



Report on State Employment

EXTRACT

Data as of 2/24/2017

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	89	65.00	4,688,471.02	89	65.00	4,688,471.02
Personnel Area Total	0	0.00	0.00	89	65.00	4,688,471.02	89	65.00	4,688,471.02
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	692,299.40	2	2.00	237,619.98	13	13.00	929,919.38
Personnel Area Total	11	11.00	692,299.40	2	2.00	237,619.98	13	13.00	929,919.38
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	37.12	1,775,070.96	1	1.00	99,500.18	41	38.12	1,874,571.14
Personnel Area Total	40	37.12	1,775,070.96	1	1.00	99,500.18	41	38.12	1,874,571.14
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	28.00	1,660,545.12	0	0.00	0.00	30	28.00	1,660,545.12
Personnel Area Total	30	28.00	1,660,545.12	0	0.00	0.00	30	28.00	1,660,545.12
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	377	365.00	22,951,259.86	94	92.50	7,401,324.58	471	457.50	30,352,584.44
Personnel Area Total	377	365.00	22,951,259.86	94	92.50	7,401,324.58	471	457.50	30,352,584.44
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	160.00	12,177,632.22	14	6.00	988,138.58	175	166.00	13,165,770.80
Personnel Area Total	161	160.00	12,177,632.22	14	6.00	988,138.58	175	166.00	13,165,770.80



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	305	304.00	16,515,807.62	305	304.00	16,515,807.62
Personnel Area Total	0	0.00	0.00	305	304.00	16,515,807.62	305	304.00	16,515,807.62
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	754	737.50	27,524,052.40	756	739.50	27,608,646.00
Personnel Area Total	2	2.00	84,593.60	754	737.50	27,524,052.40	756	739.50	27,608,646.00
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	541,852.22	7	7.00	793,158.86	17	16.00	1,335,011.08
Personnel Area Total	10	9.00	541,852.22	7	7.00	793,158.86	17	16.00	1,335,011.08
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	38.50	2,200,964.74	2	2.00	172,640.00	42	40.50	2,373,604.74
Personnel Area Total	40	38.50	2,200,964.74	2	2.00	172,640.00	42	40.50	2,373,604.74
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	23.00	1,244,422.40	1	0.00	38,480.00	25	23.00	1,282,902.40
Personnel Area Total	24	23.00	1,244,422.40	1	0.00	38,480.00	25	23.00	1,282,902.40
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	890,574.62	82	65.00	3,270,639.32	99	82.00	4,161,213.94
Personnel Area Total	17	17.00	890,574.62	82	65.00	3,270,639.32	99	82.00	4,161,213.94



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	96.00	5,731,434.80	1	1.00	145,000.18	100	97.00	5,876,434.98
Personnel Area Total	99	96.00	5,731,434.80	1	1.00	145,000.18	100	97.00	5,876,434.98
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.00	1,975,262.38	2	2.00	276,953.56	34	33.00	2,252,215.94
Personnel Area Total	32	31.00	1,975,262.38	2	2.00	276,953.56	34	33.00	2,252,215.94
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.00	2,426,372.00	0	0.00	0.00	38	35.00	2,426,372.00
Personnel Area Total	38	35.00	2,426,372.00	0	0.00	0.00	38	35.00	2,426,372.00
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	1,242,113.60	0	0.00	0.00	38	37.00	1,242,113.60
Personnel Area Total	38	37.00	1,242,113.60	0	0.00	0.00	38	37.00	1,242,113.60
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	338,166.40	0	0.00	0.00	8	8.00	338,166.40
Personnel Area Total	8	8.00	338,166.40	0	0.00	0.00	8	8.00	338,166.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	744	731.00	48,688,587.22	1	1.00	149,999.98	745	732.00	48,838,587.20
Personnel Area Total	744	731.00	48,688,587.22	1	1.00	149,999.98	745	732.00	48,838,587.20



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	55.00	3,913,457.60	1	1.00	119,766.40	56	56.00	4,033,224.00
Personnel Area Total	55	55.00	3,913,457.60	1	1.00	119,766.40	56	56.00	4,033,224.00
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	80.00	4,953,108.16	0	0.00	0.00	82	80.00	4,953,108.16
Personnel Area Total	82	80.00	4,953,108.16	0	0.00	0.00	82	80.00	4,953,108.16
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Personnel Area Total	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,812	1,766.62	113,742,600.50	1,356	1,287.00	62,421,552.66	3,168	3,053.62	176,164,153.16
DEPARTMENT TOTALS	1,812	1,766.62	113,742,600.50	1,356	1,287.00	62,421,552.66	3,168	3,053.62	176,164,153.16



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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	100.00	3,939,366.34	6	6.00	548,630.16	109	106.00	4,487,996.50
Personnel Area Total	103	100.00	3,939,366.34	6	6.00	548,630.16	109	106.00	4,487,996.50
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	110.00	4,494,214.40	0	0.00	0.00	174	110.00	4,494,214.40
Personnel Area Total	174	110.00	4,494,214.40	0	0.00	0.00	174	110.00	4,494,214.40
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	145.00	4,855,614.40	0	0.00	0.00	151	145.00	4,855,614.40
Personnel Area Total	151	145.00	4,855,614.40	0	0.00	0.00	151	145.00	4,855,614.40
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	143.00	4,734,184.00	0	0.00	0.00	160	143.00	4,734,184.00
Personnel Area Total	160	143.00	4,734,184.00	0	0.00	0.00	160	143.00	4,734,184.00
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	142.00	4,366,380.72	0	0.00	0.00	151	142.00	4,366,380.72
Personnel Area Total	151	142.00	4,366,380.72	0	0.00	0.00	151	142.00	4,366,380.72
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	132.00	4,414,643.48	1	0.00	10,400.00	144	132.00	4,425,043.48
Personnel Area Total	143	132.00	4,414,643.48	1	0.00	10,400.00	144	132.00	4,425,043.48



