



Report on State Employment

**EXTRACT**

Data as of 6/2/2017

Prepared by the Department of State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/2/2017

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	88	62.50	4,630,523.02	88	62.50	4,630,523.02
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>88</b>	<b>62.50</b>	<b>4,630,523.02</b>	<b>88</b>	<b>62.50</b>	<b>4,630,523.02</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	637,299.26	2	2.00	237,619.98	12	12.00	874,919.24
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>637,299.26</b>	<b>2</b>	<b>2.00</b>	<b>237,619.98</b>	<b>12</b>	<b>12.00</b>	<b>874,919.24</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	36.50	1,739,504.78	1	1.00	99,500.18	41	37.50	1,839,004.96
<b>Personnel Area Total</b>	<b>40</b>	<b>36.50</b>	<b>1,739,504.78</b>	<b>1</b>	<b>1.00</b>	<b>99,500.18</b>	<b>41</b>	<b>37.50</b>	<b>1,839,004.96</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	31.00	1,838,973.24	0	0.00	0.00	34	31.00	1,838,973.24
<b>Personnel Area Total</b>	<b>34</b>	<b>31.00</b>	<b>1,838,973.24</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>34</b>	<b>31.00</b>	<b>1,838,973.24</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	386	372.00	23,249,880.78	102	100.00	7,977,817.90	488	472.00	31,227,698.68
<b>Personnel Area Total</b>	<b>386</b>	<b>372.00</b>	<b>23,249,880.78</b>	<b>102</b>	<b>100.00</b>	<b>7,977,817.90</b>	<b>488</b>	<b>472.00</b>	<b>31,227,698.68</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	163.00	12,225,006.30	14	6.00	981,898.58	178	169.00	13,206,904.88
<b>Personnel Area Total</b>	<b>164</b>	<b>163.00</b>	<b>12,225,006.30</b>	<b>14</b>	<b>6.00</b>	<b>981,898.58</b>	<b>178</b>	<b>169.00</b>	<b>13,206,904.88</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	292	291.00	15,775,236.88	292	291.00	15,775,236.88
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>292</b>	<b>291.00</b>	<b>15,775,236.88</b>	<b>292</b>	<b>291.00</b>	<b>15,775,236.88</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	761	736.50	27,424,735.00	763	738.50	27,509,328.60
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>84,593.60</b>	<b>761</b>	<b>736.50</b>	<b>27,424,735.00</b>	<b>763</b>	<b>738.50</b>	<b>27,509,328.60</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	541,852.22	7	7.00	793,158.86	17	16.00	1,335,011.08
<b>Personnel Area Total</b>	<b>10</b>	<b>9.00</b>	<b>541,852.22</b>	<b>7</b>	<b>7.00</b>	<b>793,158.86</b>	<b>17</b>	<b>16.00</b>	<b>1,335,011.08</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,126,635.94	2	2.00	172,640.00	40	40.00	2,299,275.94
<b>Personnel Area Total</b>	<b>38</b>	<b>38.00</b>	<b>2,126,635.94</b>	<b>2</b>	<b>2.00</b>	<b>172,640.00</b>	<b>40</b>	<b>40.00</b>	<b>2,299,275.94</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	23.00	1,244,422.40	2	0.00	90,480.00	26	23.00	1,334,902.40
<b>Personnel Area Total</b>	<b>24</b>	<b>23.00</b>	<b>1,244,422.40</b>	<b>2</b>	<b>0.00</b>	<b>90,480.00</b>	<b>26</b>	<b>23.00</b>	<b>1,334,902.40</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	890,574.62	80	63.00	3,162,125.72	97	80.00	4,052,700.34
<b>Personnel Area Total</b>	<b>17</b>	<b>17.00</b>	<b>890,574.62</b>	<b>80</b>	<b>63.00</b>	<b>3,162,125.72</b>	<b>97</b>	<b>80.00</b>	<b>4,052,700.34</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	96.00	5,708,543.36	1	1.00	145,000.18	99	97.00	5,853,543.54
<b>Personnel Area Total</b>	<b>98</b>	<b>96.00</b>	<b>5,708,543.36</b>	<b>1</b>	<b>1.00</b>	<b>145,000.18</b>	<b>99</b>	<b>97.00</b>	<b>5,853,543.54</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	31.00	2,022,473.18	2	2.00	276,953.56	37	33.00	2,299,426.74
<b>Personnel Area Total</b>	<b>35</b>	<b>31.00</b>	<b>2,022,473.18</b>	<b>2</b>	<b>2.00</b>	<b>276,953.56</b>	<b>37</b>	<b>33.00</b>	<b>2,299,426.74</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	33.00	2,340,182.00	0	0.00	0.00	36	33.00	2,340,182.00
<b>Personnel Area Total</b>	<b>36</b>	<b>33.00</b>	<b>2,340,182.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>36</b>	<b>33.00</b>	<b>2,340,182.00</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	1,306,734.00	0	0.00	0.00	40	39.00	1,306,734.00
<b>Personnel Area Total</b>	<b>40</b>	<b>39.00</b>	<b>1,306,734.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>40</b>	<b>39.00</b>	<b>1,306,734.00</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	239,491.20	0	0.00	0.00	5	5.00	239,491.20
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>239,491.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>5</b>	<b>5.00</b>	<b>239,491.20</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	764	751.00	49,602,982.78	1	1.00	149,999.98	765	752.00	49,752,982.76
<b>Personnel Area Total</b>	<b>764</b>	<b>751.00</b>	<b>49,602,982.78</b>	<b>1</b>	<b>1.00</b>	<b>149,999.98</b>	<b>765</b>	<b>752.00</b>	<b>49,752,982.76</b>



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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,842,051.20	0	0.00	0.00	53	53.00	3,842,051.20
<b>Personnel Area Total</b>	<b>53</b>	<b>53.00</b>	<b>3,842,051.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>53</b>	<b>53.00</b>	<b>3,842,051.20</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	80.00	4,930,442.14	0	0.00	0.00	82	80.00	4,930,442.14
<b>Personnel Area Total</b>	<b>82</b>	<b>80.00</b>	<b>4,930,442.14</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>82</b>	<b>80.00</b>	<b>4,930,442.14</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	2.00	236,475.20	0	0.00	0.00	4	2.00	236,475.20
<b>Personnel Area Total</b>	<b>4</b>	<b>2.00</b>	<b>236,475.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>2.00</b>	<b>236,475.20</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,842	1,791.50	114,808,118.20	1,355	1,275.00	61,917,689.84	3,197	3,066.50	176,725,808.04
<b>DEPARTMENT TOTALS</b>	<b>1,842</b>	<b>1,791.50</b>	<b>114,808,118.20</b>	<b>1,355</b>	<b>1,275.00</b>	<b>61,917,689.84</b>	<b>3,197</b>	<b>3,066.50</b>	<b>176,725,808.04</b>



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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	99.00	3,977,279.54	5	5.00	499,493.28	107	104.00	4,476,772.82
<b>Personnel Area Total</b>	<b>102</b>	<b>99.00</b>	<b>3,977,279.54</b>	<b>5</b>	<b>5.00</b>	<b>499,493.28</b>	<b>107</b>	<b>104.00</b>	<b>4,476,772.82</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	116.00	4,589,832.00	0	0.00	0.00	162	116.00	4,589,832.00
<b>Personnel Area Total</b>	<b>162</b>	<b>116.00</b>	<b>4,589,832.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>162</b>	<b>116.00</b>	<b>4,589,832.00</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	147.00	4,810,436.80	0	0.00	0.00	152	147.00	4,810,436.80
<b>Personnel Area Total</b>	<b>152</b>	<b>147.00</b>	<b>4,810,436.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>152</b>	<b>147.00</b>	<b>4,810,436.80</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	141.00	4,817,230.60	0	0.00	0.00	162	141.00	4,817,230.60
<b>Personnel Area Total</b>	<b>162</b>	<b>141.00</b>	<b>4,817,230.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>162</b>	<b>141.00</b>	<b>4,817,230.60</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	143.00	4,390,695.92	0	0.00	0.00	152	143.00	4,390,695.92
<b>Personnel Area Total</b>	<b>152</b>	<b>143.00</b>	<b>4,390,695.92</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>152</b>	<b>143.00</b>	<b>4,390,695.92</b>
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	133.50	4,398,967.56	0	0.00	0.00	145	133.50	4,398,967.56
<b>Personnel Area Total</b>	<b>145</b>	<b>133.50</b>	<b>4,398,967.56</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>145</b>	<b>133.50</b>	<b>4,398,967.56</b>



