284,677.38	9	9.00	481,570.18
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>196,892.80</b>	<b>4</b>	<b>4.00</b>	<b>284,677.38</b>	<b>9</b>	<b>9.00</b>	<b>481,570.18</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	160.00	9,417,075.20	50	7.00	932,890.40	210	167.00	10,349,965.60
<b>DEPARTMENT TOTALS</b>	<b>160</b>	<b>160.00</b>	<b>9,417,075.20</b>	<b>50</b>	<b>7.00</b>	<b>932,890.40</b>	<b>210</b>	<b>167.00</b>	<b>10,349,965.60</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 5/26/2017

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	651	648.28	24,570,286.35	3,622	3,048.56	178,478,520.53	4,273	3,696.84	203,048,806.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>651</b>	<b>648.28</b>	<b>24,570,286.35</b>	<b>3,622</b>	<b>3,048.56</b>	<b>178,478,520.53</b>	<b>4,273</b>	<b>3,696.84</b>	<b>203,048,806.88</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	54	54.00	1,531,192.00	216	152.38	5,323,684.00	270	206.38	6,854,876.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>54</b>	<b>54.00</b>	<b>1,531,192.00</b>	<b>216</b>	<b>152.38</b>	<b>5,323,684.00</b>	<b>270</b>	<b>206.38</b>	<b>6,854,876.00</b>
<b>0603 - University of New Orleans</b>									
Education Employees	64	64.00	2,222,928.00	494	455.02	30,524,488.00	558	519.02	32,747,416.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>64</b>	<b>64.00</b>	<b>2,222,928.00</b>	<b>494</b>	<b>455.02</b>	<b>30,524,488.00</b>	<b>558</b>	<b>519.02</b>	<b>32,747,416.00</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	342	342.00	11,355,198.32	873	837.68	78,959,873.60	1,215	1,179.68	90,315,071.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>342</b>	<b>342.00</b>	<b>11,355,198.32</b>	<b>873</b>	<b>837.68</b>	<b>78,959,873.60</b>	<b>1,215</b>	<b>1,179.68</b>	<b>90,315,071.92</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	48	48.00	1,230,798.40	142	107.92	3,310,411.00	190	155.92	4,541,209.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>48</b>	<b>48.00</b>	<b>1,230,798.40</b>	<b>142</b>	<b>107.92</b>	<b>3,310,411.00</b>	<b>190</b>	<b>155.92</b>	<b>4,541,209.40</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	67	66.60	1,783,063.36	264	210.70	10,750,243.78	331	277.30	12,533,307.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>67</b>	<b>66.60</b>	<b>1,783,063.36</b>	<b>264</b>	<b>210.70</b>	<b>10,750,243.78</b>	<b>331</b>	<b>277.30</b>	<b>12,533,307.14</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 5/26/2017

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	147	144.69	5,011,497.40	301	272.13	18,542,346.60	448	416.82	23,553,844.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>147</b>	<b>144.69</b>	<b>5,011,497.40</b>	<b>301</b>	<b>272.13</b>	<b>18,542,346.60</b>	<b>448</b>	<b>416.82</b>	<b>23,553,844.00</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	51	49.43	1,644,865.56	142	137.24	8,363,896.26	193	186.67	10,008,761.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>51</b>	<b>49.43</b>	<b>1,644,865.56</b>	<b>142</b>	<b>137.24</b>	<b>8,363,896.26</b>	<b>193</b>	<b>186.67</b>	<b>10,008,761.82</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	151	151.00	5,419,560.84	613	575.50	53,679,885.17	764	726.50	59,099,446.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>151</b>	<b>151.00</b>	<b>5,419,560.84</b>	<b>613</b>	<b>575.50</b>	<b>53,679,885.17</b>	<b>764</b>	<b>726.50</b>	<b>59,099,446.01</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	59	57.00	1,830,378.11	509	396.10	21,735,218.77	568	453.10	23,565,596.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>59</b>	<b>57.00</b>	<b>1,830,378.11</b>	<b>509</b>	<b>396.10</b>	<b>21,735,218.77</b>	<b>568</b>	<b>453.10</b>	<b>23,565,596.88</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	5	5.00	141,939.20	9	9.00	1,185,000.00	14	14.00	1,326,939.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>141,939.20</b>	<b>9</b>	<b>9.00</b>	<b>1,185,000.00</b>	<b>14</b>	<b>14.00</b>	<b>1,326,939.20</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	286	277.50	8,390,834.68	994	986.75	43,711,270.46	1,280	1,264.25	52,102,105.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>286</b>	<b>277.50</b>	<b>8,390,834.68</b>	<b>994</b>	<b>986.75</b>	<b>43,711,270.46</b>	<b>1,280</b>	<b>1,264.25</b>	<b>52,102,105.14</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 5/26/2017

