



Report on State Employment

EXTRACT

Data as of 5/5/2017

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/5/2017

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	88	63.00	4,594,682.80	88	63.00	4,594,682.80
Personnel Area Total	0	0.00	0.00	88	63.00	4,594,682.80	88	63.00	4,594,682.80
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	692,299.40	2	2.00	237,619.98	13	13.00	929,919.38
Personnel Area Total	11	11.00	692,299.40	2	2.00	237,619.98	13	13.00	929,919.38
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	36.50	1,754,181.52	1	1.00	99,500.18	41	37.50	1,853,681.70
Personnel Area Total	40	36.50	1,754,181.52	1	1.00	99,500.18	41	37.50	1,853,681.70
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	30.00	1,834,506.44	0	0.00	0.00	33	30.00	1,834,506.44
Personnel Area Total	33	30.00	1,834,506.44	0	0.00	0.00	33	30.00	1,834,506.44
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	377	364.00	22,830,717.88	93	91.00	7,309,775.98	470	455.00	30,140,493.86
Personnel Area Total	377	364.00	22,830,717.88	93	91.00	7,309,775.98	470	455.00	30,140,493.86
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	162.00	12,150,406.32	14	6.00	981,898.58	177	168.00	13,132,304.90
Personnel Area Total	163	162.00	12,150,406.32	14	6.00	981,898.58	177	168.00	13,132,304.90



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/5/2017

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	296	295.00	16,036,326.54	296	295.00	16,036,326.54
Personnel Area Total	0	0.00	0.00	296	295.00	16,036,326.54	296	295.00	16,036,326.54
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	748	730.50	27,349,036.00	750	732.50	27,433,629.60
Personnel Area Total	2	2.00	84,593.60	748	730.50	27,349,036.00	750	732.50	27,433,629.60
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	541,852.22	7	7.00	793,158.86	17	16.00	1,335,011.08
Personnel Area Total	10	9.00	541,852.22	7	7.00	793,158.86	17	16.00	1,335,011.08
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,126,635.94	2	2.00	172,640.00	40	40.00	2,299,275.94
Personnel Area Total	38	38.00	2,126,635.94	2	2.00	172,640.00	40	40.00	2,299,275.94
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	23.00	1,244,422.40	2	0.00	90,480.00	26	23.00	1,334,902.40
Personnel Area Total	24	23.00	1,244,422.40	2	0.00	90,480.00	26	23.00	1,334,902.40
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	890,574.62	81	64.00	3,249,340.12	98	81.00	4,139,914.74
Personnel Area Total	17	17.00	890,574.62	81	64.00	3,249,340.12	98	81.00	4,139,914.74



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/5/2017

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	96.00	5,708,543.36	1	1.00	145,000.18	99	97.00	5,853,543.54
Personnel Area Total	98	96.00	5,708,543.36	1	1.00	145,000.18	99	97.00	5,853,543.54
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	30.00	1,998,303.58	2	2.00	276,953.56	36	32.00	2,275,257.14
Personnel Area Total	34	30.00	1,998,303.58	2	2.00	276,953.56	36	32.00	2,275,257.14
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	34.00	2,352,849.20	0	0.00	0.00	37	34.00	2,352,849.20
Personnel Area Total	37	34.00	2,352,849.20	0	0.00	0.00	37	34.00	2,352,849.20
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	1,275,913.60	0	0.00	0.00	41	40.00	1,275,913.60
Personnel Area Total	41	40.00	1,275,913.60	0	0.00	0.00	41	40.00	1,275,913.60
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	308,900.80	0	0.00	0.00	6	6.00	308,900.80
Personnel Area Total	6	6.00	308,900.80	0	0.00	0.00	6	6.00	308,900.80
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	752	739.00	48,959,422.46	1	1.00	149,999.98	753	740.00	49,109,422.44
Personnel Area Total	752	739.00	48,959,422.46	1	1.00	149,999.98	753	740.00	49,109,422.44



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/5/2017

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,843,902.40	1	1.00	119,766.40	54	54.00	3,963,668.80
Personnel Area Total	53	53.00	3,843,902.40	1	1.00	119,766.40	54	54.00	3,963,668.80
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	82.00	5,021,826.16	0	0.00	0.00	84	82.00	5,021,826.16
Personnel Area Total	84	82.00	5,021,826.16	0	0.00	0.00	84	82.00	5,021,826.16
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	2.00	236,475.20	0	0.00	0.00	4	2.00	236,475.20
Personnel Area Total	4	2.00	236,475.20	0	0.00	0.00	4	2.00	236,475.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,824	1,774.50	113,856,327.10	1,339	1,266.50	61,606,179.16	3,163	3,041.00	175,462,506.26
DEPARTMENT TOTALS	1,824	1,774.50	113,856,327.10	1,339	1,266.50	61,606,179.16	3,163	3,041.00	175,462,506.26



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/5/2017

VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	100.00	3,995,978.74	5	5.00	499,493.28	108	105.00	4,495,472.02
Personnel Area Total	103	100.00	3,995,978.74	5	5.00	499,493.28	108	105.00	4,495,472.02
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	188	118.00	4,825,579.20	0	0.00	0.00	188	118.00	4,825,579.20
Personnel Area Total	188	118.00	4,825,579.20	0	0.00	0.00	188	118.00	4,825,579.20
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	148.00	4,847,003.20	0	0.00	0.00	153	148.00	4,847,003.20
Personnel Area Total	153	148.00	4,847,003.20	0	0.00	0.00	153	148.00	4,847,003.20
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	136.00	4,734,186.60	0	0.00	0.00	157	136.00	4,734,186.60
Personnel Area Total	157	136.00	4,734,186.60	0	0.00	0.00	157	136.00	4,734,186.60
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	144.00	4,419,046.32	0	0.00	0.00	154	144.00	4,419,046.32
Personnel Area Total	154	144.00	4,419,046.32	0	0.00	0.00	154	144.00	4,419,046.32
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	138.50	4,488,521.96	0	0.00	0.00	151	138.50	4,488,521.96
Personnel Area Total	151	138.50	4,488,521.96	0	0.00	0.00	151	138.50	4,488,521.96