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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	875	779.50	26,984,442.42	5	5.00	499,493.28	880	784.50	27,483,935.70
<b>DEPARTMENT TOTALS</b>	<b>875</b>	<b>779.50</b>	<b>26,984,442.42</b>	<b>5</b>	<b>5.00</b>	<b>499,493.28</b>	<b>880</b>	<b>784.50</b>	<b>27,483,935.70</b>





**State of Louisiana**  
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**ECONOMIC DEVELOPMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,356,129.84	12	12.00	1,415,033.10	32	31.00	2,771,162.94
<b>Personnel Area Total</b>	<b>20</b>	<b>19.00</b>	<b>1,356,129.84</b>	<b>12</b>	<b>12.00</b>	<b>1,415,033.10</b>	<b>32</b>	<b>31.00</b>	<b>2,771,162.94</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,281,895.98	31	31.00	3,089,142.42	72	72.00	5,371,038.40
<b>Personnel Area Total</b>	<b>41</b>	<b>41.00</b>	<b>2,281,895.98</b>	<b>31</b>	<b>31.00</b>	<b>3,089,142.42</b>	<b>72</b>	<b>72.00</b>	<b>5,371,038.40</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	60.00	3,638,025.82	43	43.00	4,504,175.52	104	103.00	8,142,201.34
<b>DEPARTMENT TOTALS</b>	<b>61</b>	<b>60.00</b>	<b>3,638,025.82</b>	<b>43</b>	<b>43.00</b>	<b>4,504,175.52</b>	<b>104</b>	<b>103.00</b>	<b>8,142,201.34</b>



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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	34.00	2,278,757.00	5	5.00	398,457.80	45	39.00	2,677,214.80
<b>Personnel Area Total</b>	<b>40</b>	<b>34.00</b>	<b>2,278,757.00</b>	<b>5</b>	<b>5.00</b>	<b>398,457.80</b>	<b>45</b>	<b>39.00</b>	<b>2,677,214.80</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,927,957.20	1	1.00	111,280.00	41	41.00	2,039,237.20
<b>Personnel Area Total</b>	<b>40</b>	<b>40.00</b>	<b>1,927,957.20</b>	<b>1</b>	<b>1.00</b>	<b>111,280.00</b>	<b>41</b>	<b>41.00</b>	<b>2,039,237.20</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	75.00	3,117,280.40	1	1.00	98,009.60	81	76.00	3,215,290.00
<b>Personnel Area Total</b>	<b>80</b>	<b>75.00</b>	<b>3,117,280.40</b>	<b>1</b>	<b>1.00</b>	<b>98,009.60</b>	<b>81</b>	<b>76.00</b>	<b>3,215,290.00</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	382	287.50	11,006,789.56	34	6.00	759,203.12	416	293.50	11,765,992.68
<b>Personnel Area Total</b>	<b>382</b>	<b>287.50</b>	<b>11,006,789.56</b>	<b>34</b>	<b>6.00</b>	<b>759,203.12</b>	<b>416</b>	<b>293.50</b>	<b>11,765,992.68</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,571,538.80	3	3.00	258,819.60	32	32.00	1,830,358.40
<b>Personnel Area Total</b>	<b>29</b>	<b>29.00</b>	<b>1,571,538.80</b>	<b>3</b>	<b>3.00</b>	<b>258,819.60</b>	<b>32</b>	<b>32.00</b>	<b>1,830,358.40</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	61.00	2,738,933.08	4	4.00	304,421.26	136	65.00	3,043,354.34
<b>Personnel Area Total</b>	<b>132</b>	<b>61.00</b>	<b>2,738,933.08</b>	<b>4</b>	<b>4.00</b>	<b>304,421.26</b>	<b>136</b>	<b>65.00</b>	<b>3,043,354.34</b>



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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	703	526.50	22,641,256.04	48	20.00	1,930,191.38	751	546.50	24,571,447.42
<b>DEPARTMENT TOTALS</b>	<b>703</b>	<b>526.50</b>	<b>22,641,256.04</b>	<b>48</b>	<b>20.00</b>	<b>1,930,191.38</b>	<b>751</b>	<b>546.50</b>	<b>24,571,447.42</b>



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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	182	180.00	10,836,736.30	10	10.00	1,023,350.90	192	190.00	11,860,087.20
<b>Personnel Area Total</b>	<b>182</b>	<b>180.00</b>	<b>10,836,736.30</b>	<b>10</b>	<b>10.00</b>	<b>1,023,350.90</b>	<b>192</b>	<b>190.00</b>	<b>11,860,087.20</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,983	3,980.00	186,605,870.10	9	9.00	866,083.14	3,992	3,989.00	187,471,953.24
<b>Personnel Area Total</b>	<b>3,983</b>	<b>3,980.00</b>	<b>186,605,870.10</b>	<b>9</b>	<b>9.00</b>	<b>866,083.14</b>	<b>3,992</b>	<b>3,989.00</b>	<b>187,471,953.24</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,165	4,160.00	197,442,606.40	19	19.00	1,889,434.04	4,184	4,179.00	199,332,040.44
<b>DEPARTMENT TOTALS</b>	<b>4,165</b>	<b>4,160.00</b>	<b>197,442,606.40</b>	<b>19</b>	<b>19.00</b>	<b>1,889,434.04</b>	<b>4,184</b>	<b>4,179.00</b>	<b>199,332,040.44</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	231	204.00	11,554,585.85	15	15.00	1,566,184.62	246	219.00	13,120,770.47
<b>Personnel Area Total</b>	<b>231</b>	<b>204.00</b>	<b>11,554,585.85</b>	<b>20</b>	<b>20.00</b>	<b>1,786,184.92</b>	<b>251</b>	<b>224.00</b>	<b>13,340,770.77</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,418	1,384.00	55,299,718.76	11	11.00	1,642,637.36	1,429	1,395.00	56,942,356.12
<b>Personnel Area Total</b>	<b>1,418</b>	<b>1,384.00</b>	<b>55,299,718.76</b>	<b>11</b>	<b>11.00</b>	<b>1,642,637.36</b>	<b>1,429</b>	<b>1,395.00</b>	<b>56,942,356.12</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	330	310.00	13,735,015.84	5	5.00	481,913.12	335	315.00	14,216,928.96
<b>Personnel Area Total</b>	<b>330</b>	<b>310.00</b>	<b>13,735,015.84</b>	<b>5</b>	<b>5.00</b>	<b>481,913.12</b>	<b>335</b>	<b>315.00</b>	<b>14,216,928.96</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	273	262.00	10,824,133.58	6	6.00	650,368.16	279	268.00	11,474,501.74
<b>Personnel Area Total</b>	<b>273</b>	<b>262.00</b>	<b>10,824,133.58</b>	<b>6</b>	<b>6.00</b>	<b>650,368.16</b>	<b>279</b>	<b>268.00</b>	<b>11,474,501.74</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	479	465.00	19,350,046.56	6	5.50	546,762.06	485	470.50	19,896,808.62
<b>Personnel Area Total</b>	<b>479</b>	<b>465.00</b>	<b>19,350,046.56</b>	<b>6</b>	<b>5.50</b>	<b>546,762.06</b>	<b>485</b>	<b>470.50</b>	<b>19,896,808.62</b>
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	555	548.00	22,687,083.90	9	9.00	1,246,934.52	564	557.00	23,934,018.42
<b>Personnel Area Total</b>	<b>555</b>	<b>548.00</b>	<b>22,687,083.90</b>	<b>9</b>	<b>9.00</b>	<b>1,246,934.52</b>	<b>564</b>	<b>557.00</b>	<b>23,934,018.42</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	324	322.00	12,514,554.00	4	4.00	497,813.94	328	326.00	13,012,367.94
<b>Personnel Area Total</b>	<b>324</b>	<b>322.00</b>	<b>12,514,554.00</b>	<b>4</b>	<b>4.00</b>	<b>497,813.94</b>	<b>328</b>	<b>326.00</b>	<b>13,012,367.94</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	778	750.00	36,531,608.36	0	0.00	0.00	778	750.00	36,531,608.36
<b>Personnel Area Total</b>	<b>778</b>	<b>750.00</b>	<b>36,531,608.36</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>778</b>	<b>750.00</b>	<b>36,531,608.36</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	286	280.00	11,182,105.22	6	6.00	573,109.94	292	286.00	11,755,215.16
<b>Personnel Area Total</b>	<b>286</b>	<b>280.00</b>	<b>11,182,105.22</b>	<b>6</b>	<b>6.00</b>	<b>573,109.94</b>	<b>292</b>	<b>286.00</b>	<b>11,755,215.16</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	65.00	3,397,283.76	0	0.00	0.00	66	65.00	3,397,283.76
<b>Personnel Area Total</b>	<b>66</b>	<b>65.00</b>	<b>3,397,283.76</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>66</b>	<b>65.00</b>	<b>3,397,283.76</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,740	4,590.00	197,076,135.83	62	61.50	7,205,723.72	4,802	4,651.50	204,281,859.55
<b>DEPARTMENT TOTALS</b>	<b>4,740</b>	<b>4,590.00</b>	<b>197,076,135.83</b>	<b>67</b>	<b>66.50</b>	<b>7,425,724.02</b>	<b>4,807</b>	<b>4,656.50</b>	<b>204,501,859.85</b>



