



LOUISIANA DEPARTMENT OF STATE

CIVIL SERVICE

Report on State Employment

Data as of 10/23/2015

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

TABLE OF CONTENTS

Section 1:	Method of Reporting	Pages 3 - 4
Section 2:	Summary by Major Department	Pages 5 - 6
	<i>Executive Branch (STATE EMPLOYEES)</i>	Page 6
	<i>Units of Local Government</i>	Page 6
	<i>Total Workforce (State Employees + Units of Local Government)</i>	Page 6
Section 3:	Definitions	Pages 7 - 8
Section 4:	Major Department by Personnel Area / Summaries	Pages 9 - 112
	Summaries Include:	
	<i>Executive Branch</i>	Page 108
	<i>Appropriated Agencies</i>	Page 109
	<i>Non Appropriated Agencies</i>	Page 110
	<i>Units of Local Government</i>	Page 111
	<i>All Agencies</i>	Page 112
Supplement:	Extract of the Report on State Employment prepared for the Office of Planning and Budget.	

Report on State Employment

Section 1: Method of Reporting

Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month. Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

Report on State Employment

Section 2: Summary by Major Department



SUMMARY BY MAJOR DEPARTMENT - Data as of 10/23/2015

DEPARTMENT TOTALS	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,441	2,376.27	146,690,000.44	1,731	1,433.07	68,990,199.22	4,172	3,809.34	215,680,199.66
VETERANS AFFAIRS	806	774.00	25,623,466.70	51	6.00	1,177,985.82	857	780.00	26,801,452.52
ECONOMIC DEVELOPMENT	59	57.00	3,535,582.70	55	48.50	4,521,636.86	114	105.50	8,057,219.56
CRT	666	559.00	22,996,205.70	378	139.50	8,938,721.61	1,044	698.50	31,934,927.31
DOTD	4,186	4,162.00	193,358,601.54	84	44.00	2,706,222.78	4,270	4,206.00	196,064,824.32
DPSC - CORRECTIONS	4,843	4,707.00	205,375,923.74	76	65.60	6,843,847.46	4,919	4,772.60	212,219,771.20
DPSC - PUBLIC SAFETY	2,524	2,415.75	146,784,199.38	136	67.00	6,050,387.46	2,660	2,482.75	152,834,586.84
DYS-OFF OF JUV JUST	741	735.00	33,305,315.42	80	52.00	4,487,266.68	821	787.00	37,792,582.10
DHH	6,850	6,585.63	319,023,995.76	740	209.76	38,618,239.76	7,590	6,795.39	357,642,235.52
DCFS	3,429	3,367.50	147,430,252.84	68	20.00	3,296,109.70	3,497	3,387.50	150,726,362.54
DNR	302	298.00	17,970,242.16	31	15.00	1,053,403.04	333	313.00	19,023,645.20
REVENUE	704	653.00	35,519,835.52	43	16.90	2,178,458.36	747	669.90	37,698,293.88
DEQ	648	642.00	35,689,473.56	23	10.50	918,022.56	671	652.50	36,607,496.12
LWC	1,031	979.00	45,629,886.59	73	26.54	1,321,291.09	1,104	1,005.54	46,951,177.68
WILDLIFE & FISHERIES	833	805.00	43,158,916.94	61	31.74	1,353,189.24	894	836.74	44,512,106.18
CIVIL SERVICE AGENCIES	159	158.00	9,622,101.06	79	10.50	875,678.16	238	168.50	10,497,779.22
HIGHER EDUCATION	5,719	5,528.49	181,893,471.42	25,662	18,941.65	1,223,385,295.38	31,381	24,470.14	1,405,278,766.80
HEALTH CARE SERVICES	282	282.00	10,560,054.43	269	224.80	18,754,561.64	551	506.80	29,314,616.07
EDUCATION	394	363.50	22,608,685.40	265	235.82	16,379,439.02	659	599.32	38,988,124.42
EDUCATION - OTHER	346	335.75	12,499,543.98	423	355.85	19,950,811.74	769	691.60	32,450,355.72
PUBLIC SERVICE COMM	66	65.00	3,365,773.58	20	19.50	1,174,113.20	86	84.50	4,539,886.78
AGRICULTURE	498	486.00	24,164,927.80	71	60.50	4,517,033.04	569	546.50	28,681,960.84
JUSTICE	0	0.00	0.00	536	511.35	29,760,194.10	536	511.35	29,760,194.10
INSURANCE	194	188.00	10,300,690.40	32	27.50	2,890,009.72	226	215.50	13,190,700.12
LIEUTENANT GOVERNOR	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
SECRETARY OF STATE	551	355.80	19,730,998.56	185	175.00	9,752,033.20	736	530.80	29,483,031.76
TREASURY	48	43.00	2,894,290.36	32	14.00	1,377,888.98	80	57.00	4,272,179.34
RETIREMENT SYSTEMS	290	285.50	17,645,147.40	67	32.50	4,113,588.46	357	318.00	21,758,735.86
INDEPENDENT	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
EXECUTIVE BRANCH (State Employees)	38,612	37,209.19	1,737,492,274.58	31,283	22,806.08	1,486,285,865.38	69,895	60,015.27	3,223,778,139.96
EXECUTIVE DEPARTMENT	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
HOUSING AUTHORITIES	671	594.62	21,387,821.78	558	147.45	8,308,820.09	1,229	742.07	29,696,641.87
PORTS, LEVEE BOARDS	887	878.32	39,610,752.48	287	87.29	9,805,084.05	1,174	965.61	49,415,836.53
INDEPENDENT	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
LEGISLATIVE	0	0.00	0.00	9	3.00	531,379.08	9	3.00	531,379.08
UNITS OF LOCAL GOVT	1,561	1,475.94	61,095,515.26	863	240.99	18,843,528.90	2,424	1,716.93	79,939,044.16
TOTAL WORKFORCE	40,173	38,685.13	1,798,587,789.84	32,146	23,047.07	1,505,129,394.28	72,319	61,732.20	3,303,717,184.12

Report on State Employment
Section 3: Definitions

DEFINITIONS

<u>Board Members:</u>	Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order.
<u>Classified Employees:</u>	Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.
<u>Education Employees:</u>	Employees of a college or university of the state excluding students.
<u>Full Time:</u>	Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.
<u>Health Care Services:</u>	Includes Medical Centers and the LSU Health Care Services Divisions.
<u>Higher Education:</u>	Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.
<u>Major Department:</u>	Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals.
<u>Part Time:</u>	Employees who work less than 40 hours per week.
<u>Per Diem:</u>	Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.
<u>Personnel Area:</u>	A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.
<u>State Employees:</u>	Employees of the Executive Branch of State Government.
<u>Student Employees:</u>	Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students)
<u>Unclassified Employees:</u>	Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education.
<u>Units of Local Government:</u>	Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).
<u>WAE (When Actually Employed):</u>	Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent is on leave.