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/5/2017

VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	906	784.50	27,310,316.02	5	5.00	499,493.28	911	789.50	27,809,809.30
DEPARTMENT TOTALS	906	784.50	27,310,316.02	5	5.00	499,493.28	911	789.50	27,809,809.30



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/5/2017

ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	20.00	1,392,633.84	10	10.00	1,250,032.94	31	30.00	2,642,666.78
Personnel Area Total	21	20.00	1,392,633.84	10	10.00	1,250,032.94	31	30.00	2,642,666.78
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,204,083.18	30	30.00	3,001,642.28	70	70.00	5,205,725.46
Personnel Area Total	40	40.00	2,204,083.18	30	30.00	3,001,642.28	70	70.00	5,205,725.46
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	60.00	3,596,717.02	40	40.00	4,251,675.22	101	100.00	7,848,392.24
DEPARTMENT TOTALS	61	60.00	3,596,717.02	40	40.00	4,251,675.22	101	100.00	7,848,392.24



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/5/2017

CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	33.00	2,243,443.80	5	5.00	398,457.80	44	38.00	2,641,901.60
Personnel Area Total	39	33.00	2,243,443.80	5	5.00	398,457.80	44	38.00	2,641,901.60
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	1,979,957.20	1	1.00	111,280.00	42	42.00	2,091,237.20
Personnel Area Total	41	41.00	1,979,957.20	1	1.00	111,280.00	42	42.00	2,091,237.20
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	74.00	3,071,322.80	1	1.00	98,009.60	80	75.00	3,169,332.40
Personnel Area Total	79	74.00	3,071,322.80	1	1.00	98,009.60	80	75.00	3,169,332.40
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	375	293.50	11,043,771.96	6	6.00	309,091.12	381	299.50	11,352,863.08
Personnel Area Total	375	293.50	11,043,771.96	6	6.00	309,091.12	381	299.50	11,352,863.08
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,557,663.12	3	3.00	258,819.60	32	32.00	1,816,482.72
Personnel Area Total	29	29.00	1,557,663.12	3	3.00	258,819.60	32	32.00	1,816,482.72
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	61.00	2,730,311.48	4	4.00	296,661.30	135	65.00	3,026,972.78
Personnel Area Total	131	61.00	2,730,311.48	4	4.00	296,661.30	135	65.00	3,026,972.78



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/5/2017

CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	694	531.50	22,626,470.36	20	20.00	1,472,319.42	714	551.50	24,098,789.78
DEPARTMENT TOTALS	694	531.50	22,626,470.36	20	20.00	1,472,319.42	714	551.50	24,098,789.78



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/5/2017

DOTD

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	182	181.00	10,878,986.30	9	9.00	1,001,594.10	191	190.00	11,880,580.40
Personnel Area Total	182	181.00	10,878,986.30	9	9.00	1,001,594.10	191	190.00	11,880,580.40
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,979	3,977.00	186,574,415.56	9	9.00	866,083.14	3,988	3,986.00	187,440,498.70
Personnel Area Total	3,979	3,977.00	186,574,415.56	9	9.00	866,083.14	3,988	3,986.00	187,440,498.70
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,161	4,158.00	197,453,401.86	18	18.00	1,867,677.24	4,179	4,176.00	199,321,079.10
DEPARTMENT TOTALS	4,161	4,158.00	197,453,401.86	18	18.00	1,867,677.24	4,179	4,176.00	199,321,079.10



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/5/2017

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	232	204.00	11,569,416.25	15	15.00	1,566,184.62	247	219.00	13,135,600.87
Personnel Area Total	232	204.00	11,569,416.25	20	20.00	1,786,184.92	252	224.00	13,355,601.17
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,385	1,350.00	54,598,004.76	11	11.00	1,642,637.36	1,396	1,361.00	56,240,642.12
Personnel Area Total	1,385	1,350.00	54,598,004.76	11	11.00	1,642,637.36	1,396	1,361.00	56,240,642.12
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	329	311.00	13,676,661.44	5	5.00	481,913.12	334	316.00	14,158,574.56
Personnel Area Total	329	311.00	13,676,661.44	5	5.00	481,913.12	334	316.00	14,158,574.56
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	275	263.00	10,852,766.60	6	6.00	650,368.16	281	269.00	11,503,134.76
Personnel Area Total	275	263.00	10,852,766.60	6	6.00	650,368.16	281	269.00	11,503,134.76
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	480	467.00	19,365,584.16	5	4.50	492,936.08	485	471.50	19,858,520.24
Personnel Area Total	480	467.00	19,365,584.16	5	4.50	492,936.08	485	471.50	19,858,520.24
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	551	542.00	22,531,499.90	9	9.00	1,246,934.52	560	551.00	23,778,434.42
Personnel Area Total	551	542.00	22,531,499.90	9	9.00	1,246,934.52	560	551.00	23,778,434.42



