



Report on State Employment

EXTRACT

Data as of 11/11/2016

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/11/2016

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	91	67.00	4,806,271.56	91	67.00	4,806,271.56
Personnel Area Total	0	0.00	0.00	91	67.00	4,806,271.56	91	67.00	4,806,271.56
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	632,038.68	2	2.00	237,619.98	12	12.00	869,658.66
Personnel Area Total	10	10.00	632,038.68	2	2.00	237,619.98	12	12.00	869,658.66
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	36.12	1,761,741.28	1	1.00	99,500.18	40	37.12	1,861,241.46
Personnel Area Total	39	36.12	1,761,741.28	1	1.00	99,500.18	40	37.12	1,861,241.46
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	30.00	1,839,482.32	0	0.00	0.00	32	30.00	1,839,482.32
Personnel Area Total	32	30.00	1,839,482.32	0	0.00	0.00	32	30.00	1,839,482.32
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	385	373.00	23,320,743.26	98	96.50	7,713,517.24	483	469.50	31,034,260.50
Personnel Area Total	385	373.00	23,320,743.26	98	96.50	7,713,517.24	483	469.50	31,034,260.50
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	161.00	12,261,868.32	15	7.00	1,092,741.78	177	168.00	13,354,610.10
Personnel Area Total	162	161.00	12,261,868.32	15	7.00	1,092,741.78	177	168.00	13,354,610.10



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	302	301.00	16,350,278.10	302	301.00	16,350,278.10
Personnel Area Total	0	0.00	0.00	302	301.00	16,350,278.10	302	301.00	16,350,278.10
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	765	746.50	27,669,680.22	767	748.50	27,754,273.82
Personnel Area Total	2	2.00	84,593.60	765	746.50	27,669,680.22	767	748.50	27,754,273.82
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	541,852.22	7	7.00	793,158.86	17	16.00	1,335,011.08
Personnel Area Total	10	9.00	541,852.22	7	7.00	793,158.86	17	16.00	1,335,011.08
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	37.00	2,149,308.20	1	1.00	104,000.00	40	38.00	2,253,308.20
Personnel Area Total	39	37.00	2,149,308.20	1	1.00	104,000.00	40	38.00	2,253,308.20
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,193,732.80	1	0.00	38,480.00	24	22.00	1,232,212.80
Personnel Area Total	23	22.00	1,193,732.80	1	0.00	38,480.00	24	22.00	1,232,212.80
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	890,574.62	81	65.00	3,253,604.12	98	82.00	4,144,178.74
Personnel Area Total	17	17.00	890,574.62	81	65.00	3,253,604.12	98	82.00	4,144,178.74



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	92.00	5,580,718.00	1	1.00	145,000.18	96	93.00	5,725,718.18
Personnel Area Total	95	92.00	5,580,718.00	1	1.00	145,000.18	96	93.00	5,725,718.18
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	33.00	2,186,394.60	2	2.00	276,953.56	35	35.00	2,463,348.16
Personnel Area Total	33	33.00	2,186,394.60	2	2.00	276,953.56	35	35.00	2,463,348.16
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	34.00	2,334,872.80	0	0.00	0.00	37	34.00	2,334,872.80
Personnel Area Total	37	34.00	2,334,872.80	0	0.00	0.00	37	34.00	2,334,872.80
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	1,365,634.40	0	0.00	0.00	43	42.00	1,365,634.40
Personnel Area Total	43	42.00	1,365,634.40	0	0.00	0.00	43	42.00	1,365,634.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	338,166.40	0	0.00	0.00	8	8.00	338,166.40
Personnel Area Total	8	8.00	338,166.40	0	0.00	0.00	8	8.00	338,166.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	750	738.00	48,674,316.08	1	1.00	149,999.98	751	739.00	48,824,316.06
Personnel Area Total	750	738.00	48,674,316.08	1	1.00	149,999.98	751	739.00	48,824,316.06



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	55.00	3,922,547.20	1	1.00	119,766.40	56	56.00	4,042,313.60
Personnel Area Total	55	55.00	3,922,547.20	1	1.00	119,766.40	56	56.00	4,042,313.60
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	73.00	4,460,038.96	0	0.00	0.00	74	73.00	4,460,038.96
Personnel Area Total	74	73.00	4,460,038.96	0	0.00	0.00	74	73.00	4,460,038.96
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Personnel Area Total	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,818	1,775.12	113,793,506.94	1,369	1,299.00	62,850,572.16	3,187	3,074.12	176,644,079.10
DEPARTMENT TOTALS	1,818	1,775.12	113,793,506.94	1,369	1,299.00	62,850,572.16	3,187	3,074.12	176,644,079.10



State of Louisiana
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	95.00	3,562,165.88	7	7.00	608,499.58	108	102.00	4,170,665.46
Personnel Area Total	101	95.00	3,562,165.88	7	7.00	608,499.58	108	102.00	4,170,665.46
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	123.00	4,820,504.00	0	0.00	0.00	174	123.00	4,820,504.00
Personnel Area Total	174	123.00	4,820,504.00	0	0.00	0.00	174	123.00	4,820,504.00
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	148.00	4,958,491.20	0	0.00	0.00	156	148.00	4,958,491.20
Personnel Area Total	156	148.00	4,958,491.20	0	0.00	0.00	156	148.00	4,958,491.20
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	143.00	4,796,937.60	0	0.00	0.00	165	143.00	4,796,937.60
Personnel Area Total	165	143.00	4,796,937.60	0	0.00	0.00	165	143.00	4,796,937.60
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	140.00	4,243,639.92	5	0.00	91,977.60	150	140.00	4,335,617.52
Personnel Area Total	145	140.00	4,243,639.92	5	0.00	91,977.60	150	140.00	4,335,617.52
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	133.00	4,414,152.60	2	0.00	41,600.00	149	133.00	4,455,752.60
Personnel Area Total	147	133.00	4,414,152.60	2	0.00	41,600.00	149	133.00	4,455,752.60