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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	882	772.00	26,804,403.34	7	6.00	559,030.16	889	778.00	27,363,433.50
DEPARTMENT TOTALS	882	772.00	26,804,403.34	7	6.00	559,030.16	889	778.00	27,363,433.50



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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,466,897.64	10	10.00	1,142,533.08	32	31.00	2,609,430.72
Personnel Area Total	22	21.00	1,466,897.64	10	10.00	1,142,533.08	32	31.00	2,609,430.72
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,218,877.70	31	31.00	3,089,642.14	71	71.00	5,308,519.84
Personnel Area Total	40	40.00	2,218,877.70	31	31.00	3,089,642.14	71	71.00	5,308,519.84
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	61.00	3,685,775.34	41	41.00	4,232,175.22	103	102.00	7,917,950.56
DEPARTMENT TOTALS	62	61.00	3,685,775.34	41	41.00	4,232,175.22	103	102.00	7,917,950.56



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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	33.00	2,219,170.20	5	5.00	429,728.00	44	38.00	2,648,898.20
Personnel Area Total	39	33.00	2,219,170.20	5	5.00	429,728.00	44	38.00	2,648,898.20
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	2,065,658.40	1	1.00	111,280.00	44	44.00	2,176,938.40
Personnel Area Total	43	43.00	2,065,658.40	1	1.00	111,280.00	44	44.00	2,176,938.40
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	71.00	2,900,523.60	2	2.00	217,609.60	77	73.00	3,118,133.20
Personnel Area Total	75	71.00	2,900,523.60	2	2.00	217,609.60	77	73.00	3,118,133.20
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	329	302.00	10,751,511.68	6	6.00	309,091.12	335	308.00	11,060,602.80
Personnel Area Total	329	302.00	10,751,511.68	6	6.00	309,091.12	335	308.00	11,060,602.80
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,542,146.32	3	3.00	258,819.60	32	32.00	1,800,965.92
Personnel Area Total	29	29.00	1,542,146.32	3	3.00	258,819.60	32	32.00	1,800,965.92
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	60.00	2,698,633.08	4	4.00	296,661.30	136	64.00	2,995,294.38
Personnel Area Total	132	60.00	2,698,633.08	4	4.00	296,661.30	136	64.00	2,995,294.38



State of Louisiana
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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	647	538.00	22,177,643.28	21	21.00	1,623,189.62	668	559.00	23,800,832.90
DEPARTMENT TOTALS	647	538.00	22,177,643.28	21	21.00	1,623,189.62	668	559.00	23,800,832.90



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Data as of 2/24/2017

DOTD

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	185	184.00	10,997,760.02	9	9.00	1,001,594.10	194	193.00	11,999,354.12
Personnel Area Total	185	184.00	10,997,760.02	9	9.00	1,001,594.10	194	193.00	11,999,354.12
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,996	3,994.50	187,575,670.62	8	8.00	787,483.06	4,004	4,002.50	188,363,153.68
Personnel Area Total	3,996	3,994.50	187,575,670.62	8	8.00	787,483.06	4,004	4,002.50	188,363,153.68
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,181	4,178.50	198,573,430.64	17	17.00	1,789,077.16	4,198	4,195.50	200,362,507.80
DEPARTMENT TOTALS	4,181	4,178.50	198,573,430.64	17	17.00	1,789,077.16	4,198	4,195.50	200,362,507.80



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	229	204.00	11,534,246.88	15	15.00	1,566,184.62	244	219.00	13,100,431.50
Personnel Area Total	229	204.00	11,534,246.88	20	20.00	1,786,184.92	249	224.00	13,320,431.80
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,417	1,380.00	56,102,571.46	12	12.00	1,806,855.44	1,429	1,392.00	57,909,426.90
Personnel Area Total	1,417	1,380.00	56,102,571.46	12	12.00	1,806,855.44	1,429	1,392.00	57,909,426.90
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	313.00	13,870,798.24	4	4.00	421,501.60	339	317.00	14,292,299.84
Personnel Area Total	335	313.00	13,870,798.24	4	4.00	421,501.60	339	317.00	14,292,299.84
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	278	268.00	11,068,899.40	6	6.00	650,368.16	284	274.00	11,719,267.56
Personnel Area Total	278	268.00	11,068,899.40	6	6.00	650,368.16	284	274.00	11,719,267.56
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	494	480.00	19,688,067.36	6	6.00	529,354.02	500	486.00	20,217,421.38
Personnel Area Total	494	480.00	19,688,067.36	6	6.00	529,354.02	500	486.00	20,217,421.38
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	559	553.00	22,872,058.30	9	9.00	1,246,934.52	568	562.00	24,118,992.82
Personnel Area Total	559	553.00	22,872,058.30	9	9.00	1,246,934.52	568	562.00	24,118,992.82