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/5/2017

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	315	313.00	12,302,456.40	4	4.00	497,813.94	319	317.00	12,800,270.34
Personnel Area Total	315	313.00	12,302,456.40	4	4.00	497,813.94	319	317.00	12,800,270.34
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	777	749.00	36,598,334.76	0	0.00	0.00	777	749.00	36,598,334.76
Personnel Area Total	777	749.00	36,598,334.76	0	0.00	0.00	777	749.00	36,598,334.76
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	287	281.00	11,208,646.02	6	6.00	573,109.94	293	287.00	11,781,755.96
Personnel Area Total	287	281.00	11,208,646.02	6	6.00	573,109.94	293	287.00	11,781,755.96
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	65.00	3,395,307.76	0	0.00	0.00	66	65.00	3,395,307.76
Personnel Area Total	66	65.00	3,395,307.76	0	0.00	0.00	66	65.00	3,395,307.76
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,697	4,545.00	196,098,678.05	61	60.50	7,151,897.74	4,758	4,605.50	203,250,575.79
DEPARTMENT TOTALS	4,697	4,545.00	196,098,678.05	66	65.50	7,371,898.04	4,763	4,610.50	203,470,576.09



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/5/2017

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	103.00	5,964,153.26	5	2.50	235,179.88	113	105.50	6,199,333.14
Personnel Area Total	108	103.00	5,964,153.26	5	2.50	235,179.88	113	105.50	6,199,333.14
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,747	1,697.00	114,630,981.40	67	51.80	4,039,406.80	1,814	1,748.80	118,670,388.20
Personnel Area Total	1,747	1,697.00	114,630,981.40	67	51.80	4,039,406.80	1,814	1,748.80	118,670,388.20
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	510	476.00	19,566,303.12	11	8.00	434,277.74	521	484.00	20,000,580.86
Personnel Area Total	510	476.00	19,566,303.12	11	8.00	434,277.74	521	484.00	20,000,580.86
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	156.00	8,348,075.58	7	6.00	686,766.86	166	162.00	9,034,842.44
Personnel Area Total	159	156.00	8,348,075.58	7	6.00	686,766.86	166	162.00	9,034,842.44
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	483,663.96	1	1.00	115,000.08	11	11.00	598,664.04
Personnel Area Total	10	10.00	483,663.96	1	1.00	115,000.08	11	11.00	598,664.04



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/5/2017

DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	752,336.00	1	1.00	103,950.34	15	14.00	856,286.34
Personnel Area Total	14	13.00	752,336.00	1	1.00	103,950.34	15	14.00	856,286.34

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,549	2,456.00	149,793,457.32	94	72.30	5,774,700.10	2,643	2,528.30	155,568,157.42
DEPARTMENT TOTALS	2,549	2,456.00	149,793,457.32	94	72.30	5,774,700.10	2,643	2,528.30	155,568,157.42



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/5/2017

DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	719	712.00	32,366,123.14	94	65.00	4,907,607.64	813	777.00	37,273,730.78
Personnel Area Total	719	712.00	32,366,123.14	94	65.00	4,907,607.64	813	777.00	37,273,730.78
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	719	712.00	32,366,123.14	94	65.00	4,907,607.64	813	777.00	37,273,730.78
DEPARTMENT TOTALS	719	712.00	32,366,123.14	94	65.00	4,907,607.64	813	777.00	37,273,730.78



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/5/2017

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	135.08	6,376,464.43	15	14.22	1,910,284.74	152	149.30	8,286,749.17
Personnel Area Total	137	135.08	6,376,464.43	15	14.22	1,910,284.74	152	149.30	8,286,749.17
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	140.00	7,076,134.26	15	8.13	1,597,034.66	155	148.13	8,673,168.92
Personnel Area Total	140	140.00	7,076,134.26	15	8.13	1,597,034.66	155	148.13	8,673,168.92
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	192.00	10,238,176.00	12	11.00	2,101,014.50	205	203.00	12,339,190.50
Personnel Area Total	193	192.00	10,238,176.00	12	11.00	2,101,014.50	205	203.00	12,339,190.50
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	282,979.06	2	2.00	191,131.20	8	8.00	474,110.26
Personnel Area Total	6	6.00	282,979.06	2	2.00	191,131.20	8	8.00	474,110.26
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	888	863.75	40,958,421.92	46	40.70	2,862,281.24	934	904.45	43,820,703.16
Personnel Area Total	888	863.75	40,958,421.92	46	40.70	2,862,281.24	934	904.45	43,820,703.16
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	391	379.00	25,183,964.26	18	10.00	1,614,026.96	409	389.00	26,797,991.22
Personnel Area Total	391	379.00	25,183,964.26	18	10.00	1,614,026.96	409	389.00	26,797,991.22



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/5/2017

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	133.80	7,071,413.44	8	7.80	1,257,851.14	146	141.60	8,329,264.58
Personnel Area Total	138	133.80	7,071,413.44	8	7.80	1,257,851.14	146	141.60	8,329,264.58
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	88.00	4,637,499.10	3	3.00	507,522.08	91	91.00	5,145,021.18
Personnel Area Total	88	88.00	4,637,499.10	3	3.00	507,522.08	91	91.00	5,145,021.18
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	382	380.00	17,434,176.24	22	2.00	1,291,555.20	404	382.00	18,725,731.44
Personnel Area Total	382	380.00	17,434,176.24	22	2.00	1,291,555.20	404	382.00	18,725,731.44
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	359,902.40	2	2.00	227,942.52	7	7.00	587,844.92
Personnel Area Total	5	5.00	359,902.40	2	2.00	227,942.52	7	7.00	587,844.92
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	106.00	5,263,772.80	6	5.75	972,873.20	113	111.75	6,236,646.00
Personnel Area Total	107	106.00	5,263,772.80	6	5.75	972,873.20	113	111.75	6,236,646.00
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,137	1,112.50	61,555,965.12	91	13.50	6,355,603.54	1,228	1,126.00	67,911,568.66
Personnel Area Total	1,137	1,112.50	61,555,965.12	91	13.50	6,355,603.54	1,228	1,126.00	67,911,568.66