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0617 - SU New Orleans</b>									
Education Employees	63	63.00	1,756,331.90	276	263.34	10,440,023.84	339	326.34	12,196,355.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>63</b>	<b>63.00</b>	<b>1,756,331.90</b>	<b>276</b>	<b>263.34</b>	<b>10,440,023.84</b>	<b>339</b>	<b>326.34</b>	<b>12,196,355.74</b>
<b>0618 - SU Shreveport</b>									
Education Employees	51	51.00	1,473,168.62	266	204.51	7,590,213.13	317	255.51	9,063,381.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>51</b>	<b>51.00</b>	<b>1,473,168.62</b>	<b>266</b>	<b>204.51</b>	<b>7,590,213.13</b>	<b>317</b>	<b>255.51</b>	<b>9,063,381.75</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	16	16.00	1,799,660.20	16	16.00	1,799,660.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>16</b>	<b>16.00</b>	<b>1,799,660.20</b>	<b>16</b>	<b>16.00</b>	<b>1,799,660.20</b>
<b>0621 - Nicholls State University</b>									
Education Employees	181	181.00	4,789,241.60	316	239.00	10,209,571.25	497	420.00	14,998,812.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>181</b>	<b>181.00</b>	<b>4,789,241.60</b>	<b>316</b>	<b>239.00</b>	<b>10,209,571.25</b>	<b>497</b>	<b>420.00</b>	<b>14,998,812.85</b>
<b>0623 - Grambling State University</b>									
Education Employees	79	77.00	2,330,474.93	347	338.20	18,632,887.02	426	415.20	20,963,361.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>79</b>	<b>77.00</b>	<b>2,330,474.93</b>	<b>347</b>	<b>338.20</b>	<b>18,632,887.02</b>	<b>426</b>	<b>415.20</b>	<b>20,963,361.95</b>
<b>0625 - La Tech University</b>									
Education Employees	234	232.50	6,357,873.60	758	718.56	44,577,840.49	992	951.06	50,935,714.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>234</b>	<b>232.50</b>	<b>6,357,873.60</b>	<b>758</b>	<b>718.56</b>	<b>44,577,840.49</b>	<b>992</b>	<b>951.06</b>	<b>50,935,714.09</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 5/26/2017

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0627 - McNeese State University</b>									
Education Employees	136	134.25	3,812,322.80	425	416.91	24,306,210.02	561	551.16	28,118,532.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>136</b>	<b>134.25</b>	<b>3,812,322.80</b>	<b>425</b>	<b>416.91</b>	<b>24,306,210.02</b>	<b>561</b>	<b>551.16</b>	<b>28,118,532.82</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	175	174.00	5,428,831.44	538	472.93	29,323,839.08	713	646.93	34,752,670.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>175</b>	<b>174.00</b>	<b>5,428,831.44</b>	<b>538</b>	<b>472.93</b>	<b>29,323,839.08</b>	<b>713</b>	<b>646.93</b>	<b>34,752,670.52</b>
<b>0631 - Northwestern State University</b>									
Education Employees	140	140.00	4,239,413.40	561	512.95	28,741,813.44	701	652.95	32,981,226.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>140</b>	<b>140.00</b>	<b>4,239,413.40</b>	<b>561</b>	<b>512.95</b>	<b>28,741,813.44</b>	<b>701</b>	<b>652.95</b>	<b>32,981,226.84</b>
<b>0634 - Southeastern La University</b>									
Education Employees	285	281.94	7,977,143.20	615	587.42	36,546,862.98	900	869.36	44,524,006.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>285</b>	<b>281.94</b>	<b>7,977,143.20</b>	<b>615</b>	<b>587.42</b>	<b>36,546,862.98</b>	<b>900</b>	<b>869.36</b>	<b>44,524,006.18</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	368	313.00	11,246,705.60	1,024	931.17	65,495,934.32	1,392	1,244.17	76,742,639.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>368</b>	<b>313.00</b>	<b>11,246,705.60</b>	<b>1,024</b>	<b>931.17</b>	<b>65,495,934.32</b>	<b>1,392</b>	<b>1,244.17</b>	<b>76,742,639.92</b>
<b>0641 - Delgado Community College</b>									
Education Employees	184	132.00	5,208,797.95	1,270	741.07	35,565,882.66	1,454	873.07	40,774,680.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>184</b>	<b>132.00</b>	<b>5,208,797.95</b>	<b>1,270</b>	<b>741.07</b>	<b>35,565,882.66</b>	<b>1,454</b>	<b>873.07</b>	<b>40,774,680.61</b>