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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	101.00	5,949,749.26	5	2.50	235,179.88	112	103.50	6,184,929.14
<b>Personnel Area Total</b>	<b>107</b>	<b>101.00</b>	<b>5,949,749.26</b>	<b>5</b>	<b>2.50</b>	<b>235,179.88</b>	<b>112</b>	<b>103.50</b>	<b>6,184,929.14</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,744	1,693.00	114,512,975.20	69	50.80	4,093,486.80	1,813	1,743.80	118,606,462.00
<b>Personnel Area Total</b>	<b>1,744</b>	<b>1,693.00</b>	<b>114,512,975.20</b>	<b>69</b>	<b>50.80</b>	<b>4,093,486.80</b>	<b>1,813</b>	<b>1,743.80</b>	<b>118,606,462.00</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	507	474.00	19,440,506.80	11	8.00	434,277.74	518	482.00	19,874,784.54
<b>Personnel Area Total</b>	<b>507</b>	<b>474.00</b>	<b>19,440,506.80</b>	<b>11</b>	<b>8.00</b>	<b>434,277.74</b>	<b>518</b>	<b>482.00</b>	<b>19,874,784.54</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	157.00	8,375,867.76	7	6.00	686,766.86	167	163.00	9,062,634.62
<b>Personnel Area Total</b>	<b>160</b>	<b>157.00</b>	<b>8,375,867.76</b>	<b>7</b>	<b>6.00</b>	<b>686,766.86</b>	<b>167</b>	<b>163.00</b>	<b>9,062,634.62</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>47,944.00</b>	<b>2</b>	<b>2.00</b>	<b>160,118.40</b>	<b>3</b>	<b>3.00</b>	<b>208,062.40</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	508,663.74	1	1.00	115,000.08	12	12.00	623,663.82
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>508,663.74</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>12</b>	<b>12.00</b>	<b>623,663.82</b>



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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	12.00	701,740.00	1	1.00	103,950.34	14	13.00	805,690.34
<b>Personnel Area Total</b>	<b>13</b>	<b>12.00</b>	<b>701,740.00</b>	<b>1</b>	<b>1.00</b>	<b>103,950.34</b>	<b>14</b>	<b>13.00</b>	<b>805,690.34</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,543	2,449.00	149,537,446.76	96	71.30	5,828,780.10	2,639	2,520.30	155,366,226.86
<b>DEPARTMENT TOTALS</b>	<b>2,543</b>	<b>2,449.00</b>	<b>149,537,446.76</b>	<b>96</b>	<b>71.30</b>	<b>5,828,780.10</b>	<b>2,639</b>	<b>2,520.30</b>	<b>155,366,226.86</b>





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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	742	733.00	33,055,344.92	77	66.00	4,472,544.44	819	799.00	37,527,889.36
<b>Personnel Area Total</b>	<b>742</b>	<b>733.00</b>	<b>33,055,344.92</b>	<b>77</b>	<b>66.00</b>	<b>4,472,544.44</b>	<b>819</b>	<b>799.00</b>	<b>37,527,889.36</b>
<b>DYS-OFF OF JUV JUST TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	742	733.00	33,055,344.92	77	66.00	4,472,544.44	819	799.00	37,527,889.36
<b>DEPARTMENT TOTALS</b>	<b>742</b>	<b>733.00</b>	<b>33,055,344.92</b>	<b>77</b>	<b>66.00</b>	<b>4,472,544.44</b>	<b>819</b>	<b>799.00</b>	<b>37,527,889.36</b>