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/5/2017

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,446	1,296.93	58,649,196.32	256	18.50	14,371,431.88	1,702	1,315.43	73,020,628.20
Personnel Area Total	1,446	1,296.93	58,649,196.32	256	18.50	14,371,431.88	1,702	1,315.43	73,020,628.20
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,370	1,290.00	48,234,694.04	13	9.50	1,284,795.20	1,383	1,299.50	49,519,489.24
Personnel Area Total	1,370	1,290.00	48,234,694.04	13	9.50	1,284,795.20	1,383	1,299.50	49,519,489.24
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	63.77	3,104,844.18	5	1.00	291,907.20	76	64.77	3,396,751.38
Personnel Area Total	71	63.77	3,104,844.18	5	1.00	291,907.20	76	64.77	3,396,751.38
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	3,970,418.40	2	2.00	225,006.60	80	80.00	4,195,425.00
Personnel Area Total	78	78.00	3,970,418.40	2	2.00	225,006.60	80	80.00	4,195,425.00
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	3,940,147.38	9	3.00	693,076.80	86	80.00	4,633,224.18
Personnel Area Total	77	77.00	3,940,147.38	9	3.00	693,076.80	86	80.00	4,633,224.18
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	125.00	6,586,159.32	6	5.80	1,112,239.96	131	130.80	7,698,399.28
Personnel Area Total	125	125.00	6,586,159.32	6	5.80	1,112,239.96	131	130.80	7,698,399.28



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/5/2017

LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,779	6,471.83	310,924,328.67	531	159.90	38,867,578.62	7,310	6,631.73	349,791,907.29
DEPARTMENT TOTALS	6,779	6,471.83	310,924,328.67	531	159.90	38,867,578.62	7,310	6,631.73	349,791,907.29



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/5/2017

DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,475	3,392.00	146,818,182.51	86	35.00	4,416,867.26	3,561	3,427.00	151,235,049.77
Personnel Area Total	3,475	3,392.00	146,818,182.51	86	35.00	4,416,867.26	3,561	3,427.00	151,235,049.77
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,475	3,392.00	146,818,182.51	86	35.00	4,416,867.26	3,561	3,427.00	151,235,049.77
DEPARTMENT TOTALS	3,475	3,392.00	146,818,182.51	86	35.00	4,416,867.26	3,561	3,427.00	151,235,049.77



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/5/2017

DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	26.00	1,890,356.78	8	8.00	806,055.12	36	34.00	2,696,411.90
Personnel Area Total	28	26.00	1,890,356.78	8	8.00	806,055.12	36	34.00	2,696,411.90
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	161.00	9,212,047.78	1	1.00	103,563.20	163	162.00	9,315,610.98
Personnel Area Total	162	161.00	9,212,047.78	1	1.00	103,563.20	163	162.00	9,315,610.98
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	47.00	2,917,541.12	1	1.00	107,640.00	49	48.00	3,025,181.12
Personnel Area Total	48	47.00	2,917,541.12	1	1.00	107,640.00	49	48.00	3,025,181.12
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,546,325.60	1	1.00	109,140.20	40	39.00	2,655,465.80
Personnel Area Total	39	38.00	2,546,325.60	1	1.00	109,140.20	40	39.00	2,655,465.80
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	277	272.00	16,566,271.28	11	11.00	1,126,398.52	288	283.00	17,692,669.80
DEPARTMENT TOTALS	277	272.00	16,566,271.28	11	11.00	1,126,398.52	288	283.00	17,692,669.80



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/5/2017

REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	690	641.00	34,695,499.80	38	10.00	2,055,731.34	728	651.00	36,751,231.14
Personnel Area Total	690	641.00	34,695,499.80	38	10.00	2,055,731.34	728	651.00	36,751,231.14

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	690	641.00	34,695,499.80	38	10.00	2,055,731.34	728	651.00	36,751,231.14
DEPARTMENT TOTALS	690	641.00	34,695,499.80	38	10.00	2,055,731.34	728	651.00	36,751,231.14



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/5/2017

DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	664	653.00	37,296,730.90	15	8.00	1,026,067.38	679	661.00	38,322,798.28
Personnel Area Total	664	653.00	37,296,730.90	15	8.00	1,026,067.38	679	661.00	38,322,798.28
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	664	653.00	37,296,730.90	15	8.00	1,026,067.38	679	661.00	38,322,798.28
DEPARTMENT TOTALS	664	653.00	37,296,730.90	15	8.00	1,026,067.38	679	661.00	38,322,798.28



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/5/2017

LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	900	847.00	40,430,515.58	10	10.00	1,205,995.18	910	857.00	41,636,510.76
Personnel Area Total	900	847.00	40,430,515.58	10	10.00	1,205,995.18	910	857.00	41,636,510.76
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	900	847.00	40,430,515.58	10	10.00	1,205,995.18	910	857.00	41,636,510.76
DEPARTMENT TOTALS	900	847.00	40,430,515.58	10	10.00	1,205,995.18	910	857.00	41,636,510.76