Report on State Employment
Section 4: Major Department by Personnel Area / Summaries



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 10/23/2015

EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	71,760.00	8	4.00	71,760.00
Board Members	0	0.00	0.00	3	0.00	195.00	3	0.00	195.00
All Other Employees	0	0.00	0.00	87	63.02	3,976,427.16	87	63.02	3,976,427.16
Personnel Area Total	0	0.00	0.00	98	67.02	4,048,382.16	98	67.02	4,048,382.16
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	775,342.62	2	2.00	237,619.98	14	14.00	1,012,962.60
Personnel Area Total	12	12.00	775,342.62	2	2.00	237,619.98	14	14.00	1,012,962.60
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	17,056.00	1	1.00	17,056.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	32.30	1,628,782.48	1	1.00	115,148.80	36	33.30	1,743,931.28
Personnel Area Total	35	32.30	1,628,782.48	2	2.00	132,204.80	37	34.30	1,760,987.28
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	34	33.00	1,994,527.60	0	0.00	0.00	34	33.00	1,994,527.60
Personnel Area Total	34	33.00	1,994,527.60	5	5.00	300,693.12	39	38.00	2,295,220.72
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.60	157,476.80	17	8.60	157,476.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	373	359.00	22,750,468.88	101	100.50	7,913,274.72	474	459.50	30,663,743.60
Personnel Area Total	373	359.00	22,750,468.88	118	109.10	8,070,751.52	491	468.10	30,821,220.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 10/23/2015

EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	89,700.00	9	4.50	89,700.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	146.00	10,957,705.20	10	10.00	1,026,416.82	159	156.00	11,984,122.02
Personnel Area Total	149	146.00	10,957,705.20	19	14.50	1,116,116.82	168	160.50	12,073,822.02
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	353	351.25	19,002,209.46	353	351.25	19,002,209.46
Personnel Area Total	0	0.00	0.00	354	351.75	19,011,049.46	354	351.75	19,011,049.46
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	761	745.00	27,878,985.42	763	747.00	27,963,579.02
Personnel Area Total	2	2.00	84,593.60	761	745.00	27,878,985.42	763	747.00	27,963,579.02
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	149.00	1	0.00	149.00
All Other Employees	11	10.00	572,728.00	6	6.00	678,159.04	17	16.00	1,250,887.04
Personnel Area Total	11	10.00	572,728.00	7	6.00	678,308.04	18	16.00	1,251,036.04
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	56,680.00	6	3.00	56,680.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	38	35.00	2,132,994.50	2	2.00	156,353.60	40	37.00	2,289,348.10
Personnel Area Total	38	35.00	2,132,994.50	15	5.00	213,558.60	53	40.00	2,346,553.10



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 10/23/2015

EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	400.00	10	0.00	400.00
All Other Employees	24	23.00	1,252,777.76	0	0.00	0.00	24	23.00	1,252,777.76
Personnel Area Total	24	23.00	1,252,777.76	10	0.00	400.00	34	23.00	1,253,177.76
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	17	17.00	927,218.50	85	65.00	3,321,744.92	102	82.00	4,248,963.42
Personnel Area Total	17	17.00	927,218.50	98	65.00	3,322,394.92	115	82.00	4,249,613.42
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	28,080.00	3	1.50	28,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	94.00	5,902,565.76	1	1.00	145,000.18	96	95.00	6,047,565.94
Personnel Area Total	95	94.00	5,902,565.76	4	2.50	173,080.18	99	96.50	6,075,645.94
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.80	31,491.20	3	1.80	31,491.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	39.00	2,693,891.72	3	2.50	284,493.56	44	41.50	2,978,385.28
Personnel Area Total	41	39.00	2,693,891.72	6	4.30	315,984.76	47	43.30	3,009,876.48
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	26,052.00	3	1.50	26,052.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.00	2,336,222.72	0	0.00	0.00	36	35.00	2,336,222.72
Personnel Area Total	36	35.00	2,336,222.72	3	1.50	26,052.00	39	36.50	2,362,274.72



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 10/23/2015

EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	46.00	1,566,513.26	0	0.00	0.00	48	46.00	1,566,513.26
Personnel Area Total	48	46.00	1,566,513.26	0	0.00	0.00	48	46.00	1,566,513.26
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	373,973.60	0	0.00	0.00	9	9.00	373,973.60
Personnel Area Total	9	9.00	373,973.60	0	0.00	0.00	9	9.00	373,973.60
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	12.13	231,826.40	24	12.13	231,826.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	793	780.00	51,761,490.82	4	4.00	467,054.38	797	784.00	52,228,545.20
Personnel Area Total	793	780.00	51,761,490.82	28	16.13	698,880.78	821	796.13	52,460,371.60
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,160.00	2	1.00	17,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,857,838.40	1	1.00	119,766.40	54	54.00	3,977,604.80
Personnel Area Total	53	53.00	3,857,838.40	3	2.00	136,926.40	56	55.00	3,994,764.80
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,444.00	2	1.00	15,444.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	74.00	4,474,297.36	1	1.00	149,999.98	76	75.00	4,624,297.34
Personnel Area Total	75	74.00	4,474,297.36	3	2.00	165,443.98	78	76.00	4,639,741.34