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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	137.58	6,448,176.85	15	14.22	1,910,284.74	154	151.80	8,358,461.59
<b>Personnel Area Total</b>	<b>139</b>	<b>137.58</b>	<b>6,448,176.85</b>	<b>15</b>	<b>14.22</b>	<b>1,910,284.74</b>	<b>154</b>	<b>151.80</b>	<b>8,358,461.59</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	144.00	7,266,142.26	15	8.13	1,597,034.66	160	152.13	8,863,176.92
<b>Personnel Area Total</b>	<b>145</b>	<b>144.00</b>	<b>7,266,142.26</b>	<b>15</b>	<b>8.13</b>	<b>1,597,034.66</b>	<b>160</b>	<b>152.13</b>	<b>8,863,176.92</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	194.00	10,344,432.80	12	11.00	2,101,014.50	207	205.00	12,445,447.30
<b>Personnel Area Total</b>	<b>195</b>	<b>194.00</b>	<b>10,344,432.80</b>	<b>12</b>	<b>11.00</b>	<b>2,101,014.50</b>	<b>207</b>	<b>205.00</b>	<b>12,445,447.30</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	282,979.06	2	2.00	191,131.20	8	8.00	474,110.26
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>282,979.06</b>	<b>2</b>	<b>2.00</b>	<b>191,131.20</b>	<b>8</b>	<b>8.00</b>	<b>474,110.26</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	884	860.35	40,774,296.68	48	42.70	3,014,331.32	932	903.05	43,788,628.00
<b>Personnel Area Total</b>	<b>884</b>	<b>860.35</b>	<b>40,774,296.68</b>	<b>48</b>	<b>42.70</b>	<b>3,014,331.32</b>	<b>932</b>	<b>903.05</b>	<b>43,788,628.00</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	389	376.00	25,095,689.06	18	10.00	1,614,026.96	407	386.00	26,709,716.02
<b>Personnel Area Total</b>	<b>389</b>	<b>376.00</b>	<b>25,095,689.06</b>	<b>18</b>	<b>10.00</b>	<b>1,614,026.96</b>	<b>407</b>	<b>386.00</b>	<b>26,709,716.02</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	129.80	6,889,975.04	8	7.80	1,257,851.14	143	137.60	8,147,826.18
<b>Personnel Area Total</b>	<b>135</b>	<b>129.80</b>	<b>6,889,975.04</b>	<b>8</b>	<b>7.80</b>	<b>1,257,851.14</b>	<b>143</b>	<b>137.60</b>	<b>8,147,826.18</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	88.00	4,637,499.10	3	3.00	507,522.08	91	91.00	5,145,021.18
<b>Personnel Area Total</b>	<b>88</b>	<b>88.00</b>	<b>4,637,499.10</b>	<b>3</b>	<b>3.00</b>	<b>507,522.08</b>	<b>91</b>	<b>91.00</b>	<b>5,145,021.18</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	381	379.00	17,503,593.90	20	2.00	1,261,370.24	401	381.00	18,764,964.14
<b>Personnel Area Total</b>	<b>381</b>	<b>379.00</b>	<b>17,503,593.90</b>	<b>20</b>	<b>2.00</b>	<b>1,261,370.24</b>	<b>401</b>	<b>381.00</b>	<b>18,764,964.14</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	359,902.40	2	2.00	227,942.52	7	7.00	587,844.92
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>359,902.40</b>	<b>2</b>	<b>2.00</b>	<b>227,942.52</b>	<b>7</b>	<b>7.00</b>	<b>587,844.92</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	107.00	5,295,659.20	6	5.75	972,873.20	114	112.75	6,268,532.40
<b>Personnel Area Total</b>	<b>108</b>	<b>107.00</b>	<b>5,295,659.20</b>	<b>6</b>	<b>5.75</b>	<b>972,873.20</b>	<b>114</b>	<b>112.75</b>	<b>6,268,532.40</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,145	1,120.50	61,879,644.06	94	13.50	6,459,603.54	1,239	1,134.00	68,339,247.60
<b>Personnel Area Total</b>	<b>1,145</b>	<b>1,120.50</b>	<b>61,879,644.06</b>	<b>94</b>	<b>13.50</b>	<b>6,459,603.54</b>	<b>1,239</b>	<b>1,134.00</b>	<b>68,339,247.60</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,449	1,295.93	58,457,922.90	260	18.50	14,740,631.88	1,709	1,314.43	73,198,554.78
<b>Personnel Area Total</b>	<b>1,449</b>	<b>1,295.93</b>	<b>58,457,922.90</b>	<b>260</b>	<b>18.50</b>	<b>14,740,631.88</b>	<b>1,709</b>	<b>1,314.43</b>	<b>73,198,554.78</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,370	1,290.00	48,165,413.40	13	9.50	1,284,795.20	1,383	1,299.50	49,450,208.60
<b>Personnel Area Total</b>	<b>1,370</b>	<b>1,290.00</b>	<b>48,165,413.40</b>	<b>13</b>	<b>9.50</b>	<b>1,284,795.20</b>	<b>1,383</b>	<b>1,299.50</b>	<b>49,450,208.60</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	64.77	3,152,684.18	5	1.00	291,907.20	77	65.77	3,444,591.38
<b>Personnel Area Total</b>	<b>72</b>	<b>64.77</b>	<b>3,152,684.18</b>	<b>5</b>	<b>1.00</b>	<b>291,907.20</b>	<b>77</b>	<b>65.77</b>	<b>3,444,591.38</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	3,911,258.00	2	2.00	225,006.60	79	79.00	4,136,264.60
<b>Personnel Area Total</b>	<b>77</b>	<b>77.00</b>	<b>3,911,258.00</b>	<b>2</b>	<b>2.00</b>	<b>225,006.60</b>	<b>79</b>	<b>79.00</b>	<b>4,136,264.60</b>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	3,885,980.80	9	3.00	693,076.80	85	79.00	4,579,057.60
<b>Personnel Area Total</b>	<b>76</b>	<b>76.00</b>	<b>3,885,980.80</b>	<b>9</b>	<b>3.00</b>	<b>693,076.80</b>	<b>85</b>	<b>79.00</b>	<b>4,579,057.60</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	126.00	6,626,178.52	6	5.80	1,112,239.96	132	131.80	7,738,418.48
<b>Personnel Area Total</b>	<b>126</b>	<b>126.00</b>	<b>6,626,178.52</b>	<b>6</b>	<b>5.80</b>	<b>1,112,239.96</b>	<b>132</b>	<b>131.80</b>	<b>7,738,418.48</b>



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,790	6,476.93	310,977,428.21	538	161.90	39,462,643.74	7,328	6,638.83	350,440,071.95
<b>DEPARTMENT TOTALS</b>	<b>6,790</b>	<b>6,476.93</b>	<b>310,977,428.21</b>	<b>538</b>	<b>161.90</b>	<b>39,462,643.74</b>	<b>7,328</b>	<b>6,638.83</b>	<b>350,440,071.95</b>



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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,491	3,404.00	147,099,343.13	88	37.00	4,557,080.06	3,579	3,441.00	151,656,423.19
<b>Personnel Area Total</b>	<b>3,491</b>	<b>3,404.00</b>	<b>147,099,343.13</b>	<b>88</b>	<b>37.00</b>	<b>4,557,080.06</b>	<b>3,579</b>	<b>3,441.00</b>	<b>151,656,423.19</b>
<b>DCFS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,491	3,404.00	147,099,343.13	88	37.00	4,557,080.06	3,579	3,441.00	151,656,423.19
<b>DEPARTMENT TOTALS</b>	<b>3,491</b>	<b>3,404.00</b>	<b>147,099,343.13</b>	<b>88</b>	<b>37.00</b>	<b>4,557,080.06</b>	<b>3,579</b>	<b>3,441.00</b>	<b>151,656,423.19</b>



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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/2/2017

**DNR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	27.00	1,920,287.98	8	8.00	806,055.12	37	35.00	2,726,343.10
<b>Personnel Area Total</b>	<b>29</b>	<b>27.00</b>	<b>1,920,287.98</b>	<b>8</b>	<b>8.00</b>	<b>806,055.12</b>	<b>37</b>	<b>35.00</b>	<b>2,726,343.10</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	159.00	9,116,242.98	1	1.00	103,563.20	161	160.00	9,219,806.18
<b>Personnel Area Total</b>	<b>160</b>	<b>159.00</b>	<b>9,116,242.98</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>161</b>	<b>160.00</b>	<b>9,219,806.18</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	2,857,741.12	0	0.00	0.00	47	46.00	2,857,741.12
<b>Personnel Area Total</b>	<b>47</b>	<b>46.00</b>	<b>2,857,741.12</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>47</b>	<b>46.00</b>	<b>2,857,741.12</b>
<b>0435 - DNR-Off of Coastal Restoration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,546,325.60	1	1.00	109,140.20	40	39.00	2,655,465.80
<b>Personnel Area Total</b>	<b>39</b>	<b>38.00</b>	<b>2,546,325.60</b>	<b>1</b>	<b>1.00</b>	<b>109,140.20</b>	<b>40</b>	<b>39.00</b>	<b>2,655,465.80</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	275	270.00	16,440,597.68	10	10.00	1,018,758.52	285	280.00	17,459,356.20
<b>DEPARTMENT TOTALS</b>	<b>275</b>	<b>270.00</b>	<b>16,440,597.68</b>	<b>10</b>	<b>10.00</b>	<b>1,018,758.52</b>	<b>285</b>	<b>280.00</b>	<b>17,459,356.20</b>



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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	691	645.00	34,618,535.64	35	10.00	1,992,083.34	726	655.00	36,610,618.98
<b>Personnel Area Total</b>	<b>691</b>	<b>645.00</b>	<b>34,618,535.64</b>	<b>35</b>	<b>10.00</b>	<b>1,992,083.34</b>	<b>726</b>	<b>655.00</b>	<b>36,610,618.98</b>
<b>REVENUE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	691	645.00	34,618,535.64	35	10.00	1,992,083.34	726	655.00	36,610,618.98
<b>DEPARTMENT TOTALS</b>	<b>691</b>	<b>645.00</b>	<b>34,618,535.64</b>	<b>35</b>	<b>10.00</b>	<b>1,992,083.34</b>	<b>726</b>	<b>655.00</b>	<b>36,610,618.98</b>





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**DEQ**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	668	655.00	37,449,049.30	14	8.00	994,867.38	682	663.00	38,443,916.68
<b>Personnel Area Total</b>	<b>668</b>	<b>655.00</b>	<b>37,449,049.30</b>	<b>14</b>	<b>8.00</b>	<b>994,867.38</b>	<b>682</b>	<b>663.00</b>	<b>38,443,916.68</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	668	655.00	37,449,049.30	14	8.00	994,867.38	682	663.00	38,443,916.68
<b>DEPARTMENT TOTALS</b>	<b>668</b>	<b>655.00</b>	<b>37,449,049.30</b>	<b>14</b>	<b>8.00</b>	<b>994,867.38</b>	<b>682</b>	<b>663.00</b>	<b>38,443,916.68</b>