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/5/2017

WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	45.00	2,515,601.71	1	1.00	110,006.00	50	46.00	2,625,607.71
Personnel Area Total	49	45.00	2,515,601.71	1	1.00	110,006.00	50	46.00	2,625,607.71
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	270	270.00	16,757,460.98	5	4.00	450,926.32	275	274.00	17,208,387.30
Personnel Area Total	270	270.00	16,757,460.98	5	4.00	450,926.32	275	274.00	17,208,387.30
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	276	258.00	13,630,830.72	6	4.00	490,692.80	282	262.00	14,121,523.52
Personnel Area Total	276	258.00	13,630,830.72	6	4.00	490,692.80	282	262.00	14,121,523.52
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	245	243.00	12,433,285.02	2	1.00	169,000.00	247	244.00	12,602,285.02
Personnel Area Total	245	243.00	12,433,285.02	2	1.00	169,000.00	247	244.00	12,602,285.02
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	840	816.00	45,337,178.43	14	10.00	1,220,625.12	854	826.00	46,557,803.55
DEPARTMENT TOTALS	840	816.00	45,337,178.43	14	10.00	1,220,625.12	854	826.00	46,557,803.55



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/5/2017

SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	6,137,414.40	43	0.00	422,212.96	142	99.00	6,559,627.36
Personnel Area Total	99	99.00	6,137,414.40	43	0.00	422,212.96	142	99.00	6,559,627.36
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,149,241.60	0	0.00	0.00	19	19.00	1,149,241.60
Personnel Area Total	19	19.00	1,149,241.60	0	0.00	0.00	19	19.00	1,149,241.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,057,494.40	0	0.00	0.00	38	38.00	2,057,494.40
Personnel Area Total	38	38.00	2,057,494.40	0	0.00	0.00	38	38.00	2,057,494.40
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,000.06	3	3.00	226,000.06
Personnel Area Total	0	0.00	0.00	3	3.00	226,000.06	3	3.00	226,000.06
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	196,892.80	4	4.00	284,677.38	9	9.00	481,570.18
Personnel Area Total	5	5.00	196,892.80	4	4.00	284,677.38	9	9.00	481,570.18
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	161.00	9,541,043.20	50	7.00	932,890.40	211	168.00	10,473,933.60
DEPARTMENT TOTALS	161	161.00	9,541,043.20	50	7.00	932,890.40	211	168.00	10,473,933.60



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/5/2017

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	653	650.28	24,557,868.75	4,285	3,384.42	205,938,572.65	4,938	4,034.70	230,496,441.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	653	650.28	24,557,868.75	4,285	3,384.42	205,938,572.65	4,938	4,034.70	230,496,441.40
0602 - LSU-Alexandria									
Education Employees	53	53.00	1,510,080.00	212	146.29	6,160,704.69	265	199.29	7,670,784.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	53	53.00	1,510,080.00	212	146.29	6,160,704.69	265	199.29	7,670,784.69
0603 - University of New Orleans									
Education Employees	64	64.00	2,222,928.00	898	526.46	37,202,952.00	962	590.46	39,425,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	64	64.00	2,222,928.00	898	526.46	37,202,952.00	962	590.46	39,425,880.00
0604 - LSU-Health Sciences Center NO									
Education Employees	340	340.00	11,336,028.50	878	839.98	79,185,454.42	1,218	1,179.98	90,521,482.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	340	340.00	11,336,028.50	878	839.98	79,185,454.42	1,218	1,179.98	90,521,482.92
0605 - LSU-Eunice									
Education Employees	48	48.00	1,230,798.40	167	120.15	4,869,047.18	215	168.15	6,099,845.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	48	48.00	1,230,798.40	167	120.15	4,869,047.18	215	168.15	6,099,845.58
0606 - LSU-Shreveport									
Education Employees	65	64.60	1,731,583.36	292	222.65	11,039,097.27	357	287.25	12,770,680.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	65	64.60	1,731,583.36	292	222.65	11,039,097.27	357	287.25	12,770,680.63



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/5/2017

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	147	144.69	4,965,979.72	301	267.13	18,380,042.61	448	411.82	23,346,022.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	147	144.69	4,965,979.72	301	267.13	18,380,042.61	448	411.82	23,346,022.33
0609 - LSU-Pennington Biomedical Res									
Education Employees	50	48.43	1,611,731.16	136	131.74	8,160,243.76	186	180.17	9,771,974.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	50	48.43	1,611,731.16	136	131.74	8,160,243.76	186	180.17	9,771,974.92
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	154	154.00	5,499,396.69	617	579.00	54,100,522.97	771	733.00	59,599,919.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	154	154.00	5,499,396.69	617	579.00	54,100,522.97	771	733.00	59,599,919.66
0612 - Baton Rouge Community College									
Education Employees	57	55.00	1,753,486.71	802	405.66	21,887,862.94	859	460.66	23,641,349.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	55.00	1,753,486.71	802	405.66	21,887,862.94	859	460.66	23,641,349.65
0615 - SU Board of Supervisors									
Education Employees	5	5.00	141,939.20	10	10.00	1,264,999.92	15	15.00	1,406,939.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	141,939.20	10	10.00	1,264,999.92	15	15.00	1,406,939.12
0616 - SU A & M College									
Education Employees	285	276.50	8,278,444.28	992	984.75	43,462,630.85	1,277	1,261.25	51,741,075.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	285	276.50	8,278,444.28	992	984.75	43,462,630.85	1,277	1,261.25	51,741,075.13