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	888	782.00	26,795,891.20	14	7.00	742,077.18	902	789.00	27,537,968.38
DEPARTMENT TOTALS	888	782.00	26,795,891.20	14	7.00	742,077.18	902	789.00	27,537,968.38



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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,376,136.84	9	9.00	952,533.14	29	28.00	2,328,669.98
Personnel Area Total	20	19.00	1,376,136.84	9	9.00	952,533.14	29	28.00	2,328,669.98
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	40.00	2,227,041.70	32	32.00	3,161,642.38	74	72.00	5,388,684.08
Personnel Area Total	42	40.00	2,227,041.70	32	32.00	3,161,642.38	74	72.00	5,388,684.08
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	59.00	3,603,178.54	41	41.00	4,114,175.52	103	100.00	7,717,354.06
DEPARTMENT TOTALS	62	59.00	3,603,178.54	41	41.00	4,114,175.52	103	100.00	7,717,354.06



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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	38.00	2,470,507.00	5	5.00	429,728.00	49	43.00	2,900,235.00
Personnel Area Total	44	38.00	2,470,507.00	5	5.00	429,728.00	49	43.00	2,900,235.00
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	1,989,509.60	1	1.00	111,280.00	43	43.00	2,100,789.60
Personnel Area Total	42	42.00	1,989,509.60	1	1.00	111,280.00	43	43.00	2,100,789.60
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	75.00	3,068,566.80	2	2.00	217,609.60	81	77.00	3,286,176.40
Personnel Area Total	79	75.00	3,068,566.80	2	2.00	217,609.60	81	77.00	3,286,176.40
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	320	291.00	10,519,516.80	6	6.00	309,091.12	326	297.00	10,828,607.92
Personnel Area Total	320	291.00	10,519,516.80	6	6.00	309,091.12	326	297.00	10,828,607.92
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,586,351.52	3	3.00	258,819.60	33	33.00	1,845,171.12
Personnel Area Total	30	30.00	1,586,351.52	3	3.00	258,819.60	33	33.00	1,845,171.12
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	63.00	2,846,188.28	4	4.00	283,649.60	139	67.00	3,129,837.88
Personnel Area Total	135	63.00	2,846,188.28	4	4.00	283,649.60	139	67.00	3,129,837.88



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	650	539.00	22,480,640.00	21	21.00	1,610,177.92	671	560.00	24,090,817.92
DEPARTMENT TOTALS	650	539.00	22,480,640.00	21	21.00	1,610,177.92	671	560.00	24,090,817.92



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DOTD

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	178.00	10,745,183.28	9	9.00	1,001,594.10	189	187.00	11,746,777.38
Personnel Area Total	180	178.00	10,745,183.28	9	9.00	1,001,594.10	189	187.00	11,746,777.38
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,996	3,990.50	187,891,352.22	8	8.00	753,768.08	4,004	3,998.50	188,645,120.30
Personnel Area Total	3,996	3,990.50	187,891,352.22	8	8.00	753,768.08	4,004	3,998.50	188,645,120.30
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,176	4,168.50	198,636,535.50	17	17.00	1,755,362.18	4,193	4,185.50	200,391,897.68
DEPARTMENT TOTALS	4,176	4,168.50	198,636,535.50	17	17.00	1,755,362.18	4,193	4,185.50	200,391,897.68



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	226	198.00	11,254,798.88	12	12.00	1,341,844.66	238	210.00	12,596,643.54
Personnel Area Total	226	198.00	11,254,798.88	17	17.00	1,561,844.96	243	215.00	12,816,643.84
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,449	1,410.00	57,382,369.46	12	12.00	1,753,812.32	1,461	1,422.00	59,136,181.78
Personnel Area Total	1,449	1,410.00	57,382,369.46	12	12.00	1,753,812.32	1,461	1,422.00	59,136,181.78
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	331	305.00	13,666,932.24	3	3.00	282,496.24	334	308.00	13,949,428.48
Personnel Area Total	331	305.00	13,666,932.24	3	3.00	282,496.24	334	308.00	13,949,428.48
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	270	260.00	10,902,965.32	4	4.00	437,499.66	274	264.00	11,340,464.98
Personnel Area Total	270	260.00	10,902,965.32	4	4.00	437,499.66	274	264.00	11,340,464.98
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	468	453.00	19,241,077.18	6	6.00	529,354.02	474	459.00	19,770,431.20
Personnel Area Total	468	453.00	19,241,077.18	6	6.00	529,354.02	474	459.00	19,770,431.20
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	570	565.00	23,294,667.24	8	8.00	1,068,054.52	578	573.00	24,362,721.76
Personnel Area Total	570	565.00	23,294,667.24	8	8.00	1,068,054.52	578	573.00	24,362,721.76