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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	890	837.00	39,885,372.28	10	10.00	1,205,995.18	900	847.00	41,091,367.46
<b>Personnel Area Total</b>	<b>890</b>	<b>837.00</b>	<b>39,885,372.28</b>	<b>10</b>	<b>10.00</b>	<b>1,205,995.18</b>	<b>900</b>	<b>847.00</b>	<b>41,091,367.46</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	890	837.00	39,885,372.28	10	10.00	1,205,995.18	900	847.00	41,091,367.46
<b>DEPARTMENT TOTALS</b>	<b>890</b>	<b>837.00</b>	<b>39,885,372.28</b>	<b>10</b>	<b>10.00</b>	<b>1,205,995.18</b>	<b>900</b>	<b>847.00</b>	<b>41,091,367.46</b>



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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	45.00	2,576,748.51	1	1.00	110,006.00	50	46.00	2,686,754.51
<b>Personnel Area Total</b>	<b>49</b>	<b>45.00</b>	<b>2,576,748.51</b>	<b>1</b>	<b>1.00</b>	<b>110,006.00</b>	<b>50</b>	<b>46.00</b>	<b>2,686,754.51</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	270	270.00	16,781,921.78	5	4.00	450,926.32	275	274.00	17,232,848.10
<b>Personnel Area Total</b>	<b>270</b>	<b>270.00</b>	<b>16,781,921.78</b>	<b>5</b>	<b>4.00</b>	<b>450,926.32</b>	<b>275</b>	<b>274.00</b>	<b>17,232,848.10</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	279	261.00	13,708,407.44	5	4.00	443,892.80	284	265.00	14,152,300.24
<b>Personnel Area Total</b>	<b>279</b>	<b>261.00</b>	<b>13,708,407.44</b>	<b>5</b>	<b>4.00</b>	<b>443,892.80</b>	<b>284</b>	<b>265.00</b>	<b>14,152,300.24</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	244	242.00	12,380,182.62	2	1.00	169,000.00	246	243.00	12,549,182.62
<b>Personnel Area Total</b>	<b>244</b>	<b>242.00</b>	<b>12,380,182.62</b>	<b>2</b>	<b>1.00</b>	<b>169,000.00</b>	<b>246</b>	<b>243.00</b>	<b>12,549,182.62</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	842	818.00	45,447,260.35	13	10.00	1,173,825.12	855	828.00	46,621,085.47
<b>DEPARTMENT TOTALS</b>	<b>842</b>	<b>818.00</b>	<b>45,447,260.35</b>	<b>13</b>	<b>10.00</b>	<b>1,173,825.12</b>	<b>855</b>	<b>828.00</b>	<b>46,621,085.47</b>



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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	96.00	5,933,116.80	43	0.00	422,212.96	139	96.00	6,355,329.76
<b>Personnel Area Total</b>	<b>96</b>	<b>96.00</b>	<b>5,933,116.80</b>	<b>43</b>	<b>0.00</b>	<b>422,212.96</b>	<b>139</b>	<b>96.00</b>	<b>6,355,329.76</b>
<b>0561 - CS-Municipal Fire Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,149,241.60	0	0.00	0.00	19	19.00	1,149,241.60
<b>Personnel Area Total</b>	<b>19</b>	<b>19.00</b>	<b>1,149,241.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,149,241.60</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,061,904.00	0	0.00	0.00	38	38.00	2,061,904.00
<b>Personnel Area Total</b>	<b>38</b>	<b>38.00</b>	<b>2,061,904.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>38</b>	<b>38.00</b>	<b>2,061,904.00</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,000.06	3	3.00	226,000.06
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>226,000.06</b>	<b>3</b>	<b>3.00</b>	<b>226,000.06</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	196,892.80	4	4.00	284,677.38	9	9.00	481,570.18
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>196,892.80</b>	<b>4</b>	<b>4.00</b>	<b>284,677.38</b>	<b>9</b>	<b>9.00</b>	<b>481,570.18</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	158.00	9,341,155.20	50	7.00	932,890.40	208	165.00	10,274,045.60
<b>DEPARTMENT TOTALS</b>	<b>158</b>	<b>158.00</b>	<b>9,341,155.20</b>	<b>50</b>	<b>7.00</b>	<b>932,890.40</b>	<b>208</b>	<b>165.00</b>	<b>10,274,045.60</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	659	656.28	24,750,372.33	3,630	3,055.76	175,358,067.22	4,289	3,712.04	200,108,439.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>659</b>	<b>656.28</b>	<b>24,750,372.33</b>	<b>3,630</b>	<b>3,055.76</b>	<b>175,358,067.22</b>	<b>4,289</b>	<b>3,712.04</b>	<b>200,108,439.55</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	54	54.00	1,531,192.00	218	153.58	5,323,684.00	272	207.58	6,854,876.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>54</b>	<b>54.00</b>	<b>1,531,192.00</b>	<b>218</b>	<b>153.58</b>	<b>5,323,684.00</b>	<b>272</b>	<b>207.58</b>	<b>6,854,876.00</b>
<b>0603 - University of New Orleans</b>									
Education Employees	63	63.00	2,190,984.00	499	456.56	30,469,496.00	562	519.56	32,660,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>63</b>	<b>63.00</b>	<b>2,190,984.00</b>	<b>499</b>	<b>456.56</b>	<b>30,469,496.00</b>	<b>562</b>	<b>519.56</b>	<b>32,660,480.00</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	343	343.00	11,379,052.77	874	838.68	79,074,579.73	1,217	1,181.68	90,453,632.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>343</b>	<b>343.00</b>	<b>11,379,052.77</b>	<b>874</b>	<b>838.68</b>	<b>79,074,579.73</b>	<b>1,217</b>	<b>1,181.68</b>	<b>90,453,632.50</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	49	48.50	1,240,023.20	142	107.92	3,255,411.00	191	156.42	4,495,434.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>49</b>	<b>48.50</b>	<b>1,240,023.20</b>	<b>142</b>	<b>107.92</b>	<b>3,255,411.00</b>	<b>191</b>	<b>156.42</b>	<b>4,495,434.20</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	67	66.60	1,783,063.36	260	207.20	10,494,777.78	327	273.80	12,277,841.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>67</b>	<b>66.60</b>	<b>1,783,063.36</b>	<b>260</b>	<b>207.20</b>	<b>10,494,777.78</b>	<b>327</b>	<b>273.80</b>	<b>12,277,841.14</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	147	144.69	5,013,040.76	303	274.13	18,529,869.60	450	418.82	23,542,910.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>147</b>	<b>144.69</b>	<b>5,013,040.76</b>	<b>303</b>	<b>274.13</b>	<b>18,529,869.60</b>	<b>450</b>	<b>418.82</b>	<b>23,542,910.36</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	51	49.43	1,648,796.76	139	134.24	8,161,894.26	190	183.67	9,810,691.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>51</b>	<b>49.43</b>	<b>1,648,796.76</b>	<b>139</b>	<b>134.24</b>	<b>8,161,894.26</b>	<b>190</b>	<b>183.67</b>	<b>9,810,691.02</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	151	151.00	5,419,560.84	609	571.50	53,290,929.97	760	722.50	58,710,490.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>151</b>	<b>151.00</b>	<b>5,419,560.84</b>	<b>609</b>	<b>571.50</b>	<b>53,290,929.97</b>	<b>760</b>	<b>722.50</b>	<b>58,710,490.81</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	59	57.00	1,830,378.11	508	393.75	21,611,173.08	567	450.75	23,441,551.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>59</b>	<b>57.00</b>	<b>1,830,378.11</b>	<b>508</b>	<b>393.75</b>	<b>21,611,173.08</b>	<b>567</b>	<b>450.75</b>	<b>23,441,551.19</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	5	5.00	141,939.20	9	9.00	1,185,000.00	14	14.00	1,326,939.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>141,939.20</b>	<b>9</b>	<b>9.00</b>	<b>1,185,000.00</b>	<b>14</b>	<b>14.00</b>	<b>1,326,939.20</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	288	279.50	8,445,933.88	993	986.25	43,698,464.50	1,281	1,265.75	52,144,398.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>288</b>	<b>279.50</b>	<b>8,445,933.88</b>	<b>993</b>	<b>986.25</b>	<b>43,698,464.50</b>	<b>1,281</b>	<b>1,265.75</b>	<b>52,144,398.38</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0617 - SU New Orleans</b>									
Education Employees	63	63.00	1,756,851.90	272	260.09	10,246,717.84	335	323.09	12,003,569.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>63</b>	<b>63.00</b>	<b>1,756,851.90</b>	<b>272</b>	<b>260.09</b>	<b>10,246,717.84</b>	<b>335</b>	<b>323.09</b>	<b>12,003,569.74</b>
<b>0618 - SU Shreveport</b>									
Education Employees	51	51.00	1,473,168.62	266	204.51	7,590,213.13	317	255.51	9,063,381.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>51</b>	<b>51.00</b>	<b>1,473,168.62</b>	<b>266</b>	<b>204.51</b>	<b>7,590,213.13</b>	<b>317</b>	<b>255.51</b>	<b>9,063,381.75</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	17	17.00	1,842,160.32	17	17.00	1,842,160.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>17</b>	<b>17.00</b>	<b>1,842,160.32</b>	<b>17</b>	<b>17.00</b>	<b>1,842,160.32</b>
<b>0621 - Nicholls State University</b>									
Education Employees	179	179.00	4,747,204.80	350	246.40	9,958,260.37	529	425.40	14,705,465.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>179</b>	<b>179.00</b>	<b>4,747,204.80</b>	<b>350</b>	<b>246.40</b>	<b>9,958,260.37</b>	<b>529</b>	<b>425.40</b>	<b>14,705,465.17</b>
<b>0623 - Grambling State University</b>									
Education Employees	80	78.00	2,348,974.93	347	338.20	18,632,887.02	427	416.20	20,981,861.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>80</b>	<b>78.00</b>	<b>2,348,974.93</b>	<b>347</b>	<b>338.20</b>	<b>18,632,887.02</b>	<b>427</b>	<b>416.20</b>	<b>20,981,861.95</b>
<b>0625 - La Tech University</b>									
Education Employees	235	233.50	6,378,985.60	755	715.56	44,397,272.49	990	949.06	50,776,258.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>235</b>	<b>233.50</b>	<b>6,378,985.60</b>	<b>755</b>	<b>715.56</b>	<b>44,397,272.49</b>	<b>990</b>	<b>949.06</b>	<b>50,776,258.09</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0627 - McNeese State University</b>									
Education Employees	135	133.25	3,775,257.20	423	415.24	24,165,396.02	558	548.49	27,940,653.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>135</b>	<b>133.25</b>	<b>3,775,257.20</b>	<b>423</b>	<b>415.24</b>	<b>24,165,396.02</b>	<b>558</b>	<b>548.49</b>	<b>27,940,653.22</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	175	174.00	5,428,830.04	534	470.78	29,209,439.08	709	644.78	34,638,269.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>175</b>	<b>174.00</b>	<b>5,428,830.04</b>	<b>534</b>	<b>470.78</b>	<b>29,209,439.08</b>	<b>709</b>	<b>644.78</b>	<b>34,638,269.12</b>
<b>0631 - Northwestern State University</b>									
Education Employees	139	139.00	4,218,779.80	562	511.80	28,701,011.27	701	650.80	32,919,791.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>139</b>	<b>139.00</b>	<b>4,218,779.80</b>	<b>562</b>	<b>511.80</b>	<b>28,701,011.27</b>	<b>701</b>	<b>650.80</b>	<b>32,919,791.07</b>
<b>0634 - Southeastern La University</b>									
Education Employees	283	279.54	7,926,195.68	617	588.42	36,608,677.67	900	867.96	44,534,873.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>283</b>	<b>279.54</b>	<b>7,926,195.68</b>	<b>617</b>	<b>588.42</b>	<b>36,608,677.67</b>	<b>900</b>	<b>867.96</b>	<b>44,534,873.35</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	368	313.00	11,246,705.60	1,024	931.17	65,495,934.32	1,392	1,244.17	76,742,639.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>368</b>	<b>313.00</b>	<b>11,246,705.60</b>	<b>1,024</b>	<b>931.17</b>	<b>65,495,934.32</b>	<b>1,392</b>	<b>1,244.17</b>	<b>76,742,639.92</b>
<b>0641 - Delgado Community College</b>									
Education Employees	181	132.00	5,155,996.73	1,293	746.65	35,781,661.77	1,474	878.65	40,937,658.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>181</b>	<b>132.00</b>	<b>5,155,996.73</b>	<b>1,293</b>	<b>746.65</b>	<b>35,781,661.77</b>	<b>1,474</b>	<b>878.65</b>	<b>40,937,658.50</b>