**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 5/26/2017

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0643 - Nunez Community College</b>									
Education Employees	15	15.00	383,899.20	113	95.44	4,440,121.77	128	110.44	4,824,020.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>15</b>	<b>15.00</b>	<b>383,899.20</b>	<b>113</b>	<b>95.44</b>	<b>4,440,121.77</b>	<b>128</b>	<b>110.44</b>	<b>4,824,020.97</b>
<b>0644 - Bossier Community College</b>									
Education Employees	87	56.00	2,606,874.80	402	262.08	13,358,491.80	489	318.08	15,965,366.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>87</b>	<b>56.00</b>	<b>2,606,874.80</b>	<b>402</b>	<b>262.08</b>	<b>13,358,491.80</b>	<b>489</b>	<b>318.08</b>	<b>15,965,366.60</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	52	52.00	3,057,662.40	153	144.50	9,093,569.68	205	196.50	12,151,232.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>52</b>	<b>52.00</b>	<b>3,057,662.40</b>	<b>153</b>	<b>144.50</b>	<b>9,093,569.68</b>	<b>205</b>	<b>196.50</b>	<b>12,151,232.08</b>
<b>0730 - South Central LA Technical College</b>									
Education Employees	22	22.00	625,219.82	185	117.07	5,836,746.37	207	139.07	6,461,966.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>22</b>	<b>22.00</b>	<b>625,219.82</b>	<b>185</b>	<b>117.07</b>	<b>5,836,746.37</b>	<b>207</b>	<b>139.07</b>	<b>6,461,966.19</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	9	9.00	266,633.51	100	90.11	4,169,694.60	109	99.11	4,436,328.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>9</b>	<b>9.00</b>	<b>266,633.51</b>	<b>100</b>	<b>90.11</b>	<b>4,169,694.60</b>	<b>109</b>	<b>99.11</b>	<b>4,436,328.11</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	21	21.00	601,818.03	226	165.57	8,113,327.65	247	186.57	8,715,145.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>21</b>	<b>21.00</b>	<b>601,818.03</b>	<b>226</b>	<b>165.57</b>	<b>8,113,327.65</b>	<b>247</b>	<b>186.57</b>	<b>8,715,145.68</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 5/26/2017

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0770 - Northwest Technical College</b>									
Education Employees	12	12.00	318,859.91	143	99.14	4,808,538.07	155	111.14	5,127,397.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>12</b>	<b>12.00</b>	<b>318,859.91</b>	<b>143</b>	<b>99.14</b>	<b>4,808,538.07</b>	<b>155</b>	<b>111.14</b>	<b>5,127,397.98</b>
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	22	21.00	663,205.40	143	133.97	6,349,926.80	165	154.97	7,013,132.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>22</b>	<b>21.00</b>	<b>663,205.40</b>	<b>143</b>	<b>133.97</b>	<b>6,349,926.80</b>	<b>165</b>	<b>154.97</b>	<b>7,013,132.20</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	7	7.00	277,521.85	189	150.02	7,366,873.27	196	157.02	7,644,395.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>277,521.85</b>	<b>189</b>	<b>150.02</b>	<b>7,366,873.27</b>	<b>196</b>	<b>157.02</b>	<b>7,644,395.12</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	56	56.00	1,672,688.12	255	238.79	11,823,448.72	311	294.79	13,496,136.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>56</b>	<b>56.00</b>	<b>1,672,688.12</b>	<b>255</b>	<b>238.79</b>	<b>11,823,448.72</b>	<b>311</b>	<b>294.79</b>	<b>13,496,136.84</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	6	6.00	187,729.13	152	77.48	3,649,640.69	158	83.48	3,837,369.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>187,729.13</b>	<b>152</b>	<b>77.48</b>	<b>3,649,640.69</b>	<b>158</b>	<b>83.48</b>	<b>3,837,369.82</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	18	18.00	607,264.08	265	207.11	9,600,545.35	283	225.11	10,207,809.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>18</b>	<b>18.00</b>	<b>607,264.08</b>	<b>265</b>	<b>207.11</b>	<b>9,600,545.35</b>	<b>283</b>	<b>225.11</b>	<b>10,207,809.43</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 5/26/2017