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 10/23/2015

EXECUTIVE DEPARTMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0821 - DOA-Office of St Human Cap Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	46,956.00	5	2.50	46,956.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	306	294.00	16,541,758.22	2	2.00	144,134.12	308	296.00	16,685,892.34
Personnel Area Total	306	294.00	16,541,758.22	7	4.50	191,090.12	313	298.50	16,732,848.34
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Personnel Area Total	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	84	43.03	798,522.40	84	43.03	798,522.40
Board Members	0	0.00	0.00	39	5.00	302,612.12	39	5.00	302,612.12
All Other Employees	2,155	2,096.30	132,840,574.20	1,420	1,357.27	65,616,788.54	3,575	3,453.57	198,457,362.74
Appropriated Personnel Area Totals	2,155	2,096.30	132,840,574.20	1,543	1,405.30	66,717,923.06	3,698	3,501.60	199,558,497.26



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 10/23/2015

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	37,804.00	4	2.00	37,804.00
Board Members	0	0.00	0.00	9	0.00	300.00	9	0.00	300.00
All Other Employees	110	108.00	6,368,544.00	4	4.00	493,126.40	114	112.00	6,861,670.40
Personnel Area Total	110	108.00	6,368,544.00	17	6.00	531,230.40	127	114.00	6,899,774.40
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	34,320.00	2	2.00	34,320.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	47	47.00	2,314,187.20	2	2.00	262,745.60	49	49.00	2,576,932.80
Personnel Area Total	47	47.00	2,314,187.20	13	4.00	297,740.60	60	51.00	2,611,927.80
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,043.00	7	0.00	1,043.00
All Other Employees	1	1.00	43,180.80	2	2.00	138,366.80	3	3.00	181,547.60
Personnel Area Total	1	1.00	43,180.80	9	2.00	139,409.80	10	3.00	182,590.60
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	119,462.98	5	2.00	119,462.98
Personnel Area Total	0	0.00	0.00	9	2.00	119,462.98	9	2.00	119,462.98
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	450.00	4	0.00	450.00
All Other Employees	7	7.00	255,756.80	5	2.00	181,432.88	12	9.00	437,189.68
Personnel Area Total	7	7.00	255,756.80	9	2.00	181,882.88	16	9.00	437,639.68



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 10/23/2015

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	350.00	7	0.00	350.00
All Other Employees	2	1.27	53,537.12	3	0.00	150.00	5	1.27	53,687.12
Personnel Area Total	2	1.27	53,537.12	10	0.00	500.00	12	1.27	54,037.12
OB12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	20	0.00	1,460.00	20	0.00	1,460.00
All Other Employees	44	44.00	2,104,689.60	2	2.00	270,670.40	46	46.00	2,375,360.00
Personnel Area Total	44	44.00	2,104,689.60	22	2.00	272,130.40	66	46.00	2,376,820.00
OB20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	500.00	10	0.00	500.00
All Other Employees	21	19.70	814,265.92	2	2.00	205,550.80	23	21.70	1,019,816.72
Personnel Area Total	21	19.70	814,265.92	12	2.00	206,050.80	33	21.70	1,020,316.72
OB25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	375.00	7	0.00	375.00
All Other Employees	0	0.00	0.00	3	1.00	49,650.10	3	1.00	49,650.10
Personnel Area Total	0	0.00	0.00	10	1.00	50,025.10	10	1.00	50,025.10
OB27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	8	0.00	300.00	8	0.00	300.00
All Other Employees	11	10.00	413,816.00	2	1.00	101,371.00	13	11.00	515,187.00
Personnel Area Total	11	10.00	413,816.00	11	1.50	109,211.00	22	11.50	523,027.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 10/23/2015

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	18	0.00	750.00	18	0.00	750.00
All Other Employees	17	17.00	639,069.60	2	2.00	170,758.90	19	19.00	809,828.50
Personnel Area Total	17	17.00	639,069.60	20	2.00	171,508.90	37	19.00	810,578.50
OB43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	388.00	5	0.00	388.00
All Other Employees	0	0.00	0.00	1	0.38	25,482.50	1	0.38	25,482.50
Personnel Area Total	0	0.00	0.00	6	0.38	25,870.50	6	0.38	25,870.50
OB44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	194.00	7	0.00	194.00
All Other Employees	0	0.00	0.00	1	0.62	32,500.00	1	0.62	32,500.00
Personnel Area Total	0	0.00	0.00	8	0.62	32,694.00	8	0.62	32,694.00
OB57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	320.00	4	0.00	320.00
All Other Employees	0	0.00	0.00	5	0.27	7,234.00	5	0.27	7,234.00
Personnel Area Total	0	0.00	0.00	9	0.27	7,554.00	9	0.27	7,554.00
OB83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	700.00	8	0.00	700.00
All Other Employees	25	25.00	833,019.20	5	1.00	75,404.80	30	26.00	908,424.00
Personnel Area Total	25	25.00	833,019.20	13	1.00	76,104.80	38	26.00	909,124.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 10/23/2015

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB85 - LA Board of Prof Geoscientists									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	800.00	8	0.00	800.00
All Other Employees	1	0.00	9,360.00	2	1.00	50,100.00	3	1.00	59,460.00
Personnel Area Total	1	0.00	9,360.00	10	1.00	50,900.00	11	1.00	60,260.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	4.50	79,664.00	7	4.50	79,664.00
Board Members	0	0.00	0.00	135	0.00	8,605.00	135	0.00	8,605.00
All Other Employees	286	279.97	13,849,426.24	46	23.27	2,184,007.16	332	303.24	16,033,433.40
Non-Appropriated Personnel Area Totals	286	279.97	13,849,426.24	188	27.77	2,272,276.16	474	307.74	16,121,702.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 10/23/2015

EXECUTIVE DEPARTMENT

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Personnel Area Total	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00

EXECUTIVE DEPARTMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	91	47.53	878,186.40	91	47.53	878,186.40
Board Members	0	0.00	0.00	174	5.00	311,217.12	174	5.00	311,217.12
All Other Employees	2,441	2,376.27	146,690,000.44	1,467	1,380.79	67,807,633.70	3,908	3,757.06	214,497,634.14
DEPARTMENT TOTALS	2,441	2,376.27	146,690,000.44	1,732	1,433.32	68,997,037.22	4,173	3,809.59	215,687,037.66



