



Report on State Employment

EXTRACT

Data as of 1/20/2017

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	89	65.00	4,702,471.24	89	65.00	4,702,471.24
Personnel Area Total	0	0.00	0.00	89	65.00	4,702,471.24	89	65.00	4,702,471.24
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	632,038.68	2	2.00	237,619.98	12	12.00	869,658.66
Personnel Area Total	10	10.00	632,038.68	2	2.00	237,619.98	12	12.00	869,658.66
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	36.12	1,725,771.84	1	1.00	99,500.18	40	37.12	1,825,272.02
Personnel Area Total	39	36.12	1,725,771.84	1	1.00	99,500.18	40	37.12	1,825,272.02
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	30.00	1,821,703.52	0	0.00	0.00	32	30.00	1,821,703.52
Personnel Area Total	32	30.00	1,821,703.52	0	0.00	0.00	32	30.00	1,821,703.52
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	379	367.00	23,062,638.14	95	93.50	7,549,553.44	474	460.50	30,612,191.58
Personnel Area Total	379	367.00	23,062,638.14	95	93.50	7,549,553.44	474	460.50	30,612,191.58
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	162.00	12,349,013.82	14	6.00	988,138.58	177	168.00	13,337,152.40
Personnel Area Total	163	162.00	12,349,013.82	14	6.00	988,138.58	177	168.00	13,337,152.40



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	308	307.00	16,554,314.40	308	307.00	16,554,314.40
Personnel Area Total	0	0.00	0.00	308	307.00	16,554,314.40	308	307.00	16,554,314.40
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	746	728.00	27,290,406.00	748	730.00	27,374,999.60
Personnel Area Total	2	2.00	84,593.60	746	728.00	27,290,406.00	748	730.00	27,374,999.60
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	541,852.22	7	7.00	793,158.86	17	16.00	1,335,011.08
Personnel Area Total	10	9.00	541,852.22	7	7.00	793,158.86	17	16.00	1,335,011.08
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,183,457.38	2	2.00	172,640.00	41	40.00	2,356,097.38
Personnel Area Total	39	38.00	2,183,457.38	2	2.00	172,640.00	41	40.00	2,356,097.38
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	23.00	1,244,422.40	1	0.00	38,480.00	25	23.00	1,282,902.40
Personnel Area Total	24	23.00	1,244,422.40	1	0.00	38,480.00	25	23.00	1,282,902.40
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	890,574.62	83	65.00	3,287,674.52	100	82.00	4,178,249.14
Personnel Area Total	17	17.00	890,574.62	83	65.00	3,287,674.52	100	82.00	4,178,249.14



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	97.00	5,768,937.20	1	1.00	145,000.18	101	98.00	5,913,937.38
Personnel Area Total	100	97.00	5,768,937.20	1	1.00	145,000.18	101	98.00	5,913,937.38
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	2,203,471.40	2	2.00	276,953.56	36	36.00	2,480,424.96
Personnel Area Total	34	34.00	2,203,471.40	2	2.00	276,953.56	36	36.00	2,480,424.96
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.00	2,426,372.00	0	0.00	0.00	38	35.00	2,426,372.00
Personnel Area Total	38	35.00	2,426,372.00	0	0.00	0.00	38	35.00	2,426,372.00
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	1,310,836.80	0	0.00	0.00	40	39.00	1,310,836.80
Personnel Area Total	40	39.00	1,310,836.80	0	0.00	0.00	40	39.00	1,310,836.80
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	338,166.40	0	0.00	0.00	8	8.00	338,166.40
Personnel Area Total	8	8.00	338,166.40	0	0.00	0.00	8	8.00	338,166.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	743	731.00	48,633,060.06	1	1.00	149,999.98	744	732.00	48,783,060.04
Personnel Area Total	743	731.00	48,633,060.06	1	1.00	149,999.98	744	732.00	48,783,060.04



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,766,921.60	1	1.00	119,766.40	53	53.00	3,886,688.00
Personnel Area Total	52	52.00	3,766,921.60	1	1.00	119,766.40	53	53.00	3,886,688.00
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	80.00	4,914,316.16	0	0.00	0.00	81	80.00	4,914,316.16
Personnel Area Total	81	80.00	4,914,316.16	0	0.00	0.00	81	80.00	4,914,316.16
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Personnel Area Total	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,815	1,773.12	114,153,031.04	1,353	1,281.50	62,405,677.32	3,168	3,054.62	176,558,708.36
DEPARTMENT TOTALS	1,815	1,773.12	114,153,031.04	1,353	1,281.50	62,405,677.32	3,168	3,054.62	176,558,708.36



State of Louisiana
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	99.00	3,916,735.94	6	6.00	548,630.16	108	105.00	4,465,366.10
Personnel Area Total	102	99.00	3,916,735.94	6	6.00	548,630.16	108	105.00	4,465,366.10
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	116.00	4,602,603.20	0	0.00	0.00	164	116.00	4,602,603.20
Personnel Area Total	164	116.00	4,602,603.20	0	0.00	0.00	164	116.00	4,602,603.20
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	146.00	4,879,908.80	0	0.00	0.00	153	146.00	4,879,908.80
Personnel Area Total	153	146.00	4,879,908.80	0	0.00	0.00	153	146.00	4,879,908.80
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	135.00	4,587,325.60	0	0.00	0.00	153	135.00	4,587,325.60
Personnel Area Total	153	135.00	4,587,325.60	0	0.00	0.00	153	135.00	4,587,325.60
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	141.00	4,210,838.32	5	0.00	91,977.60	148	141.00	4,302,815.92
Personnel Area Total	143	141.00	4,210,838.32	5	0.00	91,977.60	148	141.00	4,302,815.92
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	135.00	4,505,427.16	1	0.00	10,400.00	147	135.00	4,515,827.16
Personnel Area Total	146	135.00	4,505,427.16	1	0.00	10,400.00	147	135.00	4,515,827.16