**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	140	130.35	10,465,459.40	140	130.35	10,465,459.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>140</b>	<b>130.35</b>	<b>10,465,459.40</b>	<b>140</b>	<b>130.35</b>	<b>10,465,459.40</b>

**HIGHER EDUCATION TOTALS**

Education Employees	<b>4,148</b>	<b>3,982.19</b>	<b>131,022,223.51</b>	<b>17,057</b>	<b>14,542.67</b>	<b>866,871,960.77</b>	<b>21,205</b>	<b>18,524.86</b>	<b>997,894,184.28</b>
Board Members	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
All Other Employees	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
<b>DEPARTMENT TOTALS</b>	<b>4,148</b>	<b>3,982.19</b>	<b>131,022,223.51</b>	<b>17,057</b>	<b>14,542.67</b>	<b>866,871,960.77</b>	<b>21,205</b>	<b>18,524.86</b>	<b>997,894,184.28</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 5/26/2017

**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	6	6.00	250,273.07	81	78.70	6,685,515.80	87	84.70	6,935,788.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>250,273.07</b>	<b>81</b>	<b>78.70</b>	<b>6,685,515.80</b>	<b>87</b>	<b>84.70</b>	<b>6,935,788.87</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	273	273.00	10,174,239.66	112	81.90	6,682,840.11	385	354.90	16,857,079.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>273</b>	<b>273.00</b>	<b>10,174,239.66</b>	<b>112</b>	<b>81.90</b>	<b>6,682,840.11</b>	<b>385</b>	<b>354.90</b>	<b>16,857,079.77</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	279	279.00	10,424,512.73	193	160.60	13,368,355.91	472	439.60	23,792,868.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>279</b>	<b>279.00</b>	<b>10,424,512.73</b>	<b>193</b>	<b>160.60</b>	<b>13,368,355.91</b>	<b>472</b>	<b>439.60</b>	<b>23,792,868.64</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 5/26/2017

**EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	776,734.40	11	11.00	827,611.20
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>50,876.80</b>	<b>10</b>	<b>10.00</b>	<b>776,734.40</b>	<b>11</b>	<b>11.00</b>	<b>827,611.20</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	468	433.50	25,408,703.43	35	35.00	3,772,124.46	503	468.50	29,180,827.89
<b>Personnel Area Total</b>	<b>468</b>	<b>433.50</b>	<b>25,408,703.43</b>	<b>35</b>	<b>35.00</b>	<b>3,772,124.46</b>	<b>503</b>	<b>468.50</b>	<b>29,180,827.89</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	87	82.00	5,333,162.38	87	82.00	5,333,162.38
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>87</b>	<b>82.00</b>	<b>5,333,162.38</b>	<b>87</b>	<b>82.00</b>	<b>5,333,162.38</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	81,723.20	80	80.00	4,545,328.58	82	82.00	4,627,051.78
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>81,723.20</b>	<b>80</b>	<b>80.00</b>	<b>4,545,328.58</b>	<b>82</b>	<b>82.00</b>	<b>4,627,051.78</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	471	436.50	25,541,303.43	212	207.00	14,427,349.82	683	643.50	39,968,653.25
<b>DEPARTMENT TOTALS</b>	<b>471</b>	<b>436.50</b>	<b>25,541,303.43</b>	<b>212</b>	<b>207.00</b>	<b>14,427,349.82</b>	<b>683</b>	<b>643.50</b>	<b>39,968,653.25</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 5/26/2017