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/5/2017

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	62	62.00	1,726,816.70	281	268.34	10,708,418.84	343	330.34	12,435,235.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	62	62.00	1,726,816.70	281	268.34	10,708,418.84	343	330.34	12,435,235.54
0618 - SU Shreveport									
Education Employees	51	51.00	1,473,168.62	266	204.51	7,590,213.13	317	255.51	9,063,381.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,473,168.62	266	204.51	7,590,213.13	317	255.51	9,063,381.75
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	16	16.00	1,799,660.20	16	16.00	1,799,660.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	16	16.00	1,799,660.20	16	16.00	1,799,660.20
0621 - Nicholls State University									
Education Employees	181	181.00	4,807,171.20	766	666.00	23,062,186.85	947	847.00	27,869,358.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	181	181.00	4,807,171.20	766	666.00	23,062,186.85	947	847.00	27,869,358.05
0623 - Grambling State University									
Education Employees	79	77.00	2,330,474.93	347	338.20	18,632,887.02	426	415.20	20,963,361.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	79	77.00	2,330,474.93	347	338.20	18,632,887.02	426	415.20	20,963,361.95
0625 - La Tech University									
Education Employees	231	229.50	6,283,867.20	759	719.56	44,711,840.49	990	949.06	50,995,707.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	231	229.50	6,283,867.20	759	719.56	44,711,840.49	990	949.06	50,995,707.69



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/5/2017

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	138	136.25	3,871,353.20	601	428.91	26,666,627.01	739	565.16	30,537,980.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	138	136.25	3,871,353.20	601	428.91	26,666,627.01	739	565.16	30,537,980.21
0629 - University of La-Monroe									
Education Employees	174	173.00	5,381,954.64	648	516.25	29,979,076.08	822	689.25	35,361,030.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	174	173.00	5,381,954.64	648	516.25	29,979,076.08	822	689.25	35,361,030.72
0631 - Northwestern State University									
Education Employees	141	141.00	4,280,119.20	564	515.73	28,782,090.27	705	656.73	33,062,209.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	141	141.00	4,280,119.20	564	515.73	28,782,090.27	705	656.73	33,062,209.47
0634 - Southeastern La University									
Education Employees	286	282.94	8,017,100.00	837	713.72	42,787,186.18	1,123	996.66	50,804,286.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	286	282.94	8,017,100.00	837	713.72	42,787,186.18	1,123	996.66	50,804,286.18
0640 - University of La-Lafayette									
Education Employees	371	315.00	11,316,593.60	1,023	930.17	65,500,534.32	1,394	1,245.17	76,817,127.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	371	315.00	11,316,593.60	1,023	930.17	65,500,534.32	1,394	1,245.17	76,817,127.92
0641 - Delgado Community College									
Education Employees	184	133.00	5,216,189.44	1,807	756.49	36,487,862.67	1,991	889.49	41,704,052.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	184	133.00	5,216,189.44	1,807	756.49	36,487,862.67	1,991	889.49	41,704,052.11



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/5/2017

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	15	15.00	392,306.77	217	94.59	4,441,263.66	232	109.59	4,833,570.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	15	15.00	392,306.77	217	94.59	4,441,263.66	232	109.59	4,833,570.43
0644 - Bossier Community College									
Education Employees	87	56.00	2,606,874.80	890	274.52	13,739,444.81	977	330.52	16,346,319.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	87	56.00	2,606,874.80	890	274.52	13,739,444.81	977	330.52	16,346,319.61
0671 - HED-Board of Regents									
Education Employees	52	52.00	3,054,292.80	152	143.00	9,035,813.02	204	195.00	12,090,105.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	52.00	3,054,292.80	152	143.00	9,035,813.02	204	195.00	12,090,105.82
0730 - South Central LA Technical College									
Education Employees	22	22.00	625,219.82	205	112.68	5,614,420.21	227	134.68	6,239,640.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	625,219.82	205	112.68	5,614,420.21	227	134.68	6,239,640.03
0731 - L.E.Fletcher Tech Comm College									
Education Employees	9	9.00	266,633.51	168	89.11	4,133,073.09	177	98.11	4,399,706.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	266,633.51	168	89.11	4,133,073.09	177	98.11	4,399,706.60
0751 - Sowela Tech Comm College									
Education Employees	20	20.00	579,853.23	353	172.95	8,297,339.30	373	192.95	8,877,192.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	579,853.23	353	172.95	8,297,339.30	373	192.95	8,877,192.53



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/5/2017

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	12	12.00	318,859.91	147	102.34	4,967,061.09	159	114.34	5,285,921.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	318,859.91	147	102.34	4,967,061.09	159	114.34	5,285,921.00
0788 - Northshore Tech Comm College									
Education Employees	23	22.00	691,826.20	272	161.17	7,720,506.31	295	183.17	8,412,332.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	22.00	691,826.20	272	161.17	7,720,506.31	295	183.17	8,412,332.51
0789 - Central LA Tech Comm College									
Education Employees	6	6.00	242,521.85	191	149.97	7,343,896.04	197	155.97	7,586,417.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	242,521.85	191	149.97	7,343,896.04	197	155.97	7,586,417.89
N645 - South La Community College-NP									
Education Employees	56	56.00	1,672,688.12	426	243.30	11,906,930.83	482	299.30	13,579,618.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	56	56.00	1,672,688.12	426	243.30	11,906,930.83	482	299.30	13,579,618.95
N646 - River Parish Comm College-NP									
Education Employees	6	6.00	187,729.13	155	80.48	3,751,428.09	161	86.48	3,939,157.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	187,729.13	155	80.48	3,751,428.09	161	86.48	3,939,157.22
N647 - La Delta Community College-NP									
Education Employees	19	19.00	636,384.08	362	217.94	9,918,205.52	381	236.94	10,554,589.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	19	19.00	636,384.08	362	217.94	9,918,205.52	381	236.94	10,554,589.60



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/5/2017

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	140	130.35	10,465,459.40	140	130.35	10,465,459.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	140	130.35	10,465,459.40	140	130.35	10,465,459.40

HIGHER EDUCATION TOTALS

Education Employees	4,146	3,980.19	130,820,263.72	21,183	15,664.51	929,695,555.69	25,329	19,644.70	1,060,515,819.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,146	3,980.19	130,820,263.72	21,183	15,664.51	929,695,555.69	25,329	19,644.70	1,060,515,819.41



