



Report on State Employment

EXTRACT

Data as of 7/29/2016

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	89	65.00	4,646,271.46	89	65.00	4,646,271.46
Personnel Area Total	0	0.00	0.00	89	65.00	4,646,271.46	89	65.00	4,646,271.46
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	693,045.08	2	2.00	237,619.98	13	13.00	930,665.06
Personnel Area Total	11	11.00	693,045.08	2	2.00	237,619.98	13	13.00	930,665.06
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	36.12	1,759,560.40	1	1.00	99,500.18	40	37.12	1,859,060.58
Personnel Area Total	39	36.12	1,759,560.40	1	1.00	99,500.18	40	37.12	1,859,060.58
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.00	1,860,698.32	0	0.00	0.00	32	31.00	1,860,698.32
Personnel Area Total	32	31.00	1,860,698.32	0	0.00	0.00	32	31.00	1,860,698.32
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	387	374.00	23,534,458.06	97	95.50	7,675,535.14	484	469.50	31,209,993.20
Personnel Area Total	387	374.00	23,534,458.06	97	95.50	7,675,535.14	484	469.50	31,209,993.20
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	152.00	11,698,749.92	7	7.00	805,077.78	160	159.00	12,503,827.70
Personnel Area Total	153	152.00	11,698,749.92	7	7.00	805,077.78	160	159.00	12,503,827.70



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	313	312.00	16,863,140.84	313	312.00	16,863,140.84
Personnel Area Total	0	0.00	0.00	313	312.00	16,863,140.84	313	312.00	16,863,140.84
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	775	753.50	27,920,743.76	777	755.50	28,005,337.36
Personnel Area Total	2	2.00	84,593.60	775	753.50	27,920,743.76	777	755.50	28,005,337.36
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	541,852.22	7	7.00	793,158.86	17	16.00	1,335,011.08
Personnel Area Total	10	9.00	541,852.22	7	7.00	793,158.86	17	16.00	1,335,011.08
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	36.00	2,131,384.84	1	1.00	104,000.00	39	37.00	2,235,384.84
Personnel Area Total	38	36.00	2,131,384.84	1	1.00	104,000.00	39	37.00	2,235,384.84
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,161,057.82	0	0.00	0.00	23	22.00	1,161,057.82
Personnel Area Total	23	22.00	1,161,057.82	0	0.00	0.00	23	22.00	1,161,057.82
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	855,574.46	82	65.00	3,333,800.60	98	81.00	4,189,375.06
Personnel Area Total	16	16.00	855,574.46	82	65.00	3,333,800.60	98	81.00	4,189,375.06



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	95.00	5,764,985.20	1	1.00	145,000.18	98	96.00	5,909,985.38
Personnel Area Total	97	95.00	5,764,985.20	1	1.00	145,000.18	98	96.00	5,909,985.38
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	33.00	2,288,252.20	2	2.00	276,953.56	37	35.00	2,565,205.76
Personnel Area Total	35	33.00	2,288,252.20	2	2.00	276,953.56	37	35.00	2,565,205.76
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	2,131,568.40	0	0.00	0.00	33	32.00	2,131,568.40
Personnel Area Total	33	32.00	2,131,568.40	0	0.00	0.00	33	32.00	2,131,568.40
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	1,308,060.00	0	0.00	0.00	39	38.00	1,308,060.00
Personnel Area Total	39	38.00	1,308,060.00	0	0.00	0.00	39	38.00	1,308,060.00
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	370,770.40	0	0.00	0.00	9	9.00	370,770.40
Personnel Area Total	9	9.00	370,770.40	0	0.00	0.00	9	9.00	370,770.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	755	743.00	48,750,062.40	3	3.00	351,988.78	758	746.00	49,102,051.18
Personnel Area Total	755	743.00	48,750,062.40	3	3.00	351,988.78	758	746.00	49,102,051.18



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	54.00	3,918,283.20	1	1.00	119,766.40	55	55.00	4,038,049.60
Personnel Area Total	54	54.00	3,918,283.20	1	1.00	119,766.40	55	55.00	4,038,049.60
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	73.00	4,361,571.76	0	0.00	0.00	74	73.00	4,361,571.76
Personnel Area Total	74	73.00	4,361,571.76	0	0.00	0.00	74	73.00	4,361,571.76
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Personnel Area Total	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,811	1,769.12	113,469,411.48	1,381	1,316.00	63,372,557.52	3,192	3,085.12	176,841,969.00
DEPARTMENT TOTALS	1,811	1,769.12	113,469,411.48	1,381	1,316.00	63,372,557.52	3,192	3,085.12	176,841,969.00



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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	91.00	3,498,725.88	7	7.00	608,499.58	104	98.00	4,107,225.46
Personnel Area Total	97	91.00	3,498,725.88	7	7.00	608,499.58	104	98.00	4,107,225.46
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	126.00	4,647,822.40	0	0.00	0.00	163	126.00	4,647,822.40
Personnel Area Total	163	126.00	4,647,822.40	0	0.00	0.00	163	126.00	4,647,822.40
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	4,725,385.60	6	0.00	131,393.60	151	145.00	4,856,779.20
Personnel Area Total	145	145.00	4,725,385.60	6	0.00	131,393.60	151	145.00	4,856,779.20
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	140.00	4,666,698.40	0	0.00	0.00	156	140.00	4,666,698.40
Personnel Area Total	156	140.00	4,666,698.40	0	0.00	0.00	156	140.00	4,666,698.40
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	141.00	4,287,423.92	8	1.00	300,913.60	153	142.00	4,588,337.52
Personnel Area Total	145	141.00	4,287,423.92	8	1.00	300,913.60	153	142.00	4,588,337.52
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	119.00	4,009,830.50	21	0.00	405,600.00	140	119.00	4,415,430.50
Personnel Area Total	119	119.00	4,009,830.50	21	0.00	405,600.00	140	119.00	4,415,430.50