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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	861	772.00	26,702,839.02	12	6.00	651,007.76	873	778.00	27,353,846.78
DEPARTMENT TOTALS	861	772.00	26,702,839.02	12	6.00	651,007.76	873	778.00	27,353,846.78



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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,466,897.64	10	10.00	1,142,533.08	32	31.00	2,609,430.72
Personnel Area Total	22	21.00	1,466,897.64	10	10.00	1,142,533.08	32	31.00	2,609,430.72
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,208,248.90	31	31.00	3,089,642.14	71	71.00	5,297,891.04
Personnel Area Total	40	40.00	2,208,248.90	31	31.00	3,089,642.14	71	71.00	5,297,891.04
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	61.00	3,675,146.54	41	41.00	4,232,175.22	103	102.00	7,907,321.76
DEPARTMENT TOTALS	62	61.00	3,675,146.54	41	41.00	4,232,175.22	103	102.00	7,907,321.76



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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	34.00	2,274,519.00	5	5.00	429,728.00	46	39.00	2,704,247.00
Personnel Area Total	41	34.00	2,274,519.00	5	5.00	429,728.00	46	39.00	2,704,247.00
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	1,989,509.60	1	1.00	111,280.00	43	43.00	2,100,789.60
Personnel Area Total	42	42.00	1,989,509.60	1	1.00	111,280.00	43	43.00	2,100,789.60
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	72.00	2,936,112.40	2	2.00	217,609.60	78	74.00	3,153,722.00
Personnel Area Total	76	72.00	2,936,112.40	2	2.00	217,609.60	78	74.00	3,153,722.00
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	319	296.00	10,566,254.92	6	6.00	309,091.12	325	302.00	10,875,346.04
Personnel Area Total	319	296.00	10,566,254.92	6	6.00	309,091.12	325	302.00	10,875,346.04
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,542,146.32	3	3.00	258,819.60	32	32.00	1,800,965.92
Personnel Area Total	29	29.00	1,542,146.32	3	3.00	258,819.60	32	32.00	1,800,965.92
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	57.00	2,607,716.28	4	4.00	283,649.60	133	61.00	2,891,365.88
Personnel Area Total	129	57.00	2,607,716.28	4	4.00	283,649.60	133	61.00	2,891,365.88



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	636	530.00	21,916,258.52	21	21.00	1,610,177.92	657	551.00	23,526,436.44
DEPARTMENT TOTALS	636	530.00	21,916,258.52	21	21.00	1,610,177.92	657	551.00	23,526,436.44



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DOTD

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	176.00	10,581,233.78	9	9.00	1,001,594.10	186	185.00	11,582,827.88
Personnel Area Total	177	176.00	10,581,233.78	9	9.00	1,001,594.10	186	185.00	11,582,827.88
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,981	3,979.50	187,201,369.16	8	8.00	787,483.06	3,989	3,987.50	187,988,852.22
Personnel Area Total	3,981	3,979.50	187,201,369.16	8	8.00	787,483.06	3,989	3,987.50	187,988,852.22
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,158	4,155.50	197,782,602.94	17	17.00	1,789,077.16	4,175	4,172.50	199,571,680.10
DEPARTMENT TOTALS	4,158	4,155.50	197,782,602.94	17	17.00	1,789,077.16	4,175	4,172.50	199,571,680.10



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	225	200.00	11,291,490.08	15	15.00	1,566,184.62	240	215.00	12,857,674.70
Personnel Area Total	225	200.00	11,291,490.08	20	20.00	1,786,184.92	245	220.00	13,077,675.00
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,442	1,403.00	57,042,461.06	12	12.00	1,876,887.48	1,454	1,415.00	58,919,348.54
Personnel Area Total	1,442	1,403.00	57,042,461.06	12	12.00	1,876,887.48	1,454	1,415.00	58,919,348.54
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	328	307.00	13,633,132.24	4	4.00	421,501.60	332	311.00	14,054,633.84
Personnel Area Total	328	307.00	13,633,132.24	4	4.00	421,501.60	332	311.00	14,054,633.84
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	272	265.00	10,952,032.52	5	5.00	515,376.16	277	270.00	11,467,408.68
Personnel Area Total	272	265.00	10,952,032.52	5	5.00	515,376.16	277	270.00	11,467,408.68
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	473	459.00	19,178,966.56	6	6.00	529,354.02	479	465.00	19,708,320.58
Personnel Area Total	473	459.00	19,178,966.56	6	6.00	529,354.02	479	465.00	19,708,320.58
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	563	557.00	23,017,740.20	9	9.00	1,246,934.52	572	566.00	24,264,674.72
Personnel Area Total	563	557.00	23,017,740.20	9	9.00	1,246,934.52	572	566.00	24,264,674.72