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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	338	337.00	13,014,336.40	4	4.00	497,813.94	342	341.00	13,512,150.34
Personnel Area Total	338	337.00	13,014,336.40	4	4.00	497,813.94	342	341.00	13,512,150.34
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	779	753.00	36,833,104.36	0	0.00	0.00	779	753.00	36,833,104.36
Personnel Area Total	779	753.00	36,833,104.36	0	0.00	0.00	779	753.00	36,833,104.36
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	287	283.00	11,320,035.22	6	6.00	573,109.94	293	289.00	11,893,145.16
Personnel Area Total	287	283.00	11,320,035.22	6	6.00	573,109.94	293	289.00	11,893,145.16
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	67.00	3,469,170.64	0	0.00	0.00	68	67.00	3,469,170.64
Personnel Area Total	68	67.00	3,469,170.64	0	0.00	0.00	68	67.00	3,469,170.64
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,784	4,638.00	199,773,288.26	62	62.00	7,292,122.24	4,846	4,700.00	207,065,410.50
DEPARTMENT TOTALS	4,784	4,638.00	199,773,288.26	67	67.00	7,512,122.54	4,851	4,705.00	207,285,410.80



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	101.00	5,903,328.08	5	2.50	235,179.88	110	103.50	6,138,507.96
Personnel Area Total	105	101.00	5,903,328.08	5	2.50	235,179.88	110	103.50	6,138,507.96
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,741	1,688.00	114,461,638.72	69	32.00	4,095,002.86	1,810	1,720.00	118,556,641.58
Personnel Area Total	1,741	1,688.00	114,461,638.72	69	32.00	4,095,002.86	1,810	1,720.00	118,556,641.58
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	532	490.00	20,408,656.32	10	7.50	421,797.74	542	497.50	20,830,454.06
Personnel Area Total	532	490.00	20,408,656.32	10	7.50	421,797.74	542	497.50	20,830,454.06
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	155.00	8,320,569.14	6	5.00	546,767.26	164	160.00	8,867,336.40
Personnel Area Total	158	155.00	8,320,569.14	6	5.00	546,767.26	164	160.00	8,867,336.40
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	483,663.96	1	1.00	115,000.08	11	11.00	598,664.04
Personnel Area Total	10	10.00	483,663.96	1	1.00	115,000.08	11	11.00	598,664.04



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	11.00	646,999.60	1	1.00	103,950.34	13	12.00	750,949.94
Personnel Area Total	12	11.00	646,999.60	1	1.00	103,950.34	13	12.00	750,949.94

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,559	2,456.00	150,272,799.82	94	51.00	5,677,816.56	2,653	2,507.00	155,950,616.38
DEPARTMENT TOTALS	2,559	2,456.00	150,272,799.82	94	51.00	5,677,816.56	2,653	2,507.00	155,950,616.38



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	746	738.00	33,365,529.60	95	66.00	4,984,591.04	841	804.00	38,350,120.64
Personnel Area Total	746	738.00	33,365,529.60	95	66.00	4,984,591.04	841	804.00	38,350,120.64
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	746	738.00	33,365,529.60	95	66.00	4,984,591.04	841	804.00	38,350,120.64
DEPARTMENT TOTALS	746	738.00	33,365,529.60	95	66.00	4,984,591.04	841	804.00	38,350,120.64



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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	142.88	6,663,417.07	15	14.22	1,910,284.74	160	157.10	8,573,701.81
Personnel Area Total	145	142.88	6,663,417.07	15	14.22	1,910,284.74	160	157.10	8,573,701.81
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	137.00	6,984,835.00	16	8.13	1,579,479.46	154	145.13	8,564,314.46
Personnel Area Total	138	137.00	6,984,835.00	16	8.13	1,579,479.46	154	145.13	8,564,314.46
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	197.00	10,477,500.80	12	11.00	2,096,001.70	210	208.00	12,573,502.50
Personnel Area Total	198	197.00	10,477,500.80	12	11.00	2,096,001.70	210	208.00	12,573,502.50
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	248,789.06	2	2.00	191,131.20	7	7.00	439,920.26
Personnel Area Total	5	5.00	248,789.06	2	2.00	191,131.20	7	7.00	439,920.26
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	903	877.00	41,418,584.48	48	42.50	2,990,010.40	951	919.50	44,408,594.88
Personnel Area Total	903	877.00	41,418,584.48	48	42.50	2,990,010.40	951	919.50	44,408,594.88
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	389	377.00	25,147,227.04	18	10.00	1,625,089.18	407	387.00	26,772,316.22
Personnel Area Total	389	377.00	25,147,227.04	18	10.00	1,625,089.18	407	387.00	26,772,316.22



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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	128.80	6,786,162.24	8	7.80	1,257,851.14	137	136.60	8,044,013.38
Personnel Area Total	129	128.80	6,786,162.24	8	7.80	1,257,851.14	137	136.60	8,044,013.38
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	88.00	4,663,270.30	3	3.00	507,522.08	91	91.00	5,170,792.38
Personnel Area Total	88	88.00	4,663,270.30	3	3.00	507,522.08	91	91.00	5,170,792.38
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	384	383.00	17,435,285.92	27	2.00	1,380,096.64	411	385.00	18,815,382.56
Personnel Area Total	384	383.00	17,435,285.92	27	2.00	1,380,096.64	411	385.00	18,815,382.56
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	359,902.40	2	2.00	227,942.52	7	7.00	587,844.92
Personnel Area Total	5	5.00	359,902.40	2	2.00	227,942.52	7	7.00	587,844.92
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	105.00	5,276,419.20	6	5.75	972,873.20	112	110.75	6,249,292.40
Personnel Area Total	106	105.00	5,276,419.20	6	5.75	972,873.20	112	110.75	6,249,292.40
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,122	1,099.00	60,618,070.76	90	13.50	6,334,803.54	1,212	1,112.50	66,952,874.30
Personnel Area Total	1,122	1,099.00	60,618,070.76	90	13.50	6,334,803.54	1,212	1,112.50	66,952,874.30