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 10/23/2015

VETERANS AFFAIRS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	90	84.00	3,356,051.40	5	5.00	321,486.62	95	89.00	3,677,538.02
Personnel Area Total	90	84.00	3,356,051.40	13	5.00	322,086.62	103	89.00	3,678,138.02
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	128.00	4,595,822.40	0	0.00	0.00	147	128.00	4,595,822.40
Personnel Area Total	147	128.00	4,595,822.40	0	0.00	0.00	147	128.00	4,595,822.40
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	4,687,363.20	5	0.00	97,760.00	151	146.00	4,785,123.20
Personnel Area Total	146	146.00	4,687,363.20	5	0.00	97,760.00	151	146.00	4,785,123.20
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	141.00	4,485,821.60	7	0.00	109,740.80	154	141.00	4,595,562.40
Personnel Area Total	147	141.00	4,485,821.60	7	0.00	109,740.80	154	141.00	4,595,562.40
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	143.00	4,287,712.00	7	1.00	294,798.40	151	144.00	4,582,510.40
Personnel Area Total	144	143.00	4,287,712.00	7	1.00	294,798.40	151	144.00	4,582,510.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 10/23/2015

VETERANS AFFAIRS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	132.00	4,210,696.10	19	0.00	353,600.00	151	132.00	4,564,296.10
Personnel Area Total	132	132.00	4,210,696.10	19	0.00	353,600.00	151	132.00	4,564,296.10

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	806	774.00	25,623,466.70	43	6.00	1,177,385.82	849	780.00	26,800,852.52
Appropriated Personnel Area Totals	806	774.00	25,623,466.70	51	6.00	1,177,985.82	857	780.00	26,801,452.52

VETERANS AFFAIRS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	806	774.00	25,623,466.70	43	6.00	1,177,385.82	849	780.00	26,800,852.52
DEPARTMENT TOTALS	806	774.00	25,623,466.70	51	6.00	1,177,985.82	857	780.00	26,801,452.52



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 10/23/2015

ECONOMIC DEVELOPMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	131,300.00	13	6.50	131,300.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	17.00	1,273,033.58	8	8.00	994,000.54	27	25.00	2,267,034.12
Personnel Area Total	19	17.00	1,273,033.58	21	14.50	1,125,300.54	40	31.50	2,398,334.12
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,262,549.12	34	34.00	3,396,336.32	74	74.00	5,658,885.44
Personnel Area Total	40	40.00	2,262,549.12	34	34.00	3,396,336.32	74	74.00	5,658,885.44
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	131,300.00	13	6.50	131,300.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	57.00	3,535,582.70	42	42.00	4,390,336.86	101	99.00	7,925,919.56
Appropriated Personnel Area Totals	59	57.00	3,535,582.70	55	48.50	4,521,636.86	114	105.50	8,057,219.56
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	131,300.00	13	6.50	131,300.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	57.00	3,535,582.70	42	42.00	4,390,336.86	101	99.00	7,925,919.56
DEPARTMENT TOTALS	59	57.00	3,535,582.70	55	48.50	4,521,636.86	114	105.50	8,057,219.56



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 10/23/2015

CRT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,275,618.80	5	5.00	449,820.80	45	45.00	2,725,439.60
Personnel Area Total	40	40.00	2,275,618.80	5	5.00	449,820.80	45	45.00	2,725,439.60
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,200.00	3	1.50	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	1,992,894.80	1	1.00	111,280.00	42	42.00	2,104,174.80
Personnel Area Total	41	41.00	1,992,894.80	4	2.50	142,480.00	45	43.50	2,135,374.80
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	79.00	3,363,588.80	1	1.00	119,600.00	86	80.00	3,483,188.80
Personnel Area Total	85	79.00	3,363,588.80	1	1.00	119,600.00	86	80.00	3,483,188.80
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	331	300.00	10,752,320.80	5	4.80	217,517.04	336	304.80	10,969,837.84
Personnel Area Total	331	300.00	10,752,320.80	5	4.80	217,517.04	336	304.80	10,969,837.84
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,470,414.40	4	4.00	325,004.94	31	31.00	1,795,419.34
Personnel Area Total	27	27.00	1,470,414.40	4	4.00	325,004.94	31	31.00	1,795,419.34



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 10/23/2015

CRT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	64.00	2,866,812.00	4	4.00	283,649.60	138	68.00	3,150,461.60
Personnel Area Total	134	64.00	2,866,812.00	4	4.00	283,649.60	138	68.00	3,150,461.60

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,200.00	3	1.50	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	658	551.00	22,721,649.60	20	19.80	1,506,872.38	678	570.80	24,228,521.98
Appropriated Personnel Area Totals	658	551.00	22,721,649.60	23	21.30	1,538,072.38	681	572.30	24,259,721.98



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 10/23/2015

CRT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	225,056.00	354	117.20	7,325,649.11	361	124.20	7,550,705.11
Personnel Area Total	7	7.00	225,056.00	354	117.20	7,325,649.11	361	124.20	7,550,705.11
0A98 - La Naval War Memorial Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	49,500.10	1	1.00	75,000.12	2	2.00	124,500.22
Personnel Area Total	1	1.00	49,500.10	1	1.00	75,000.12	2	2.00	124,500.22
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	274,556.10	355	118.20	7,400,649.23	363	126.20	7,675,205.33
Non-Appropriated Personnel Area Totals	8	8.00	274,556.10	355	118.20	7,400,649.23	363	126.20	7,675,205.33
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,200.00	3	1.50	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	666	559.00	22,996,205.70	375	138.00	8,907,521.61	1,041	697.00	31,903,727.31
DEPARTMENT TOTALS	666	559.00	22,996,205.70	378	139.50	8,938,721.61	1,044	698.50	31,934,927.31