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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	825	762.00	25,835,886.70	42	8.00	1,446,406.78	867	770.00	27,282,293.48
DEPARTMENT TOTALS	825	762.00	25,835,886.70	42	8.00	1,446,406.78	867	770.00	27,282,293.48



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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	20.00	1,409,939.18	10	10.00	1,132,533.22	31	30.00	2,542,472.40
Personnel Area Total	21	20.00	1,409,939.18	10	10.00	1,132,533.22	31	30.00	2,542,472.40
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,156,183.64	31	31.00	3,091,642.32	71	70.00	5,247,825.96
Personnel Area Total	40	39.00	2,156,183.64	31	31.00	3,091,642.32	71	70.00	5,247,825.96
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	59.00	3,566,122.82	41	41.00	4,224,175.54	102	100.00	7,790,298.36
DEPARTMENT TOTALS	61	59.00	3,566,122.82	41	41.00	4,224,175.54	102	100.00	7,790,298.36



State of Louisiana
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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	31.00	2,014,629.76	4	4.00	354,723.20	41	35.00	2,369,352.96
Personnel Area Total	37	31.00	2,014,629.76	4	4.00	354,723.20	41	35.00	2,369,352.96
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	1,989,509.60	1	1.00	111,280.00	43	43.00	2,100,789.60
Personnel Area Total	42	42.00	1,989,509.60	1	1.00	111,280.00	43	43.00	2,100,789.60
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	79.00	3,330,428.40	0	0.00	0.00	85	79.00	3,330,428.40
Personnel Area Total	85	79.00	3,330,428.40	0	0.00	0.00	85	79.00	3,330,428.40
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	336	297.00	10,875,623.20	31	6.00	728,731.12	367	303.00	11,604,354.32
Personnel Area Total	336	297.00	10,875,623.20	31	6.00	728,731.12	367	303.00	11,604,354.32
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,554,527.52	3	3.00	258,819.60	32	32.00	1,813,347.12
Personnel Area Total	29	29.00	1,554,527.52	3	3.00	258,819.60	32	32.00	1,813,347.12
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	60.00	2,675,784.80	4	4.00	283,649.60	133	64.00	2,959,434.40
Personnel Area Total	129	60.00	2,675,784.80	4	4.00	283,649.60	133	64.00	2,959,434.40



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	658	538.00	22,440,503.28	43	18.00	1,737,203.52	701	556.00	24,177,706.80
DEPARTMENT TOTALS	658	538.00	22,440,503.28	43	18.00	1,737,203.52	701	556.00	24,177,706.80



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	182	179.00	10,837,718.84	9	9.00	976,584.44	191	188.00	11,814,303.28
Personnel Area Total	182	179.00	10,837,718.84	9	9.00	976,584.44	191	188.00	11,814,303.28
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,037	4,028.50	189,080,704.28	8	8.00	694,439.98	4,045	4,036.50	189,775,144.26
Personnel Area Total	4,037	4,028.50	189,080,704.28	8	8.00	694,439.98	4,045	4,036.50	189,775,144.26
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,219	4,207.50	199,918,423.12	17	17.00	1,671,024.42	4,236	4,224.50	201,589,447.54
DEPARTMENT TOTALS	4,219	4,207.50	199,918,423.12	17	17.00	1,671,024.42	4,236	4,224.50	201,589,447.54



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	213	192.00	10,506,293.20	13	13.00	1,435,249.92	226	205.00	11,941,543.12
Personnel Area Total	213	192.00	10,506,293.20	18	18.00	1,655,250.22	231	210.00	12,161,543.42
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,467	1,431.00	58,456,780.46	12	12.00	1,762,692.36	1,479	1,443.00	60,219,472.82
Personnel Area Total	1,467	1,431.00	58,456,780.46	12	12.00	1,762,692.36	1,479	1,443.00	60,219,472.82
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	330	305.00	13,819,470.34	3	3.00	247,504.40	333	308.00	14,066,974.74
Personnel Area Total	330	305.00	13,819,470.34	3	3.00	247,504.40	333	308.00	14,066,974.74
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	277	268.00	11,093,399.72	4	4.00	437,499.66	281	272.00	11,530,899.38
Personnel Area Total	277	268.00	11,093,399.72	4	4.00	437,499.66	281	272.00	11,530,899.38
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	482	468.00	19,713,999.50	6	6.00	529,354.02	488	474.00	20,243,353.52
Personnel Area Total	482	468.00	19,713,999.50	6	6.00	529,354.02	488	474.00	20,243,353.52
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	571	567.00	23,143,352.44	8	8.00	1,068,054.52	579	575.00	24,211,406.96
Personnel Area Total	571	567.00	23,143,352.44	8	8.00	1,068,054.52	579	575.00	24,211,406.96



