



Report on State Employment

**EXTRACT**

Data as of 8/5/2016

Prepared by the Department of State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 8/5/2016

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	89	65.00	4,646,271.46	89	65.00	4,646,271.46
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>89</b>	<b>65.00</b>	<b>4,646,271.46</b>	<b>89</b>	<b>65.00</b>	<b>4,646,271.46</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	693,045.08	2	2.00	237,619.98	13	13.00	930,665.06
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>693,045.08</b>	<b>2</b>	<b>2.00</b>	<b>237,619.98</b>	<b>13</b>	<b>13.00</b>	<b>930,665.06</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	36.12	1,716,650.00	1	1.00	99,500.18	40	37.12	1,816,150.18
<b>Personnel Area Total</b>	<b>39</b>	<b>36.12</b>	<b>1,716,650.00</b>	<b>1</b>	<b>1.00</b>	<b>99,500.18</b>	<b>40</b>	<b>37.12</b>	<b>1,816,150.18</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.00	1,860,698.32	0	0.00	0.00	32	31.00	1,860,698.32
<b>Personnel Area Total</b>	<b>32</b>	<b>31.00</b>	<b>1,860,698.32</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>32</b>	<b>31.00</b>	<b>1,860,698.32</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	382	369.00	23,310,806.06	97	95.50	7,677,303.14	479	464.50	30,988,109.20
<b>Personnel Area Total</b>	<b>382</b>	<b>369.00</b>	<b>23,310,806.06</b>	<b>97</b>	<b>95.50</b>	<b>7,677,303.14</b>	<b>479</b>	<b>464.50</b>	<b>30,988,109.20</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	152.00	11,703,221.92	7	7.00	805,077.78	160	159.00	12,508,299.70
<b>Personnel Area Total</b>	<b>153</b>	<b>152.00</b>	<b>11,703,221.92</b>	<b>7</b>	<b>7.00</b>	<b>805,077.78</b>	<b>160</b>	<b>159.00</b>	<b>12,508,299.70</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	312	311.00	16,841,710.34	312	311.00	16,841,710.34
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>312</b>	<b>311.00</b>	<b>16,841,710.34</b>	<b>312</b>	<b>311.00</b>	<b>16,841,710.34</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	775	754.00	27,899,486.16	777	756.00	27,984,079.76
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>84,593.60</b>	<b>775</b>	<b>754.00</b>	<b>27,899,486.16</b>	<b>777</b>	<b>756.00</b>	<b>27,984,079.76</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	541,852.22	7	7.00	793,158.86	17	16.00	1,335,011.08
<b>Personnel Area Total</b>	<b>10</b>	<b>9.00</b>	<b>541,852.22</b>	<b>7</b>	<b>7.00</b>	<b>793,158.86</b>	<b>17</b>	<b>16.00</b>	<b>1,335,011.08</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	36.00	2,131,384.84	1	1.00	104,000.00	39	37.00	2,235,384.84
<b>Personnel Area Total</b>	<b>38</b>	<b>36.00</b>	<b>2,131,384.84</b>	<b>1</b>	<b>1.00</b>	<b>104,000.00</b>	<b>39</b>	<b>37.00</b>	<b>2,235,384.84</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,165,257.60	0	0.00	0.00	23	22.00	1,165,257.60
<b>Personnel Area Total</b>	<b>23</b>	<b>22.00</b>	<b>1,165,257.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>23</b>	<b>22.00</b>	<b>1,165,257.60</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	855,574.46	82	65.00	3,333,800.60	98	81.00	4,189,375.06
<b>Personnel Area Total</b>	<b>16</b>	<b>16.00</b>	<b>855,574.46</b>	<b>82</b>	<b>65.00</b>	<b>3,333,800.60</b>	<b>98</b>	<b>81.00</b>	<b>4,189,375.06</b>



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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	94.00	5,656,263.60	1	1.00	145,000.18	97	95.00	5,801,263.78
<b>Personnel Area Total</b>	<b>96</b>	<b>94.00</b>	<b>5,656,263.60</b>	<b>1</b>	<b>1.00</b>	<b>145,000.18</b>	<b>97</b>	<b>95.00</b>	<b>5,801,263.78</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	33.00	2,288,252.20	2	2.00	276,953.56	37	35.00	2,565,205.76
<b>Personnel Area Total</b>	<b>35</b>	<b>33.00</b>	<b>2,288,252.20</b>	<b>2</b>	<b>2.00</b>	<b>276,953.56</b>	<b>37</b>	<b>35.00</b>	<b>2,565,205.76</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	2,131,568.40	0	0.00	0.00	33	32.00	2,131,568.40
<b>Personnel Area Total</b>	<b>33</b>	<b>32.00</b>	<b>2,131,568.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>33</b>	<b>32.00</b>	<b>2,131,568.40</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	1,308,060.00	0	0.00	0.00	40	39.00	1,308,060.00
<b>Personnel Area Total</b>	<b>40</b>	<b>39.00</b>	<b>1,308,060.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>40</b>	<b>39.00</b>	<b>1,308,060.00</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	370,770.40	0	0.00	0.00	9	9.00	370,770.40
<b>Personnel Area Total</b>	<b>9</b>	<b>9.00</b>	<b>370,770.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>9</b>	<b>9.00</b>	<b>370,770.40</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	757	744.00	48,848,962.24	3	3.00	351,988.78	760	747.00	49,200,951.02
<b>Personnel Area Total</b>	<b>757</b>	<b>744.00</b>	<b>48,848,962.24</b>	<b>3</b>	<b>3.00</b>	<b>351,988.78</b>	<b>760</b>	<b>747.00</b>	<b>49,200,951.02</b>



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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	54.00	3,918,283.20	1	1.00	119,766.40	55	55.00	4,038,049.60
<b>Personnel Area Total</b>	<b>54</b>	<b>54.00</b>	<b>3,918,283.20</b>	<b>1</b>	<b>1.00</b>	<b>119,766.40</b>	<b>55</b>	<b>55.00</b>	<b>4,038,049.60</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	72.00	4,330,766.96	0	0.00	0.00	73	72.00	4,330,766.96
<b>Personnel Area Total</b>	<b>73</b>	<b>72.00</b>	<b>4,330,766.96</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>73</b>	<b>72.00</b>	<b>4,330,766.96</b>
<b>0821 - DOA-Office of St Human Cap Mgt</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	84,364.80	0	0.00	0.00	1	1.00	84,364.80
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>84,364.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>1</b>	<b>1.00</b>	<b>84,364.80</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
<b>Personnel Area Total</b>	<b>4</b>	<b>3.00</b>	<b>254,883.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>3.00</b>	<b>254,883.20</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,808	1,765.12	113,255,259.10	1,380	1,315.50	63,331,637.42	3,188	3,080.62	176,586,896.52
<b>DEPARTMENT TOTALS</b>	<b>1,808</b>	<b>1,765.12</b>	<b>113,255,259.10</b>	<b>1,380</b>	<b>1,315.50</b>	<b>63,331,637.42</b>	<b>3,188</b>	<b>3,080.62</b>	<b>176,586,896.52</b>



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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	93.00	3,554,111.08	7	7.00	608,499.58	106	100.00	4,162,610.66
<b>Personnel Area Total</b>	<b>99</b>	<b>93.00</b>	<b>3,554,111.08</b>	<b>7</b>	<b>7.00</b>	<b>608,499.58</b>	<b>106</b>	<b>100.00</b>	<b>4,162,610.66</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	127.00	4,666,584.00	0	0.00	0.00	164	127.00	4,666,584.00
<b>Personnel Area Total</b>	<b>164</b>	<b>127.00</b>	<b>4,666,584.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>164</b>	<b>127.00</b>	<b>4,666,584.00</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	4,705,542.40	1	0.00	10,400.00	146	145.00	4,715,942.40
<b>Personnel Area Total</b>	<b>145</b>	<b>145.00</b>	<b>4,705,542.40</b>	<b>1</b>	<b>0.00</b>	<b>10,400.00</b>	<b>146</b>	<b>145.00</b>	<b>4,715,942.40</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	139.00	4,645,732.00	0	0.00	0.00	155	139.00	4,645,732.00
<b>Personnel Area Total</b>	<b>155</b>	<b>139.00</b>	<b>4,645,732.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>155</b>	<b>139.00</b>	<b>4,645,732.00</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	141.00	4,302,275.12	8	1.00	300,913.60	154	142.00	4,603,188.72
<b>Personnel Area Total</b>	<b>146</b>	<b>141.00</b>	<b>4,302,275.12</b>	<b>8</b>	<b>1.00</b>	<b>300,913.60</b>	<b>154</b>	<b>142.00</b>	<b>4,603,188.72</b>
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	119.00	3,995,894.50	21	0.00	405,600.00	140	119.00	4,401,494.50
<b>Personnel Area Total</b>	<b>119</b>	<b>119.00</b>	<b>3,995,894.50</b>	<b>21</b>	<b>0.00</b>	<b>405,600.00</b>	<b>140</b>	<b>119.00</b>	<b>4,401,494.50</b>