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 10/23/2015

DOTD

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	7.00	160,118.40	13	7.00	160,118.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	152.00	8,900,095.10	8	8.00	924,591.98	164	160.00	9,824,687.08
Personnel Area Total	156	152.00	8,900,095.10	21	15.00	1,084,710.38	177	167.00	9,984,805.48
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	8.50	287,404.00	15	8.50	287,404.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,960	3,943.00	181,759,969.56	11	11.00	850,155.02	3,971	3,954.00	182,610,124.58
Personnel Area Total	3,960	3,943.00	181,759,969.56	26	19.50	1,137,559.02	3,986	3,962.50	182,897,528.58
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	28	15.50	447,522.40	28	15.50	447,522.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,116	4,095.00	190,660,064.66	19	19.00	1,774,747.00	4,135	4,114.00	192,434,811.66
Appropriated Personnel Area Totals	4,116	4,095.00	190,660,064.66	47	34.50	2,222,269.40	4,163	4,129.50	192,882,334.06



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 10/23/2015

DOTD

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	900.00	11	0.00	900.00
All Other Employees	13	10.00	477,973.60	2	2.00	149,676.80	15	12.00	627,650.40
Personnel Area Total	13	10.00	477,973.60	13	2.00	150,576.80	26	12.00	628,550.40

0A92 - Poverty Point Reservoir Dist

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Personnel Area Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98

N813 - DOTD-Sabine River Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	4.00	60,320.00	4	4.00	60,320.00
Board Members	0	0.00	0.00	15	0.00	2,700.00	15	0.00	2,700.00
All Other Employees	57	57.00	2,220,563.28	3	2.50	220,469.60	60	59.50	2,441,032.88
Personnel Area Total	57	57.00	2,220,563.28	22	6.50	283,489.60	79	63.50	2,504,052.88

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	4.00	60,320.00	4	4.00	60,320.00
Board Members	0	0.00	0.00	27	0.00	3,600.00	27	0.00	3,600.00
All Other Employees	70	67.00	2,698,536.88	6	5.50	420,033.38	76	72.50	3,118,570.26
Non-Appropriated Personnel Area Totals	70	67.00	2,698,536.88	37	9.50	483,953.38	107	76.50	3,182,490.26

DOTD TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	32	19.50	507,842.40	32	19.50	507,842.40
Board Members	0	0.00	0.00	27	0.00	3,600.00	27	0.00	3,600.00
All Other Employees	4,186	4,162.00	193,358,601.54	25	24.50	2,194,780.38	4,211	4,186.50	195,553,381.92
DEPARTMENT TOTALS	4,186	4,162.00	193,358,601.54	84	44.00	2,706,222.78	4,270	4,206.00	196,064,824.32



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 10/23/2015

DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	204	183.00	9,972,102.40	14	14.00	1,478,909.12	218	197.00	11,451,011.52
Personnel Area Total	204	183.00	9,972,102.40	19	19.00	1,698,909.42	223	202.00	11,671,011.82
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,458	1,420.00	58,783,776.22	14	14.00	2,104,292.58	1,472	1,434.00	60,888,068.80
Personnel Area Total	1,458	1,420.00	58,783,776.22	14	14.00	2,104,292.58	1,472	1,434.00	60,888,068.80
0405 - DOC-Avoynes Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.80	14,144.00	1	0.80	14,144.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	338	318.00	14,550,184.74	3	3.00	247,504.40	341	321.00	14,797,689.14
Personnel Area Total	338	318.00	14,550,184.74	4	3.80	261,648.40	342	321.80	14,811,833.14
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	279	267.00	11,137,267.96	4	4.00	437,499.66	283	271.00	11,574,767.62
Personnel Area Total	279	267.00	11,137,267.96	4	4.00	437,499.66	283	271.00	11,574,767.62
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	30,160.00	4	2.00	30,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	479	466.00	20,032,827.10	6	6.00	531,086.92	485	472.00	20,563,914.02
Personnel Area Total	479	466.00	20,032,827.10	10	8.00	561,246.92	489	474.00	20,594,074.02



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 10/23/2015

DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	605	603.00	24,622,067.34	6	6.00	771,053.40	611	609.00	25,393,120.74
Personnel Area Total	605	603.00	24,622,067.34	6	6.00	771,053.40	611	609.00	25,393,120.74
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	333.00	13,303,128.80	3	3.00	448,842.16	338	336.00	13,751,970.96
Personnel Area Total	335	333.00	13,303,128.80	3	3.00	448,842.16	338	336.00	13,751,970.96
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	784	760.00	37,797,907.16	0	0.00	0.00	784	760.00	37,797,907.16
Personnel Area Total	784	760.00	37,797,907.16	0	0.00	0.00	784	760.00	37,797,907.16
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	290	287.00	11,530,110.02	6	6.00	530,065.12	296	293.00	12,060,175.14
Personnel Area Total	290	287.00	11,530,110.02	6	6.00	530,065.12	296	293.00	12,060,175.14
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.80	29,764.80	3	1.80	29,764.80
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	71	70.00	3,646,552.00	0	0.00	0.00	71	70.00	3,646,552.00
Personnel Area Total	71	70.00	3,646,552.00	10	1.80	30,289.80	81	71.80	3,676,841.80



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 10/23/2015

DPSC - CORRECTIONS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.60	74,068.80	8	4.60	74,068.80
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,843	4,707.00	205,375,923.74	56	56.00	6,549,253.36	4,899	4,763.00	211,925,177.10
Appropriated Personnel Area Totals	4,843	4,707.00	205,375,923.74	76	65.60	6,843,847.46	4,919	4,772.60	212,219,771.20

DPSC - CORRECTIONS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.60	74,068.80	8	4.60	74,068.80
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,843	4,707.00	205,375,923.74	56	56.00	6,549,253.36	4,899	4,763.00	211,925,177.10
DEPARTMENT TOTALS	4,843	4,707.00	205,375,923.74	76	65.60	6,843,847.46	4,919	4,772.60	212,219,771.20