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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	342	341.00	13,320,346.00	3	3.00	448,842.16	345	344.00	13,769,188.16
Personnel Area Total	342	341.00	13,320,346.00	3	3.00	448,842.16	345	344.00	13,769,188.16
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	777	752.00	37,027,495.96	0	0.00	0.00	777	752.00	37,027,495.96
Personnel Area Total	777	752.00	37,027,495.96	0	0.00	0.00	777	752.00	37,027,495.96
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	297	292.00	11,615,253.26	6	6.00	530,065.12	303	298.00	12,145,318.38
Personnel Area Total	297	292.00	11,615,253.26	6	6.00	530,065.12	303	298.00	12,145,318.38
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	70.00	3,632,877.04	0	0.00	0.00	71	70.00	3,632,877.04
Personnel Area Total	71	70.00	3,632,877.04	0	0.00	0.00	71	70.00	3,632,877.04
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,827	4,686.00	202,329,267.92	55	55.00	6,459,262.16	4,882	4,741.00	208,788,530.08
DEPARTMENT TOTALS	4,827	4,686.00	202,329,267.92	60	60.00	6,679,262.46	4,887	4,746.00	209,008,530.38



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	99.00	5,768,497.28	5	2.50	223,880.02	109	101.50	5,992,377.30
Personnel Area Total	104	99.00	5,768,497.28	5	2.50	223,880.02	109	101.50	5,992,377.30
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,705	1,651.00	113,219,884.44	70	33.75	4,011,326.02	1,775	1,684.75	117,231,210.46
Personnel Area Total	1,705	1,651.00	113,219,884.44	70	33.75	4,011,326.02	1,775	1,684.75	117,231,210.46
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	525	487.00	18,734,262.82	8	6.25	387,477.74	533	493.25	19,121,740.56
Personnel Area Total	525	487.00	18,734,262.82	8	6.25	387,477.74	533	493.25	19,121,740.56
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	157.00	8,501,969.58	5	5.00	497,712.02	165	162.00	8,999,681.60
Personnel Area Total	160	157.00	8,501,969.58	5	5.00	497,712.02	165	162.00	8,999,681.60
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	506,793.56	1	1.00	115,000.08	12	12.00	621,793.64
Personnel Area Total	11	11.00	506,793.56	1	1.00	115,000.08	12	12.00	621,793.64



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	519,682.80	0	0.00	0.00	10	9.00	519,682.80
Personnel Area Total	10	9.00	519,682.80	0	0.00	0.00	10	9.00	519,682.80

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,516	2,415.00	147,299,034.48	91	50.50	5,395,514.28	2,607	2,465.50	152,694,548.76
DEPARTMENT TOTALS	2,516	2,415.00	147,299,034.48	91	50.50	5,395,514.28	2,607	2,465.50	152,694,548.76



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	744	738.00	33,188,290.98	90	63.00	4,807,562.76	834	801.00	37,995,853.74
Personnel Area Total	744	738.00	33,188,290.98	90	63.00	4,807,562.76	834	801.00	37,995,853.74
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	744	738.00	33,188,290.98	90	63.00	4,807,562.76	834	801.00	37,995,853.74
DEPARTMENT TOTALS	744	738.00	33,188,290.98	90	63.00	4,807,562.76	834	801.00	37,995,853.74



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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	143.93	6,684,457.05	15	13.90	1,856,632.96	161	157.83	8,541,090.01
Personnel Area Total	146	143.93	6,684,457.05	15	13.90	1,856,632.96	161	157.83	8,541,090.01
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	125.00	6,450,665.00	17	8.13	1,606,750.08	142	133.13	8,057,415.08
Personnel Area Total	125	125.00	6,450,665.00	17	8.13	1,606,750.08	142	133.13	8,057,415.08
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	194.00	10,386,797.20	13	12.00	2,294,433.70	211	206.00	12,681,230.90
Personnel Area Total	198	194.00	10,386,797.20	13	12.00	2,294,433.70	211	206.00	12,681,230.90
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68
Personnel Area Total	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	916	895.00	41,874,854.84	47	41.50	2,843,703.20	963	936.50	44,718,558.04
Personnel Area Total	916	895.00	41,874,854.84	47	41.50	2,843,703.20	963	936.50	44,718,558.04
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	388	377.00	25,208,610.70	19	11.00	1,725,683.18	407	388.00	26,934,293.88
Personnel Area Total	388	377.00	25,208,610.70	19	11.00	1,725,683.18	407	388.00	26,934,293.88



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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	128.80	6,738,382.04	9	8.80	1,440,982.40	138	137.60	8,179,364.44
Personnel Area Total	129	128.80	6,738,382.04	9	8.80	1,440,982.40	138	137.60	8,179,364.44
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	87.00	4,649,778.64	3	3.00	507,522.08	90	90.00	5,157,300.72
Personnel Area Total	87	87.00	4,649,778.64	3	3.00	507,522.08	90	90.00	5,157,300.72
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	366	365.00	16,322,234.50	24	2.00	1,461,957.12	390	367.00	17,784,191.62
Personnel Area Total	366	365.00	16,322,234.50	24	2.00	1,461,957.12	390	367.00	17,784,191.62
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	357,736.60	2	2.00	227,942.52	7	7.00	585,679.12
Personnel Area Total	5	5.00	357,736.60	2	2.00	227,942.52	7	7.00	585,679.12
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	107.00	5,432,523.20	6	5.50	929,666.40	116	112.50	6,362,189.60
Personnel Area Total	110	107.00	5,432,523.20	6	5.50	929,666.40	116	112.50	6,362,189.60
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,140	1,108.00	61,690,913.70	98	13.50	6,614,278.84	1,238	1,121.50	68,305,192.54
Personnel Area Total	1,140	1,108.00	61,690,913.70	98	13.50	6,614,278.84	1,238	1,121.50	68,305,192.54