**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	106.00	3,389,290.20	166	153.00	8,435,259.26	280	259.00	11,824,549.46
<b>Personnel Area Total</b>	<b>114</b>	<b>106.00</b>	<b>3,389,290.20</b>	<b>166</b>	<b>153.00</b>	<b>8,435,259.26</b>	<b>280</b>	<b>259.00</b>	<b>11,824,549.46</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	147.00	4,556,120.66	53	45.00	2,968,057.04	201	192.00	7,524,177.70
<b>Personnel Area Total</b>	<b>148</b>	<b>147.00</b>	<b>4,556,120.66</b>	<b>53</b>	<b>45.00</b>	<b>2,968,057.04</b>	<b>201</b>	<b>192.00</b>	<b>7,524,177.70</b>
<b>0657 - SSC-La School for Math Sci/Art</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	317,142.80	106	88.00	4,203,286.88	115	97.00	4,520,429.68
<b>Personnel Area Total</b>	<b>9</b>	<b>9.00</b>	<b>317,142.80</b>	<b>106</b>	<b>88.00</b>	<b>4,203,286.88</b>	<b>115</b>	<b>97.00</b>	<b>4,520,429.68</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	51.00	2,918,369.74	5	5.00	516,419.28	57	56.00	3,434,789.02
<b>Personnel Area Total</b>	<b>52</b>	<b>51.00</b>	<b>2,918,369.74</b>	<b>5</b>	<b>5.00</b>	<b>516,419.28</b>	<b>57</b>	<b>56.00</b>	<b>3,434,789.02</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	307,360.76	93	76.40	4,201,230.80	100	83.40	4,508,591.56
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>307,360.76</b>	<b>93</b>	<b>76.40</b>	<b>4,201,230.80</b>	<b>100</b>	<b>83.40</b>	<b>4,508,591.56</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	330	320.00	11,488,284.16	423	367.40	20,324,253.26	753	687.40	31,812,537.42
<b>DEPARTMENT TOTALS</b>	<b>330</b>	<b>320.00</b>	<b>11,488,284.16</b>	<b>423</b>	<b>367.40</b>	<b>20,324,253.26</b>	<b>753</b>	<b>687.40</b>	<b>31,812,537.42</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 5/26/2017

**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	67	66.00	3,261,944.40	12	12.00	834,505.10	79	78.00	4,096,449.50
<b>Personnel Area Total</b>	<b>67</b>	<b>66.00</b>	<b>3,261,944.40</b>	<b>17</b>	<b>17.00</b>	<b>1,059,505.20</b>	<b>84</b>	<b>83.00</b>	<b>4,321,449.60</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	67	66.00	3,261,944.40	12	12.00	834,505.10	79	78.00	4,096,449.50
<b>DEPARTMENT TOTALS</b>	<b>67</b>	<b>66.00</b>	<b>3,261,944.40</b>	<b>17</b>	<b>17.00</b>	<b>1,059,505.20</b>	<b>84</b>	<b>83.00</b>	<b>4,321,449.60</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 5/26/2017

**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	501	484.00	23,414,236.30	46	45.00	4,024,147.14	547	529.00	27,438,383.44
<b>Personnel Area Total</b>	<b>501</b>	<b>484.00</b>	<b>23,414,236.30</b>	<b>46</b>	<b>45.00</b>	<b>4,024,147.14</b>	<b>547</b>	<b>529.00</b>	<b>27,438,383.44</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	501	484.00	23,414,236.30	46	45.00	4,024,147.14	547	529.00	27,438,383.44
<b>DEPARTMENT TOTALS</b>	<b>501</b>	<b>484.00</b>	<b>23,414,236.30</b>	<b>46</b>	<b>45.00</b>	<b>4,024,147.14</b>	<b>547</b>	<b>529.00</b>	<b>27,438,383.44</b>





**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 5/26/2017

**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	489	476.09	27,879,216.14	489	476.09	27,879,216.14
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>489</b>	<b>476.09</b>	<b>27,879,216.14</b>	<b>489</b>	<b>476.09</b>	<b>27,879,216.14</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	489	476.09	27,879,216.14	489	476.09	27,879,216.14
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>489</b>	<b>476.09</b>	<b>27,879,216.14</b>	<b>489</b>	<b>476.09</b>	<b>27,879,216.14</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 5/26/2017