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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	339	338.00	13,102,850.80	4	4.00	497,813.94	343	342.00	13,600,664.74
Personnel Area Total	339	338.00	13,102,850.80	4	4.00	497,813.94	343	342.00	13,600,664.74
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	772	748.00	36,798,160.36	0	0.00	0.00	772	748.00	36,798,160.36
Personnel Area Total	772	748.00	36,798,160.36	0	0.00	0.00	772	748.00	36,798,160.36
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	288	283.00	11,316,586.06	5	5.00	398,109.92	293	288.00	11,714,695.98
Personnel Area Total	288	283.00	11,316,586.06	5	5.00	398,109.92	293	288.00	11,714,695.98
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	66.00	3,464,563.44	0	0.00	0.00	67	66.00	3,464,563.44
Personnel Area Total	67	66.00	3,464,563.44	0	0.00	0.00	67	66.00	3,464,563.44
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,780	4,626.00	200,424,970.98	54	54.00	6,308,985.28	4,834	4,680.00	206,733,956.26
DEPARTMENT TOTALS	4,780	4,626.00	200,424,970.98	59	59.00	6,528,985.58	4,839	4,685.00	206,953,956.56



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	103.00	5,976,720.88	5	2.50	235,179.88	112	105.50	6,211,900.76
Personnel Area Total	107	103.00	5,976,720.88	5	2.50	235,179.88	112	105.50	6,211,900.76
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,701	1,646.00	112,970,150.28	68	32.00	4,090,322.86	1,769	1,678.00	117,060,473.14
Personnel Area Total	1,701	1,646.00	112,970,150.28	68	32.00	4,090,322.86	1,769	1,678.00	117,060,473.14
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	538	488.00	20,577,512.80	9	6.75	399,957.74	547	494.75	20,977,470.54
Personnel Area Total	538	488.00	20,577,512.80	9	6.75	399,957.74	547	494.75	20,977,470.54
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	155.00	8,328,158.02	5	5.00	531,261.90	163	160.00	8,859,419.92
Personnel Area Total	158	155.00	8,328,158.02	5	5.00	531,261.90	163	160.00	8,859,419.92
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	506,793.56	1	1.00	115,000.08	12	12.00	621,793.64
Personnel Area Total	11	11.00	506,793.56	1	1.00	115,000.08	12	12.00	621,793.64



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	548,896.40	1	1.00	103,950.34	11	10.00	652,846.74
Personnel Area Total	10	9.00	548,896.40	1	1.00	103,950.34	11	10.00	652,846.74

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,526	2,413.00	148,956,175.94	91	50.25	5,635,791.20	2,617	2,463.25	154,591,967.14
DEPARTMENT TOTALS	2,526	2,413.00	148,956,175.94	91	50.25	5,635,791.20	2,617	2,463.25	154,591,967.14



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	750	743.00	33,567,832.48	91	67.00	4,849,247.52	841	810.00	38,417,080.00
Personnel Area Total	750	743.00	33,567,832.48	91	67.00	4,849,247.52	841	810.00	38,417,080.00
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	750	743.00	33,567,832.48	91	67.00	4,849,247.52	841	810.00	38,417,080.00
DEPARTMENT TOTALS	750	743.00	33,567,832.48	91	67.00	4,849,247.52	841	810.00	38,417,080.00



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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	137.88	6,368,706.03	15	14.22	1,917,276.92	155	152.10	8,285,982.95
Personnel Area Total	140	137.88	6,368,706.03	15	14.22	1,917,276.92	155	152.10	8,285,982.95
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	127.00	6,515,901.86	16	8.13	1,571,034.66	143	135.13	8,086,936.52
Personnel Area Total	127	127.00	6,515,901.86	16	8.13	1,571,034.66	143	135.13	8,086,936.52
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	195.00	10,419,198.40	12	11.00	2,096,001.70	210	206.00	12,515,200.10
Personnel Area Total	198	195.00	10,419,198.40	12	11.00	2,096,001.70	210	206.00	12,515,200.10
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	243,713.08	2	2.00	191,131.20	7	7.00	434,844.28
Personnel Area Total	5	5.00	243,713.08	2	2.00	191,131.20	7	7.00	434,844.28
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	904	880.00	41,364,796.46	44	38.50	2,730,660.40	948	918.50	44,095,456.86
Personnel Area Total	904	880.00	41,364,796.46	44	38.50	2,730,660.40	948	918.50	44,095,456.86
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	384	372.00	24,937,039.92	18	10.00	1,625,089.18	402	382.00	26,562,129.10
Personnel Area Total	384	372.00	24,937,039.92	18	10.00	1,625,089.18	402	382.00	26,562,129.10



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	130.80	6,844,194.24	8	7.80	1,363,585.60	139	138.60	8,207,779.84
Personnel Area Total	131	130.80	6,844,194.24	8	7.80	1,363,585.60	139	138.60	8,207,779.84
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	85.00	4,497,605.84	3	3.00	507,522.08	88	88.00	5,005,127.92
Personnel Area Total	85	85.00	4,497,605.84	3	3.00	507,522.08	88	88.00	5,005,127.92
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	387	383.00	17,012,122.66	26	2.00	1,365,004.16	413	385.00	18,377,126.82
Personnel Area Total	387	383.00	17,012,122.66	26	2.00	1,365,004.16	413	385.00	18,377,126.82
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	357,736.60	2	2.00	227,942.52	7	7.00	585,679.12
Personnel Area Total	5	5.00	357,736.60	2	2.00	227,942.52	7	7.00	585,679.12
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	101.00	5,189,100.80	6	5.50	929,666.40	110	106.50	6,118,767.20
Personnel Area Total	104	101.00	5,189,100.80	6	5.50	929,666.40	110	106.50	6,118,767.20
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,132	1,104.00	61,191,147.94	84	13.50	6,035,643.64	1,216	1,117.50	67,226,791.58
Personnel Area Total	1,132	1,104.00	61,191,147.94	84	13.50	6,035,643.64	1,216	1,117.50	67,226,791.58