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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,477	1,276.00	60,144,004.96	120	19.50	7,393,664.20	1,597	1,295.50	67,537,669.16
Personnel Area Total	1,477	1,276.00	60,144,004.96	120	19.50	7,393,664.20	1,597	1,295.50	67,537,669.16
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,336	1,303.50	47,822,586.76	12	9.50	1,268,155.20	1,348	1,313.00	49,090,741.96
Personnel Area Total	1,336	1,303.50	47,822,586.76	12	9.50	1,268,155.20	1,348	1,313.00	49,090,741.96
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	66.77	3,202,314.44	6	1.00	325,707.20	75	67.77	3,528,021.64
Personnel Area Total	69	66.77	3,202,314.44	6	1.00	325,707.20	75	67.77	3,528,021.64
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	78.00	4,192,359.60	3	3.00	362,515.40	82	81.00	4,554,875.00
Personnel Area Total	79	78.00	4,192,359.60	3	3.00	362,515.40	82	81.00	4,554,875.00
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	84.75	4,258,661.94	12	4.00	972,067.20	97	88.75	5,230,729.14
Personnel Area Total	85	84.75	4,258,661.94	12	4.00	972,067.20	97	88.75	5,230,729.14
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	115.00	6,106,520.16	7	6.30	1,186,235.96	124	121.30	7,292,756.12
Personnel Area Total	117	115.00	6,106,520.16	7	6.30	1,186,235.96	124	121.30	7,292,756.12



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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,779	6,465.75	311,825,832.81	415	166.63	33,209,028.84	7,194	6,632.38	345,034,861.65
DEPARTMENT TOTALS	6,779	6,465.75	311,825,832.81	415	166.63	33,209,028.84	7,194	6,632.38	345,034,861.65



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,364	3,291.50	144,295,409.96	59	15.00	3,041,112.10	3,423	3,306.50	147,336,522.06
Personnel Area Total	3,364	3,291.50	144,295,409.96	59	15.00	3,041,112.10	3,423	3,306.50	147,336,522.06
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,364	3,291.50	144,295,409.96	59	15.00	3,041,112.10	3,423	3,306.50	147,336,522.06
DEPARTMENT TOTALS	3,364	3,291.50	144,295,409.96	59	15.00	3,041,112.10	3,423	3,306.50	147,336,522.06



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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	36.00	2,434,973.58	8	7.00	699,676.64	45	43.00	3,134,650.22
Personnel Area Total	37	36.00	2,434,973.58	8	7.00	699,676.64	45	43.00	3,134,650.22
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	158.00	9,076,323.62	1	1.00	103,563.20	160	159.00	9,179,886.82
Personnel Area Total	159	158.00	9,076,323.62	1	1.00	103,563.20	160	159.00	9,179,886.82
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	3,088,173.92	1	1.00	107,640.00	52	52.00	3,195,813.92
Personnel Area Total	51	51.00	3,088,173.92	1	1.00	107,640.00	52	52.00	3,195,813.92
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,588,424.80	1	1.00	109,140.20	41	40.00	2,697,565.00
Personnel Area Total	40	39.00	2,588,424.80	1	1.00	109,140.20	41	40.00	2,697,565.00
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	287	284.00	17,187,895.92	11	10.00	1,020,020.04	298	294.00	18,207,915.96
DEPARTMENT TOTALS	287	284.00	17,187,895.92	11	10.00	1,020,020.04	298	294.00	18,207,915.96



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	675	644.00	34,530,801.76	41	9.00	2,453,245.34	716	653.00	36,984,047.10
Personnel Area Total	675	644.00	34,530,801.76	41	9.00	2,453,245.34	716	653.00	36,984,047.10
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	675	644.00	34,530,801.76	41	9.00	2,453,245.34	716	653.00	36,984,047.10
DEPARTMENT TOTALS	675	644.00	34,530,801.76	41	9.00	2,453,245.34	716	653.00	36,984,047.10



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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	643	639.00	36,671,286.08	15	8.00	1,026,067.38	658	647.00	37,697,353.46
Personnel Area Total	643	639.00	36,671,286.08	15	8.00	1,026,067.38	658	647.00	37,697,353.46
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	643	639.00	36,671,286.08	15	8.00	1,026,067.38	658	647.00	37,697,353.46
DEPARTMENT TOTALS	643	639.00	36,671,286.08	15	8.00	1,026,067.38	658	647.00	37,697,353.46



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	946	898.00	41,853,583.20	11	11.00	1,294,460.96	957	909.00	43,148,044.16
Personnel Area Total	946	898.00	41,853,583.20	11	11.00	1,294,460.96	957	909.00	43,148,044.16
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	946	898.00	41,853,583.20	11	11.00	1,294,460.96	957	909.00	43,148,044.16
DEPARTMENT TOTALS	946	898.00	41,853,583.20	11	11.00	1,294,460.96	957	909.00	43,148,044.16



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	43.00	2,378,231.49	1	1.00	110,006.00	47	44.00	2,488,237.49
Personnel Area Total	46	43.00	2,378,231.49	1	1.00	110,006.00	47	44.00	2,488,237.49
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	248	248.00	15,424,804.98	3	3.00	299,009.88	251	251.00	15,723,814.86
Personnel Area Total	248	248.00	15,424,804.98	3	3.00	299,009.88	251	251.00	15,723,814.86
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	276	257.00	13,496,422.78	6	4.00	490,692.80	282	261.00	13,987,115.58
Personnel Area Total	276	257.00	13,496,422.78	6	4.00	490,692.80	282	261.00	13,987,115.58
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	242	241.00	12,421,468.54	2	1.00	169,000.00	244	242.00	12,590,468.54
Personnel Area Total	242	241.00	12,421,468.54	2	1.00	169,000.00	244	242.00	12,590,468.54
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	812	789.00	43,720,927.79	12	9.00	1,068,708.68	824	798.00	44,789,636.47
DEPARTMENT TOTALS	812	789.00	43,720,927.79	12	9.00	1,068,708.68	824	798.00	44,789,636.47