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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	334.00	12,942,243.60	4	4.00	497,813.94	339	338.00	13,440,057.54
Personnel Area Total	335	334.00	12,942,243.60	4	4.00	497,813.94	339	338.00	13,440,057.54
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	777	752.00	36,751,880.36	0	0.00	0.00	777	752.00	36,751,880.36
Personnel Area Total	777	752.00	36,751,880.36	0	0.00	0.00	777	752.00	36,751,880.36
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	290	285.00	11,446,728.02	6	6.00	573,109.94	296	291.00	12,019,837.96
Personnel Area Total	290	285.00	11,446,728.02	6	6.00	573,109.94	296	291.00	12,019,837.96
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	64.00	3,356,559.44	0	0.00	0.00	65	64.00	3,356,559.44
Personnel Area Total	65	64.00	3,356,559.44	0	0.00	0.00	65	64.00	3,356,559.44
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,770	4,626.00	199,613,234.08	61	61.00	7,227,162.28	4,831	4,687.00	206,840,396.36
DEPARTMENT TOTALS	4,770	4,626.00	199,613,234.08	66	66.00	7,447,162.58	4,836	4,692.00	207,060,396.66



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	104.00	6,094,324.08	5	2.50	235,179.88	114	106.50	6,329,503.96
Personnel Area Total	109	104.00	6,094,324.08	5	2.50	235,179.88	114	106.50	6,329,503.96
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,744	1,689.00	114,725,266.24	67	32.00	4,026,362.86	1,811	1,721.00	118,751,629.10
Personnel Area Total	1,744	1,689.00	114,725,266.24	67	32.00	4,026,362.86	1,811	1,721.00	118,751,629.10
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	531	484.00	20,353,586.24	9	6.50	396,837.74	540	490.50	20,750,423.98
Personnel Area Total	531	484.00	20,353,586.24	9	6.50	396,837.74	540	490.50	20,750,423.98
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	155.00	8,292,453.26	6	5.00	578,061.90	164	160.00	8,870,515.16
Personnel Area Total	158	155.00	8,292,453.26	6	5.00	578,061.90	164	160.00	8,870,515.16
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	506,793.56	1	1.00	115,000.08	12	12.00	621,793.64
Personnel Area Total	11	11.00	506,793.56	1	1.00	115,000.08	12	12.00	621,793.64



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	522,745.60	1	1.00	103,950.34	11	10.00	626,695.94
Personnel Area Total	10	9.00	522,745.60	1	1.00	103,950.34	11	10.00	626,695.94

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,564	2,453.00	150,543,112.98	91	50.00	5,615,511.20	2,655	2,503.00	156,158,624.18
DEPARTMENT TOTALS	2,564	2,453.00	150,543,112.98	91	50.00	5,615,511.20	2,655	2,503.00	156,158,624.18



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	715	707.00	32,421,736.88	97	68.00	5,097,453.40	812	775.00	37,519,190.28
Personnel Area Total	715	707.00	32,421,736.88	97	68.00	5,097,453.40	812	775.00	37,519,190.28
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	715	707.00	32,421,736.88	97	68.00	5,097,453.40	812	775.00	37,519,190.28
DEPARTMENT TOTALS	715	707.00	32,421,736.88	97	68.00	5,097,453.40	812	775.00	37,519,190.28



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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	136.88	6,410,052.27	15	14.22	1,910,284.74	154	151.10	8,320,337.01
Personnel Area Total	139	136.88	6,410,052.27	15	14.22	1,910,284.74	154	151.10	8,320,337.01
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	139.00	7,059,067.86	16	8.13	1,571,034.66	156	147.13	8,630,102.52
Personnel Area Total	140	139.00	7,059,067.86	16	8.13	1,571,034.66	156	147.13	8,630,102.52
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	197.00	10,475,420.80	12	11.00	2,096,001.70	210	208.00	12,571,422.50
Personnel Area Total	198	197.00	10,475,420.80	12	11.00	2,096,001.70	210	208.00	12,571,422.50
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	292,157.06	2	2.00	191,131.20	8	8.00	483,288.26
Personnel Area Total	6	6.00	292,157.06	2	2.00	191,131.20	8	8.00	483,288.26
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	904	878.00	41,490,020.26	48	42.50	2,990,010.40	952	920.50	44,480,030.66
Personnel Area Total	904	878.00	41,490,020.26	48	42.50	2,990,010.40	952	920.50	44,480,030.66
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	388	376.00	25,100,532.60	18	10.00	1,625,089.18	406	386.00	26,725,621.78
Personnel Area Total	388	376.00	25,100,532.60	18	10.00	1,625,089.18	406	386.00	26,725,621.78



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	129.80	6,816,530.24	8	7.80	1,257,851.14	138	137.60	8,074,381.38
Personnel Area Total	130	129.80	6,816,530.24	8	7.80	1,257,851.14	138	137.60	8,074,381.38
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	88.00	4,650,166.30	3	3.00	507,522.08	91	91.00	5,157,688.38
Personnel Area Total	88	88.00	4,650,166.30	3	3.00	507,522.08	91	91.00	5,157,688.38
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	382	380.00	17,372,738.24	26	2.00	1,365,004.16	408	382.00	18,737,742.40
Personnel Area Total	382	380.00	17,372,738.24	26	2.00	1,365,004.16	408	382.00	18,737,742.40
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	359,902.40	2	2.00	227,942.52	7	7.00	587,844.92
Personnel Area Total	5	5.00	359,902.40	2	2.00	227,942.52	7	7.00	587,844.92
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	103.00	5,182,715.20	6	5.75	972,873.20	110	108.75	6,155,588.40
Personnel Area Total	104	103.00	5,182,715.20	6	5.75	972,873.20	110	108.75	6,155,588.40
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,125	1,099.00	60,936,201.04	85	13.50	6,070,650.04	1,210	1,112.50	67,006,851.08
Personnel Area Total	1,125	1,099.00	60,936,201.04	85	13.50	6,070,650.04	1,210	1,112.50	67,006,851.08