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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,444	1,295.93	58,727,702.02	226	18.50	13,150,166.64	1,670	1,314.43	71,877,868.66
Personnel Area Total	1,444	1,295.93	58,727,702.02	226	18.50	13,150,166.64	1,670	1,314.43	71,877,868.66
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,365	1,337.00	48,435,035.48	12	9.50	1,268,155.20	1,377	1,346.50	49,703,190.68
Personnel Area Total	1,365	1,337.00	48,435,035.48	12	9.50	1,268,155.20	1,377	1,346.50	49,703,190.68
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	65.77	3,204,600.98	6	1.00	387,696.40	79	66.77	3,592,297.38
Personnel Area Total	73	65.77	3,204,600.98	6	1.00	387,696.40	79	66.77	3,592,297.38
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	76.00	3,962,680.80	2	2.00	225,006.60	79	78.00	4,187,687.40
Personnel Area Total	77	76.00	3,962,680.80	2	2.00	225,006.60	79	78.00	4,187,687.40
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	3,995,576.00	12	4.00	891,259.20	90	82.00	4,886,835.20
Personnel Area Total	78	78.00	3,995,576.00	12	4.00	891,259.20	90	82.00	4,886,835.20
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	112.00	5,945,486.56	7	6.30	1,186,235.96	122	118.30	7,131,722.52
Personnel Area Total	115	112.00	5,945,486.56	7	6.30	1,186,235.96	122	118.30	7,131,722.52



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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,754	6,490.38	309,212,345.67	501	158.95	37,669,078.46	7,255	6,649.33	346,881,424.13
DEPARTMENT TOTALS	6,754	6,490.38	309,212,345.67	501	158.95	37,669,078.46	7,255	6,649.33	346,881,424.13



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,381	3,302.50	144,252,484.52	70	19.00	3,455,884.90	3,451	3,321.50	147,708,369.42
Personnel Area Total	3,381	3,302.50	144,252,484.52	70	19.00	3,455,884.90	3,451	3,321.50	147,708,369.42
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,381	3,302.50	144,252,484.52	70	19.00	3,455,884.90	3,451	3,321.50	147,708,369.42
DEPARTMENT TOTALS	3,381	3,302.50	144,252,484.52	70	19.00	3,455,884.90	3,451	3,321.50	147,708,369.42



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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	2,082,642.38	8	8.00	795,466.36	39	38.00	2,878,108.74
Personnel Area Total	31	30.00	2,082,642.38	8	8.00	795,466.36	39	38.00	2,878,108.74
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	163.00	9,299,969.38	1	1.00	103,563.20	165	164.00	9,403,532.58
Personnel Area Total	164	163.00	9,299,969.38	1	1.00	103,563.20	165	164.00	9,403,532.58
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	2,980,554.72	1	1.00	107,640.00	51	51.00	3,088,194.72
Personnel Area Total	50	50.00	2,980,554.72	1	1.00	107,640.00	51	51.00	3,088,194.72
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,588,424.80	1	1.00	109,140.20	41	40.00	2,697,565.00
Personnel Area Total	40	39.00	2,588,424.80	1	1.00	109,140.20	41	40.00	2,697,565.00
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	285	282.00	16,951,591.28	11	11.00	1,115,809.76	296	293.00	18,067,401.04
DEPARTMENT TOTALS	285	282.00	16,951,591.28	11	11.00	1,115,809.76	296	293.00	18,067,401.04



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	630.00	34,659,795.30	12	10.00	1,466,092.94	697	640.00	36,125,888.24
Personnel Area Total	685	630.00	34,659,795.30	12	10.00	1,466,092.94	697	640.00	36,125,888.24
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	630.00	34,659,795.30	12	10.00	1,466,092.94	697	640.00	36,125,888.24
DEPARTMENT TOTALS	685	630.00	34,659,795.30	12	10.00	1,466,092.94	697	640.00	36,125,888.24



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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	656	650.00	37,117,648.88	15	8.00	1,026,067.38	671	658.00	38,143,716.26
Personnel Area Total	656	650.00	37,117,648.88	15	8.00	1,026,067.38	671	658.00	38,143,716.26
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	656	650.00	37,117,648.88	15	8.00	1,026,067.38	671	658.00	38,143,716.26
DEPARTMENT TOTALS	656	650.00	37,117,648.88	15	8.00	1,026,067.38	671	658.00	38,143,716.26



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	946	885.00	41,685,999.42	11	11.00	1,304,462.38	957	896.00	42,990,461.80
Personnel Area Total	946	885.00	41,685,999.42	11	11.00	1,304,462.38	957	896.00	42,990,461.80
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	946	885.00	41,685,999.42	11	11.00	1,304,462.38	957	896.00	42,990,461.80
DEPARTMENT TOTALS	946	885.00	41,685,999.42	11	11.00	1,304,462.38	957	896.00	42,990,461.80