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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	6,065,696.00	45	0.00	365,060.80	144	99.00	6,430,756.80
Personnel Area Total	99	99.00	6,065,696.00	45	0.00	365,060.80	144	99.00	6,430,756.80
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,190,384.00	0	0.00	0.00	19	19.00	1,190,384.00
Personnel Area Total	19	19.00	1,190,384.00	0	0.00	0.00	19	19.00	1,190,384.00
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	1,915,170.14	0	0.00	0.00	35	35.00	1,915,170.14
Personnel Area Total	35	35.00	1,915,170.14	0	0.00	0.00	35	35.00	1,915,170.14
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
Personnel Area Total	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	121,908.80	4	4.00	294,243.56	7	7.00	416,152.36
Personnel Area Total	3	3.00	121,908.80	4	4.00	294,243.56	7	7.00	416,152.36
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	156.00	9,293,158.94	52	7.00	885,504.36	208	163.00	10,178,663.30
DEPARTMENT TOTALS	156	156.00	9,293,158.94	52	7.00	885,504.36	208	163.00	10,178,663.30



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	698	701.00	26,112,944.84	3,117	2,780.92	172,262,493.35	3,815	3,481.92	198,375,438.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	698	701.00	26,112,944.84	3,117	2,780.92	172,262,493.35	3,815	3,481.92	198,375,438.19
0602 - LSU-Alexandria									
Education Employees	50	50.00	1,370,532.80	184	136.03	5,788,807.00	234	186.03	7,159,339.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	50	50.00	1,370,532.80	184	136.03	5,788,807.00	234	186.03	7,159,339.80
0603 - University of New Orleans									
Education Employees	64	64.00	2,209,813.00	648	488.45	31,058,017.50	712	552.45	33,267,830.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	64	64.00	2,209,813.00	648	488.45	31,058,017.50	712	552.45	33,267,830.50
0604 - LSU-Health Sciences Center NO									
Education Employees	339	339.00	11,387,012.96	931	891.74	84,370,413.33	1,270	1,230.74	95,757,426.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	339	339.00	11,387,012.96	931	891.74	84,370,413.33	1,270	1,230.74	95,757,426.29
0605 - LSU-Eunice									
Education Employees	46	46.00	1,216,134.40	126	92.62	2,957,168.00	172	138.62	4,173,302.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	46	46.00	1,216,134.40	126	92.62	2,957,168.00	172	138.62	4,173,302.40
0606 - LSU-Shreveport									
Education Employees	66	65.50	1,758,359.20	171	170.50	10,027,286.61	237	236.00	11,785,645.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	66	65.50	1,758,359.20	171	170.50	10,027,286.61	237	236.00	11,785,645.81



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	152	150.45	5,210,567.44	254	229.11	16,890,900.05	406	379.56	22,101,467.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	152	150.45	5,210,567.44	254	229.11	16,890,900.05	406	379.56	22,101,467.49
0609 - LSU-Pennington Biomedical Res									
Education Employees	45	51.30	1,413,192.60	127	125.00	8,101,526.00	172	176.30	9,514,718.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	45	51.30	1,413,192.60	127	125.00	8,101,526.00	172	176.30	9,514,718.60
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	168	168.00	5,911,215.10	641	600.11	55,519,088.01	809	768.11	61,430,303.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	168	168.00	5,911,215.10	641	600.11	55,519,088.01	809	768.11	61,430,303.11
0612 - Baton Rouge Community College									
Education Employees	59	59.00	1,777,785.64	610	400.45	22,027,550.97	669	459.45	23,805,336.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	59	59.00	1,777,785.64	610	400.45	22,027,550.97	669	459.45	23,805,336.61
0615 - SU Board of Supervisors									
Education Employees	5	5.00	141,190.40	7	7.00	1,049,999.92	12	12.00	1,191,190.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	141,190.40	7	7.00	1,049,999.92	12	12.00	1,191,190.32
0616 - SU A & M College									
Education Employees	305	298.00	8,897,889.60	877	871.00	40,552,704.55	1,182	1,169.00	49,450,594.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	305	298.00	8,897,889.60	877	871.00	40,552,704.55	1,182	1,169.00	49,450,594.15



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	68	68.00	1,886,224.10	288	275.34	11,190,197.84	356	343.34	13,076,421.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	68	68.00	1,886,224.10	288	275.34	11,190,197.84	356	343.34	13,076,421.94
0618 - SU Shreveport									
Education Employees	51	51.00	1,443,696.45	262	200.51	7,427,680.13	313	251.51	8,871,376.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,443,696.45	262	200.51	7,427,680.13	313	251.51	8,871,376.58
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	15	15.00	1,627,127.06	15	15.00	1,627,127.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	15	15.00	1,627,127.06	15	15.00	1,627,127.06
0621 - Nicholls State University									
Education Employees	177	177.00	4,725,468.80	320	234.25	10,060,242.60	497	411.25	14,785,711.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	177	177.00	4,725,468.80	320	234.25	10,060,242.60	497	411.25	14,785,711.40
0623 - Grambling State University									
Education Employees	88	87.00	2,587,038.21	289	288.40	16,417,358.80	377	375.40	19,004,397.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	88	87.00	2,587,038.21	289	288.40	16,417,358.80	377	375.40	19,004,397.01
0625 - La Tech University									
Education Employees	235	231.00	6,537,128.00	716	676.81	42,125,316.70	951	907.81	48,662,444.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	235	231.00	6,537,128.00	716	676.81	42,125,316.70	951	907.81	48,662,444.70