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Data as of 1/20/2017

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,471	1,310.93	59,449,627.90	235	18.50	13,629,404.88	1,706	1,329.43	73,079,032.78
Personnel Area Total	1,471	1,310.93	59,449,627.90	235	18.50	13,629,404.88	1,706	1,329.43	73,079,032.78
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,354	1,320.00	48,087,513.24	13	9.50	1,284,795.20	1,367	1,329.50	49,372,308.44
Personnel Area Total	1,354	1,320.00	48,087,513.24	13	9.50	1,284,795.20	1,367	1,329.50	49,372,308.44
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	65.77	3,190,440.86	5	1.00	291,907.20	77	66.77	3,482,348.06
Personnel Area Total	72	65.77	3,190,440.86	5	1.00	291,907.20	77	66.77	3,482,348.06
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	75.00	3,875,294.80	2	2.00	225,006.60	78	77.00	4,100,301.40
Personnel Area Total	76	75.00	3,875,294.80	2	2.00	225,006.60	78	77.00	4,100,301.40
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	3,936,129.60	11	3.00	711,796.80	88	80.00	4,647,926.40
Personnel Area Total	77	77.00	3,936,129.60	11	3.00	711,796.80	88	80.00	4,647,926.40
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	117.00	6,272,582.16	7	6.30	1,201,482.36	127	123.30	7,474,064.52
Personnel Area Total	120	117.00	6,272,582.16	7	6.30	1,201,482.36	127	123.30	7,474,064.52



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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,779	6,503.38	310,957,092.83	514	162.20	38,129,788.06	7,293	6,665.58	349,086,880.89
DEPARTMENT TOTALS	6,779	6,503.38	310,957,092.83	514	162.20	38,129,788.06	7,293	6,665.58	349,086,880.89



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,388	3,311.00	143,831,102.22	70	19.00	3,455,884.90	3,458	3,330.00	147,286,987.12
Personnel Area Total	3,388	3,311.00	143,831,102.22	70	19.00	3,455,884.90	3,458	3,330.00	147,286,987.12
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,388	3,311.00	143,831,102.22	70	19.00	3,455,884.90	3,458	3,330.00	147,286,987.12
DEPARTMENT TOTALS	3,388	3,311.00	143,831,102.22	70	19.00	3,455,884.90	3,458	3,330.00	147,286,987.12



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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	29.00	2,069,049.58	8	8.00	806,055.12	39	37.00	2,875,104.70
Personnel Area Total	31	29.00	2,069,049.58	8	8.00	806,055.12	39	37.00	2,875,104.70
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	165.00	9,435,044.58	2	1.50	113,963.20	168	166.50	9,549,007.78
Personnel Area Total	166	165.00	9,435,044.58	2	1.50	113,963.20	168	166.50	9,549,007.78
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	3,015,540.32	1	1.00	107,640.00	50	50.00	3,123,180.32
Personnel Area Total	49	49.00	3,015,540.32	1	1.00	107,640.00	50	50.00	3,123,180.32
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,594,789.60	1	1.00	109,140.20	41	40.00	2,703,929.80
Personnel Area Total	40	39.00	2,594,789.60	1	1.00	109,140.20	41	40.00	2,703,929.80
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	286	282.00	17,114,424.08	12	11.50	1,136,798.52	298	293.50	18,251,222.60
DEPARTMENT TOTALS	286	282.00	17,114,424.08	12	11.50	1,136,798.52	298	293.50	18,251,222.60



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	688	636.00	34,760,951.68	11	10.00	1,383,891.34	699	646.00	36,144,843.02
Personnel Area Total	688	636.00	34,760,951.68	11	10.00	1,383,891.34	699	646.00	36,144,843.02

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	688	636.00	34,760,951.68	11	10.00	1,383,891.34	699	646.00	36,144,843.02
DEPARTMENT TOTALS	688	636.00	34,760,951.68	11	10.00	1,383,891.34	699	646.00	36,144,843.02



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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	655	648.00	37,099,838.10	15	8.00	1,026,067.38	670	656.00	38,125,905.48
Personnel Area Total	655	648.00	37,099,838.10	15	8.00	1,026,067.38	670	656.00	38,125,905.48
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	655	648.00	37,099,838.10	15	8.00	1,026,067.38	670	656.00	38,125,905.48
DEPARTMENT TOTALS	655	648.00	37,099,838.10	15	8.00	1,026,067.38	670	656.00	38,125,905.48



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	931	873.00	41,168,065.90	11	11.00	1,274,468.78	942	884.00	42,442,534.68
Personnel Area Total	931	873.00	41,168,065.90	11	11.00	1,274,468.78	942	884.00	42,442,534.68
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	931	873.00	41,168,065.90	11	11.00	1,274,468.78	942	884.00	42,442,534.68
DEPARTMENT TOTALS	931	873.00	41,168,065.90	11	11.00	1,274,468.78	942	884.00	42,442,534.68



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	42.00	2,412,509.63	1	1.00	110,006.00	46	43.00	2,522,515.63
Personnel Area Total	45	42.00	2,412,509.63	1	1.00	110,006.00	46	43.00	2,522,515.63
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	270	269.00	16,505,272.42	6	4.00	544,326.12	276	273.00	17,049,598.54
Personnel Area Total	270	269.00	16,505,272.42	6	4.00	544,326.12	276	273.00	17,049,598.54
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	273	253.00	13,370,127.94	6	4.00	490,692.80	279	257.00	13,860,820.74
Personnel Area Total	273	253.00	13,370,127.94	6	4.00	490,692.80	279	257.00	13,860,820.74
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	240	239.00	12,298,761.02	2	1.00	169,000.00	242	240.00	12,467,761.02
Personnel Area Total	240	239.00	12,298,761.02	2	1.00	169,000.00	242	240.00	12,467,761.02
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	828	803.00	44,586,671.01	15	10.00	1,314,024.92	843	813.00	45,900,695.93
DEPARTMENT TOTALS	828	803.00	44,586,671.01	15	10.00	1,314,024.92	843	813.00	45,900,695.93