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**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 8/5/2016

**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	828	764.00	25,870,139.10	37	8.00	1,325,413.18	865	772.00	27,195,552.28
<b>DEPARTMENT TOTALS</b>	<b>828</b>	<b>764.00</b>	<b>25,870,139.10</b>	<b>37</b>	<b>8.00</b>	<b>1,325,413.18</b>	<b>865</b>	<b>772.00</b>	<b>27,195,552.28</b>





**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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**ECONOMIC DEVELOPMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	20.00	1,409,939.18	10	10.00	1,132,533.22	31	30.00	2,542,472.40
<b>Personnel Area Total</b>	<b>21</b>	<b>20.00</b>	<b>1,409,939.18</b>	<b>10</b>	<b>10.00</b>	<b>1,132,533.22</b>	<b>31</b>	<b>30.00</b>	<b>2,542,472.40</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,156,183.64	31	31.00	3,091,642.32	71	70.00	5,247,825.96
<b>Personnel Area Total</b>	<b>40</b>	<b>39.00</b>	<b>2,156,183.64</b>	<b>31</b>	<b>31.00</b>	<b>3,091,642.32</b>	<b>71</b>	<b>70.00</b>	<b>5,247,825.96</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	59.00	3,566,122.82	41	41.00	4,224,175.54	102	100.00	7,790,298.36
<b>DEPARTMENT TOTALS</b>	<b>61</b>	<b>59.00</b>	<b>3,566,122.82</b>	<b>41</b>	<b>41.00</b>	<b>4,224,175.54</b>	<b>102</b>	<b>100.00</b>	<b>7,790,298.36</b>



**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	34.00	2,159,560.00	4	4.00	354,723.20	43	38.00	2,514,283.20
<b>Personnel Area Total</b>	<b>39</b>	<b>34.00</b>	<b>2,159,560.00</b>	<b>4</b>	<b>4.00</b>	<b>354,723.20</b>	<b>43</b>	<b>38.00</b>	<b>2,514,283.20</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	1,989,509.60	1	1.00	111,280.00	43	43.00	2,100,789.60
<b>Personnel Area Total</b>	<b>42</b>	<b>42.00</b>	<b>1,989,509.60</b>	<b>1</b>	<b>1.00</b>	<b>111,280.00</b>	<b>43</b>	<b>43.00</b>	<b>2,100,789.60</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	78.75	3,317,730.00	0	0.00	0.00	85	78.75	3,317,730.00
<b>Personnel Area Total</b>	<b>85</b>	<b>78.75</b>	<b>3,317,730.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>85</b>	<b>78.75</b>	<b>3,317,730.00</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	336	298.00	10,884,983.20	31	6.00	728,731.12	367	304.00	11,613,714.32
<b>Personnel Area Total</b>	<b>336</b>	<b>298.00</b>	<b>10,884,983.20</b>	<b>31</b>	<b>6.00</b>	<b>728,731.12</b>	<b>367</b>	<b>304.00</b>	<b>11,613,714.32</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,586,351.52	3	3.00	258,819.60	33	33.00	1,845,171.12
<b>Personnel Area Total</b>	<b>30</b>	<b>30.00</b>	<b>1,586,351.52</b>	<b>3</b>	<b>3.00</b>	<b>258,819.60</b>	<b>33</b>	<b>33.00</b>	<b>1,845,171.12</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	61.00	2,704,613.60	4	4.00	283,649.60	134	65.00	2,988,263.20
<b>Personnel Area Total</b>	<b>130</b>	<b>61.00</b>	<b>2,704,613.60</b>	<b>4</b>	<b>4.00</b>	<b>283,649.60</b>	<b>134</b>	<b>65.00</b>	<b>2,988,263.20</b>



**State of Louisiana**  
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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	662	543.75	22,642,747.92	43	18.00	1,737,203.52	705	561.75	24,379,951.44
<b>DEPARTMENT TOTALS</b>	<b>662</b>	<b>543.75</b>	<b>22,642,747.92</b>	<b>43</b>	<b>18.00</b>	<b>1,737,203.52</b>	<b>705</b>	<b>561.75</b>	<b>24,379,951.44</b>



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**DOTD**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	182	179.00	10,837,718.84	9	9.00	976,584.44	191	188.00	11,814,303.28
<b>Personnel Area Total</b>	<b>182</b>	<b>179.00</b>	<b>10,837,718.84</b>	<b>9</b>	<b>9.00</b>	<b>976,584.44</b>	<b>191</b>	<b>188.00</b>	<b>11,814,303.28</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,042	4,033.50	189,297,397.90	8	8.00	694,439.98	4,050	4,041.50	189,991,837.88
<b>Personnel Area Total</b>	<b>4,042</b>	<b>4,033.50</b>	<b>189,297,397.90</b>	<b>8</b>	<b>8.00</b>	<b>694,439.98</b>	<b>4,050</b>	<b>4,041.50</b>	<b>189,991,837.88</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,224	4,212.50	200,135,116.74	17	17.00	1,671,024.42	4,241	4,229.50	201,806,141.16
<b>DEPARTMENT TOTALS</b>	<b>4,224</b>	<b>4,212.50</b>	<b>200,135,116.74</b>	<b>17</b>	<b>17.00</b>	<b>1,671,024.42</b>	<b>4,241</b>	<b>4,229.50</b>	<b>201,806,141.16</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	212	191.00	10,460,886.80	13	13.00	1,435,249.92	225	204.00	11,896,136.72
<b>Personnel Area Total</b>	<b>212</b>	<b>191.00</b>	<b>10,460,886.80</b>	<b>18</b>	<b>18.00</b>	<b>1,655,250.22</b>	<b>230</b>	<b>209.00</b>	<b>12,116,137.02</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,454	1,417.00	58,037,577.26	12	12.00	1,762,692.36	1,466	1,429.00	59,800,269.62
<b>Personnel Area Total</b>	<b>1,454</b>	<b>1,417.00</b>	<b>58,037,577.26</b>	<b>12</b>	<b>12.00</b>	<b>1,762,692.36</b>	<b>1,466</b>	<b>1,429.00</b>	<b>59,800,269.62</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	326	306.00	13,672,725.04	3	3.00	247,504.40	329	309.00	13,920,229.44
<b>Personnel Area Total</b>	<b>326</b>	<b>306.00</b>	<b>13,672,725.04</b>	<b>3</b>	<b>3.00</b>	<b>247,504.40</b>	<b>329</b>	<b>309.00</b>	<b>13,920,229.44</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	276	267.00	11,070,228.52	4	4.00	437,499.66	280	271.00	11,507,728.18
<b>Personnel Area Total</b>	<b>276</b>	<b>267.00</b>	<b>11,070,228.52</b>	<b>4</b>	<b>4.00</b>	<b>437,499.66</b>	<b>280</b>	<b>271.00</b>	<b>11,507,728.18</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	479	464.00	19,501,976.00	6	6.00	529,354.02	485	470.00	20,031,330.02
<b>Personnel Area Total</b>	<b>479</b>	<b>464.00</b>	<b>19,501,976.00</b>	<b>6</b>	<b>6.00</b>	<b>529,354.02</b>	<b>485</b>	<b>470.00</b>	<b>20,031,330.02</b>
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	574	570.00	23,231,710.84	8	8.00	1,068,054.52	582	578.00	24,299,765.36
<b>Personnel Area Total</b>	<b>574</b>	<b>570.00</b>	<b>23,231,710.84</b>	<b>8</b>	<b>8.00</b>	<b>1,068,054.52</b>	<b>582</b>	<b>578.00</b>	<b>24,299,765.36</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	337	336.00	13,198,562.00	2	2.00	381,347.20	339	338.00	13,579,909.20
<b>Personnel Area Total</b>	<b>337</b>	<b>336.00</b>	<b>13,198,562.00</b>	<b>2</b>	<b>2.00</b>	<b>381,347.20</b>	<b>339</b>	<b>338.00</b>	<b>13,579,909.20</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	778	753.00	37,052,747.16	0	0.00	0.00	778	753.00	37,052,747.16
<b>Personnel Area Total</b>	<b>778</b>	<b>753.00</b>	<b>37,052,747.16</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>778</b>	<b>753.00</b>	<b>37,052,747.16</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	297	292.00	11,615,253.26	6	6.00	530,065.12	303	298.00	12,145,318.38
<b>Personnel Area Total</b>	<b>297</b>	<b>292.00</b>	<b>11,615,253.26</b>	<b>6</b>	<b>6.00</b>	<b>530,065.12</b>	<b>303</b>	<b>298.00</b>	<b>12,145,318.38</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	69.00	3,569,270.64	0	0.00	0.00	70	69.00	3,569,270.64
<b>Personnel Area Total</b>	<b>70</b>	<b>69.00</b>	<b>3,569,270.64</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>70</b>	<b>69.00</b>	<b>3,569,270.64</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,803	4,665.00	201,410,937.52	54	54.00	6,391,767.20	4,857	4,719.00	207,802,704.72
<b>DEPARTMENT TOTALS</b>	<b>4,803</b>	<b>4,665.00</b>	<b>201,410,937.52</b>	<b>59</b>	<b>59.00</b>	<b>6,611,767.50</b>	<b>4,862</b>	<b>4,724.00</b>	<b>208,022,705.02</b>