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	42.00	2,407,705.09	1	1.00	110,006.00	46	43.00	2,517,711.09
Personnel Area Total	45	42.00	2,407,705.09	1	1.00	110,006.00	46	43.00	2,517,711.09
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	271	270.00	16,562,282.88	4	4.00	384,010.12	275	274.00	16,946,293.00
Personnel Area Total	271	270.00	16,562,282.88	4	4.00	384,010.12	275	274.00	16,946,293.00
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	273	252.00	13,344,931.70	6	4.00	490,692.80	279	256.00	13,835,624.50
Personnel Area Total	273	252.00	13,344,931.70	6	4.00	490,692.80	279	256.00	13,835,624.50
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	242	241.00	12,406,312.62	2	1.00	169,000.00	244	242.00	12,575,312.62
Personnel Area Total	242	241.00	12,406,312.62	2	1.00	169,000.00	244	242.00	12,575,312.62
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	831	805.00	44,721,232.29	13	10.00	1,153,708.92	844	815.00	45,874,941.21
DEPARTMENT TOTALS	831	805.00	44,721,232.29	13	10.00	1,153,708.92	844	815.00	45,874,941.21



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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	6,040,465.60	46	0.00	442,759.20	143	97.00	6,483,224.80
Personnel Area Total	97	97.00	6,040,465.60	46	0.00	442,759.20	143	97.00	6,483,224.80
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,140,588.80	0	0.00	0.00	19	19.00	1,140,588.80
Personnel Area Total	19	19.00	1,140,588.80	0	0.00	0.00	19	19.00	1,140,588.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,056,797.34	0	0.00	0.00	38	38.00	2,056,797.34
Personnel Area Total	38	38.00	2,056,797.34	0	0.00	0.00	38	38.00	2,056,797.34
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
Personnel Area Total	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	196,892.80	4	4.00	283,741.38	9	9.00	480,634.18
Personnel Area Total	5	5.00	196,892.80	4	4.00	283,741.38	9	9.00	480,634.18
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	159.00	9,434,744.54	53	7.00	952,700.58	212	166.00	10,387,445.12
DEPARTMENT TOTALS	159	159.00	9,434,744.54	53	7.00	952,700.58	212	166.00	10,387,445.12



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	671	667.53	25,126,037.05	4,217	3,352.81	202,535,090.91	4,888	4,020.34	227,661,127.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	671	667.53	25,126,037.05	4,217	3,352.81	202,535,090.91	4,888	4,020.34	227,661,127.96
0602 - LSU-Alexandria									
Education Employees	54	54.00	1,490,382.40	218	153.42	6,215,170.75	272	207.42	7,705,553.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	54.00	1,490,382.40	218	153.42	6,215,170.75	272	207.42	7,705,553.15
0603 - University of New Orleans									
Education Employees	65	65.00	2,248,057.00	889	513.34	37,123,141.00	954	578.34	39,371,198.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	65	65.00	2,248,057.00	889	513.34	37,123,141.00	954	578.34	39,371,198.00
0604 - LSU-Health Sciences Center NO									
Education Employees	339	338.80	11,311,309.67	888	843.02	79,655,505.87	1,227	1,181.82	90,966,815.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	339	338.80	11,311,309.67	888	843.02	79,655,505.87	1,227	1,181.82	90,966,815.54
0605 - LSU-Eunice									
Education Employees	45	45.00	1,187,846.40	155	112.35	4,639,554.29	200	157.35	5,827,400.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	45	45.00	1,187,846.40	155	112.35	4,639,554.29	200	157.35	5,827,400.69
0606 - LSU-Shreveport									
Education Employees	66	65.60	1,738,384.96	272	212.89	10,678,483.74	338	278.49	12,416,868.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	66	65.60	1,738,384.96	272	212.89	10,678,483.74	338	278.49	12,416,868.70



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	151	149.19	5,165,943.64	265	242.61	17,886,015.06	416	391.80	23,051,958.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	151	149.19	5,165,943.64	265	242.61	17,886,015.06	416	391.80	23,051,958.70
0609 - LSU-Pennington Biomedical Res									
Education Employees	44	42.43	1,358,072.60	126	123.50	7,571,060.36	170	165.93	8,929,132.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	44	42.43	1,358,072.60	126	123.50	7,571,060.36	170	165.93	8,929,132.96
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	161	161.00	5,700,911.71	629	590.69	54,945,233.25	790	751.69	60,646,144.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	161	161.00	5,700,911.71	629	590.69	54,945,233.25	790	751.69	60,646,144.96
0612 - Baton Rouge Community College									
Education Employees	59	58.00	1,822,401.96	790	400.84	22,101,727.75	849	458.84	23,924,129.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	59	58.00	1,822,401.96	790	400.84	22,101,727.75	849	458.84	23,924,129.71
0615 - SU Board of Supervisors									
Education Employees	5	5.00	149,219.20	7	7.00	1,049,999.92	12	12.00	1,199,219.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	149,219.20	7	7.00	1,049,999.92	12	12.00	1,199,219.12
0616 - SU A & M College									
Education Employees	295	287.50	8,663,680.00	884	877.75	40,903,896.73	1,179	1,165.25	49,567,576.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	295	287.50	8,663,680.00	884	877.75	40,903,896.73	1,179	1,165.25	49,567,576.73



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	63	63.00	1,766,658.30	286	273.34	11,108,197.84	349	336.34	12,874,856.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	63	63.00	1,766,658.30	286	273.34	11,108,197.84	349	336.34	12,874,856.14
0618 - SU Shreveport									
Education Employees	51	51.00	1,443,696.45	262	200.51	7,427,680.13	313	251.51	8,871,376.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,443,696.45	262	200.51	7,427,680.13	313	251.51	8,871,376.58
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	15	15.00	1,627,127.06	15	15.00	1,627,127.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	15	15.00	1,627,127.06	15	15.00	1,627,127.06
0621 - Nicholls State University									
Education Employees	179	179.00	4,737,012.80	748	658.50	23,012,166.92	927	837.50	27,749,179.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	179	179.00	4,737,012.80	748	658.50	23,012,166.92	927	837.50	27,749,179.72
0623 - Grambling State University									
Education Employees	84	83.00	2,476,430.10	350	338.75	18,794,578.07	434	421.75	21,271,008.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	84	83.00	2,476,430.10	350	338.75	18,794,578.07	434	421.75	21,271,008.17
0625 - La Tech University									
Education Employees	234	232.00	6,414,064.80	753	713.56	44,415,208.49	987	945.56	50,829,273.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	234	232.00	6,414,064.80	753	713.56	44,415,208.49	987	945.56	50,829,273.29