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/5/2017

HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	6	6.00	250,273.07	82	79.70	6,722,955.80	88	85.70	6,973,228.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	250,273.07	82	79.70	6,722,955.80	88	85.70	6,973,228.87
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	275	275.00	10,194,255.27	109	80.10	6,618,568.11	384	355.10	16,812,823.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	275	275.00	10,194,255.27	109	80.10	6,618,568.11	384	355.10	16,812,823.38
HEALTH CARE SERVICES TOTALS									
Education Employees	281	281.00	10,444,528.34	191	159.80	13,341,523.91	472	440.80	23,786,052.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	281	281.00	10,444,528.34	191	159.80	13,341,523.91	472	440.80	23,786,052.25



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/5/2017

EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	776,734.40	11	11.00	827,611.20
Personnel Area Total	1	1.00	50,876.80	10	10.00	776,734.40	11	11.00	827,611.20
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	469	435.50	25,467,216.43	35	35.00	3,772,124.46	504	470.50	29,239,340.89
Personnel Area Total	469	435.50	25,467,216.43	35	35.00	3,772,124.46	504	470.50	29,239,340.89
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	87	82.00	5,320,661.58	87	82.00	5,320,661.58
Personnel Area Total	0	0.00	0.00	87	82.00	5,320,661.58	87	82.00	5,320,661.58
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	81,723.20	80	80.00	4,545,328.58	82	82.00	4,627,051.78
Personnel Area Total	2	2.00	81,723.20	80	80.00	4,545,328.58	82	82.00	4,627,051.78
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	472	438.50	25,599,816.43	212	207.00	14,414,849.02	684	645.50	40,014,665.45
DEPARTMENT TOTALS	472	438.50	25,599,816.43	212	207.00	14,414,849.02	684	645.50	40,014,665.45



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/5/2017

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	108.00	3,411,247.80	166	153.00	8,475,210.86	281	261.00	11,886,458.66
Personnel Area Total	115	108.00	3,411,247.80	166	153.00	8,475,210.86	281	261.00	11,886,458.66
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	147.00	4,573,286.90	53	45.00	2,968,057.04	202	192.00	7,541,343.94
Personnel Area Total	149	147.00	4,573,286.90	53	45.00	2,968,057.04	202	192.00	7,541,343.94
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	317,142.80	105	88.00	4,192,886.88	114	97.00	4,510,029.68
Personnel Area Total	9	9.00	317,142.80	105	88.00	4,192,886.88	114	97.00	4,510,029.68
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	51.00	2,895,096.10	5	5.00	516,419.28	57	56.00	3,411,515.38
Personnel Area Total	52	51.00	2,895,096.10	5	5.00	516,419.28	57	56.00	3,411,515.38
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	307,360.76	94	77.40	4,266,831.66	101	84.40	4,574,192.42
Personnel Area Total	7	7.00	307,360.76	94	77.40	4,266,831.66	101	84.40	4,574,192.42
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	332	322.00	11,504,134.36	423	368.40	20,419,405.72	755	690.40	31,923,540.08
DEPARTMENT TOTALS	332	322.00	11,504,134.36	423	368.40	20,419,405.72	755	690.40	31,923,540.08



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/5/2017

PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	67	66.00	3,261,944.40	12	12.00	834,505.10	79	78.00	4,096,449.50
Personnel Area Total	67	66.00	3,261,944.40	17	17.00	1,059,505.20	84	83.00	4,321,449.60
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	67	66.00	3,261,944.40	12	12.00	834,505.10	79	78.00	4,096,449.50
DEPARTMENT TOTALS	67	66.00	3,261,944.40	17	17.00	1,059,505.20	84	83.00	4,321,449.60



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/5/2017

AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	496	479.00	23,277,788.30	46	45.00	4,027,891.14	542	524.00	27,305,679.44
Personnel Area Total	496	479.00	23,277,788.30	46	45.00	4,027,891.14	542	524.00	27,305,679.44
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	496	479.00	23,277,788.30	46	45.00	4,027,891.14	542	524.00	27,305,679.44
DEPARTMENT TOTALS	496	479.00	23,277,788.30	46	45.00	4,027,891.14	542	524.00	27,305,679.44



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/5/2017

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	488	473.54	27,717,003.96	488	473.54	27,717,003.96
Personnel Area Total	0	0.00	0.00	488	473.54	27,717,003.96	488	473.54	27,717,003.96
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	488	473.54	27,717,003.96	488	473.54	27,717,003.96
DEPARTMENT TOTALS	0	0.00	0.00	488	473.54	27,717,003.96	488	473.54	27,717,003.96



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/5/2017

INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	191.00	10,710,914.24	25	25.00	3,064,198.28	221	216.00	13,775,112.52
Personnel Area Total	196	191.00	10,710,914.24	25	25.00	3,064,198.28	221	216.00	13,775,112.52
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	191.00	10,710,914.24	25	25.00	3,064,198.28	221	216.00	13,775,112.52
DEPARTMENT TOTALS	196	191.00	10,710,914.24	25	25.00	3,064,198.28	221	216.00	13,775,112.52



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/5/2017

LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	171,905.50	11	10.00	778,195.34	15	13.00	950,100.84
Personnel Area Total	4	3.00	171,905.50	11	10.00	778,195.34	15	13.00	950,100.84
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	171,905.50	11	10.00	778,195.34	15	13.00	950,100.84
DEPARTMENT TOTALS	4	3.00	171,905.50	11	10.00	778,195.34	15	13.00	950,100.84