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	147	145.75	4,184,112.40	407	402.46	23,529,429.00	554	548.21	27,713,541.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	147	145.75	4,184,112.40	407	402.46	23,529,429.00	554	548.21	27,713,541.40
0629 - University of La-Monroe									
Education Employees	172	170.40	5,313,098.12	521	453.85	27,897,321.00	693	624.25	33,210,419.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	172	170.40	5,313,098.12	521	453.85	27,897,321.00	693	624.25	33,210,419.12
0631 - Northwestern State University									
Education Employees	141	141.00	4,368,210.06	516	492.75	27,239,462.09	657	633.75	31,607,672.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	141	141.00	4,368,210.06	516	492.75	27,239,462.09	657	633.75	31,607,672.15
0634 - Southeastern La University									
Education Employees	284	281.35	8,069,449.44	607	575.27	25,834,185.26	891	856.62	33,903,634.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	284	281.35	8,069,449.44	607	575.27	25,834,185.26	891	856.62	33,903,634.70
0640 - University of La-Lafayette									
Education Employees	364	315.00	11,237,054.40	887	841.17	59,670,300.20	1,251	1,156.17	70,907,354.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	364	315.00	11,237,054.40	887	841.17	59,670,300.20	1,251	1,156.17	70,907,354.60
0641 - Delgado Community College									
Education Employees	181	130.00	5,173,611.17	1,396	731.29	35,372,294.91	1,577	861.29	40,545,906.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	181	130.00	5,173,611.17	1,396	731.29	35,372,294.91	1,577	861.29	40,545,906.08



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	20	16.00	458,247.04	182	96.80	4,445,978.49	202	112.80	4,904,225.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	16.00	458,247.04	182	96.80	4,445,978.49	202	112.80	4,904,225.53
0644 - Bossier Community College									
Education Employees	111	79.00	3,149,578.00	364	287.44	14,157,556.70	475	366.44	17,307,134.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	111	79.00	3,149,578.00	364	287.44	14,157,556.70	475	366.44	17,307,134.70
0671 - HED-Board of Regents									
Education Employees	57	57.00	3,391,876.80	144	130.50	8,217,263.86	201	187.50	11,609,140.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	57.00	3,391,876.80	144	130.50	8,217,263.86	201	187.50	11,609,140.66
0730 - South Central LA Technical College									
Education Employees	22	22.00	638,770.13	207	114.49	5,772,126.21	229	136.49	6,410,896.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	638,770.13	207	114.49	5,772,126.21	229	136.49	6,410,896.34
0731 - L.E.Fletcher Tech Comm College									
Education Employees	9	9.00	266,633.51	144	93.22	4,416,458.56	153	102.22	4,683,092.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	266,633.51	144	93.22	4,416,458.56	153	102.22	4,683,092.07
0751 - Sowela Tech Comm College									
Education Employees	21	21.00	589,305.60	231	158.68	8,031,390.64	252	179.68	8,620,696.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	589,305.60	231	158.68	8,031,390.64	252	179.68	8,620,696.24



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	17	17.00	448,887.35	163	112.06	5,628,181.23	180	129.06	6,077,068.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	17	17.00	448,887.35	163	112.06	5,628,181.23	180	129.06	6,077,068.58
0788 - Northshore Tech Comm College									
Education Employees	20	20.00	603,200.00	159	130.39	6,216,274.07	179	150.39	6,819,474.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	603,200.00	159	130.39	6,216,274.07	179	150.39	6,819,474.07
0789 - Central LA Tech Comm College									
Education Employees	8	8.00	296,640.18	188	140.97	6,997,431.44	196	148.97	7,294,071.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	296,640.18	188	140.97	6,997,431.44	196	148.97	7,294,071.62
N645 - South La Community College-NP									
Education Employees	55	55.00	1,647,310.68	361	250.67	12,293,508.22	416	305.67	13,940,818.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,647,310.68	361	250.67	12,293,508.22	416	305.67	13,940,818.90
N646 - River Parish Comm College-NP									
Education Employees	6	6.00	187,729.13	152	77.96	3,728,036.98	158	83.96	3,915,766.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	187,729.13	152	77.96	3,728,036.98	158	83.96	3,915,766.11
N647 - La Delta Community College-NP									
Education Employees	21	21.00	695,830.79	307	214.38	9,761,612.84	328	235.38	10,457,443.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	695,830.79	307	214.38	9,761,612.84	328	235.38	10,457,443.63



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	139	129.35	10,877,269.91	139	129.35	10,877,269.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	139	129.35	10,877,269.91	139	129.35	10,877,269.91
HIGHER EDUCATION TOTALS									
Education Employees	4,272	4,125.75	135,305,738.34	16,658	13,916.94	839,539,960.03	20,930	18,042.69	974,845,698.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,272	4,125.75	135,305,738.34	16,658	13,916.94	839,539,960.03	20,930	18,042.69	974,845,698.37