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	143	140.75	4,028,861.20	583	420.91	26,162,130.98	726	561.66	30,190,992.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	143	140.75	4,028,861.20	583	420.91	26,162,130.98	726	561.66	30,190,992.18
0629 - University of La-Monroe									
Education Employees	172	170.40	5,294,330.36	573	485.16	29,230,445.00	745	655.56	34,524,775.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	172	170.40	5,294,330.36	573	485.16	29,230,445.00	745	655.56	34,524,775.36
0631 - Northwestern State University									
Education Employees	141	141.00	4,308,830.98	543	506.51	28,170,563.69	684	647.51	32,479,394.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	141	141.00	4,308,830.98	543	506.51	28,170,563.69	684	647.51	32,479,394.67
0634 - Southeastern La University									
Education Employees	288	285.98	8,159,595.60	844	713.12	42,670,402.24	1,132	999.10	50,829,997.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	288	285.98	8,159,595.60	844	713.12	42,670,402.24	1,132	999.10	50,829,997.84
0640 - University of La-Lafayette									
Education Employees	366	322.00	11,393,054.40	993	894.17	63,054,085.20	1,359	1,216.17	74,447,139.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	366	322.00	11,393,054.40	993	894.17	63,054,085.20	1,359	1,216.17	74,447,139.60
0641 - Delgado Community College									
Education Employees	178	130.00	5,101,479.27	1,788	732.41	36,626,552.58	1,966	862.41	41,728,031.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	178	130.00	5,101,479.27	1,788	732.41	36,626,552.58	1,966	862.41	41,728,031.85



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	19	15.00	432,543.32	220	92.62	4,479,962.17	239	107.62	4,912,505.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	19	15.00	432,543.32	220	92.62	4,479,962.17	239	107.62	4,912,505.49
0644 - Bossier Community College									
Education Employees	115	83.00	3,251,487.60	929	293.20	14,671,933.32	1,044	376.20	17,923,420.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	115	83.00	3,251,487.60	929	293.20	14,671,933.32	1,044	376.20	17,923,420.92
0671 - HED-Board of Regents									
Education Employees	56	55.00	3,289,000.00	149	136.00	8,380,672.56	205	191.00	11,669,672.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	56	55.00	3,289,000.00	149	136.00	8,380,672.56	205	191.00	11,669,672.56
0730 - South Central LA Technical College									
Education Employees	22	22.00	645,207.42	207	113.08	5,574,003.66	229	135.08	6,219,211.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	645,207.42	207	113.08	5,574,003.66	229	135.08	6,219,211.08
0731 - L.E.Fletcher Tech Comm College									
Education Employees	9	9.00	266,633.51	181	87.49	4,035,323.28	190	96.49	4,301,956.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	266,633.51	181	87.49	4,035,323.28	190	96.49	4,301,956.79
0751 - Sowela Tech Comm College									
Education Employees	21	21.00	595,946.40	320	166.70	8,156,418.03	341	187.70	8,752,364.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	595,946.40	320	166.70	8,156,418.03	341	187.70	8,752,364.43



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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	16	16.00	430,437.35	165	113.56	5,584,691.98	181	129.56	6,015,129.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	16	16.00	430,437.35	165	113.56	5,584,691.98	181	129.56	6,015,129.33
0788 - Northshore Tech Comm College									
Education Employees	20	20.00	583,232.00	270	159.09	7,746,109.89	290	179.09	8,329,341.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	583,232.00	270	159.09	7,746,109.89	290	179.09	8,329,341.89
0789 - Central LA Tech Comm College									
Education Employees	6	6.00	229,017.10	192	145.26	7,105,051.88	198	151.26	7,334,068.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	229,017.10	192	145.26	7,105,051.88	198	151.26	7,334,068.98
N645 - South La Community College-NP									
Education Employees	54	54.00	1,637,586.48	470	234.57	11,511,603.33	524	288.57	13,149,189.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	54.00	1,637,586.48	470	234.57	11,511,603.33	524	288.57	13,149,189.81
N646 - River Parish Comm College-NP									
Education Employees	6	6.00	187,729.13	162	81.71	3,798,077.48	168	87.71	3,985,806.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	187,729.13	162	81.71	3,798,077.48	168	87.71	3,985,806.61
N647 - La Delta Community College-NP									
Education Employees	20	20.00	665,504.08	402	243.44	11,026,455.44	422	263.44	11,691,959.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	665,504.08	402	243.44	11,026,455.44	422	263.44	11,691,959.52



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HIGHER EDUCATION

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	143	134.35	11,009,859.52	143	134.35	11,009,859.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	143	134.35	11,009,859.52	143	134.35	11,009,859.52

HIGHER EDUCATION TOTALS

Education Employees	4,218	4,064.18	133,300,585.24	20,888	15,383.23	920,684,180.37	25,106	19,447.41	1,053,984,765.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,218	4,064.18	133,300,585.24	20,888	15,383.23	920,684,180.37	25,106	19,447.41	1,053,984,765.61