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Data as of 2/24/2017

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,455	1,296.93	59,065,134.70	235	18.50	13,496,479.88	1,690	1,315.43	72,561,614.58
Personnel Area Total	1,455	1,296.93	59,065,134.70	235	18.50	13,496,479.88	1,690	1,315.43	72,561,614.58
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,377	1,317.00	48,458,907.64	13	9.50	1,284,795.20	1,390	1,326.50	49,743,702.84
Personnel Area Total	1,377	1,317.00	48,458,907.64	13	9.50	1,284,795.20	1,390	1,326.50	49,743,702.84
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	65.77	3,210,154.06	5	1.00	291,907.20	79	66.77	3,502,061.26
Personnel Area Total	74	65.77	3,210,154.06	5	1.00	291,907.20	79	66.77	3,502,061.26
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	3,889,147.60	2	2.00	225,006.60	78	78.00	4,114,154.20
Personnel Area Total	76	76.00	3,889,147.60	2	2.00	225,006.60	78	78.00	4,114,154.20
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	3,977,483.38	10	3.00	702,436.80	88	81.00	4,679,920.18
Personnel Area Total	78	78.00	3,977,483.38	10	3.00	702,436.80	88	81.00	4,679,920.18
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	120.00	6,438,129.36	6	5.80	1,112,239.96	128	125.80	7,550,369.32
Personnel Area Total	122	120.00	6,438,129.36	6	5.80	1,112,239.96	128	125.80	7,550,369.32



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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,794	6,498.38	311,118,421.01	518	161.70	38,185,951.44	7,312	6,660.08	349,304,372.45
DEPARTMENT TOTALS	6,794	6,498.38	311,118,421.01	518	161.70	38,185,951.44	7,312	6,660.08	349,304,372.45



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,452	3,370.00	145,809,553.07	69	18.00	3,421,460.90	3,521	3,388.00	149,231,013.97
Personnel Area Total	3,452	3,370.00	145,809,553.07	69	18.00	3,421,460.90	3,521	3,388.00	149,231,013.97
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,452	3,370.00	145,809,553.07	69	18.00	3,421,460.90	3,521	3,388.00	149,231,013.97
DEPARTMENT TOTALS	3,452	3,370.00	145,809,553.07	69	18.00	3,421,460.90	3,521	3,388.00	149,231,013.97



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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	28.00	1,983,124.78	8	8.00	806,055.12	38	36.00	2,789,179.90
Personnel Area Total	30	28.00	1,983,124.78	8	8.00	806,055.12	38	36.00	2,789,179.90
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	164.00	9,405,175.78	1	1.00	103,563.20	166	165.00	9,508,738.98
Personnel Area Total	165	164.00	9,405,175.78	1	1.00	103,563.20	166	165.00	9,508,738.98
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	2,952,641.12	1	1.00	107,640.00	49	49.00	3,060,281.12
Personnel Area Total	48	48.00	2,952,641.12	1	1.00	107,640.00	49	49.00	3,060,281.12
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,546,325.60	1	1.00	109,140.20	40	39.00	2,655,465.80
Personnel Area Total	39	38.00	2,546,325.60	1	1.00	109,140.20	40	39.00	2,655,465.80
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	282	278.00	16,887,267.28	11	11.00	1,126,398.52	293	289.00	18,013,665.80
DEPARTMENT TOTALS	282	278.00	16,887,267.28	11	11.00	1,126,398.52	293	289.00	18,013,665.80



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	683	629.00	34,616,513.36	11	10.00	1,383,891.34	694	639.00	36,000,404.70
Personnel Area Total	683	629.00	34,616,513.36	11	10.00	1,383,891.34	694	639.00	36,000,404.70
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	683	629.00	34,616,513.36	11	10.00	1,383,891.34	694	639.00	36,000,404.70
DEPARTMENT TOTALS	683	629.00	34,616,513.36	11	10.00	1,383,891.34	694	639.00	36,000,404.70



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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	659	650.00	37,202,881.30	15	8.00	1,026,067.38	674	658.00	38,228,948.68
Personnel Area Total	659	650.00	37,202,881.30	15	8.00	1,026,067.38	674	658.00	38,228,948.68
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	659	650.00	37,202,881.30	15	8.00	1,026,067.38	674	658.00	38,228,948.68
DEPARTMENT TOTALS	659	650.00	37,202,881.30	15	8.00	1,026,067.38	674	658.00	38,228,948.68



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	918	863.00	40,806,432.42	10	10.00	1,221,012.78	928	873.00	42,027,445.20
Personnel Area Total	918	863.00	40,806,432.42	10	10.00	1,221,012.78	928	873.00	42,027,445.20
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	918	863.00	40,806,432.42	10	10.00	1,221,012.78	928	873.00	42,027,445.20
DEPARTMENT TOTALS	918	863.00	40,806,432.42	10	10.00	1,221,012.78	928	873.00	42,027,445.20



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.00	2,314,354.43	1	1.00	110,006.00	45	42.00	2,424,360.43
Personnel Area Total	44	41.00	2,314,354.43	1	1.00	110,006.00	45	42.00	2,424,360.43
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	271	270.00	16,636,781.46	6	5.00	526,326.32	277	275.00	17,163,107.78
Personnel Area Total	271	270.00	16,636,781.46	6	5.00	526,326.32	277	275.00	17,163,107.78
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	275	256.00	13,527,487.48	6	4.00	490,692.80	281	260.00	14,018,180.28
Personnel Area Total	275	256.00	13,527,487.48	6	4.00	490,692.80	281	260.00	14,018,180.28
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	240	239.00	12,287,820.22	2	1.00	169,000.00	242	240.00	12,456,820.22
Personnel Area Total	240	239.00	12,287,820.22	2	1.00	169,000.00	242	240.00	12,456,820.22
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	830	806.00	44,766,443.59	15	11.00	1,296,025.12	845	817.00	46,062,468.71
DEPARTMENT TOTALS	830	806.00	44,766,443.59	15	11.00	1,296,025.12	845	817.00	46,062,468.71