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	10	10.00	394,707.47	110	107.60	9,165,820.42	120	117.60	9,560,527.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	394,707.47	110	107.60	9,165,820.42	120	117.60	9,560,527.89
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	268	268.00	9,913,840.08	99	71.00	5,770,251.07	367	339.00	15,684,091.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	268	268.00	9,913,840.08	99	71.00	5,770,251.07	367	339.00	15,684,091.15
HEALTH CARE SERVICES TOTALS									
Education Employees	278	278.00	10,308,547.55	209	178.60	14,936,071.49	487	456.60	25,244,619.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	278	278.00	10,308,547.55	209	178.60	14,936,071.49	487	456.60	25,244,619.04



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	9	9.00	711,734.40	10	10.00	762,611.20
Personnel Area Total	1	1.00	50,876.80	9	9.00	711,734.40	10	10.00	762,611.20
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	443	399.50	24,233,758.45	35	35.00	3,831,118.20	478	434.50	28,064,876.65
Personnel Area Total	443	399.50	24,233,758.45	35	35.00	3,831,118.20	478	434.50	28,064,876.65
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	90	81.00	5,569,044.52	90	81.00	5,569,044.52
Personnel Area Total	0	0.00	0.00	90	81.00	5,569,044.52	90	81.00	5,569,044.52
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	81,723.20	78	78.00	4,567,906.72	80	80.00	4,649,629.92
Personnel Area Total	2	2.00	81,723.20	78	78.00	4,567,906.72	80	80.00	4,649,629.92
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	446	402.50	24,366,358.45	212	203.00	14,679,803.84	658	605.50	39,046,162.29
DEPARTMENT TOTALS	446	402.50	24,366,358.45	212	203.00	14,679,803.84	658	605.50	39,046,162.29



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	105.00	3,469,115.72	158	142.00	7,913,556.92	270	247.00	11,382,672.64
Personnel Area Total	112	105.00	3,469,115.72	158	142.00	7,913,556.92	270	247.00	11,382,672.64
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	142.00	4,432,219.74	52	45.00	2,906,424.04	196	187.00	7,338,643.78
Personnel Area Total	144	142.00	4,432,219.74	52	45.00	2,906,424.04	196	187.00	7,338,643.78
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	348,022.22	76	69.50	3,865,848.48	86	79.50	4,213,870.70
Personnel Area Total	10	10.00	348,022.22	76	69.50	3,865,848.48	86	79.50	4,213,870.70
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	54.50	3,158,950.60	4	4.00	432,418.48	60	58.50	3,591,369.08
Personnel Area Total	56	54.50	3,158,950.60	4	4.00	432,418.48	60	58.50	3,591,369.08
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	291,916.76	88	73.00	3,934,627.06	95	80.00	4,226,543.82
Personnel Area Total	7	7.00	291,916.76	88	73.00	3,934,627.06	95	80.00	4,226,543.82
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	329	318.50	11,700,225.04	378	333.50	19,052,874.98	707	652.00	30,753,100.02
DEPARTMENT TOTALS	329	318.50	11,700,225.04	378	333.50	19,052,874.98	707	652.00	30,753,100.02



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	64.00	3,326,204.70	13	13.00	893,925.76	79	77.00	4,220,130.46
Personnel Area Total	66	64.00	3,326,204.70	18	18.00	1,118,925.86	84	82.00	4,445,130.56
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	64.00	3,326,204.70	13	13.00	893,925.76	79	77.00	4,220,130.46
DEPARTMENT TOTALS	66	64.00	3,326,204.70	18	18.00	1,118,925.86	84	82.00	4,445,130.56



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	492	479.00	23,310,049.36	57	51.00	4,148,411.28	549	530.00	27,458,460.64
Personnel Area Total	492	479.00	23,310,049.36	57	51.00	4,148,411.28	549	530.00	27,458,460.64
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	492	479.00	23,310,049.36	57	51.00	4,148,411.28	549	530.00	27,458,460.64
DEPARTMENT TOTALS	492	479.00	23,310,049.36	57	51.00	4,148,411.28	549	530.00	27,458,460.64



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	496	478.34	27,894,716.82	496	478.34	27,894,716.82
Personnel Area Total	0	0.00	0.00	496	478.34	27,894,716.82	496	478.34	27,894,716.82
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	496	478.34	27,894,716.82	496	478.34	27,894,716.82
DEPARTMENT TOTALS	0	0.00	0.00	496	478.34	27,894,716.82	496	478.34	27,894,716.82



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	192.00	10,793,528.98	24	24.00	3,024,198.06	221	216.00	13,817,727.04
Personnel Area Total	197	192.00	10,793,528.98	24	24.00	3,024,198.06	221	216.00	13,817,727.04
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	192.00	10,793,528.98	24	24.00	3,024,198.06	221	216.00	13,817,727.04
DEPARTMENT TOTALS	197	192.00	10,793,528.98	24	24.00	3,024,198.06	221	216.00	13,817,727.04



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	10	9.00	734,235.32	12	11.00	848,926.52
Personnel Area Total	2	2.00	114,691.20	10	9.00	734,235.32	12	11.00	848,926.52
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	10	9.00	734,235.32	12	11.00	848,926.52
DEPARTMENT TOTALS	2	2.00	114,691.20	10	9.00	734,235.32	12	11.00	848,926.52



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	452	293.80	17,991,241.06	24	15.60	1,505,740.08	476	309.40	19,496,981.14
Personnel Area Total	452	293.80	17,991,241.06	24	15.60	1,505,740.08	476	309.40	19,496,981.14