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	10	10.00	398,353.95	107	105.00	8,846,714.36	117	115.00	9,245,068.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	398,353.95	107	105.00	8,846,714.36	117	115.00	9,245,068.31
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	271	271.00	9,995,260.93	104	75.80	6,055,964.72	375	346.80	16,051,225.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	271	271.00	9,995,260.93	104	75.80	6,055,964.72	375	346.80	16,051,225.65
HEALTH CARE SERVICES TOTALS									
Education Employees	281	281.00	10,393,614.88	211	180.80	14,902,679.08	492	461.80	25,296,293.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	281	281.00	10,393,614.88	211	180.80	14,902,679.08	492	461.80	25,296,293.96



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EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	776,734.40	11	11.00	827,611.20
Personnel Area Total	1	1.00	50,876.80	10	10.00	776,734.40	11	11.00	827,611.20
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	443	409.50	24,555,037.80	34	34.00	3,712,122.96	477	443.50	28,267,160.76
Personnel Area Total	443	409.50	24,555,037.80	34	34.00	3,712,122.96	477	443.50	28,267,160.76
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	91	84.00	5,712,949.32	91	84.00	5,712,949.32
Personnel Area Total	0	0.00	0.00	91	84.00	5,712,949.32	91	84.00	5,712,949.32
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	81,723.20	76	76.00	4,364,301.76	78	78.00	4,446,024.96
Personnel Area Total	2	2.00	81,723.20	76	76.00	4,364,301.76	78	78.00	4,446,024.96
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	446	412.50	24,687,637.80	211	204.00	14,566,108.44	657	616.50	39,253,746.24
DEPARTMENT TOTALS	446	412.50	24,687,637.80	211	204.00	14,566,108.44	657	616.50	39,253,746.24



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	110.00	3,553,559.40	168	152.00	8,396,140.44	286	262.00	11,949,699.84
Personnel Area Total	118	110.00	3,553,559.40	168	152.00	8,396,140.44	286	262.00	11,949,699.84
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	141.00	4,398,746.04	54	46.00	3,013,071.36	197	187.00	7,411,817.40
Personnel Area Total	143	141.00	4,398,746.04	54	46.00	3,013,071.36	197	187.00	7,411,817.40
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	351,108.94	94	80.50	4,140,041.36	104	90.50	4,491,150.30
Personnel Area Total	10	10.00	351,108.94	94	80.50	4,140,041.36	104	90.50	4,491,150.30
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	54.50	3,158,950.60	5	5.00	516,419.28	61	59.50	3,675,369.88
Personnel Area Total	56	54.50	3,158,950.60	5	5.00	516,419.28	61	59.50	3,675,369.88
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	307,360.76	92	75.40	4,146,318.80	99	82.40	4,453,679.56
Personnel Area Total	7	7.00	307,360.76	92	75.40	4,146,318.80	99	82.40	4,453,679.56
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	322.50	11,769,725.74	413	358.90	20,211,991.24	747	681.40	31,981,716.98
DEPARTMENT TOTALS	334	322.50	11,769,725.74	413	358.90	20,211,991.24	747	681.40	31,981,716.98



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	62.00	3,244,253.74	14	14.00	948,925.90	78	76.00	4,193,179.64
Personnel Area Total	64	62.00	3,244,253.74	19	19.00	1,173,926.00	83	81.00	4,418,179.74
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	62.00	3,244,253.74	14	14.00	948,925.90	78	76.00	4,193,179.64
DEPARTMENT TOTALS	64	62.00	3,244,253.74	19	19.00	1,173,926.00	83	81.00	4,418,179.74



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	494	478.00	23,268,656.06	56	49.00	4,047,468.88	550	527.00	27,316,124.94
Personnel Area Total	494	478.00	23,268,656.06	56	49.00	4,047,468.88	550	527.00	27,316,124.94
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	494	478.00	23,268,656.06	56	49.00	4,047,468.88	550	527.00	27,316,124.94
DEPARTMENT TOTALS	494	478.00	23,268,656.06	56	49.00	4,047,468.88	550	527.00	27,316,124.94



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	495	477.42	28,064,194.70	495	477.42	28,064,194.70
Personnel Area Total	0	0.00	0.00	495	477.42	28,064,194.70	495	477.42	28,064,194.70
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	495	477.42	28,064,194.70	495	477.42	28,064,194.70
DEPARTMENT TOTALS	0	0.00	0.00	495	477.42	28,064,194.70	495	477.42	28,064,194.70



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	190.00	10,696,689.90	24	24.00	3,024,198.06	222	214.00	13,720,887.96
Personnel Area Total	198	190.00	10,696,689.90	24	24.00	3,024,198.06	222	214.00	13,720,887.96
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	190.00	10,696,689.90	24	24.00	3,024,198.06	222	214.00	13,720,887.96
DEPARTMENT TOTALS	198	190.00	10,696,689.90	24	24.00	3,024,198.06	222	214.00	13,720,887.96



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	3.00	201,025.50	9	8.00	674,227.32	14	11.00	875,252.82
Personnel Area Total	5	3.00	201,025.50	9	8.00	674,227.32	14	11.00	875,252.82
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	3.00	201,025.50	9	8.00	674,227.32	14	11.00	875,252.82
DEPARTMENT TOTALS	5	3.00	201,025.50	9	8.00	674,227.32	14	11.00	875,252.82



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	456	293.00	18,075,381.48	24	15.60	1,476,493.20	480	308.60	19,551,874.68
Personnel Area Total	456	293.00	18,075,381.48	24	15.60	1,476,493.20	480	308.60	19,551,874.68