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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	100.00	6,208,280.00	45	0.00	437,143.20	145	100.00	6,645,423.20
Personnel Area Total	100	100.00	6,208,280.00	45	0.00	437,143.20	145	100.00	6,645,423.20
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,149,241.60	0	0.00	0.00	19	19.00	1,149,241.60
Personnel Area Total	19	19.00	1,149,241.60	0	0.00	0.00	19	19.00	1,149,241.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,077,691.20	0	0.00	0.00	38	38.00	2,077,691.20
Personnel Area Total	38	38.00	2,077,691.20	0	0.00	0.00	38	38.00	2,077,691.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	117,000.00	2	2.00	117,000.00
Personnel Area Total	0	0.00	0.00	2	2.00	117,000.00	2	2.00	117,000.00
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	196,892.80	4	4.00	284,677.38	9	9.00	481,570.18
Personnel Area Total	5	5.00	196,892.80	4	4.00	284,677.38	9	9.00	481,570.18
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	162.00	9,632,105.60	51	6.00	838,820.58	213	168.00	10,470,926.18
DEPARTMENT TOTALS	162	162.00	9,632,105.60	51	6.00	838,820.58	213	168.00	10,470,926.18



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	649	646.28	24,305,871.63	4,260	3,370.63	204,400,647.21	4,909	4,016.91	228,706,518.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	649	646.28	24,305,871.63	4,260	3,370.63	204,400,647.21	4,909	4,016.91	228,706,518.84
0602 - LSU-Alexandria									
Education Employees	54	54.00	1,540,156.80	227	157.60	6,699,383.80	281	211.60	8,239,540.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	54.00	1,540,156.80	227	157.60	6,699,383.80	281	211.60	8,239,540.60
0603 - University of New Orleans									
Education Employees	62	62.00	2,174,589.00	891	521.15	37,108,526.00	953	583.15	39,283,115.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	62	62.00	2,174,589.00	891	521.15	37,108,526.00	953	583.15	39,283,115.00
0604 - LSU-Health Sciences Center NO									
Education Employees	343	343.00	11,464,013.87	875	836.23	79,217,495.88	1,218	1,179.23	90,681,509.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	343	343.00	11,464,013.87	875	836.23	79,217,495.88	1,218	1,179.23	90,681,509.75
0605 - LSU-Eunice									
Education Employees	43	43.00	1,151,904.00	162	117.40	4,781,448.37	205	160.40	5,933,352.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	43	43.00	1,151,904.00	162	117.40	4,781,448.37	205	160.40	5,933,352.37
0606 - LSU-Shreveport									
Education Employees	64	63.60	1,738,821.76	283	218.65	10,990,169.27	347	282.25	12,728,991.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	64	63.60	1,738,821.76	283	218.65	10,990,169.27	347	282.25	12,728,991.03



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	146	143.69	4,936,152.52	286	256.21	18,003,896.76	432	399.90	22,940,049.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	146	143.69	4,936,152.52	286	256.21	18,003,896.76	432	399.90	22,940,049.28
0609 - LSU-Pennington Biomedical Res									
Education Employees	48	46.43	1,511,923.96	132	129.02	7,967,556.76	180	175.45	9,479,480.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	48	46.43	1,511,923.96	132	129.02	7,967,556.76	180	175.45	9,479,480.72
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	161	161.00	5,687,989.03	616	577.11	53,702,496.77	777	738.11	59,390,485.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	161	161.00	5,687,989.03	616	577.11	53,702,496.77	777	738.11	59,390,485.80
0612 - Baton Rouge Community College									
Education Employees	59	57.00	1,786,213.96	751	399.67	21,745,771.47	810	456.67	23,531,985.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	59	57.00	1,786,213.96	751	399.67	21,745,771.47	810	456.67	23,531,985.43
0615 - SU Board of Supervisors									
Education Employees	5	5.00	141,939.20	7	7.00	1,049,999.92	12	12.00	1,191,939.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	141,939.20	7	7.00	1,049,999.92	12	12.00	1,191,939.12
0616 - SU A & M College									
Education Employees	288	279.50	8,378,783.48	891	884.75	40,939,041.10	1,179	1,164.25	49,317,824.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	288	279.50	8,378,783.48	891	884.75	40,939,041.10	1,179	1,164.25	49,317,824.58



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	60	60.00	1,711,466.30	286	273.34	11,108,197.84	346	333.34	12,819,664.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	60	60.00	1,711,466.30	286	273.34	11,108,197.84	346	333.34	12,819,664.14
0618 - SU Shreveport									
Education Employees	52	52.00	1,488,248.62	263	201.51	7,510,080.13	315	253.51	8,998,328.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	52.00	1,488,248.62	263	201.51	7,510,080.13	315	253.51	8,998,328.75
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	15	15.00	1,652,127.10	15	15.00	1,652,127.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	15	15.00	1,652,127.10	15	15.00	1,652,127.10
0621 - Nicholls State University									
Education Employees	181	181.00	4,766,569.60	761	664.00	23,195,513.80	942	845.00	27,962,083.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	181	181.00	4,766,569.60	761	664.00	23,195,513.80	942	845.00	27,962,083.40
0623 - Grambling State University									
Education Employees	76	74.00	2,220,226.73	347	338.20	18,595,972.95	423	412.20	20,816,199.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	76	74.00	2,220,226.73	347	338.20	18,595,972.95	423	412.20	20,816,199.68
0625 - La Tech University									
Education Employees	236	234.00	6,377,259.20	751	711.56	44,225,820.49	987	945.56	50,603,079.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	236	234.00	6,377,259.20	751	711.56	44,225,820.49	987	945.56	50,603,079.69