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	452	293.80	17,991,241.06	24	15.60	1,505,740.08	476	309.40	19,496,981.14
DEPARTMENT TOTALS	452	293.80	17,991,241.06	24	15.60	1,505,740.08	476	309.40	19,496,981.14



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TREASURY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,945,733.44	24	10.00	1,443,388.70	73	54.00	4,389,122.14
Personnel Area Total	49	44.00	2,945,733.44	24	10.00	1,443,388.70	73	54.00	4,389,122.14
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,945,733.44	24	10.00	1,443,388.70	73	54.00	4,389,122.14
DEPARTMENT TOTALS	49	44.00	2,945,733.44	24	10.00	1,443,388.70	73	54.00	4,389,122.14



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,811	1,769.12	113,469,411.48	1,381	1,316.00	63,372,557.52	3,192	3,085.12	176,841,969.00
VETERANS AFFAIRS	825	762.00	25,835,886.70	42	8.00	1,446,406.78	867	770.00	27,282,293.48
ECONOMIC DEVELOPMENT	61	59.00	3,566,122.82	41	41.00	4,224,175.54	102	100.00	7,790,298.36
CRT	658	538.00	22,440,503.28	43	18.00	1,737,203.52	701	556.00	24,177,706.80
DOTD	4,219	4,207.50	199,918,423.12	17	17.00	1,671,024.42	4,236	4,224.50	201,589,447.54
DPSC - CORRECTIONS	4,827	4,686.00	202,329,267.92	60	60.00	6,679,262.46	4,887	4,746.00	209,008,530.38
DPSC - PUBLIC SAFETY	2,516	2,415.00	147,299,034.48	91	50.50	5,395,514.28	2,607	2,465.50	152,694,548.76
DYS-OFF OF JUV JUST	744	738.00	33,188,290.98	90	63.00	4,807,562.76	834	801.00	37,995,853.74
LDH	6,779	6,465.75	311,825,832.81	415	166.63	33,209,028.84	7,194	6,632.38	345,034,861.65
DCFS	3,364	3,291.50	144,295,409.96	59	15.00	3,041,112.10	3,423	3,306.50	147,336,522.06
DNR	287	284.00	17,187,895.92	11	10.00	1,020,020.04	298	294.00	18,207,915.96
REVENUE	675	644.00	34,530,801.76	41	9.00	2,453,245.34	716	653.00	36,984,047.10
DEQ	643	639.00	36,671,286.08	15	8.00	1,026,067.38	658	647.00	37,697,353.46
LWC	946	898.00	41,853,583.20	11	11.00	1,294,460.96	957	909.00	43,148,044.16
WILDLIFE & FISHERIES	812	789.00	43,720,927.79	12	9.00	1,068,708.68	824	798.00	44,789,636.47
CIVIL SERVICE AGENCIES	156	156.00	9,293,158.94	52	7.00	885,504.36	208	163.00	10,178,663.30
HIGHER EDUCATION	4,272	4,125.75	135,305,738.34	16,658	13,916.94	839,539,960.03	20,930	18,042.69	974,845,698.37
HEALTH CARE SERVICES	278	278.00	10,308,547.55	209	178.60	14,936,071.49	487	456.60	25,244,619.04
EDUCATION	446	402.50	24,366,358.45	212	203.00	14,679,803.84	658	605.50	39,046,162.29
EDUCATION - OTHER	329	318.50	11,700,225.04	378	333.50	19,052,874.98	707	652.00	30,753,100.02
PUBLIC SERVICE COMM	66	64.00	3,326,204.70	18	18.00	1,118,925.86	84	82.00	4,445,130.56
AGRICULTURE	492	479.00	23,310,049.36	57	51.00	4,148,411.28	549	530.00	27,458,460.64
JUSTICE	0	0.00	0.00	496	478.34	27,894,716.82	496	478.34	27,894,716.82
INSURANCE	197	192.00	10,793,528.98	24	24.00	3,024,198.06	221	216.00	13,817,727.04
LIEUTENANT GOVERNOR	2	2.00	114,691.20	10	9.00	734,235.32	12	11.00	848,926.52
SECRETARY OF STATE	452	293.80	17,991,241.06	24	15.60	1,505,740.08	476	309.40	19,496,981.14
TREASURY	49	44.00	2,945,733.44	24	10.00	1,443,388.70	73	54.00	4,389,122.14
TOTALS	35,906	34,541.42	1,627,588,155.36	20,491	17,047.11	1,061,410,181.44	56,397	51,588.53	2,688,998,336.80

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,550	4,403.75	145,614,285.89	16,867	14,095.54	854,476,031.52	21,417	18,499.29	1,000,090,317.41
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,356	30,137.67	1,481,973,869.47	3,614	2,941.57	206,489,149.52	34,970	33,079.24	1,688,463,018.99
TOTALS	35,906	34,541.42	1,627,588,155.36	20,491	17,047.11	1,061,410,181.44	56,397	51,588.53	2,688,998,336.80
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,906	34,541.42	1,627,588,155.36	20,481	17,037.11	1,060,965,181.04	56,387	51,578.53	2,688,553,336.40
Employees with In-State Resident	33,208		1,532,708,681.73	13,919		723,035,731.34	47,127		2,255,744,413.07
Employees with Out-of State Resident	1,037		37,021,209.54	481		19,841,699.29	1,518		56,862,908.83
Employees with Unknown Resident	1,661		57,858,264.09	6,091		318,532,750.81	7,752		376,391,014.90