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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	6,179,825.60	46	0.00	442,759.20	145	99.00	6,622,584.80
Personnel Area Total	99	99.00	6,179,825.60	46	0.00	442,759.20	145	99.00	6,622,584.80
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,149,241.60	0	0.00	0.00	19	19.00	1,149,241.60
Personnel Area Total	19	19.00	1,149,241.60	0	0.00	0.00	19	19.00	1,149,241.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,045,773.34	0	0.00	0.00	37	37.00	2,045,773.34
Personnel Area Total	37	37.00	2,045,773.34	0	0.00	0.00	37	37.00	2,045,773.34
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	117,000.00	2	2.00	117,000.00
Personnel Area Total	0	0.00	0.00	2	2.00	117,000.00	2	2.00	117,000.00
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	196,892.80	4	4.00	283,741.38	9	9.00	480,634.18
Personnel Area Total	5	5.00	196,892.80	4	4.00	283,741.38	9	9.00	480,634.18
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	160.00	9,571,733.34	52	6.00	843,500.58	212	166.00	10,415,233.92
DEPARTMENT TOTALS	160	160.00	9,571,733.34	52	6.00	843,500.58	212	166.00	10,415,233.92



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	652	648.78	24,422,185.23	4,211	3,342.34	202,461,630.92	4,863	3,991.12	226,883,816.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	652	648.78	24,422,185.23	4,211	3,342.34	202,461,630.92	4,863	3,991.12	226,883,816.15
0602 - LSU-Alexandria									
Education Employees	54	54.00	1,515,280.00	218	153.67	6,205,051.98	272	207.67	7,720,331.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	54.00	1,515,280.00	218	153.67	6,205,051.98	272	207.67	7,720,331.98
0603 - University of New Orleans									
Education Employees	62	62.00	2,172,053.00	830	512.46	36,467,460.00	892	574.46	38,639,513.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	62	62.00	2,172,053.00	830	512.46	36,467,460.00	892	574.46	38,639,513.00
0604 - LSU-Health Sciences Center NO									
Education Employees	343	343.00	11,465,334.52	881	842.40	79,766,718.21	1,224	1,185.40	91,232,052.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	343	343.00	11,465,334.52	881	842.40	79,766,718.21	1,224	1,185.40	91,232,052.73
0605 - LSU-Eunice									
Education Employees	44	44.00	1,170,353.60	137	105.98	4,411,941.61	181	149.98	5,582,295.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	44	44.00	1,170,353.60	137	105.98	4,411,941.61	181	149.98	5,582,295.21
0606 - LSU-Shreveport									
Education Employees	62	61.60	1,672,760.96	209	191.60	10,573,795.37	271	253.20	12,246,556.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	62	61.60	1,672,760.96	209	191.60	10,573,795.37	271	253.20	12,246,556.33



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	146	143.69	4,940,624.52	265	240.61	17,494,927.56	411	384.30	22,435,552.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	146	143.69	4,940,624.52	265	240.61	17,494,927.56	411	384.30	22,435,552.08
0609 - LSU-Pennington Biomedical Res									
Education Employees	44	42.43	1,352,082.20	129	126.50	7,688,984.36	173	168.93	9,041,066.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	44	42.43	1,352,082.20	129	126.50	7,688,984.36	173	168.93	9,041,066.56
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	161	161.00	5,687,989.03	620	581.36	54,228,773.05	781	742.36	59,916,762.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	161	161.00	5,687,989.03	620	581.36	54,228,773.05	781	742.36	59,916,762.08
0612 - Baton Rouge Community College									
Education Employees	58	57.00	1,785,401.96	513	393.38	21,666,460.29	571	450.38	23,451,862.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	57.00	1,785,401.96	513	393.38	21,666,460.29	571	450.38	23,451,862.25
0615 - SU Board of Supervisors									
Education Employees	4	4.00	120,099.20	7	7.00	1,049,999.92	11	11.00	1,170,099.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	4	4.00	120,099.20	7	7.00	1,049,999.92	11	11.00	1,170,099.12
0616 - SU A & M College									
Education Employees	291	282.50	8,443,428.28	890	883.75	40,972,550.62	1,181	1,166.25	49,415,978.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	291	282.50	8,443,428.28	890	883.75	40,972,550.62	1,181	1,166.25	49,415,978.90



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	60	60.00	1,711,466.30	286	273.34	11,108,197.84	346	333.34	12,819,664.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	60	60.00	1,711,466.30	286	273.34	11,108,197.84	346	333.34	12,819,664.14
0618 - SU Shreveport									
Education Employees	53	53.00	1,519,095.62	263	201.51	7,510,080.13	316	254.51	9,029,175.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	53	53.00	1,519,095.62	263	201.51	7,510,080.13	316	254.51	9,029,175.75
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	15	15.00	1,652,127.10	15	15.00	1,652,127.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	15	15.00	1,652,127.10	15	15.00	1,652,127.10
0621 - Nicholls State University									
Education Employees	180	180.00	4,731,251.20	557	530.50	23,157,139.52	737	710.50	27,888,390.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	180	180.00	4,731,251.20	557	530.50	23,157,139.52	737	710.50	27,888,390.72
0623 - Grambling State University									
Education Employees	79	77.00	2,337,402.14	331	328.45	18,375,433.51	410	405.45	20,712,835.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	79	77.00	2,337,402.14	331	328.45	18,375,433.51	410	405.45	20,712,835.65
0625 - La Tech University									
Education Employees	235	233.00	6,239,618.84	753	713.56	44,458,420.49	988	946.56	50,698,039.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	235	233.00	6,239,618.84	753	713.56	44,458,420.49	988	946.56	50,698,039.33