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 10/23/2015

DPSC - PUBLIC SAFETY

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	4.00	90,480.00	7	4.00	90,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	89.00	5,165,128.80	7	4.50	440,710.92	101	93.50	5,605,839.72
Personnel Area Total	94	89.00	5,165,128.80	14	8.50	531,190.92	108	97.50	5,696,319.72
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.75	90,480.00	5	3.75	90,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,711	1,656.75	112,894,280.98	71	27.75	4,037,430.02	1,782	1,684.50	116,931,711.00
Personnel Area Total	1,711	1,656.75	112,894,280.98	76	31.50	4,127,910.02	1,787	1,688.25	117,022,191.00
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,600.00	1	1.00	15,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	521	478.00	18,569,838.82	5	4.00	178,830.08	526	482.00	18,748,668.90
Personnel Area Total	521	478.00	18,569,838.82	6	5.00	194,430.08	527	483.00	18,764,268.90
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	164	159.00	8,673,245.62	4	4.00	348,183.68	168	163.00	9,021,429.30
Personnel Area Total	164	159.00	8,673,245.62	9	4.00	348,558.68	173	163.00	9,021,804.30
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	261,806.74	9	9.00	261,806.74
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	11	11.00	421,925.14	12	12.00	469,869.14



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 10/23/2015

DPSC - PUBLIC SAFETY

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	561,539.16	1	1.00	115,000.08	13	13.00	676,539.24
Personnel Area Total	12	12.00	561,539.16	2	1.50	127,480.08	14	13.50	689,019.24
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	568,666.80	1	1.00	93,916.42	12	11.00	662,583.22
Personnel Area Total	11	10.00	568,666.80	1	1.00	93,916.42	12	11.00	662,583.22
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	9.25	209,040.00	14	9.25	209,040.00
Board Members	0	0.00	0.00	14	9.00	262,181.74	14	9.00	262,181.74
All Other Employees	2,514	2,405.75	146,480,644.18	91	44.25	5,374,189.60	2,605	2,450.00	151,854,833.78
Appropriated Personnel Area Totals	2,514	2,405.75	146,480,644.18	119	62.50	5,845,411.34	2,633	2,468.25	152,326,055.52



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 10/23/2015

DPSC - PUBLIC SAFETY

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	9.00	266,136.00	2	2.00	103,225.72	11	11.00	369,361.72
Personnel Area Total	9	9.00	266,136.00	8	2.50	111,545.72	17	11.50	377,681.72
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	37,419.20	4	2.00	93,430.40	5	3.00	130,849.60
Personnel Area Total	1	1.00	37,419.20	9	2.00	93,430.40	10	3.00	130,849.60
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00
All Other Employees	10	10.00	303,555.20	6	4.00	196,656.12	16	14.00	500,211.32
Non-Appropriated Personnel Area Totals	10	10.00	303,555.20	17	4.50	204,976.12	27	14.50	508,531.32
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	9.75	217,360.00	15	9.75	217,360.00
Board Members	0	0.00	0.00	24	9.00	262,181.74	24	9.00	262,181.74
All Other Employees	2,524	2,415.75	146,784,199.38	97	48.25	5,570,845.72	2,621	2,464.00	152,355,045.10
DEPARTMENT TOTALS	2,524	2,415.75	146,784,199.38	136	67.00	6,050,387.46	2,660	2,482.75	152,834,586.84



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 10/23/2015

DYS-OFF OF JUV JUST

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	741	735.00	33,305,315.42	80	52.00	4,487,266.68	821	787.00	37,792,582.10
Personnel Area Total	741	735.00	33,305,315.42	80	52.00	4,487,266.68	821	787.00	37,792,582.10

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	741	735.00	33,305,315.42	80	52.00	4,487,266.68	821	787.00	37,792,582.10
Appropriated Personnel Area Totals	741	735.00	33,305,315.42	80	52.00	4,487,266.68	821	787.00	37,792,582.10

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	741	735.00	33,305,315.42	80	52.00	4,487,266.68	821	787.00	37,792,582.10
DEPARTMENT TOTALS	741	735.00	33,305,315.42	80	52.00	4,487,266.68	821	787.00	37,792,582.10



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 10/23/2015

DHH

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	144.06	6,704,155.17	14	13.30	1,744,149.16	161	157.36	8,448,304.33
Personnel Area Total	147	144.06	6,704,155.17	14	13.30	1,744,149.16	161	157.36	8,448,304.33
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	143.00	7,425,444.78	16	7.80	1,486,234.88	159	150.80	8,911,679.66
Personnel Area Total	143	143.00	7,425,444.78	16	7.80	1,486,234.88	159	150.80	8,911,679.66
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	199.00	10,512,522.80	14	13.00	2,441,780.90	213	212.00	12,954,303.70
Personnel Area Total	199	199.00	10,512,522.80	14	13.00	2,441,780.90	213	212.00	12,954,303.70
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68
Personnel Area Total	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	136,292.00	17	8.50	136,292.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	938	912.75	42,981,971.76	12	6.00	722,755.54	950	918.75	43,704,727.30
Personnel Area Total	938	912.75	42,981,971.76	29	14.50	859,047.54	967	927.25	43,841,019.30



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 10/23/2015

DHH

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,432.00	2	1.00	16,432.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	376	369.00	24,290,374.68	20	12.00	1,820,054.34	396	381.00	26,110,429.02
Personnel Area Total	376	369.00	24,290,374.68	22	13.00	1,836,486.34	398	382.00	26,126,861.02
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.25	54,340.00	6	3.25	54,340.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	133.60	7,077,502.64	10	9.67	1,579,774.56	147	143.27	8,657,277.20
Personnel Area Total	137	133.60	7,077,502.64	16	12.92	1,634,114.56	153	146.52	8,711,617.20
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	94.00	5,039,140.60	2	2.00	271,187.02	96	96.00	5,310,327.62
Personnel Area Total	94	94.00	5,039,140.60	2	2.00	271,187.02	96	96.00	5,310,327.62
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	371	370.00	16,472,699.88	34	11.00	1,966,104.66	405	381.00	18,438,804.54
Personnel Area Total	371	370.00	16,472,699.88	35	11.50	1,973,644.66	406	381.50	18,446,344.54
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	349,728.60	2	2.00	225,800.12	7	7.00	575,528.72
Personnel Area Total	5	5.00	349,728.60	2	2.00	225,800.12	7	7.00	575,528.72