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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	99.00	5,768,497.28	5	2.50	223,880.02	109	101.50	5,992,377.30
<b>Personnel Area Total</b>	<b>104</b>	<b>99.00</b>	<b>5,768,497.28</b>	<b>5</b>	<b>2.50</b>	<b>223,880.02</b>	<b>109</b>	<b>101.50</b>	<b>5,992,377.30</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,704	1,650.00	113,312,488.38	69	32.75	3,946,846.02	1,773	1,682.75	117,259,334.40
<b>Personnel Area Total</b>	<b>1,704</b>	<b>1,650.00</b>	<b>113,312,488.38</b>	<b>69</b>	<b>32.75</b>	<b>3,946,846.02</b>	<b>1,773</b>	<b>1,682.75</b>	<b>117,259,334.40</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	526	488.00	18,757,922.82	8	6.25	387,477.74	534	494.25	19,145,400.56
<b>Personnel Area Total</b>	<b>526</b>	<b>488.00</b>	<b>18,757,922.82</b>	<b>8</b>	<b>6.25</b>	<b>387,477.74</b>	<b>534</b>	<b>494.25</b>	<b>19,145,400.56</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	158.00	8,565,123.58	5	5.00	497,712.02	166	163.00	9,062,835.60
<b>Personnel Area Total</b>	<b>161</b>	<b>158.00</b>	<b>8,565,123.58</b>	<b>5</b>	<b>5.00</b>	<b>497,712.02</b>	<b>166</b>	<b>163.00</b>	<b>9,062,835.60</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>47,944.00</b>	<b>2</b>	<b>2.00</b>	<b>160,118.40</b>	<b>3</b>	<b>3.00</b>	<b>208,062.40</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	506,793.56	1	1.00	115,000.08	12	12.00	621,793.64
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>506,793.56</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>12</b>	<b>12.00</b>	<b>621,793.64</b>



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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	519,682.80	0	0.00	0.00	10	9.00	519,682.80
<b>Personnel Area Total</b>	<b>10</b>	<b>9.00</b>	<b>519,682.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>10</b>	<b>9.00</b>	<b>519,682.80</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,517	2,416.00	147,478,452.42	90	49.50	5,331,034.28	2,607	2,465.50	152,809,486.70
<b>DEPARTMENT TOTALS</b>	<b>2,517</b>	<b>2,416.00</b>	<b>147,478,452.42</b>	<b>90</b>	<b>49.50</b>	<b>5,331,034.28</b>	<b>2,607</b>	<b>2,465.50</b>	<b>152,809,486.70</b>





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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	738	732.00	33,008,822.34	92	65.00	4,921,962.76	830	797.00	37,930,785.10
<b>Personnel Area Total</b>	<b>738</b>	<b>732.00</b>	<b>33,008,822.34</b>	<b>92</b>	<b>65.00</b>	<b>4,921,962.76</b>	<b>830</b>	<b>797.00</b>	<b>37,930,785.10</b>
<b>DYS-OFF OF JUV JUST TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	738	732.00	33,008,822.34	92	65.00	4,921,962.76	830	797.00	37,930,785.10
<b>DEPARTMENT TOTALS</b>	<b>738</b>	<b>732.00</b>	<b>33,008,822.34</b>	<b>92</b>	<b>65.00</b>	<b>4,921,962.76</b>	<b>830</b>	<b>797.00</b>	<b>37,930,785.10</b>