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	143	139.25	3,959,025.20	491	417.91	25,404,525.98	634	557.16	29,363,551.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	143	139.25	3,959,025.20	491	417.91	25,404,525.98	634	557.16	29,363,551.18
0629 - University of La-Monroe									
Education Employees	170	168.65	5,260,507.96	540	474.07	29,406,689.08	710	642.72	34,667,197.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	170	168.65	5,260,507.96	540	474.07	29,406,689.08	710	642.72	34,667,197.04
0631 - Northwestern State University									
Education Employees	139	139.00	4,262,583.44	554	506.98	28,168,945.91	693	645.98	32,431,529.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	139	139.00	4,262,583.44	554	506.98	28,168,945.91	693	645.98	32,431,529.35
0634 - Southeastern La University									
Education Employees	284	280.92	8,030,916.40	825	705.72	42,428,289.00	1,109	986.64	50,459,205.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	284	280.92	8,030,916.40	825	705.72	42,428,289.00	1,109	986.64	50,459,205.40
0640 - University of La-Lafayette									
Education Employees	355	316.00	11,112,982.40	1,019	919.17	65,082,160.63	1,374	1,235.17	76,195,143.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	355	316.00	11,112,982.40	1,019	919.17	65,082,160.63	1,374	1,235.17	76,195,143.03
0641 - Delgado Community College									
Education Employees	185	132.00	5,253,750.28	964	733.68	36,043,460.58	1,149	865.68	41,297,210.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	185	132.00	5,253,750.28	964	733.68	36,043,460.58	1,149	865.68	41,297,210.86



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	17	15.00	420,198.32	96	85.92	4,218,353.16	113	100.92	4,638,551.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	17	15.00	420,198.32	96	85.92	4,218,353.16	113	100.92	4,638,551.48
0644 - Bossier Community College									
Education Employees	104	74.00	2,975,710.80	491	269.64	13,678,070.60	595	343.64	16,653,781.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	104	74.00	2,975,710.80	491	269.64	13,678,070.60	595	343.64	16,653,781.40
0671 - HED-Board of Regents									
Education Employees	53	52.00	3,127,612.80	148	139.50	8,787,344.80	201	191.50	11,914,957.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	53	52.00	3,127,612.80	148	139.50	8,787,344.80	201	191.50	11,914,957.60
0730 - South Central LA Technical College									
Education Employees	22	22.00	647,287.42	211	113.70	5,734,585.66	233	135.70	6,381,873.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	647,287.42	211	113.70	5,734,585.66	233	135.70	6,381,873.08
0731 - L.E.Fletcher Tech Comm College									
Education Employees	9	9.00	266,633.51	102	92.49	4,318,558.61	111	101.49	4,585,192.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	266,633.51	102	92.49	4,318,558.61	111	101.49	4,585,192.12
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	617,058.40	303	174.13	8,364,655.79	325	196.13	8,981,714.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	617,058.40	303	174.13	8,364,655.79	325	196.13	8,981,714.19



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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	16	16.00	430,437.35	158	109.06	5,368,800.39	174	125.06	5,799,237.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	16	16.00	430,437.35	158	109.06	5,368,800.39	174	125.06	5,799,237.74
0788 - Northshore Tech Comm College									
Education Employees	23	22.00	676,663.00	180	152.23	7,231,978.62	203	174.23	7,908,641.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	22.00	676,663.00	180	152.23	7,231,978.62	203	174.23	7,908,641.62
0789 - Central LA Tech Comm College									
Education Employees	7	7.00	287,257.10	198	151.00	7,467,022.59	205	158.00	7,754,279.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	287,257.10	198	151.00	7,467,022.59	205	158.00	7,754,279.69
N645 - South La Community College-NP									
Education Employees	56	56.00	1,695,306.48	238	230.47	11,508,765.83	294	286.47	13,204,072.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	56	56.00	1,695,306.48	238	230.47	11,508,765.83	294	286.47	13,204,072.31
N646 - River Parish Comm College-NP									
Education Employees	7	7.00	226,054.13	166	86.21	3,889,505.11	173	93.21	4,115,559.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	226,054.13	166	86.21	3,889,505.11	173	93.21	4,115,559.24
N647 - La Delta Community College-NP									
Education Employees	20	20.00	665,504.08	288	236.25	10,663,774.86	308	256.25	11,329,278.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	665,504.08	288	236.25	10,663,774.86	308	256.25	11,329,278.94



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HIGHER EDUCATION

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	143	134.35	11,007,174.34	143	134.35	11,007,174.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	143	134.35	11,007,174.34	143	134.35	11,007,174.34

HIGHER EDUCATION TOTALS

Education Employees	4,160	4,004.82	131,201,915.67	18,230	15,175.89	918,022,354.02	22,390	19,180.71	1,049,224,269.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,160	4,004.82	131,201,915.67	18,230	15,175.89	918,022,354.02	22,390	19,180.71	1,049,224,269.69