**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	191.00	10,710,914.24	25	25.00	3,064,198.28	221	216.00	13,775,112.52
<b>Personnel Area Total</b>	<b>196</b>	<b>191.00</b>	<b>10,710,914.24</b>	<b>25</b>	<b>25.00</b>	<b>3,064,198.28</b>	<b>221</b>	<b>216.00</b>	<b>13,775,112.52</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	191.00	10,710,914.24	25	25.00	3,064,198.28	221	216.00	13,775,112.52
<b>DEPARTMENT TOTALS</b>	<b>196</b>	<b>191.00</b>	<b>10,710,914.24</b>	<b>25</b>	<b>25.00</b>	<b>3,064,198.28</b>	<b>221</b>	<b>216.00</b>	<b>13,775,112.52</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 5/26/2017

**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	171,905.50	12	11.00	822,195.40	16	14.00	994,100.90
<b>Personnel Area Total</b>	<b>4</b>	<b>3.00</b>	<b>171,905.50</b>	<b>12</b>	<b>11.00</b>	<b>822,195.40</b>	<b>16</b>	<b>14.00</b>	<b>994,100.90</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	171,905.50	12	11.00	822,195.40	16	14.00	994,100.90
<b>DEPARTMENT TOTALS</b>	<b>4</b>	<b>3.00</b>	<b>171,905.50</b>	<b>12</b>	<b>11.00</b>	<b>822,195.40</b>	<b>16</b>	<b>14.00</b>	<b>994,100.90</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 5/26/2017

**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	437	286.00	17,312,926.80	22	14.60	1,429,289.68	459	300.60	18,742,216.48
<b>Personnel Area Total</b>	<b>437</b>	<b>286.00</b>	<b>17,312,926.80</b>	<b>22</b>	<b>14.60</b>	<b>1,429,289.68</b>	<b>459</b>	<b>300.60</b>	<b>18,742,216.48</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	437	286.00	17,312,926.80	22	14.60	1,429,289.68	459	300.60	18,742,216.48
<b>DEPARTMENT TOTALS</b>	<b>437</b>	<b>286.00</b>	<b>17,312,926.80</b>	<b>22</b>	<b>14.60</b>	<b>1,429,289.68</b>	<b>459</b>	<b>300.60</b>	<b>18,742,216.48</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 5/26/2017

**TREASURY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	3,036,590.70	22	7.00	1,168,872.38	72	52.00	4,205,463.08
<b>Personnel Area Total</b>	<b>50</b>	<b>45.00</b>	<b>3,036,590.70</b>	<b>22</b>	<b>7.00</b>	<b>1,168,872.38</b>	<b>72</b>	<b>52.00</b>	<b>4,205,463.08</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	3,036,590.70	22	7.00	1,168,872.38	72	52.00	4,205,463.08
<b>DEPARTMENT TOTALS</b>	<b>50</b>	<b>45.00</b>	<b>3,036,590.70</b>	<b>22</b>	<b>7.00</b>	<b>1,168,872.38</b>	<b>72</b>	<b>52.00</b>	<b>4,205,463.08</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 5/26/2017