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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	140.93	6,535,789.31	15	13.90	1,856,632.96	158	154.83	8,392,422.27
<b>Personnel Area Total</b>	<b>143</b>	<b>140.93</b>	<b>6,535,789.31</b>	<b>15</b>	<b>13.90</b>	<b>1,856,632.96</b>	<b>158</b>	<b>154.83</b>	<b>8,392,422.27</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	128.00	6,566,352.26	17	8.13	1,606,750.08	145	136.13	8,173,102.34
<b>Personnel Area Total</b>	<b>128</b>	<b>128.00</b>	<b>6,566,352.26</b>	<b>17</b>	<b>8.13</b>	<b>1,606,750.08</b>	<b>145</b>	<b>136.13</b>	<b>8,173,102.34</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	195.00	10,387,868.40	13	12.00	2,294,433.70	212	207.00	12,682,302.10
<b>Personnel Area Total</b>	<b>199</b>	<b>195.00</b>	<b>10,387,868.40</b>	<b>13</b>	<b>12.00</b>	<b>2,294,433.70</b>	<b>212</b>	<b>207.00</b>	<b>12,682,302.10</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>302,431.48</b>	<b>2</b>	<b>2.00</b>	<b>191,131.20</b>	<b>8</b>	<b>8.00</b>	<b>493,562.68</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	913	891.00	41,681,747.64	47	41.50	2,843,703.20	960	932.50	44,525,450.84
<b>Personnel Area Total</b>	<b>913</b>	<b>891.00</b>	<b>41,681,747.64</b>	<b>47</b>	<b>41.50</b>	<b>2,843,703.20</b>	<b>960</b>	<b>932.50</b>	<b>44,525,450.84</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	384	373.00	24,950,607.50	18	10.00	1,625,089.18	402	383.00	26,575,696.68
<b>Personnel Area Total</b>	<b>384</b>	<b>373.00</b>	<b>24,950,607.50</b>	<b>18</b>	<b>10.00</b>	<b>1,625,089.18</b>	<b>402</b>	<b>383.00</b>	<b>26,575,696.68</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	128.80	6,738,382.04	9	8.80	1,440,982.40	138	137.60	8,179,364.44
<b>Personnel Area Total</b>	<b>129</b>	<b>128.80</b>	<b>6,738,382.04</b>	<b>9</b>	<b>8.80</b>	<b>1,440,982.40</b>	<b>138</b>	<b>137.60</b>	<b>8,179,364.44</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	87.00	4,604,149.42	3	3.00	507,522.08	90	90.00	5,111,671.50
<b>Personnel Area Total</b>	<b>87</b>	<b>87.00</b>	<b>4,604,149.42</b>	<b>3</b>	<b>3.00</b>	<b>507,522.08</b>	<b>90</b>	<b>90.00</b>	<b>5,111,671.50</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	366	365.00	16,273,229.70	23	2.00	1,432,005.12	389	367.00	17,705,234.82
<b>Personnel Area Total</b>	<b>366</b>	<b>365.00</b>	<b>16,273,229.70</b>	<b>23</b>	<b>2.00</b>	<b>1,432,005.12</b>	<b>389</b>	<b>367.00</b>	<b>17,705,234.82</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	357,736.60	2	2.00	227,942.52	7	7.00	585,679.12
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>357,736.60</b>	<b>2</b>	<b>2.00</b>	<b>227,942.52</b>	<b>7</b>	<b>7.00</b>	<b>585,679.12</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	107.00	5,432,523.20	6	5.50	929,666.40	116	112.50	6,362,189.60
<b>Personnel Area Total</b>	<b>110</b>	<b>107.00</b>	<b>5,432,523.20</b>	<b>6</b>	<b>5.50</b>	<b>929,666.40</b>	<b>116</b>	<b>112.50</b>	<b>6,362,189.60</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,139	1,107.00	61,680,492.90	98	13.50	6,614,278.84	1,237	1,120.50	68,294,771.74
<b>Personnel Area Total</b>	<b>1,139</b>	<b>1,107.00</b>	<b>61,680,492.90</b>	<b>98</b>	<b>13.50</b>	<b>6,614,278.84</b>	<b>1,237</b>	<b>1,120.50</b>	<b>68,294,771.74</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,445	1,278.00	58,660,072.64	129	18.50	7,934,360.20	1,574	1,296.50	66,594,432.84
<b>Personnel Area Total</b>	<b>1,445</b>	<b>1,278.00</b>	<b>58,660,072.64</b>	<b>129</b>	<b>18.50</b>	<b>7,934,360.20</b>	<b>1,574</b>	<b>1,296.50</b>	<b>66,594,432.84</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,341	1,308.50	47,913,129.16	12	9.50	1,268,155.20	1,353	1,318.00	49,181,284.36
<b>Personnel Area Total</b>	<b>1,341</b>	<b>1,308.50</b>	<b>47,913,129.16</b>	<b>12</b>	<b>9.50</b>	<b>1,268,155.20</b>	<b>1,353</b>	<b>1,318.00</b>	<b>49,181,284.36</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	66.77	3,218,954.44	6	1.00	325,707.20	77	67.77	3,544,661.64
<b>Personnel Area Total</b>	<b>71</b>	<b>66.77</b>	<b>3,218,954.44</b>	<b>6</b>	<b>1.00</b>	<b>325,707.20</b>	<b>77</b>	<b>67.77</b>	<b>3,544,661.64</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	78.00	4,192,359.60	3	3.00	362,515.40	82	81.00	4,554,875.00
<b>Personnel Area Total</b>	<b>79</b>	<b>78.00</b>	<b>4,192,359.60</b>	<b>3</b>	<b>3.00</b>	<b>362,515.40</b>	<b>82</b>	<b>81.00</b>	<b>4,554,875.00</b>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	84.75	4,258,661.94	12	4.00	972,067.20	97	88.75	5,230,729.14
<b>Personnel Area Total</b>	<b>85</b>	<b>84.75</b>	<b>4,258,661.94</b>	<b>12</b>	<b>4.00</b>	<b>972,067.20</b>	<b>97</b>	<b>88.75</b>	<b>5,230,729.14</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	116.00	6,163,720.16	7	6.30	1,186,235.96	126	122.30	7,349,956.12
<b>Personnel Area Total</b>	<b>119</b>	<b>116.00</b>	<b>6,163,720.16</b>	<b>7</b>	<b>6.30</b>	<b>1,186,235.96</b>	<b>126</b>	<b>122.30</b>	<b>7,349,956.12</b>



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**LDH**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,749	6,465.75	309,918,208.39	422	164.63	33,619,178.84	7,171	6,630.38	343,537,387.23
<b>DEPARTMENT TOTALS</b>	<b>6,749</b>	<b>6,465.75</b>	<b>309,918,208.39</b>	<b>422</b>	<b>164.63</b>	<b>33,619,178.84</b>	<b>7,171</b>	<b>6,630.38</b>	<b>343,537,387.23</b>



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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,362	3,288.50	144,114,074.52	59	15.00	3,041,112.10	3,421	3,303.50	147,155,186.62
<b>Personnel Area Total</b>	<b>3,362</b>	<b>3,288.50</b>	<b>144,114,074.52</b>	<b>59</b>	<b>15.00</b>	<b>3,041,112.10</b>	<b>3,421</b>	<b>3,303.50</b>	<b>147,155,186.62</b>
<b>DCFS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,362	3,288.50	144,114,074.52	59	15.00	3,041,112.10	3,421	3,303.50	147,155,186.62
<b>DEPARTMENT TOTALS</b>	<b>3,362</b>	<b>3,288.50</b>	<b>144,114,074.52</b>	<b>59</b>	<b>15.00</b>	<b>3,041,112.10</b>	<b>3,421</b>	<b>3,303.50</b>	<b>147,155,186.62</b>



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**DNR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	36.00	2,434,973.58	8	7.00	699,676.64	45	43.00	3,134,650.22
<b>Personnel Area Total</b>	<b>37</b>	<b>36.00</b>	<b>2,434,973.58</b>	<b>8</b>	<b>7.00</b>	<b>699,676.64</b>	<b>45</b>	<b>43.00</b>	<b>3,134,650.22</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	158.00	9,084,021.44	1	1.00	103,563.20	160	159.00	9,187,584.64
<b>Personnel Area Total</b>	<b>159</b>	<b>158.00</b>	<b>9,084,021.44</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>160</b>	<b>159.00</b>	<b>9,187,584.64</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	3,088,173.92	1	1.00	107,640.00	52	52.00	3,195,813.92
<b>Personnel Area Total</b>	<b>51</b>	<b>51.00</b>	<b>3,088,173.92</b>	<b>1</b>	<b>1.00</b>	<b>107,640.00</b>	<b>52</b>	<b>52.00</b>	<b>3,195,813.92</b>
<b>0435 - DNR-Off of Coastal Restoration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,588,424.80	1	1.00	109,140.20	41	40.00	2,697,565.00
<b>Personnel Area Total</b>	<b>40</b>	<b>39.00</b>	<b>2,588,424.80</b>	<b>1</b>	<b>1.00</b>	<b>109,140.20</b>	<b>41</b>	<b>40.00</b>	<b>2,697,565.00</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	287	284.00	17,195,593.74	11	10.00	1,020,020.04	298	294.00	18,215,613.78
<b>DEPARTMENT TOTALS</b>	<b>287</b>	<b>284.00</b>	<b>17,195,593.74</b>	<b>11</b>	<b>10.00</b>	<b>1,020,020.04</b>	<b>298</b>	<b>294.00</b>	<b>18,215,613.78</b>



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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	642.00	34,657,416.56	27	9.00	2,037,094.54	712	651.00	36,694,511.10
<b>Personnel Area Total</b>	<b>685</b>	<b>642.00</b>	<b>34,657,416.56</b>	<b>27</b>	<b>9.00</b>	<b>2,037,094.54</b>	<b>712</b>	<b>651.00</b>	<b>36,694,511.10</b>
<b>REVENUE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	642.00	34,657,416.56	27	9.00	2,037,094.54	712	651.00	36,694,511.10
<b>DEPARTMENT TOTALS</b>	<b>685</b>	<b>642.00</b>	<b>34,657,416.56</b>	<b>27</b>	<b>9.00</b>	<b>2,037,094.54</b>	<b>712</b>	<b>651.00</b>	<b>36,694,511.10</b>





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**DEQ**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	645	640.00	36,768,112.42	16	8.00	1,057,267.38	661	648.00	37,825,379.80
<b>Personnel Area Total</b>	<b>645</b>	<b>640.00</b>	<b>36,768,112.42</b>	<b>16</b>	<b>8.00</b>	<b>1,057,267.38</b>	<b>661</b>	<b>648.00</b>	<b>37,825,379.80</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	645	640.00	36,768,112.42	16	8.00	1,057,267.38	661	648.00	37,825,379.80
<b>DEPARTMENT TOTALS</b>	<b>645</b>	<b>640.00</b>	<b>36,768,112.42</b>	<b>16</b>	<b>8.00</b>	<b>1,057,267.38</b>	<b>661</b>	<b>648.00</b>	<b>37,825,379.80</b>