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	6	6.00	250,273.07	82	80.50	6,864,263.83	88	86.50	7,114,536.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	250,273.07	82	80.50	6,864,263.83	88	86.50	7,114,536.90
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	279	279.00	10,203,175.14	107	79.20	6,498,109.20	386	358.20	16,701,284.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	279	279.00	10,203,175.14	107	79.20	6,498,109.20	386	358.20	16,701,284.34
HEALTH CARE SERVICES TOTALS									
Education Employees	285	285.00	10,453,448.21	189	159.70	13,362,373.03	474	444.70	23,815,821.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	285	285.00	10,453,448.21	189	159.70	13,362,373.03	474	444.70	23,815,821.24



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EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	776,734.40	11	11.00	827,611.20
Personnel Area Total	1	1.00	50,876.80	10	10.00	776,734.40	11	11.00	827,611.20
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	455	425.50	25,094,949.18	35	35.00	3,772,130.96	490	460.50	28,867,080.14
Personnel Area Total	455	425.50	25,094,949.18	35	35.00	3,772,130.96	490	460.50	28,867,080.14
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	90	84.00	5,651,845.68	90	84.00	5,651,845.68
Personnel Area Total	0	0.00	0.00	90	84.00	5,651,845.68	90	84.00	5,651,845.68
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	81,723.20	75	75.00	4,297,516.34	77	77.00	4,379,239.54
Personnel Area Total	2	2.00	81,723.20	75	75.00	4,297,516.34	77	77.00	4,379,239.54
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	458	428.50	25,227,549.18	210	204.00	14,498,227.38	668	632.50	39,725,776.56
DEPARTMENT TOTALS	458	428.50	25,227,549.18	210	204.00	14,498,227.38	668	632.50	39,725,776.56



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	108.00	3,487,149.80	167	151.00	8,338,091.80	283	259.00	11,825,241.60
Personnel Area Total	116	108.00	3,487,149.80	167	151.00	8,338,091.80	283	259.00	11,825,241.60
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	143.00	4,464,483.14	55	47.00	3,091,927.02	201	190.00	7,556,410.16
Personnel Area Total	146	143.00	4,464,483.14	55	47.00	3,091,927.02	201	190.00	7,556,410.16
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	351,108.94	104	86.00	4,146,937.34	114	96.00	4,498,046.28
Personnel Area Total	10	10.00	351,108.94	104	86.00	4,146,937.34	114	96.00	4,498,046.28
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	55.62	3,211,782.60	5	5.00	516,419.28	62	60.62	3,728,201.88
Personnel Area Total	57	55.62	3,211,782.60	5	5.00	516,419.28	62	60.62	3,728,201.88
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	307,360.76	93	76.40	4,185,554.62	100	83.40	4,492,915.38
Personnel Area Total	7	7.00	307,360.76	93	76.40	4,185,554.62	100	83.40	4,492,915.38
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	336	323.62	11,821,885.24	424	365.40	20,278,930.06	760	689.02	32,100,815.30
DEPARTMENT TOTALS	336	323.62	11,821,885.24	424	365.40	20,278,930.06	760	689.02	32,100,815.30



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PUBLIC SERVICE COMM

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	64.00	3,280,488.12	13	13.00	890,888.96	79	77.00	4,171,377.08
Personnel Area Total	66	64.00	3,280,488.12	18	18.00	1,115,889.06	84	82.00	4,396,377.18
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	64.00	3,280,488.12	13	13.00	890,888.96	79	77.00	4,171,377.08
DEPARTMENT TOTALS	66	64.00	3,280,488.12	18	18.00	1,115,889.06	84	82.00	4,396,377.18



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	491	477.00	23,161,455.46	56	49.00	4,086,193.54	547	526.00	27,247,649.00
Personnel Area Total	491	477.00	23,161,455.46	56	49.00	4,086,193.54	547	526.00	27,247,649.00
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	491	477.00	23,161,455.46	56	49.00	4,086,193.54	547	526.00	27,247,649.00
DEPARTMENT TOTALS	491	477.00	23,161,455.46	56	49.00	4,086,193.54	547	526.00	27,247,649.00



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	497	479.42	28,145,116.32	497	479.42	28,145,116.32
Personnel Area Total	0	0.00	0.00	497	479.42	28,145,116.32	497	479.42	28,145,116.32
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	497	479.42	28,145,116.32	497	479.42	28,145,116.32
DEPARTMENT TOTALS	0	0.00	0.00	497	479.42	28,145,116.32	497	479.42	28,145,116.32



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	200	191.00	10,748,429.90	24	24.00	3,024,198.06	224	215.00	13,772,627.96
Personnel Area Total	200	191.00	10,748,429.90	24	24.00	3,024,198.06	224	215.00	13,772,627.96
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	200	191.00	10,748,429.90	24	24.00	3,024,198.06	224	215.00	13,772,627.96
DEPARTMENT TOTALS	200	191.00	10,748,429.90	24	24.00	3,024,198.06	224	215.00	13,772,627.96



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	3.00	201,025.50	8	7.00	613,907.32	13	10.00	814,932.82
Personnel Area Total	5	3.00	201,025.50	8	7.00	613,907.32	13	10.00	814,932.82
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	3.00	201,025.50	8	7.00	613,907.32	13	10.00	814,932.82
DEPARTMENT TOTALS	5	3.00	201,025.50	8	7.00	613,907.32	13	10.00	814,932.82



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	444	291.00	17,771,156.00	22	14.60	1,425,129.68	466	305.60	19,196,285.68
Personnel Area Total	444	291.00	17,771,156.00	22	14.60	1,425,129.68	466	305.60	19,196,285.68