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	146	142.25	4,042,932.40	594	423.24	26,429,354.97	740	565.49	30,472,287.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	146	142.25	4,042,932.40	594	423.24	26,429,354.97	740	565.49	30,472,287.37
0629 - University of La-Monroe									
Education Employees	170	168.75	5,210,059.44	575	489.33	29,604,976.08	745	658.08	34,815,035.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	170	168.75	5,210,059.44	575	489.33	29,604,976.08	745	658.08	34,815,035.52
0631 - Northwestern State University									
Education Employees	139	139.00	4,266,906.72	562	513.98	28,442,943.45	701	652.98	32,709,850.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	139	139.00	4,266,906.72	562	513.98	28,442,943.45	701	652.98	32,709,850.17
0634 - Southeastern La University									
Education Employees	284	281.19	7,996,632.80	830	710.72	42,643,065.34	1,114	991.91	50,639,698.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	284	281.19	7,996,632.80	830	710.72	42,643,065.34	1,114	991.91	50,639,698.14
0640 - University of La-Lafayette									
Education Employees	358	318.00	11,150,796.80	1,017	917.17	65,024,160.63	1,375	1,235.17	76,174,957.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	358	318.00	11,150,796.80	1,017	917.17	65,024,160.63	1,375	1,235.17	76,174,957.43
0641 - Delgado Community College									
Education Employees	181	132.00	5,186,539.56	1,645	742.43	36,470,357.84	1,826	874.43	41,656,897.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	181	132.00	5,186,539.56	1,645	742.43	36,470,357.84	1,826	874.43	41,656,897.40



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	16	14.00	392,566.77	199	92.19	4,359,275.40	215	106.19	4,751,842.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	16	14.00	392,566.77	199	92.19	4,359,275.40	215	106.19	4,751,842.17
0644 - Bossier Community College									
Education Employees	90	58.00	2,663,419.60	876	275.42	13,896,193.90	966	333.42	16,559,613.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	90	58.00	2,663,419.60	876	275.42	13,896,193.90	966	333.42	16,559,613.50
0671 - HED-Board of Regents									
Education Employees	53	53.00	3,147,809.60	153	144.00	9,044,708.66	206	197.00	12,192,518.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	53	53.00	3,147,809.60	153	144.00	9,044,708.66	206	197.00	12,192,518.26
0730 - South Central LA Technical College									
Education Employees	22	22.00	625,219.82	208	113.14	5,675,386.21	230	135.14	6,300,606.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	625,219.82	208	113.14	5,675,386.21	230	135.14	6,300,606.03
0731 - L.E.Fletcher Tech Comm College									
Education Employees	9	9.00	266,633.51	155	91.49	4,272,873.97	164	100.49	4,539,507.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	266,633.51	155	91.49	4,272,873.97	164	100.49	4,539,507.48
0751 - Sowela Tech Comm College									
Education Employees	21	21.00	597,491.63	345	171.78	8,234,102.70	366	192.78	8,831,594.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	597,491.63	345	171.78	8,234,102.70	366	192.78	8,831,594.33



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	15	15.00	395,341.51	144	102.12	5,006,857.39	159	117.12	5,402,198.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	15	15.00	395,341.51	144	102.12	5,006,857.39	159	117.12	5,402,198.90
0788 - Northshore Tech Comm College									
Education Employees	22	21.00	667,843.80	266	160.38	7,682,589.61	288	181.38	8,350,433.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	21.00	667,843.80	266	160.38	7,682,589.61	288	181.38	8,350,433.41
0789 - Central LA Tech Comm College									
Education Employees	6	6.00	242,521.85	190	148.97	7,275,778.04	196	154.97	7,518,299.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	242,521.85	190	148.97	7,275,778.04	196	154.97	7,518,299.89
N645 - South La Community College-NP									
Education Employees	55	55.00	1,639,424.96	410	237.00	11,744,014.10	465	292.00	13,383,439.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,639,424.96	410	237.00	11,744,014.10	465	292.00	13,383,439.06
N646 - River Parish Comm College-NP									
Education Employees	7	7.00	226,054.13	164	84.06	3,838,926.36	171	91.06	4,064,980.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	226,054.13	164	84.06	3,838,926.36	171	91.06	4,064,980.49
N647 - La Delta Community College-NP									
Education Employees	19	19.00	636,384.08	361	230.07	10,352,963.10	380	249.07	10,989,347.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	19	19.00	636,384.08	361	230.07	10,352,963.10	380	249.07	10,989,347.18



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	140	132.35	10,753,214.34	140	132.35	10,753,214.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	140	132.35	10,753,214.34	140	132.35	10,753,214.34

HIGHER EDUCATION TOTALS

Education Employees	4,140	3,986.69	130,736,708.64	20,638	15,458.87	923,645,887.71	24,778	19,445.56	1,054,382,596.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,140	3,986.69	130,736,708.64	20,638	15,458.87	923,645,887.71	24,778	19,445.56	1,054,382,596.35