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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0643 - Nunez Community College</b>									
Education Employees	15	15.00	383,899.20	114	96.32	4,447,853.64	129	111.32	4,831,752.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>15</b>	<b>15.00</b>	<b>383,899.20</b>	<b>114</b>	<b>96.32</b>	<b>4,447,853.64</b>	<b>129</b>	<b>111.32</b>	<b>4,831,752.84</b>
<b>0644 - Bossier Community College</b>									
Education Employees	88	57.00	2,630,857.20	539	265.24	13,402,488.92	627	322.24	16,033,346.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>88</b>	<b>57.00</b>	<b>2,630,857.20</b>	<b>539</b>	<b>265.24</b>	<b>13,402,488.92</b>	<b>627</b>	<b>322.24</b>	<b>16,033,346.12</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	52	52.00	3,057,662.40	155	145.50	9,148,606.48	207	197.50	12,206,268.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>52</b>	<b>52.00</b>	<b>3,057,662.40</b>	<b>155</b>	<b>145.50</b>	<b>9,148,606.48</b>	<b>207</b>	<b>197.50</b>	<b>12,206,268.88</b>
<b>0730 - South Central LA Technical College</b>									
Education Employees	22	22.00	627,312.30	185	116.72	5,848,146.37	207	138.72	6,475,458.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>22</b>	<b>22.00</b>	<b>627,312.30</b>	<b>185</b>	<b>116.72</b>	<b>5,848,146.37</b>	<b>207</b>	<b>138.72</b>	<b>6,475,458.67</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	9	9.00	266,633.51	94	84.11	3,944,184.61	103	93.11	4,210,818.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>9</b>	<b>9.00</b>	<b>266,633.51</b>	<b>94</b>	<b>84.11</b>	<b>3,944,184.61</b>	<b>103</b>	<b>93.11</b>	<b>4,210,818.12</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	21	21.00	601,818.03	236	166.17	8,120,997.50	257	187.17	8,722,815.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>21</b>	<b>21.00</b>	<b>601,818.03</b>	<b>236</b>	<b>166.17</b>	<b>8,120,997.50</b>	<b>257</b>	<b>187.17</b>	<b>8,722,815.53</b>



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<b>0770 - Northwest Technical College</b>									
Education Employees	12	12.00	318,859.91	144	99.14	4,799,922.07	156	111.14	5,118,781.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>12</b>	<b>12.00</b>	<b>318,859.91</b>	<b>144</b>	<b>99.14</b>	<b>4,799,922.07</b>	<b>156</b>	<b>111.14</b>	<b>5,118,781.98</b>
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	22	21.00	663,205.40	205	155.79	7,520,580.51	227	176.79	8,183,785.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>22</b>	<b>21.00</b>	<b>663,205.40</b>	<b>205</b>	<b>155.79</b>	<b>7,520,580.51</b>	<b>227</b>	<b>176.79</b>	<b>8,183,785.91</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	7	7.00	277,521.85	193	152.70	7,548,894.73	200	159.70	7,826,416.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>277,521.85</b>	<b>193</b>	<b>152.70</b>	<b>7,548,894.73</b>	<b>200</b>	<b>159.70</b>	<b>7,826,416.58</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	56	56.00	1,672,688.12	279	245.09	12,002,709.35	335	301.09	13,675,397.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>56</b>	<b>56.00</b>	<b>1,672,688.12</b>	<b>279</b>	<b>245.09</b>	<b>12,002,709.35</b>	<b>335</b>	<b>301.09</b>	<b>13,675,397.47</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	6	6.00	187,729.13	147	74.28	3,532,765.70	153	80.28	3,720,494.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>187,729.13</b>	<b>147</b>	<b>74.28</b>	<b>3,532,765.70</b>	<b>153</b>	<b>80.28</b>	<b>3,720,494.83</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	18	18.00	607,264.08	245	204.78	9,491,141.35	263	222.78	10,098,405.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>18</b>	<b>18.00</b>	<b>607,264.08</b>	<b>245</b>	<b>204.78</b>	<b>9,491,141.35</b>	<b>263</b>	<b>222.78</b>	<b>10,098,405.43</b>