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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	941	893.00	41,619,347.90	11	11.00	1,294,460.96	952	904.00	42,913,808.86
<b>Personnel Area Total</b>	<b>941</b>	<b>893.00</b>	<b>41,619,347.90</b>	<b>11</b>	<b>11.00</b>	<b>1,294,460.96</b>	<b>952</b>	<b>904.00</b>	<b>42,913,808.86</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	941	893.00	41,619,347.90	11	11.00	1,294,460.96	952	904.00	42,913,808.86
<b>DEPARTMENT TOTALS</b>	<b>941</b>	<b>893.00</b>	<b>41,619,347.90</b>	<b>11</b>	<b>11.00</b>	<b>1,294,460.96</b>	<b>952</b>	<b>904.00</b>	<b>42,913,808.86</b>



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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	42.00	2,336,693.89	1	1.00	110,006.00	46	43.00	2,446,699.89
<b>Personnel Area Total</b>	<b>45</b>	<b>42.00</b>	<b>2,336,693.89</b>	<b>1</b>	<b>1.00</b>	<b>110,006.00</b>	<b>46</b>	<b>43.00</b>	<b>2,446,699.89</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	247	247.00	15,383,641.78	3	3.00	299,009.88	250	250.00	15,682,651.66
<b>Personnel Area Total</b>	<b>247</b>	<b>247.00</b>	<b>15,383,641.78</b>	<b>3</b>	<b>3.00</b>	<b>299,009.88</b>	<b>250</b>	<b>250.00</b>	<b>15,682,651.66</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	275	256.00	13,442,386.46	6	4.00	490,692.80	281	260.00	13,933,079.26
<b>Personnel Area Total</b>	<b>275</b>	<b>256.00</b>	<b>13,442,386.46</b>	<b>6</b>	<b>4.00</b>	<b>490,692.80</b>	<b>281</b>	<b>260.00</b>	<b>13,933,079.26</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	243	242.00	12,473,747.26	2	1.00	169,000.00	245	243.00	12,642,747.26
<b>Personnel Area Total</b>	<b>243</b>	<b>242.00</b>	<b>12,473,747.26</b>	<b>2</b>	<b>1.00</b>	<b>169,000.00</b>	<b>245</b>	<b>243.00</b>	<b>12,642,747.26</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	810	787.00	43,636,469.39	12	9.00	1,068,708.68	822	796.00	44,705,178.07
<b>DEPARTMENT TOTALS</b>	<b>810</b>	<b>787.00</b>	<b>43,636,469.39</b>	<b>12</b>	<b>9.00</b>	<b>1,068,708.68</b>	<b>822</b>	<b>796.00</b>	<b>44,705,178.07</b>



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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	6,065,696.00	45	0.00	365,060.80	144	99.00	6,430,756.80
<b>Personnel Area Total</b>	<b>99</b>	<b>99.00</b>	<b>6,065,696.00</b>	<b>45</b>	<b>0.00</b>	<b>365,060.80</b>	<b>144</b>	<b>99.00</b>	<b>6,430,756.80</b>
<b>0561 - CS-Municipal Fire Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,190,384.00	0	0.00	0.00	19	19.00	1,190,384.00
<b>Personnel Area Total</b>	<b>19</b>	<b>19.00</b>	<b>1,190,384.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,190,384.00</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	1,928,024.54	0	0.00	0.00	35	35.00	1,928,024.54
<b>Personnel Area Total</b>	<b>35</b>	<b>35.00</b>	<b>1,928,024.54</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>35</b>	<b>35.00</b>	<b>1,928,024.54</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>226,200.00</b>	<b>3</b>	<b>3.00</b>	<b>226,200.00</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	121,908.80	4	4.00	297,094.98	7	7.00	419,003.78
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>121,908.80</b>	<b>4</b>	<b>4.00</b>	<b>297,094.98</b>	<b>7</b>	<b>7.00</b>	<b>419,003.78</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	156.00	9,306,013.34	52	7.00	888,355.78	208	163.00	10,194,369.12
<b>DEPARTMENT TOTALS</b>	<b>156</b>	<b>156.00</b>	<b>9,306,013.34</b>	<b>52</b>	<b>7.00</b>	<b>888,355.78</b>	<b>208</b>	<b>163.00</b>	<b>10,194,369.12</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	696	692.03	26,062,785.43	3,134	2,752.04	172,752,138.38	3,830	3,444.07	198,814,923.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>696</b>	<b>692.03</b>	<b>26,062,785.43</b>	<b>3,134</b>	<b>2,752.04</b>	<b>172,752,138.38</b>	<b>3,830</b>	<b>3,444.07</b>	<b>198,814,923.81</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	50	50.00	1,370,532.80	182	134.50	5,720,557.00	232	184.50	7,091,089.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>50</b>	<b>50.00</b>	<b>1,370,532.80</b>	<b>182</b>	<b>134.50</b>	<b>5,720,557.00</b>	<b>232</b>	<b>184.50</b>	<b>7,091,089.80</b>
<b>0603 - University of New Orleans</b>									
Education Employees	64	64.00	2,209,813.00	511	450.02	30,580,287.50	575	514.02	32,790,100.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>64</b>	<b>64.00</b>	<b>2,209,813.00</b>	<b>511</b>	<b>450.02</b>	<b>30,580,287.50</b>	<b>575</b>	<b>514.02</b>	<b>32,790,100.50</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	340	340.00	11,427,891.01	874	833.99	78,780,915.57	1,214	1,173.99	90,208,806.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>340</b>	<b>340.00</b>	<b>11,427,891.01</b>	<b>874</b>	<b>833.99</b>	<b>78,780,915.57</b>	<b>1,214</b>	<b>1,173.99</b>	<b>90,208,806.58</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	46	46.00	1,216,134.40	127	93.62	2,958,068.00	173	139.62	4,174,202.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>46</b>	<b>46.00</b>	<b>1,216,134.40</b>	<b>127</b>	<b>93.62</b>	<b>2,958,068.00</b>	<b>173</b>	<b>139.62</b>	<b>4,174,202.40</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	65	65.00	1,747,470.40	170	169.50	9,912,286.65	235	234.50	11,659,757.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>65</b>	<b>65.00</b>	<b>1,747,470.40</b>	<b>170</b>	<b>169.50</b>	<b>9,912,286.65</b>	<b>235</b>	<b>234.50</b>	<b>11,659,757.05</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	152	150.45	5,210,567.44	247	222.61	15,664,150.05	399	373.06	20,874,717.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>152</b>	<b>150.45</b>	<b>5,210,567.44</b>	<b>247</b>	<b>222.61</b>	<b>15,664,150.05</b>	<b>399</b>	<b>373.06</b>	<b>20,874,717.49</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	45	43.43	1,413,192.60	130	127.50	8,027,776.00	175	170.93	9,440,968.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>45</b>	<b>43.43</b>	<b>1,413,192.60</b>	<b>130</b>	<b>127.50</b>	<b>8,027,776.00</b>	<b>175</b>	<b>170.93</b>	<b>9,440,968.60</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	168	168.00	5,911,215.10	638	598.69	55,426,806.45	806	766.69	61,338,021.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>168</b>	<b>168.00</b>	<b>5,911,215.10</b>	<b>638</b>	<b>598.69</b>	<b>55,426,806.45</b>	<b>806</b>	<b>766.69</b>	<b>61,338,021.55</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	59	59.00	1,777,785.64	588	396.47	21,915,360.13	647	455.47	23,693,145.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>59</b>	<b>59.00</b>	<b>1,777,785.64</b>	<b>588</b>	<b>396.47</b>	<b>21,915,360.13</b>	<b>647</b>	<b>455.47</b>	<b>23,693,145.77</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	4	4.00	116,230.40	7	7.00	1,049,999.92	11	11.00	1,166,230.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>4</b>	<b>4.00</b>	<b>116,230.40</b>	<b>7</b>	<b>7.00</b>	<b>1,049,999.92</b>	<b>11</b>	<b>11.00</b>	<b>1,166,230.32</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	305	298.00	8,872,825.60	878	872.00	40,588,704.55	1,183	1,170.00	49,461,530.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>305</b>	<b>298.00</b>	<b>8,872,825.60</b>	<b>878</b>	<b>872.00</b>	<b>40,588,704.55</b>	<b>1,183</b>	<b>1,170.00</b>	<b>49,461,530.15</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0617 - SU New Orleans</b>									
Education Employees	68	68.00	1,886,224.10	287	274.34	11,160,197.84	355	342.34	13,046,421.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>68</b>	<b>68.00</b>	<b>1,886,224.10</b>	<b>287</b>	<b>274.34</b>	<b>11,160,197.84</b>	<b>355</b>	<b>342.34</b>	<b>13,046,421.94</b>
<b>0618 - SU Shreveport</b>									
Education Employees	51	51.00	1,443,696.45	262	200.51	7,427,680.13	313	251.51	8,871,376.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>51</b>	<b>51.00</b>	<b>1,443,696.45</b>	<b>262</b>	<b>200.51</b>	<b>7,427,680.13</b>	<b>313</b>	<b>251.51</b>	<b>8,871,376.58</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	15	15.00	1,627,127.06	15	15.00	1,627,127.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>15</b>	<b>15.00</b>	<b>1,627,127.06</b>	<b>15</b>	<b>15.00</b>	<b>1,627,127.06</b>
<b>0621 - Nicholls State University</b>									
Education Employees	176	176.00	4,704,897.60	308	227.75	10,050,467.15	484	403.75	14,755,364.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>176</b>	<b>176.00</b>	<b>4,704,897.60</b>	<b>308</b>	<b>227.75</b>	<b>10,050,467.15</b>	<b>484</b>	<b>403.75</b>	<b>14,755,364.75</b>
<b>0623 - Grambling State University</b>									
Education Employees	82	81.00	2,407,729.10	285	284.40	16,132,683.04	367	365.40	18,540,412.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>82</b>	<b>81.00</b>	<b>2,407,729.10</b>	<b>285</b>	<b>284.40</b>	<b>16,132,683.04</b>	<b>367</b>	<b>365.40</b>	<b>18,540,412.14</b>
<b>0625 - La Tech University</b>									
Education Employees	239	235.00	6,609,512.00	716	676.81	42,125,316.70	955	911.81	48,734,828.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>239</b>	<b>235.00</b>	<b>6,609,512.00</b>	<b>716</b>	<b>676.81</b>	<b>42,125,316.70</b>	<b>955</b>	<b>911.81</b>	<b>48,734,828.70</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0627 - McNeese State University</b>									
Education Employees	145	143.75	4,135,378.00	404	399.91	23,392,521.00	549	543.66	27,527,899.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>145</b>	<b>143.75</b>	<b>4,135,378.00</b>	<b>404</b>	<b>399.91</b>	<b>23,392,521.00</b>	<b>549</b>	<b>543.66</b>	<b>27,527,899.00</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	171	169.40	5,258,622.92	510	447.35	27,868,065.00	681	616.75	33,126,687.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>171</b>	<b>169.40</b>	<b>5,258,622.92</b>	<b>510</b>	<b>447.35</b>	<b>27,868,065.00</b>	<b>681</b>	<b>616.75</b>	<b>33,126,687.92</b>
<b>0631 - Northwestern State University</b>									
Education Employees	138	138.00	4,305,815.06	513	490.25	27,326,596.72	651	628.25	31,632,411.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>138</b>	<b>138.00</b>	<b>4,305,815.06</b>	<b>513</b>	<b>490.25</b>	<b>27,326,596.72</b>	<b>651</b>	<b>628.25</b>	<b>31,632,411.78</b>
<b>0634 - Southeastern La University</b>									
Education Employees	284	281.35	8,069,449.44	607	575.27	25,834,185.26	891	856.62	33,903,634.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>284</b>	<b>281.35</b>	<b>8,069,449.44</b>	<b>607</b>	<b>575.27</b>	<b>25,834,185.26</b>	<b>891</b>	<b>856.62</b>	<b>33,903,634.70</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	366	316.00	11,293,630.40	886	843.17	59,628,134.20	1,252	1,159.17	70,921,764.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>366</b>	<b>316.00</b>	<b>11,293,630.40</b>	<b>886</b>	<b>843.17</b>	<b>59,628,134.20</b>	<b>1,252</b>	<b>1,159.17</b>	<b>70,921,764.60</b>
<b>0641 - Delgado Community College</b>									
Education Employees	181	130.00	5,173,611.17	1,168	703.84	34,356,409.54	1,349	833.84	39,530,020.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>181</b>	<b>130.00</b>	<b>5,173,611.17</b>	<b>1,168</b>	<b>703.84</b>	<b>34,356,409.54</b>	<b>1,349</b>	<b>833.84</b>	<b>39,530,020.71</b>