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 10/23/2015

DHH

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	107.00	5,513,164.80	6	5.50	929,666.40	114	112.50	6,442,831.20
Personnel Area Total	108	107.00	5,513,164.80	6	5.50	929,666.40	114	112.50	6,442,831.20
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	41,028.00	5	2.50	41,028.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,144	1,115.00	62,049,126.36	240	13.50	14,507,314.90	1,384	1,128.50	76,556,441.26
Personnel Area Total	1,144	1,115.00	62,049,126.36	245	16.00	14,548,342.90	1,389	1,131.00	76,597,469.26
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,396.00	4	2.00	32,396.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,436	1,260.00	59,627,983.25	34	25.00	3,381,737.84	1,470	1,285.00	63,009,721.09
Personnel Area Total	1,436	1,260.00	59,627,983.25	38	27.00	3,414,133.84	1,474	1,287.00	63,042,117.09
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	52,000.00	3	1.50	52,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,263	1,256.90	45,806,978.10	10	7.50	1,184,955.20	1,273	1,264.40	46,991,933.30
Personnel Area Total	1,263	1,256.90	45,806,978.10	13	9.00	1,236,955.20	1,276	1,265.90	47,043,933.30
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	66.77	3,331,710.46	6	1.00	318,520.02	75	67.77	3,650,230.48
Personnel Area Total	69	66.77	3,331,710.46	6	1.00	318,520.02	75	67.77	3,650,230.48



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 10/23/2015

DHH

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,283,271.20	2	2.00	237,515.20	82	82.00	4,520,786.40
Personnel Area Total	80	80.00	4,283,271.20	2	2.00	237,515.20	82	82.00	4,520,786.40
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	88.75	4,457,114.74	12	4.00	972,067.20	101	92.75	5,429,181.94
Personnel Area Total	89	88.75	4,457,114.74	12	4.00	972,067.20	101	92.75	5,429,181.94
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	107.80	5,524,272.52	6	5.80	1,026,715.04	114	113.60	6,550,987.56
Personnel Area Total	108	107.80	5,524,272.52	6	5.80	1,026,715.04	114	113.60	6,550,987.56
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	38	19.25	340,028.00	38	19.25	340,028.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,713	6,458.63	311,749,593.82	442	143.07	35,007,464.18	7,155	6,601.70	346,757,058.00
Appropriated Personnel Area Totals	6,713	6,458.63	311,749,593.82	480	162.32	35,347,492.18	7,193	6,620.95	347,097,086.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 10/23/2015

DHH

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	2.70	84,864.00	6	2.70	84,864.00
Personnel Area Total	0	0.00	0.00	11	2.70	84,864.00	11	2.70	84,864.00
0B06 - Chiropractic Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	2.40	134,555.36	5	2.40	134,555.36
Personnel Area Total	0	0.00	0.00	10	2.40	134,805.36	10	2.40	134,805.36
0B10 - Embalm&Funrl Dir La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00
All Other Employees	2	2.00	104,236.60	2	2.00	104,920.56	4	4.00	209,157.16
Personnel Area Total	2	2.00	104,236.60	11	2.00	105,820.56	13	4.00	210,057.16
0B13 - Med Examrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	44	44.00	2,191,696.00	5	3.00	409,185.72	49	47.00	2,600,881.72
Personnel Area Total	44	44.00	2,191,696.00	10	3.00	409,685.72	54	47.00	2,601,381.72
0B14 - Nursing La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	48	45.00	2,848,601.60	5	2.00	454,209.60	53	47.00	3,302,811.20
Personnel Area Total	48	45.00	2,848,601.60	16	2.00	454,959.60	64	47.00	3,303,561.20



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 10/23/2015

DHH

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB15 - Physical Therapy St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	21,632.00	1	1.00	21,632.00
Board Members	0	0.00	0.00	6	0.00	900.00	6	0.00	900.00
All Other Employees	2	2.00	76,731.20	4	4.00	183,003.08	6	6.00	259,734.28
Personnel Area Total	2	2.00	76,731.20	11	5.00	205,535.08	13	7.00	282,266.28
OB18 - Prac Nurse Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	825.00	12	0.00	825.00
All Other Employees	14	12.00	713,876.80	2	2.00	175,926.40	16	14.00	889,803.20
Personnel Area Total	14	12.00	713,876.80	14	2.00	176,751.40	28	14.00	890,628.20
OB19 - Radiology La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	1	1.00	42,972.80	3	1.00	79,535.20	4	2.00	122,508.00
Personnel Area Total	1	1.00	42,972.80	11	1.00	79,935.20	12	2.00	122,908.00
OB29 - Nursing Hm Admin La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	13	0.00	827.04	13	0.00	827.04
All Other Employees	3	3.00	97,962.02	2	1.00	144,996.80	5	4.00	242,958.82
Personnel Area Total	3	3.00	97,962.02	16	1.50	154,143.84	19	4.50	252,105.86
OB32 - Lic Prof Voc Rehab Cns La/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	11,500.00	3	0.50	11,500.00
Personnel Area Total	0	0.00	0.00	6	0.50	11,500.00	6	0.50	11,500.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 10/23/2015

DHH

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB33 - Hearing Aid Dirs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	8,700.12	3	1.00	8,700.12
Personnel Area Total	0	0.00	0.00	9	1.00	8,700.12	9	1.00	8,700.12
OB34 - Veterinary Med La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	225.00	4	0.00	225.00
All Other Employees	0	0.00	0.00	3	2.00	121,567.80	3	2.00	121,567.80
Personnel Area Total	0	0.00	0.00	7	2.00	121,792.80	7	2.00	121,792.80
OB35 - Dentistry La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,500.00	11	0.00	1,500.00
All Other Employees	5	5.00	179,020.92	4	2.00	219,303.20	9	7.00	398,324.12
Personnel Area Total	5	5.00	179,020.92	15	2.00	220,803.20	20	7.00	399,824.12
OB36 - Wholesale Drug Dist Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	3	2.00	150,594.98	3	2.00	150,594.98
Personnel Area Total	0	0.00	0.00	9	2.00	151,044.98	9	2.00	151,044.98
OB38 - Lic Prof Counslrs Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	15,600.00	1	0.50	15,600.00
Board Members	0	0.00	0.00	9	0.00	0.00	9	0.00	0.00
All Other Employees	2	0.00	29,120.00	4	2.00	117,998.40	6	2.00	147,118.40
Personnel Area Total	2	0.00	29,120.00	14	2.50	133,598.40	16	2.50	162,718.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 10/23/2015