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	444	291.00	17,771,156.00	22	14.60	1,425,129.68	466	305.60	19,196,285.68
DEPARTMENT TOTALS	444	291.00	17,771,156.00	22	14.60	1,425,129.68	466	305.60	19,196,285.68



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	41.00	2,781,696.58	23	8.00	1,228,360.64	69	49.00	4,010,057.22
Personnel Area Total	46	41.00	2,781,696.58	23	8.00	1,228,360.64	69	49.00	4,010,057.22
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	41.00	2,781,696.58	23	8.00	1,228,360.64	69	49.00	4,010,057.22
DEPARTMENT TOTALS	46	41.00	2,781,696.58	23	8.00	1,228,360.64	69	49.00	4,010,057.22



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,815	1,773.12	114,153,031.04	1,353	1,281.50	62,405,677.32	3,168	3,054.62	176,558,708.36
VETERANS AFFAIRS	861	772.00	26,702,839.02	12	6.00	651,007.76	873	778.00	27,353,846.78
ECONOMIC DEVELOPMENT	62	61.00	3,675,146.54	41	41.00	4,232,175.22	103	102.00	7,907,321.76
CRT	636	530.00	21,916,258.52	21	21.00	1,610,177.92	657	551.00	23,526,436.44
DOTD	4,158	4,155.50	197,782,602.94	17	17.00	1,789,077.16	4,175	4,172.50	199,571,680.10
DPSC - CORRECTIONS	4,770	4,626.00	199,613,234.08	66	66.00	7,447,162.58	4,836	4,692.00	207,060,396.66
DPSC - PUBLIC SAFETY	2,564	2,453.00	150,543,112.98	91	50.00	5,615,511.20	2,655	2,503.00	156,158,624.18
DYS-OFF OF JUV JUST	715	707.00	32,421,736.88	97	68.00	5,097,453.40	812	775.00	37,519,190.28
LDH	6,779	6,503.38	310,957,092.83	514	162.20	38,129,788.06	7,293	6,665.58	349,086,880.89
DCFS	3,388	3,311.00	143,831,102.22	70	19.00	3,455,884.90	3,458	3,330.00	147,286,987.12
DNR	286	282.00	17,114,424.08	12	11.50	1,136,798.52	298	293.50	18,251,222.60
REVENUE	688	636.00	34,760,951.68	11	10.00	1,383,891.34	699	646.00	36,144,843.02
DEQ	655	648.00	37,099,838.10	15	8.00	1,026,067.38	670	656.00	38,125,905.48
LWC	931	873.00	41,168,065.90	11	11.00	1,274,468.78	942	884.00	42,442,534.68
WILDLIFE & FISHERIES	828	803.00	44,586,671.01	15	10.00	1,314,024.92	843	813.00	45,900,695.93
CIVIL SERVICE AGENCIES	160	160.00	9,571,733.34	52	6.00	843,500.58	212	166.00	10,415,233.92
HIGHER EDUCATION	4,160	4,004.82	131,201,915.67	18,230	15,175.89	918,022,354.02	22,390	19,180.71	1,049,224,269.69
HEALTH CARE SERVICES	285	285.00	10,453,448.21	189	159.70	13,362,373.03	474	444.70	23,815,821.24
EDUCATION	458	428.50	25,227,549.18	210	204.00	14,498,227.38	668	632.50	39,725,776.56
EDUCATION - OTHER	336	323.62	11,821,885.24	424	365.40	20,278,930.06	760	689.02	32,100,815.30
PUBLIC SERVICE COMM	66	64.00	3,280,488.12	18	18.00	1,115,889.06	84	82.00	4,396,377.18
AGRICULTURE	491	477.00	23,161,455.46	56	49.00	4,086,193.54	547	526.00	27,247,649.00
JUSTICE	0	0.00	0.00	497	479.42	28,145,116.32	497	479.42	28,145,116.32
INSURANCE	200	191.00	10,748,429.90	24	24.00	3,024,198.06	224	215.00	13,772,627.96
LIEUTENANT GOVERNOR	5	3.00	201,025.50	8	7.00	613,907.32	13	10.00	814,932.82
SECRETARY OF STATE	444	291.00	17,771,156.00	22	14.60	1,425,129.68	466	305.60	19,196,285.68
TREASURY	46	41.00	2,781,696.58	23	8.00	1,228,360.64	69	49.00	4,010,057.22
TOTALS	35,787	34,402.94	1,622,546,891.02	22,099	18,293.21	1,143,213,346.15	57,886	52,696.15	2,765,760,237.17

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,445	4,289.82	141,655,363.88	18,419	15,335.59	931,384,727.05	22,864	19,625.41	1,073,040,090.93
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,342	30,113.12	1,480,891,527.14	3,670	2,947.62	211,383,618.70	35,012	33,060.74	1,692,275,145.84
TOTALS	35,787	34,402.94	1,622,546,891.02	22,099	18,293.21	1,143,213,346.15	57,886	52,696.15	2,765,760,237.17
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,787	34,402.94	1,622,546,891.02	22,089	18,283.21	1,142,768,345.75	57,876	52,686.15	2,765,315,236.77
Employees with In-State Resident	33,175		1,531,115,610.81	14,050		759,552,531.49	47,225		2,290,668,142.30
Employees with Out-of State Resident	989		35,487,521.90	226		11,200,526.09	1,215		46,688,047.99
Employees with Unknown Resident	1,623		55,943,758.31	7,823		372,460,288.57	9,446		428,404,046.88