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	6	6.00	250,273.07	80	77.70	6,648,110.80	86	83.70	6,898,383.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	250,273.07	80	77.70	6,648,110.80	86	83.70	6,898,383.87
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	284	284.00	10,377,998.06	109	80.00	6,631,152.11	393	364.00	17,009,150.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	284	284.00	10,377,998.06	109	80.00	6,631,152.11	393	364.00	17,009,150.17
HEALTH CARE SERVICES TOTALS									
Education Employees	290	290.00	10,628,271.13	189	157.70	13,279,262.91	479	447.70	23,907,534.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	290	290.00	10,628,271.13	189	157.70	13,279,262.91	479	447.70	23,907,534.04



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	776,734.40	11	11.00	827,611.20
Personnel Area Total	1	1.00	50,876.80	10	10.00	776,734.40	11	11.00	827,611.20
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	462	432.50	25,422,786.22	34	34.00	3,677,130.86	496	466.50	29,099,917.08
Personnel Area Total	462	432.50	25,422,786.22	34	34.00	3,677,130.86	496	466.50	29,099,917.08
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	90	85.00	5,717,150.66	90	85.00	5,717,150.66
Personnel Area Total	0	0.00	0.00	90	85.00	5,717,150.66	90	85.00	5,717,150.66
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	81,723.20	75	75.00	4,334,775.38	77	77.00	4,416,498.58
Personnel Area Total	2	2.00	81,723.20	75	75.00	4,334,775.38	77	77.00	4,416,498.58
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	465	435.50	25,555,386.22	209	204.00	14,505,791.30	674	639.50	40,061,177.52
DEPARTMENT TOTALS	465	435.50	25,555,386.22	209	204.00	14,505,791.30	674	639.50	40,061,177.52



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	107.00	3,483,708.60	169	153.00	8,437,618.24	284	260.00	11,921,326.84
Personnel Area Total	115	107.00	3,483,708.60	169	153.00	8,437,618.24	284	260.00	11,921,326.84
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	141.00	4,484,525.24	55	47.00	3,091,927.02	200	188.00	7,576,452.26
Personnel Area Total	145	141.00	4,484,525.24	55	47.00	3,091,927.02	200	188.00	7,576,452.26
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	351,108.94	103	85.50	4,141,924.02	113	95.50	4,493,032.96
Personnel Area Total	10	10.00	351,108.94	103	85.50	4,141,924.02	113	95.50	4,493,032.96
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	54.62	3,149,237.00	5	5.00	516,419.28	61	59.62	3,665,656.28
Personnel Area Total	56	54.62	3,149,237.00	5	5.00	516,419.28	61	59.62	3,665,656.28
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	307,360.76	93	76.40	4,185,554.62	100	83.40	4,492,915.38
Personnel Area Total	7	7.00	307,360.76	93	76.40	4,185,554.62	100	83.40	4,492,915.38
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	333	319.62	11,775,940.54	425	366.90	20,373,443.18	758	686.52	32,149,383.72
DEPARTMENT TOTALS	333	319.62	11,775,940.54	425	366.90	20,373,443.18	758	686.52	32,149,383.72



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PUBLIC SERVICE COMM

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	65	64.00	3,168,666.54	12	12.00	834,505.10	77	76.00	4,003,171.64
Personnel Area Total	65	64.00	3,168,666.54	17	17.00	1,059,505.20	82	81.00	4,228,171.74
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	65	64.00	3,168,666.54	12	12.00	834,505.10	77	76.00	4,003,171.64
DEPARTMENT TOTALS	65	64.00	3,168,666.54	17	17.00	1,059,505.20	82	81.00	4,228,171.74



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	487	479.00	23,166,092.82	56	49.00	4,086,193.54	543	528.00	27,252,286.36
Personnel Area Total	487	479.00	23,166,092.82	56	49.00	4,086,193.54	543	528.00	27,252,286.36
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	487	479.00	23,166,092.82	56	49.00	4,086,193.54	543	528.00	27,252,286.36
DEPARTMENT TOTALS	487	479.00	23,166,092.82	56	49.00	4,086,193.54	543	528.00	27,252,286.36



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	501	488.92	28,387,188.54	501	488.92	28,387,188.54
Personnel Area Total	0	0.00	0.00	501	488.92	28,387,188.54	501	488.92	28,387,188.54
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	501	488.92	28,387,188.54	501	488.92	28,387,188.54
DEPARTMENT TOTALS	0	0.00	0.00	501	488.92	28,387,188.54	501	488.92	28,387,188.54



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	190.00	10,702,921.32	24	24.00	3,024,198.06	222	214.00	13,727,119.38
Personnel Area Total	198	190.00	10,702,921.32	24	24.00	3,024,198.06	222	214.00	13,727,119.38
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	190.00	10,702,921.32	24	24.00	3,024,198.06	222	214.00	13,727,119.38
DEPARTMENT TOTALS	198	190.00	10,702,921.32	24	24.00	3,024,198.06	222	214.00	13,727,119.38



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	3.00	201,025.50	9	8.00	651,908.14	14	11.00	852,933.64
Personnel Area Total	5	3.00	201,025.50	9	8.00	651,908.14	14	11.00	852,933.64
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	3.00	201,025.50	9	8.00	651,908.14	14	11.00	852,933.64
DEPARTMENT TOTALS	5	3.00	201,025.50	9	8.00	651,908.14	14	11.00	852,933.64



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	442	292.00	17,702,557.60	22	14.60	1,425,129.68	464	306.60	19,127,687.28
Personnel Area Total	442	292.00	17,702,557.60	22	14.60	1,425,129.68	464	306.60	19,127,687.28