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	456	293.00	18,075,381.48	24	15.60	1,476,493.20	480	308.60	19,551,874.68
DEPARTMENT TOTALS	456	293.00	18,075,381.48	24	15.60	1,476,493.20	480	308.60	19,551,874.68



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	42.00	2,868,505.90	25	10.00	1,460,860.70	72	52.00	4,329,366.60
Personnel Area Total	47	42.00	2,868,505.90	25	10.00	1,460,860.70	72	52.00	4,329,366.60
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	42.00	2,868,505.90	25	10.00	1,460,860.70	72	52.00	4,329,366.60
DEPARTMENT TOTALS	47	42.00	2,868,505.90	25	10.00	1,460,860.70	72	52.00	4,329,366.60



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,818	1,775.12	113,793,506.94	1,369	1,299.00	62,850,572.16	3,187	3,074.12	176,644,079.10
VETERANS AFFAIRS	888	782.00	26,795,891.20	14	7.00	742,077.18	902	789.00	27,537,968.38
ECONOMIC DEVELOPMENT	62	59.00	3,603,178.54	41	41.00	4,114,175.52	103	100.00	7,717,354.06
CRT	650	539.00	22,480,640.00	21	21.00	1,610,177.92	671	560.00	24,090,817.92
DOTD	4,176	4,168.50	198,636,535.50	17	17.00	1,755,362.18	4,193	4,185.50	200,391,897.68
DPSC - CORRECTIONS	4,780	4,626.00	200,424,970.98	59	59.00	6,528,985.58	4,839	4,685.00	206,953,956.56
DPSC - PUBLIC SAFETY	2,526	2,413.00	148,956,175.94	91	50.25	5,635,791.20	2,617	2,463.25	154,591,967.14
DYS-OFF OF JUV JUST	750	743.00	33,567,832.48	91	67.00	4,849,247.52	841	810.00	38,417,080.00
LDH	6,754	6,490.38	309,212,345.67	501	158.95	37,669,078.46	7,255	6,649.33	346,881,424.13
DCFS	3,381	3,302.50	144,252,484.52	70	19.00	3,455,884.90	3,451	3,321.50	147,708,369.42
DNR	285	282.00	16,951,591.28	11	11.00	1,115,809.76	296	293.00	18,067,401.04
REVENUE	685	630.00	34,659,795.30	12	10.00	1,466,092.94	697	640.00	36,125,888.24
DEQ	656	650.00	37,117,648.88	15	8.00	1,026,067.38	671	658.00	38,143,716.26
LWC	946	885.00	41,685,999.42	11	11.00	1,304,462.38	957	896.00	42,990,461.80
WILDLIFE & FISHERIES	831	805.00	44,721,232.29	13	10.00	1,153,708.92	844	815.00	45,874,941.21
CIVIL SERVICE AGENCIES	159	159.00	9,434,744.54	53	7.00	952,700.58	212	166.00	10,387,445.12
HIGHER EDUCATION	4,218	4,064.18	133,300,585.24	20,888	15,383.23	920,684,180.37	25,106	19,447.41	1,053,984,765.61
HEALTH CARE SERVICES	281	281.00	10,393,614.88	211	180.80	14,902,679.08	492	461.80	25,296,293.96
EDUCATION	446	412.50	24,687,637.80	211	204.00	14,566,108.44	657	616.50	39,253,746.24
EDUCATION - OTHER	334	322.50	11,769,725.74	413	358.90	20,211,991.24	747	681.40	31,981,716.98
PUBLIC SERVICE COMM	64	62.00	3,244,253.74	19	19.00	1,173,926.00	83	81.00	4,418,179.74
AGRICULTURE	494	478.00	23,268,656.06	56	49.00	4,047,468.88	550	527.00	27,316,124.94
JUSTICE	0	0.00	0.00	495	477.42	28,064,194.70	495	477.42	28,064,194.70
INSURANCE	198	190.00	10,696,689.90	24	24.00	3,024,198.06	222	214.00	13,720,887.96
LIEUTENANT GOVERNOR	5	3.00	201,025.50	9	8.00	674,227.32	14	11.00	875,252.82
SECRETARY OF STATE	456	293.00	18,075,381.48	24	15.60	1,476,493.20	480	308.60	19,551,874.68
TREASURY	47	42.00	2,868,505.90	25	10.00	1,460,860.70	72	52.00	4,329,366.60
TOTALS	35,890	34,457.68	1,624,800,649.72	24,764	18,526.15	1,146,516,522.57	60,654	52,983.83	2,771,317,172.29

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,499	4,345.18	143,694,200.12	21,099	15,564.03	935,586,859.45	25,598	19,909.21	1,079,281,059.57
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,391	30,112.50	1,481,106,449.60	3,655	2,952.12	210,484,662.72	35,046	33,064.62	1,691,591,112.32
TOTALS	35,890	34,457.68	1,624,800,649.72	24,764	18,526.15	1,146,516,522.57	60,654	52,983.83	2,771,317,172.29
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,890	34,457.68	1,624,800,649.72	24,754	18,516.15	1,146,071,522.17	60,644	52,973.83	2,770,872,171.89
Employees with In-State Resident	33,180		1,530,019,823.19	15,717		752,430,265.38	48,897		2,282,450,088.57
Employees with Out-of State Resident	1,052		37,351,754.74	889		20,916,959.67	1,941		58,268,714.41
Employees with Unknown Resident	1,658		57,429,071.79	8,158		373,169,297.52	9,816		430,598,369.31