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,838	1,788.50	114,697,318.68	1,345	1,270.00	61,741,106.42	3,183	3,058.50	176,438,425.10
VETERANS AFFAIRS	881	781.00	27,088,504.82	5	5.00	499,493.28	886	786.00	27,587,998.10
ECONOMIC DEVELOPMENT	61	60.00	3,638,025.82	42	42.00	4,454,175.44	103	102.00	8,092,201.26
CRT	699	527.50	22,558,740.36	30	20.00	1,663,119.38	729	547.50	24,221,859.74
DOTD	4,173	4,168.00	197,803,146.84	19	19.00	1,889,434.04	4,192	4,187.00	199,692,580.88
DPSC - CORRECTIONS	4,712	4,564.00	196,485,977.43	67	66.50	7,425,724.02	4,779	4,630.50	203,911,701.45
DPSC - PUBLIC SAFETY	2,544	2,450.00	149,588,938.46	96	71.30	5,828,780.10	2,640	2,521.30	155,417,718.56
DYS-OFF OF JUV JUST	717	709.00	32,256,068.00	78	65.00	4,463,194.84	795	774.00	36,719,262.84
LDH	6,793	6,480.43	311,136,271.31	542	161.90	39,686,496.46	7,335	6,642.33	350,822,767.77
DCFS	3,482	3,398.00	146,682,538.95	88	37.00	4,557,080.06	3,570	3,435.00	151,239,619.01
DNR	275	270.00	16,437,311.28	10	10.00	1,018,758.52	285	280.00	17,456,069.80
REVENUE	691	644.00	34,625,192.68	41	10.00	2,119,379.34	732	654.00	36,744,572.02
DEQ	669	656.00	37,476,983.70	15	8.00	1,026,067.38	684	664.00	38,503,051.08
LWC	893	841.00	40,167,342.28	10	10.00	1,205,995.18	903	851.00	41,373,337.46
WILDLIFE & FISHERIES	842	818.00	45,447,260.35	14	10.00	1,220,625.12	856	828.00	46,667,885.47
CIVIL SERVICE AGENCIES	160	160.00	9,417,075.20	50	7.00	932,890.40	210	167.00	10,349,965.60
HIGHER EDUCATION	4,148	3,982.19	131,022,223.51	17,057	14,542.67	866,871,960.77	21,205	18,524.86	997,894,184.28
HEALTH CARE SERVICES	279	279.00	10,424,512.73	193	160.60	13,368,355.91	472	439.60	23,792,868.64
EDUCATION	471	436.50	25,541,303.43	212	207.00	14,427,349.82	683	643.50	39,968,653.25
EDUCATION - OTHER	330	320.00	11,488,284.16	423	367.40	20,324,253.26	753	687.40	31,812,537.42
PUBLIC SERVICE COMM	67	66.00	3,261,944.40	17	17.00	1,059,505.20	84	83.00	4,321,449.60
AGRICULTURE	501	484.00	23,414,236.30	46	45.00	4,024,147.14	547	529.00	27,438,383.44
JUSTICE	0	0.00	0.00	489	476.09	27,879,216.14	489	476.09	27,879,216.14
INSURANCE	196	191.00	10,710,914.24	25	25.00	3,064,198.28	221	216.00	13,775,112.52
LIEUTENANT GOVERNOR	4	3.00	171,905.50	12	11.00	822,195.40	16	14.00	994,100.90
SECRETARY OF STATE	437	286.00	17,312,926.80	22	14.60	1,429,289.68	459	300.60	18,742,216.48
TREASURY	50	45.00	3,036,590.70	22	7.00	1,168,872.38	72	52.00	4,205,463.08
<b>TOTALS</b>	<b>35,913</b>	<b>34,408.12</b>	<b>1,621,891,537.93</b>	<b>20,970</b>	<b>17,686.06</b>	<b>1,094,171,663.96</b>	<b>56,883</b>	<b>52,094.18</b>	<b>2,716,063,201.89</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 5/26/2017

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	4,427	4,261.19	141,446,736.24	17,250	14,703.27	880,240,316.68	21,677	18,964.46	1,021,687,052.92
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,486	30,146.93	1,480,444,801.69	3,710	2,972.79	213,486,346.88	35,196	33,119.72	1,693,931,148.57
<b>TOTALS</b>	<b>35,913</b>	<b>34,408.12</b>	<b>1,621,891,537.93</b>	<b>20,970</b>	<b>17,686.06</b>	<b>1,094,171,663.96</b>	<b>56,883</b>	<b>52,094.18</b>	<b>2,716,063,201.89</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>35,913</b>	<b>34,408.12</b>	<b>1,621,891,537.93</b>	<b>20,960</b>	<b>17,676.06</b>	<b>1,093,726,663.56</b>	<b>56,873</b>	<b>52,084.18</b>	<b>2,715,618,201.49</b>
Employees with In-State Resident	33,210		1,528,079,374.49	13,877		750,384,919.47	47,087		2,278,464,293.96
Employees with Out-of State Resident	1,009		36,052,993.24	248		11,601,491.29	1,257		47,654,484.53
Employees with Unknown Resident	1,694		57,759,170.20	6,845		332,185,253.20	8,539		389,944,423.40