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	442	292.00	17,702,557.60	22	14.60	1,425,129.68	464	306.60	19,127,687.28
DEPARTMENT TOTALS	442	292.00	17,702,557.60	22	14.60	1,425,129.68	464	306.60	19,127,687.28



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	41.00	2,797,672.02	23	7.00	1,188,832.32	69	48.00	3,986,504.34
Personnel Area Total	46	41.00	2,797,672.02	23	7.00	1,188,832.32	69	48.00	3,986,504.34
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	41.00	2,797,672.02	23	7.00	1,188,832.32	69	48.00	3,986,504.34
DEPARTMENT TOTALS	46	41.00	2,797,672.02	23	7.00	1,188,832.32	69	48.00	3,986,504.34



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,812	1,766.62	113,742,600.50	1,356	1,287.00	62,421,552.66	3,168	3,053.62	176,164,153.16
VETERANS AFFAIRS	882	772.00	26,804,403.34	7	6.00	559,030.16	889	778.00	27,363,433.50
ECONOMIC DEVELOPMENT	62	61.00	3,685,775.34	41	41.00	4,232,175.22	103	102.00	7,917,950.56
CRT	647	538.00	22,177,643.28	21	21.00	1,623,189.62	668	559.00	23,800,832.90
DOTD	4,181	4,178.50	198,573,430.64	17	17.00	1,789,077.16	4,198	4,195.50	200,362,507.80
DPSC - CORRECTIONS	4,784	4,638.00	199,773,288.26	67	67.00	7,512,122.54	4,851	4,705.00	207,285,410.80
DPSC - PUBLIC SAFETY	2,559	2,456.00	150,272,799.82	94	51.00	5,677,816.56	2,653	2,507.00	155,950,616.38
DYS-OFF OF JUV JUST	746	738.00	33,365,529.60	95	66.00	4,984,591.04	841	804.00	38,350,120.64
LDH	6,794	6,498.38	311,118,421.01	518	161.70	38,185,951.44	7,312	6,660.08	349,304,372.45
DCFS	3,452	3,370.00	145,809,553.07	69	18.00	3,421,460.90	3,521	3,388.00	149,231,013.97
DNR	282	278.00	16,887,267.28	11	11.00	1,126,398.52	293	289.00	18,013,665.80
REVENUE	683	629.00	34,616,513.36	11	10.00	1,383,891.34	694	639.00	36,000,404.70
DEQ	659	650.00	37,202,881.30	15	8.00	1,026,067.38	674	658.00	38,228,948.68
LWC	918	863.00	40,806,432.42	10	10.00	1,221,012.78	928	873.00	42,027,445.20
WILDLIFE & FISHERIES	830	806.00	44,766,443.59	15	11.00	1,296,025.12	845	817.00	46,062,468.71
CIVIL SERVICE AGENCIES	162	162.00	9,632,105.60	51	6.00	838,820.58	213	168.00	10,470,926.18
HIGHER EDUCATION	4,140	3,986.69	130,736,708.64	20,638	15,458.87	923,645,887.71	24,778	19,445.56	1,054,382,596.35
HEALTH CARE SERVICES	290	290.00	10,628,271.13	189	157.70	13,279,262.91	479	447.70	23,907,534.04
EDUCATION	465	435.50	25,555,386.22	209	204.00	14,505,791.30	674	639.50	40,061,177.52
EDUCATION - OTHER	333	319.62	11,775,940.54	425	366.90	20,373,443.18	758	686.52	32,149,383.72
PUBLIC SERVICE COMM	65	64.00	3,168,666.54	17	17.00	1,059,505.20	82	81.00	4,228,171.74
AGRICULTURE	487	479.00	23,166,092.82	56	49.00	4,086,193.54	543	528.00	27,252,286.36
JUSTICE	0	0.00	0.00	501	488.92	28,387,188.54	501	488.92	28,387,188.54
INSURANCE	198	190.00	10,702,921.32	24	24.00	3,024,198.06	222	214.00	13,727,119.38
LIEUTENANT GOVERNOR	5	3.00	201,025.50	9	8.00	651,908.14	14	11.00	852,933.64
SECRETARY OF STATE	442	292.00	17,702,557.60	22	14.60	1,425,129.68	464	306.60	19,127,687.28
TREASURY	46	41.00	2,797,672.02	23	7.00	1,188,832.32	69	48.00	3,986,504.34
TOTALS	35,924	34,505.31	1,625,670,330.74	24,511	18,587.69	1,148,926,523.60	60,435	53,093.00	2,774,596,854.34

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,430	4,276.69	141,364,979.77	20,827	15,616.57	936,925,150.62	25,257	19,893.26	1,078,290,130.39
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,494	30,228.62	1,484,305,350.97	3,674	2,961.12	211,556,372.58	35,168	33,189.74	1,695,861,723.55
TOTALS	35,924	34,505.31	1,625,670,330.74	24,511	18,587.69	1,148,926,523.60	60,435	53,093.00	2,774,596,854.34
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,924	34,505.31	1,625,670,330.74	24,501	18,577.69	1,148,481,523.20	60,425	53,083.00	2,774,151,853.94
Employees with In-State Resident	33,298		1,533,935,577.54	15,901		760,292,252.29	49,199		2,294,227,829.83
Employees with Out-of State Resident	992		35,300,028.62	313		11,448,882.95	1,305		46,748,911.57
Employees with Unknown Resident	1,634		56,434,724.58	8,297		377,185,388.36	9,931		433,620,112.94