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	136	127.35	10,338,287.40	136	127.35	10,338,287.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>136</b>	<b>127.35</b>	<b>10,338,287.40</b>	<b>136</b>	<b>127.35</b>	<b>10,338,287.40</b>

**HIGHER EDUCATION TOTALS**

Education Employees	<b>4,153</b>	<b>3,989.29</b>	<b>131,126,739.24</b>	<b>17,316</b>	<b>14,567.58</b>	<b>863,229,557.07</b>	<b>21,469</b>	<b>18,556.87</b>	<b>994,356,296.31</b>
Board Members	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
All Other Employees	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
<b>DEPARTMENT TOTALS</b>	<b>4,153</b>	<b>3,989.29</b>	<b>131,126,739.24</b>	<b>17,316</b>	<b>14,567.58</b>	<b>863,229,557.07</b>	<b>21,469</b>	<b>18,556.87</b>	<b>994,356,296.31</b>



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**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	6	6.00	250,273.07	81	78.70	6,685,515.80	87	84.70	6,935,788.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>250,273.07</b>	<b>81</b>	<b>78.70</b>	<b>6,685,515.80</b>	<b>87</b>	<b>84.70</b>	<b>6,935,788.87</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	273	273.00	10,174,239.66	112	81.90	6,682,840.11	385	354.90	16,857,079.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>273</b>	<b>273.00</b>	<b>10,174,239.66</b>	<b>112</b>	<b>81.90</b>	<b>6,682,840.11</b>	<b>385</b>	<b>354.90</b>	<b>16,857,079.77</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	279	279.00	10,424,512.73	193	160.60	13,368,355.91	472	439.60	23,792,868.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>279</b>	<b>279.00</b>	<b>10,424,512.73</b>	<b>193</b>	<b>160.60</b>	<b>13,368,355.91</b>	<b>472</b>	<b>439.60</b>	<b>23,792,868.64</b>



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**EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	776,734.40	11	11.00	827,611.20
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>50,876.80</b>	<b>10</b>	<b>10.00</b>	<b>776,734.40</b>	<b>11</b>	<b>11.00</b>	<b>827,611.20</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	465	431.50	25,293,974.79	35	35.00	3,772,124.46	500	466.50	29,066,099.25
<b>Personnel Area Total</b>	<b>465</b>	<b>431.50</b>	<b>25,293,974.79</b>	<b>35</b>	<b>35.00</b>	<b>3,772,124.46</b>	<b>500</b>	<b>466.50</b>	<b>29,066,099.25</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	88	83.00	5,403,154.38	88	83.00	5,403,154.38
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>88</b>	<b>83.00</b>	<b>5,403,154.38</b>	<b>88</b>	<b>83.00</b>	<b>5,403,154.38</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	81,723.20	80	80.00	4,545,328.58	82	82.00	4,627,051.78
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>81,723.20</b>	<b>80</b>	<b>80.00</b>	<b>4,545,328.58</b>	<b>82</b>	<b>82.00</b>	<b>4,627,051.78</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	468	434.50	25,426,574.79	213	208.00	14,497,341.82	681	642.50	39,923,916.61
<b>DEPARTMENT TOTALS</b>	<b>468</b>	<b>434.50</b>	<b>25,426,574.79</b>	<b>213</b>	<b>208.00</b>	<b>14,497,341.82</b>	<b>681</b>	<b>642.50</b>	<b>39,923,916.61</b>



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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	104.00	3,346,123.80	162	150.00	8,280,109.98	274	254.00	11,626,233.78
<b>Personnel Area Total</b>	<b>112</b>	<b>104.00</b>	<b>3,346,123.80</b>	<b>162</b>	<b>150.00</b>	<b>8,280,109.98</b>	<b>274</b>	<b>254.00</b>	<b>11,626,233.78</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	146.00	4,539,480.66	52	44.00	2,944,703.06	199	190.00	7,484,183.72
<b>Personnel Area Total</b>	<b>147</b>	<b>146.00</b>	<b>4,539,480.66</b>	<b>52</b>	<b>44.00</b>	<b>2,944,703.06</b>	<b>199</b>	<b>190.00</b>	<b>7,484,183.72</b>
<b>0657 - SSC-La School for Math Sci/Art</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	317,142.80	115	85.00	3,962,945.74	124	94.00	4,280,088.54
<b>Personnel Area Total</b>	<b>9</b>	<b>9.00</b>	<b>317,142.80</b>	<b>115</b>	<b>85.00</b>	<b>3,962,945.74</b>	<b>124</b>	<b>94.00</b>	<b>4,280,088.54</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	51.00	2,918,369.74	5	5.00	516,419.28	57	56.00	3,434,789.02
<b>Personnel Area Total</b>	<b>52</b>	<b>51.00</b>	<b>2,918,369.74</b>	<b>5</b>	<b>5.00</b>	<b>516,419.28</b>	<b>57</b>	<b>56.00</b>	<b>3,434,789.02</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	307,360.76	91	74.40	4,075,367.92	98	81.40	4,382,728.68
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>307,360.76</b>	<b>91</b>	<b>74.40</b>	<b>4,075,367.92</b>	<b>98</b>	<b>81.40</b>	<b>4,382,728.68</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	327	317.00	11,428,477.76	425	358.40	19,779,545.98	752	675.40	31,208,023.74
<b>DEPARTMENT TOTALS</b>	<b>327</b>	<b>317.00</b>	<b>11,428,477.76</b>	<b>425</b>	<b>358.40</b>	<b>19,779,545.98</b>	<b>752</b>	<b>675.40</b>	<b>31,208,023.74</b>



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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	4.00	180,000.08	4	4.00	180,000.08
All Other Employees	68	67.00	3,313,174.80	12	12.00	834,505.10	80	79.00	4,147,679.90
<b>Personnel Area Total</b>	<b>68</b>	<b>67.00</b>	<b>3,313,174.80</b>	<b>16</b>	<b>16.00</b>	<b>1,014,505.18</b>	<b>84</b>	<b>83.00</b>	<b>4,327,679.98</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	4.00	180,000.08	4	4.00	180,000.08
All Other Employees	68	67.00	3,313,174.80	12	12.00	834,505.10	80	79.00	4,147,679.90
<b>DEPARTMENT TOTALS</b>	<b>68</b>	<b>67.00</b>	<b>3,313,174.80</b>	<b>16</b>	<b>16.00</b>	<b>1,014,505.18</b>	<b>84</b>	<b>83.00</b>	<b>4,327,679.98</b>



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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	501	484.00	23,423,627.50	46	45.00	4,024,147.14	547	529.00	27,447,774.64
<b>Personnel Area Total</b>	<b>501</b>	<b>484.00</b>	<b>23,423,627.50</b>	<b>46</b>	<b>45.00</b>	<b>4,024,147.14</b>	<b>547</b>	<b>529.00</b>	<b>27,447,774.64</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	501	484.00	23,423,627.50	46	45.00	4,024,147.14	547	529.00	27,447,774.64
<b>DEPARTMENT TOTALS</b>	<b>501</b>	<b>484.00</b>	<b>23,423,627.50</b>	<b>46</b>	<b>45.00</b>	<b>4,024,147.14</b>	<b>547</b>	<b>529.00</b>	<b>27,447,774.64</b>





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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	488	475.09	27,768,727.32	488	475.09	27,768,727.32
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>488</b>	<b>475.09</b>	<b>27,768,727.32</b>	<b>488</b>	<b>475.09</b>	<b>27,768,727.32</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	488	475.09	27,768,727.32	488	475.09	27,768,727.32
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>488</b>	<b>475.09</b>	<b>27,768,727.32</b>	<b>488</b>	<b>475.09</b>	<b>27,768,727.32</b>