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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0643 - Nunez Community College</b>									
Education Employees	21	15.00	432,392.31	178	94.17	4,436,608.80	199	109.17	4,869,001.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>21</b>	<b>15.00</b>	<b>432,392.31</b>	<b>178</b>	<b>94.17</b>	<b>4,436,608.80</b>	<b>199</b>	<b>109.17</b>	<b>4,869,001.11</b>
<b>0644 - Bossier Community College</b>									
Education Employees	111	79.00	3,149,578.00	349	280.86	14,012,178.20	460	359.86	17,161,756.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>111</b>	<b>79.00</b>	<b>3,149,578.00</b>	<b>349</b>	<b>280.86</b>	<b>14,012,178.20</b>	<b>460</b>	<b>359.86</b>	<b>17,161,756.20</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	57	57.00	3,391,876.80	144	130.50	8,210,716.54	201	187.50	11,602,593.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>57</b>	<b>57.00</b>	<b>3,391,876.80</b>	<b>144</b>	<b>130.50</b>	<b>8,210,716.54</b>	<b>201</b>	<b>187.50</b>	<b>11,602,593.34</b>
<b>0730 - South Central LA Technical College</b>									
Education Employees	22	22.00	638,770.13	202	111.84	5,645,424.21	224	133.84	6,284,194.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>22</b>	<b>22.00</b>	<b>638,770.13</b>	<b>202</b>	<b>111.84</b>	<b>5,645,424.21</b>	<b>224</b>	<b>133.84</b>	<b>6,284,194.34</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	9	9.00	266,633.51	106	93.22	4,413,299.52	115	102.22	4,679,933.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>9</b>	<b>9.00</b>	<b>266,633.51</b>	<b>106</b>	<b>93.22</b>	<b>4,413,299.52</b>	<b>115</b>	<b>102.22</b>	<b>4,679,933.03</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	21	21.00	589,305.60	176	155.46	7,878,265.35	197	176.46	8,467,570.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>21</b>	<b>21.00</b>	<b>589,305.60</b>	<b>176</b>	<b>155.46</b>	<b>7,878,265.35</b>	<b>197</b>	<b>176.46</b>	<b>8,467,570.95</b>