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/5/2017

SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	440	290.00	17,426,245.20	22	14.60	1,429,289.68	462	304.60	18,855,534.88
Personnel Area Total	440	290.00	17,426,245.20	22	14.60	1,429,289.68	462	304.60	18,855,534.88

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	440	290.00	17,426,245.20	22	14.60	1,429,289.68	462	304.60	18,855,534.88
DEPARTMENT TOTALS	440	290.00	17,426,245.20	22	14.60	1,429,289.68	462	304.60	18,855,534.88



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/5/2017

TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	3,036,590.70	22	7.00	1,168,872.38	72	52.00	4,205,463.08
Personnel Area Total	50	45.00	3,036,590.70	22	7.00	1,168,872.38	72	52.00	4,205,463.08
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	3,036,590.70	22	7.00	1,168,872.38	72	52.00	4,205,463.08
DEPARTMENT TOTALS	50	45.00	3,036,590.70	22	7.00	1,168,872.38	72	52.00	4,205,463.08



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/5/2017

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,824	1,774.50	113,856,327.10	1,339	1,266.50	61,606,179.16	3,163	3,041.00	175,462,506.26
VETERANS AFFAIRS	906	784.50	27,310,316.02	5	5.00	499,493.28	911	789.50	27,809,809.30
ECONOMIC DEVELOPMENT	61	60.00	3,596,717.02	40	40.00	4,251,675.22	101	100.00	7,848,392.24
CRT	694	531.50	22,626,470.36	20	20.00	1,472,319.42	714	551.50	24,098,789.78
DOTD	4,161	4,158.00	197,453,401.86	18	18.00	1,867,677.24	4,179	4,176.00	199,321,079.10
DPSC - CORRECTIONS	4,697	4,545.00	196,098,678.05	66	65.50	7,371,898.04	4,763	4,610.50	203,470,576.09
DPSC - PUBLIC SAFETY	2,549	2,456.00	149,793,457.32	94	72.30	5,774,700.10	2,643	2,528.30	155,568,157.42
DYS-OFF OF JUV JUST	719	712.00	32,366,123.14	94	65.00	4,907,607.64	813	777.00	37,273,730.78
LDH	6,779	6,471.83	310,924,328.67	531	159.90	38,867,578.62	7,310	6,631.73	349,791,907.29
DCFS	3,475	3,392.00	146,818,182.51	86	35.00	4,416,867.26	3,561	3,427.00	151,235,049.77
DNR	277	272.00	16,566,271.28	11	11.00	1,126,398.52	288	283.00	17,692,669.80
REVENUE	690	641.00	34,695,499.80	38	10.00	2,055,731.34	728	651.00	36,751,231.14
DEQ	664	653.00	37,296,730.90	15	8.00	1,026,067.38	679	661.00	38,322,798.28
LWC	900	847.00	40,430,515.58	10	10.00	1,205,995.18	910	857.00	41,636,510.76
WILDLIFE & FISHERIES	840	816.00	45,337,178.43	14	10.00	1,220,625.12	854	826.00	46,557,803.55
CIVIL SERVICE AGENCIES	161	161.00	9,541,043.20	50	7.00	932,890.40	211	168.00	10,473,933.60
HIGHER EDUCATION	4,146	3,980.19	130,820,263.72	21,183	15,664.51	929,695,555.69	25,329	19,644.70	1,060,515,819.41
HEALTH CARE SERVICES	281	281.00	10,444,528.34	191	159.80	13,341,523.91	472	440.80	23,786,052.25
EDUCATION	472	438.50	25,599,816.43	212	207.00	14,414,849.02	684	645.50	40,014,665.45
EDUCATION - OTHER	332	322.00	11,504,134.36	423	368.40	20,419,405.72	755	690.40	31,923,540.08
PUBLIC SERVICE COMM	67	66.00	3,261,944.40	17	17.00	1,059,505.20	84	83.00	4,321,449.60
AGRICULTURE	496	479.00	23,277,788.30	46	45.00	4,027,891.14	542	524.00	27,305,679.44
JUSTICE	0	0.00	0.00	488	473.54	27,717,003.96	488	473.54	27,717,003.96
INSURANCE	196	191.00	10,710,914.24	25	25.00	3,064,198.28	221	216.00	13,775,112.52
LIEUTENANT GOVERNOR	4	3.00	171,905.50	11	10.00	778,195.34	15	13.00	950,100.84
SECRETARY OF STATE	440	290.00	17,426,245.20	22	14.60	1,429,289.68	462	304.60	18,855,534.88
TREASURY	50	45.00	3,036,590.70	22	7.00	1,168,872.38	72	52.00	4,205,463.08
TOTALS	35,881	34,371.02	1,620,965,372.43	25,071	18,795.05	1,155,719,994.24	60,952	53,166.07	2,776,685,366.67

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/5/2017

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,427	4,261.19	141,264,792.06	21,374	15,824.31	943,037,079.60	25,801	20,085.50	1,084,301,871.66
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,454	30,109.83	1,479,700,580.37	3,687	2,960.74	212,237,914.24	35,141	33,070.57	1,691,938,494.61
TOTALS	35,881	34,371.02	1,620,965,372.43	25,071	18,795.05	1,155,719,994.24	60,952	53,166.07	2,776,685,366.67
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,881	34,371.02	1,620,965,372.43	25,061	18,785.05	1,155,274,993.84	60,942	53,156.07	2,776,240,366.27
Employees with In-State Resident	33,203		1,527,816,556.38	16,257		761,818,157.93	49,460		2,289,634,714.31
Employees with Out-of State Resident	990		35,495,735.86	364		11,888,795.82	1,354		47,384,531.68
Employees with Unknown Resident	1,688		57,653,080.19	8,450		382,013,040.49	10,138		439,666,120.68