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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	191.00	10,710,914.24	25	25.00	3,064,198.28	221	216.00	13,775,112.52
<b>Personnel Area Total</b>	<b>196</b>	<b>191.00</b>	<b>10,710,914.24</b>	<b>25</b>	<b>25.00</b>	<b>3,064,198.28</b>	<b>221</b>	<b>216.00</b>	<b>13,775,112.52</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	191.00	10,710,914.24	25	25.00	3,064,198.28	221	216.00	13,775,112.52
<b>DEPARTMENT TOTALS</b>	<b>196</b>	<b>191.00</b>	<b>10,710,914.24</b>	<b>25</b>	<b>25.00</b>	<b>3,064,198.28</b>	<b>221</b>	<b>216.00</b>	<b>13,775,112.52</b>



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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	171,905.50	12	11.00	822,195.40	16	14.00	994,100.90
<b>Personnel Area Total</b>	<b>4</b>	<b>3.00</b>	<b>171,905.50</b>	<b>12</b>	<b>11.00</b>	<b>822,195.40</b>	<b>16</b>	<b>14.00</b>	<b>994,100.90</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	171,905.50	12	11.00	822,195.40	16	14.00	994,100.90
<b>DEPARTMENT TOTALS</b>	<b>4</b>	<b>3.00</b>	<b>171,905.50</b>	<b>12</b>	<b>11.00</b>	<b>822,195.40</b>	<b>16</b>	<b>14.00</b>	<b>994,100.90</b>



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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	438	286.00	17,323,326.80	22	14.60	1,499,739.28	460	300.60	18,823,066.08
<b>Personnel Area Total</b>	<b>438</b>	<b>286.00</b>	<b>17,323,326.80</b>	<b>22</b>	<b>14.60</b>	<b>1,499,739.28</b>	<b>460</b>	<b>300.60</b>	<b>18,823,066.08</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	438	286.00	17,323,326.80	22	14.60	1,499,739.28	460	300.60	18,823,066.08
<b>DEPARTMENT TOTALS</b>	<b>438</b>	<b>286.00</b>	<b>17,323,326.80</b>	<b>22</b>	<b>14.60</b>	<b>1,499,739.28</b>	<b>460</b>	<b>300.60</b>	<b>18,823,066.08</b>



**State of Louisiana**  
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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	3,036,590.70	22	7.00	1,168,872.38	72	52.00	4,205,463.08
<b>Personnel Area Total</b>	<b>50</b>	<b>45.00</b>	<b>3,036,590.70</b>	<b>22</b>	<b>7.00</b>	<b>1,168,872.38</b>	<b>72</b>	<b>52.00</b>	<b>4,205,463.08</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	3,036,590.70	22	7.00	1,168,872.38	72	52.00	4,205,463.08
<b>DEPARTMENT TOTALS</b>	<b>50</b>	<b>45.00</b>	<b>3,036,590.70</b>	<b>22</b>	<b>7.00</b>	<b>1,168,872.38</b>	<b>72</b>	<b>52.00</b>	<b>4,205,463.08</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,842	1,791.50	114,808,118.20	1,355	1,275.00	61,917,689.84	3,197	3,066.50	176,725,808.04
VETERANS AFFAIRS	875	779.50	26,984,442.42	5	5.00	499,493.28	880	784.50	27,483,935.70
ECONOMIC DEVELOPMENT	61	60.00	3,638,025.82	43	43.00	4,504,175.52	104	103.00	8,142,201.34
CRT	703	526.50	22,641,256.04	48	20.00	1,930,191.38	751	546.50	24,571,447.42
DOTD	4,165	4,160.00	197,442,606.40	19	19.00	1,889,434.04	4,184	4,179.00	199,332,040.44
DPSC - CORRECTIONS	4,740	4,590.00	197,076,135.83	67	66.50	7,425,724.02	4,807	4,656.50	204,501,859.85
DPSC - PUBLIC SAFETY	2,543	2,449.00	149,537,446.76	96	71.30	5,828,780.10	2,639	2,520.30	155,366,226.86
DYS-OFF OF JUV JUST	742	733.00	33,055,344.92	77	66.00	4,472,544.44	819	799.00	37,527,889.36
LDH	6,790	6,476.93	310,977,428.21	538	161.90	39,462,643.74	7,328	6,638.83	350,440,071.95
DCFS	3,491	3,404.00	147,099,343.13	88	37.00	4,557,080.06	3,579	3,441.00	151,656,423.19
DNR	275	270.00	16,440,597.68	10	10.00	1,018,758.52	285	280.00	17,459,356.20
REVENUE	691	645.00	34,618,535.64	35	10.00	1,992,083.34	726	655.00	36,610,618.98
DEQ	668	655.00	37,449,049.30	14	8.00	994,867.38	682	663.00	38,443,916.68
LWC	890	837.00	39,885,372.28	10	10.00	1,205,995.18	900	847.00	41,091,367.46
WILDLIFE & FISHERIES	842	818.00	45,447,260.35	13	10.00	1,173,825.12	855	828.00	46,621,085.47
CIVIL SERVICE AGENCIES	158	158.00	9,341,155.20	50	7.00	932,890.40	208	165.00	10,274,045.60
HIGHER EDUCATION	4,153	3,989.29	131,126,739.24	17,316	14,567.58	863,229,557.07	21,469	18,556.87	994,356,296.31
HEALTH CARE SERVICES	279	279.00	10,424,512.73	193	160.60	13,368,355.91	472	439.60	23,792,868.64
EDUCATION	468	434.50	25,426,574.79	213	208.00	14,497,341.82	681	642.50	39,923,916.61
EDUCATION - OTHER	327	317.00	11,428,477.76	425	358.40	19,779,545.98	752	675.40	31,208,023.74
PUBLIC SERVICE COMM	68	67.00	3,313,174.80	16	16.00	1,014,505.18	84	83.00	4,327,679.98
AGRICULTURE	501	484.00	23,423,627.50	46	45.00	4,024,147.14	547	529.00	27,447,774.64
JUSTICE	0	0.00	0.00	488	475.09	27,768,727.32	488	475.09	27,768,727.32
INSURANCE	196	191.00	10,710,914.24	25	25.00	3,064,198.28	221	216.00	13,775,112.52
LIEUTENANT GOVERNOR	4	3.00	171,905.50	12	11.00	822,195.40	16	14.00	994,100.90
SECRETARY OF STATE	438	286.00	17,323,326.80	22	14.60	1,499,739.28	460	300.60	18,823,066.08
TREASURY	50	45.00	3,036,590.70	22	7.00	1,168,872.38	72	52.00	4,205,463.08
<b>TOTALS</b>	<b>35,960</b>	<b>34,449.22</b>	<b>1,622,827,962.24</b>	<b>21,246</b>	<b>17,707.97</b>	<b>1,090,043,362.12</b>	<b>57,206</b>	<b>52,157.19</b>	<b>2,712,871,324.36</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	4,432	4,268.29	141,551,251.97	17,509	14,728.18	876,597,912.98	21,941	18,996.47	1,018,149,164.95
Board Members	0	0.00	0.00	9	9.00	400,000.38	9	9.00	400,000.38
All Other Employees	31,528	30,180.93	1,481,276,710.27	3,728	2,970.79	213,045,448.76	35,256	33,151.72	1,694,322,159.03
<b>TOTALS</b>	<b>35,960</b>	<b>34,449.22</b>	<b>1,622,827,962.24</b>	<b>21,246</b>	<b>17,707.97</b>	<b>1,090,043,362.12</b>	<b>57,206</b>	<b>52,157.19</b>	<b>2,712,871,324.36</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>35,960</b>	<b>34,449.22</b>	<b>1,622,827,962.24</b>	<b>21,237</b>	<b>17,698.97</b>	<b>1,089,643,361.74</b>	<b>57,197</b>	<b>52,148.19</b>	<b>2,712,471,323.98</b>
Employees with In-State Resident	33,224		1,528,259,899.80	14,090		750,044,643.34	47,314		2,278,304,543.14
Employees with Out-of State Resident	1,028		36,518,695.62	267		11,908,611.00	1,295		48,427,306.62
Employees with Unknown Resident	1,708		58,049,366.82	6,889		328,090,107.78	8,597		386,139,474.60