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<b>0770 - Northwest Technical College</b>									
Education Employees	17	17.00	448,887.35	163	112.06	5,628,181.23	180	129.06	6,077,068.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>17</b>	<b>17.00</b>	<b>448,887.35</b>	<b>163</b>	<b>112.06</b>	<b>5,628,181.23</b>	<b>180</b>	<b>129.06</b>	<b>6,077,068.58</b>
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	20	20.00	603,200.00	127	121.47	5,824,140.56	147	141.47	6,427,340.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>20</b>	<b>20.00</b>	<b>603,200.00</b>	<b>127</b>	<b>121.47</b>	<b>5,824,140.56</b>	<b>147</b>	<b>141.47</b>	<b>6,427,340.56</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	8	8.00	296,640.18	185	138.57	6,891,351.01	193	146.57	7,187,991.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>296,640.18</b>	<b>185</b>	<b>138.57</b>	<b>6,891,351.01</b>	<b>193</b>	<b>146.57</b>	<b>7,187,991.19</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	55	55.00	1,647,310.68	316	241.63	12,091,664.99	371	296.63	13,738,975.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>55</b>	<b>55.00</b>	<b>1,647,310.68</b>	<b>316</b>	<b>241.63</b>	<b>12,091,664.99</b>	<b>371</b>	<b>296.63</b>	<b>13,738,975.67</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	6	6.00	187,729.13	152	77.64	3,677,596.98	158	83.64	3,865,326.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>187,729.13</b>	<b>152</b>	<b>77.64</b>	<b>3,677,596.98</b>	<b>158</b>	<b>83.64</b>	<b>3,865,326.11</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	21	21.00	695,830.79	241	214.88	9,785,585.91	262	235.88	10,481,416.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>21</b>	<b>21.00</b>	<b>695,830.79</b>	<b>241</b>	<b>214.88</b>	<b>9,785,585.91</b>	<b>262</b>	<b>235.88</b>	<b>10,481,416.70</b>



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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	141	131.35	10,952,769.91	141	131.35	10,952,769.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>141</b>	<b>131.35</b>	<b>10,952,769.91</b>	<b>141</b>	<b>131.35</b>	<b>10,952,769.91</b>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	4,263	4,099.41	134,973,164.54	15,927	13,700.19	829,754,217.05	20,190	17,799.60	964,727,381.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>4,263</b>	<b>4,099.41</b>	<b>134,973,164.54</b>	<b>15,927</b>	<b>13,700.19</b>	<b>829,754,217.05</b>	<b>20,190</b>	<b>17,799.60</b>	<b>964,727,381.59</b>



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**HEALTH CARE SERVICES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	10	10.00	394,707.47	110	107.60	9,170,472.42	120	117.60	9,565,179.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>394,707.47</b>	<b>110</b>	<b>107.60</b>	<b>9,170,472.42</b>	<b>120</b>	<b>117.60</b>	<b>9,565,179.89</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	271	271.00	10,053,940.64	103	74.20	6,093,399.92	374	345.20	16,147,340.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>271</b>	<b>271.00</b>	<b>10,053,940.64</b>	<b>103</b>	<b>74.20</b>	<b>6,093,399.92</b>	<b>374</b>	<b>345.20</b>	<b>16,147,340.56</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	281	281.00	10,448,648.11	213	181.80	15,263,872.34	494	462.80	25,712,520.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>281</b>	<b>281.00</b>	<b>10,448,648.11</b>	<b>213</b>	<b>181.80</b>	<b>15,263,872.34</b>	<b>494</b>	<b>462.80</b>	<b>25,712,520.45</b>



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**EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	9	9.00	711,734.40	10	10.00	762,611.20
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>50,876.80</b>	<b>9</b>	<b>9.00</b>	<b>711,734.40</b>	<b>10</b>	<b>10.00</b>	<b>762,611.20</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	440	397.50	24,211,147.98	35	35.00	3,827,124.60	475	432.50	28,038,272.58
<b>Personnel Area Total</b>	<b>440</b>	<b>397.50</b>	<b>24,211,147.98</b>	<b>35</b>	<b>35.00</b>	<b>3,827,124.60</b>	<b>475</b>	<b>432.50</b>	<b>28,038,272.58</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	89	82.00	5,634,338.06	89	82.00	5,634,338.06
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>89</b>	<b>82.00</b>	<b>5,634,338.06</b>	<b>89</b>	<b>82.00</b>	<b>5,634,338.06</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	81,723.20	75	75.00	4,392,157.64	77	77.00	4,473,880.84
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>81,723.20</b>	<b>75</b>	<b>75.00</b>	<b>4,392,157.64</b>	<b>77</b>	<b>77.00</b>	<b>4,473,880.84</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	443	400.50	24,343,747.98	208	201.00	14,565,354.70	651	601.50	38,909,102.68
<b>DEPARTMENT TOTALS</b>	<b>443</b>	<b>400.50</b>	<b>24,343,747.98</b>	<b>208</b>	<b>201.00</b>	<b>14,565,354.70</b>	<b>651</b>	<b>601.50</b>	<b>38,909,102.68</b>



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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	109.00	3,520,886.92	161	145.00	8,077,059.50	276	254.00	11,597,946.42
<b>Personnel Area Total</b>	<b>115</b>	<b>109.00</b>	<b>3,520,886.92</b>	<b>161</b>	<b>145.00</b>	<b>8,077,059.50</b>	<b>276</b>	<b>254.00</b>	<b>11,597,946.42</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	142.00	4,432,219.74	52	45.00	2,906,424.04	196	187.00	7,338,643.78
<b>Personnel Area Total</b>	<b>144</b>	<b>142.00</b>	<b>4,432,219.74</b>	<b>52</b>	<b>45.00</b>	<b>2,906,424.04</b>	<b>196</b>	<b>187.00</b>	<b>7,338,643.78</b>
<b>0657 - SSC-La School for Math Sci/Art</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	348,022.22	76	69.50	3,865,848.48	86	79.50	4,213,870.70
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>348,022.22</b>	<b>76</b>	<b>69.50</b>	<b>3,865,848.48</b>	<b>86</b>	<b>79.50</b>	<b>4,213,870.70</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	54.50	3,158,950.60	4	4.00	432,418.48	60	58.50	3,591,369.08
<b>Personnel Area Total</b>	<b>56</b>	<b>54.50</b>	<b>3,158,950.60</b>	<b>4</b>	<b>4.00</b>	<b>432,418.48</b>	<b>60</b>	<b>58.50</b>	<b>3,591,369.08</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	291,916.76	83	70.00	3,811,676.70	90	77.00	4,103,593.46
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>291,916.76</b>	<b>83</b>	<b>70.00</b>	<b>3,811,676.70</b>	<b>90</b>	<b>77.00</b>	<b>4,103,593.46</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	332	322.50	11,751,996.24	376	333.50	19,093,427.20	708	656.00	30,845,423.44
<b>DEPARTMENT TOTALS</b>	<b>332</b>	<b>322.50</b>	<b>11,751,996.24</b>	<b>376</b>	<b>333.50</b>	<b>19,093,427.20</b>	<b>708</b>	<b>656.00</b>	<b>30,845,423.44</b>



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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	65	63.00	3,302,991.90	13	13.00	893,925.76	78	76.00	4,196,917.66
<b>Personnel Area Total</b>	<b>65</b>	<b>63.00</b>	<b>3,302,991.90</b>	<b>18</b>	<b>18.00</b>	<b>1,118,925.86</b>	<b>83</b>	<b>81.00</b>	<b>4,421,917.76</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	65	63.00	3,302,991.90	13	13.00	893,925.76	78	76.00	4,196,917.66
<b>DEPARTMENT TOTALS</b>	<b>65</b>	<b>63.00</b>	<b>3,302,991.90</b>	<b>18</b>	<b>18.00</b>	<b>1,118,925.86</b>	<b>83</b>	<b>81.00</b>	<b>4,421,917.76</b>



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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	493	480.00	23,297,850.16	57	51.00	4,148,411.28	550	531.00	27,446,261.44
<b>Personnel Area Total</b>	<b>493</b>	<b>480.00</b>	<b>23,297,850.16</b>	<b>57</b>	<b>51.00</b>	<b>4,148,411.28</b>	<b>550</b>	<b>531.00</b>	<b>27,446,261.44</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	493	480.00	23,297,850.16	57	51.00	4,148,411.28	550	531.00	27,446,261.44
<b>DEPARTMENT TOTALS</b>	<b>493</b>	<b>480.00</b>	<b>23,297,850.16</b>	<b>57</b>	<b>51.00</b>	<b>4,148,411.28</b>	<b>550</b>	<b>531.00</b>	<b>27,446,261.44</b>





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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	494	476.84	27,834,856.50	494	476.84	27,834,856.50
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>494</b>	<b>476.84</b>	<b>27,834,856.50</b>	<b>494</b>	<b>476.84</b>	<b>27,834,856.50</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	494	476.84	27,834,856.50	494	476.84	27,834,856.50
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>494</b>	<b>476.84</b>	<b>27,834,856.50</b>	<b>494</b>	<b>476.84</b>	<b>27,834,856.50</b>



**State of Louisiana**  
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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	192.00	10,807,132.18	24	24.00	3,024,198.06	221	216.00	13,831,330.24
<b>Personnel Area Total</b>	<b>197</b>	<b>192.00</b>	<b>10,807,132.18</b>	<b>24</b>	<b>24.00</b>	<b>3,024,198.06</b>	<b>221</b>	<b>216.00</b>	<b>13,831,330.24</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	192.00	10,807,132.18	24	24.00	3,024,198.06	221	216.00	13,831,330.24
<b>DEPARTMENT TOTALS</b>	<b>197</b>	<b>192.00</b>	<b>10,807,132.18</b>	<b>24</b>	<b>24.00</b>	<b>3,024,198.06</b>	<b>221</b>	<b>216.00</b>	<b>13,831,330.24</b>



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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	10	9.00	734,235.32	12	11.00	848,926.52
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>114,691.20</b>	<b>10</b>	<b>9.00</b>	<b>734,235.32</b>	<b>12</b>	<b>11.00</b>	<b>848,926.52</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	10	9.00	734,235.32	12	11.00	848,926.52
<b>DEPARTMENT TOTALS</b>	<b>2</b>	<b>2.00</b>	<b>114,691.20</b>	<b>10</b>	<b>9.00</b>	<b>734,235.32</b>	<b>12</b>	<b>11.00</b>	<b>848,926.52</b>



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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	453	294.80	18,017,979.46	24	15.60	1,476,493.20	477	310.40	19,494,472.66
<b>Personnel Area Total</b>	<b>453</b>	<b>294.80</b>	<b>18,017,979.46</b>	<b>24</b>	<b>15.60</b>	<b>1,476,493.20</b>	<b>477</b>	<b>310.40</b>	<b>19,494,472.66</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	453	294.80	18,017,979.46	24	15.60	1,476,493.20	477	310.40	19,494,472.66
<b>DEPARTMENT TOTALS</b>	<b>453</b>	<b>294.80</b>	<b>18,017,979.46</b>	<b>24</b>	<b>15.60</b>	<b>1,476,493.20</b>	<b>477</b>	<b>310.40</b>	<b>19,494,472.66</b>



**State of Louisiana**  
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**Report on State Employment**  
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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,945,733.44	24	10.00	1,443,388.70	73	54.00	4,389,122.14
<b>Personnel Area Total</b>	<b>49</b>	<b>44.00</b>	<b>2,945,733.44</b>	<b>24</b>	<b>10.00</b>	<b>1,443,388.70</b>	<b>73</b>	<b>54.00</b>	<b>4,389,122.14</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,945,733.44	24	10.00	1,443,388.70	73	54.00	4,389,122.14
<b>DEPARTMENT TOTALS</b>	<b>49</b>	<b>44.00</b>	<b>2,945,733.44</b>	<b>24</b>	<b>10.00</b>	<b>1,443,388.70</b>	<b>73</b>	<b>54.00</b>	<b>4,389,122.14</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,808	1,765.12	113,255,259.10	1,380	1,315.50	63,331,637.42	3,188	3,080.62	176,586,896.52
VETERANS AFFAIRS	828	764.00	25,870,139.10	37	8.00	1,325,413.18	865	772.00	27,195,552.28
ECONOMIC DEVELOPMENT	61	59.00	3,566,122.82	41	41.00	4,224,175.54	102	100.00	7,790,298.36
CRT	662	543.75	22,642,747.92	43	18.00	1,737,203.52	705	561.75	24,379,951.44
DOTD	4,224	4,212.50	200,135,116.74	17	17.00	1,671,024.42	4,241	4,229.50	201,806,141.16
DPSC - CORRECTIONS	4,803	4,665.00	201,410,937.52	59	59.00	6,611,767.50	4,862	4,724.00	208,022,705.02
DPSC - PUBLIC SAFETY	2,517	2,416.00	147,478,452.42	90	49.50	5,331,034.28	2,607	2,465.50	152,809,486.70
DYS-OFF OF JUV JUST	738	732.00	33,008,822.34	92	65.00	4,921,962.76	830	797.00	37,930,785.10
LDH	6,749	6,465.75	309,918,208.39	422	164.63	33,619,178.84	7,171	6,630.38	343,537,387.23
DCFS	3,362	3,288.50	144,114,074.52	59	15.00	3,041,112.10	3,421	3,303.50	147,155,186.62
DNR	287	284.00	17,195,593.74	11	10.00	1,020,020.04	298	294.00	18,215,613.78
REVENUE	685	642.00	34,657,416.56	27	9.00	2,037,094.54	712	651.00	36,694,511.10
DEQ	645	640.00	36,768,112.42	16	8.00	1,057,267.38	661	648.00	37,825,379.80
LWC	941	893.00	41,619,347.90	11	11.00	1,294,460.96	952	904.00	42,913,808.86
WILDLIFE & FISHERIES	810	787.00	43,636,469.39	12	9.00	1,068,708.68	822	796.00	44,705,178.07
CIVIL SERVICE AGENCIES	156	156.00	9,306,013.34	52	7.00	888,355.78	208	163.00	10,194,369.12
HIGHER EDUCATION	4,263	4,099.41	134,973,164.54	15,927	13,700.19	829,754,217.05	20,190	17,799.60	964,727,381.59
HEALTH CARE SERVICES	281	281.00	10,448,648.11	213	181.80	15,263,872.34	494	462.80	25,712,520.45
EDUCATION	443	400.50	24,343,747.98	208	201.00	14,565,354.70	651	601.50	38,909,102.68
EDUCATION - OTHER	332	322.50	11,751,996.24	376	333.50	19,093,427.20	708	656.00	30,845,423.44
PUBLIC SERVICE COMM	65	63.00	3,302,991.90	18	18.00	1,118,925.86	83	81.00	4,421,917.76
AGRICULTURE	493	480.00	23,297,850.16	57	51.00	4,148,411.28	550	531.00	27,446,261.44
JUSTICE	0	0.00	0.00	494	476.84	27,834,856.50	494	476.84	27,834,856.50
INSURANCE	197	192.00	10,807,132.18	24	24.00	3,024,198.06	221	216.00	13,831,330.24
LIEUTENANT GOVERNOR	2	2.00	114,691.20	10	9.00	734,235.32	12	11.00	848,926.52
SECRETARY OF STATE	453	294.80	18,017,979.46	24	15.60	1,476,493.20	477	310.40	19,494,472.66
TREASURY	49	44.00	2,945,733.44	24	10.00	1,443,388.70	73	54.00	4,389,122.14
<b>TOTALS</b>	<b>35,854</b>	<b>34,492.83</b>	<b>1,624,586,769.43</b>	<b>19,744</b>	<b>16,827.56</b>	<b>1,051,637,797.15</b>	<b>55,598</b>	<b>51,320.39</b>	<b>2,676,224,566.58</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	4,544	4,380.41	145,421,812.65	16,140	13,881.99	845,018,089.39	20,684	18,262.40	990,439,902.04
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,310	30,112.42	1,479,164,956.78	3,594	2,935.57	206,174,707.36	34,904	33,047.99	1,685,339,664.14
<b>TOTALS</b>	<b>35,854</b>	<b>34,492.83</b>	<b>1,624,586,769.43</b>	<b>19,744</b>	<b>16,827.56</b>	<b>1,051,637,797.15</b>	<b>55,598</b>	<b>51,320.39</b>	<b>2,676,224,566.58</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>35,854</b>	<b>34,492.83</b>	<b>1,624,586,769.43</b>	<b>19,734</b>	<b>16,817.56</b>	<b>1,051,192,796.75</b>	<b>55,588</b>	<b>51,310.39</b>	<b>2,675,779,566.18</b>
Employees with In-State Resident	33,164		1,530,045,647.33	13,359		715,687,393.36	46,523		2,245,733,040.69
Employees with Out-of State Resident	1,032		36,757,415.62	444		19,680,646.01	1,476		56,438,061.63
Employees with Unknown Resident	1,658		57,783,706.48	5,941		316,269,757.78	7,599		374,053,464.26