DHH

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB39 - Psychologists Bd of Exam/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	3	3.00	103,128.74	3	3.00	103,128.74
Personnel Area Total	0	0.00	0.00	8	3.00	103,503.74	8	3.00	103,503.74
OB40 - Optometry Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
OB41 - Pharmacy La Bd Of /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,080.00	1	1.00	15,080.00
Board Members	0	0.00	0.00	17	0.00	1,200.00	17	0.00	1,200.00
All Other Employees	15	12.00	955,323.20	3	3.00	344,000.02	18	15.00	1,299,323.22
Personnel Area Total	15	12.00	955,323.20	21	4.00	360,280.02	36	16.00	1,315,603.22
OB48 - Social Work Exam La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	34,860.80	3	0.55	20,664.80	4	1.55	55,525.60
Personnel Area Total	1	1.00	34,860.80	8	1.05	28,204.80	9	2.05	63,065.60
OB52 - Electrolysis Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
Personnel Area Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 10/23/2015

DHH

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB53 - Sanitaricians La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	0	0.00	0.00	2	0.09	18,820.00	2	0.09	18,820.00
Personnel Area Total	0	0.00	0.00	7	0.09	19,320.00	7	0.09	19,320.00
OB54 - Speech Path Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	66,753.70	5	2.00	66,753.70
Personnel Area Total	0	0.00	0.00	10	2.00	66,753.70	10	2.00	66,753.70
OB61 - Diet & Nutrition Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	37,211.20	4	2.00	37,211.20
Personnel Area Total	0	0.00	0.00	9	2.00	37,211.20	9	2.00	37,211.20
OB64 - Massage Ther La Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	3.00	170,925.46	5	3.00	170,925.46
Personnel Area Total	0	0.00	0.00	10	3.00	171,175.46	10	3.00	171,175.46
OB84 - LA Board of Behavior Analysts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.70	28,558.40	3	0.70	28,558.40
Personnel Area Total	0	0.00	0.00	9	0.70	28,558.40	9	0.70	28,558.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 10/23/2015

DHH

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.50	68,172.00	5	3.50	68,172.00
Board Members	0	0.00	0.00	171	0.00	11,552.04	171	0.00	11,552.04
All Other Employees	137	127.00	7,274,401.94	84	43.94	3,191,023.54	221	170.94	10,465,425.48
Non-Appropriated Personnel Area Totals	137	127.00	7,274,401.94	260	47.44	3,270,747.58	397	174.44	10,545,149.52

DHH TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	43	22.75	408,200.00	43	22.75	408,200.00
Board Members	0	0.00	0.00	171	0.00	11,552.04	171	0.00	11,552.04
All Other Employees	6,850	6,585.63	319,023,995.76	526	187.01	38,198,487.72	7,376	6,772.64	357,222,483.48
DEPARTMENT TOTALS	6,850	6,585.63	319,023,995.76	740	209.76	38,618,239.76	7,590	6,795.39	357,642,235.52



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 10/23/2015

DCFS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	79,320.80	8	4.00	79,320.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,429	3,367.50	147,430,252.84	60	16.00	3,216,788.90	3,489	3,383.50	150,647,041.74
Personnel Area Total	3,429	3,367.50	147,430,252.84	68	20.00	3,296,109.70	3,497	3,387.50	150,726,362.54

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	79,320.80	8	4.00	79,320.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,429	3,367.50	147,430,252.84	60	16.00	3,216,788.90	3,489	3,383.50	150,647,041.74
Appropriated Personnel Area Totals	3,429	3,367.50	147,430,252.84	68	20.00	3,296,109.70	3,497	3,387.50	150,726,362.54

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	79,320.80	8	4.00	79,320.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,429	3,367.50	147,430,252.84	60	16.00	3,216,788.90	3,489	3,383.50	150,647,041.74
DEPARTMENT TOTALS	3,429	3,367.50	147,430,252.84	68	20.00	3,296,109.70	3,497	3,387.50	150,726,362.54



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 10/23/2015

DNR

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	39,000.00	4	2.00	39,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	35.00	2,581,463.82	8	7.00	727,184.64	45	42.00	3,308,648.46
Personnel Area Total	37	35.00	2,581,463.82	12	9.00	766,184.64	49	44.00	3,347,648.46
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	65,520.00	7	3.50	65,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	162.00	9,058,394.02	1	1.00	103,563.20	163	163.00	9,161,957.22
Personnel Area Total	162	162.00	9,058,394.02	8	4.50	169,083.20	170	166.50	9,227,477.22
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	58	58.00	3,520,023.52	0	0.00	0.00	58	58.00	3,520,023.52
Personnel Area Total	58	58.00	3,520,023.52	10	0.50	8,995.00	68	58.50	3,529,018.52
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	43.00	2,810,360.80	1	1.00	109,140.20	46	44.00	2,919,501.00
Personnel Area Total	45	43.00	2,810,360.80	1	1.00	109,140.20	46	44.00	2,919,501.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	112,840.00	12	6.00	112,840.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	302	298.00	17,970,242.16	10	9.00	939,888.04	312	307.00	18,910,130.20
Appropriated Personnel Area Totals	302	298.00	17,970,242.16	31	15.00	1,053,403.04	333	313.00	19,023,645.20



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 10/23/2015

DNR

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	112,840.00	12	6.00	112,840.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	302	298.00	17,970,242.16	10	9.00	939,888.04	312	307.00	18,910,130.20
DEPARTMENT TOTALS	302	298.00	17,970,242.16	31	15.00	1,053,403.04	333	313.00	19,023,645.20



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 10/23/2015

REVENUE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.90	87,308.00	5	3.90	87,308.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	689	650.00	35,181,938.74	36	11.00	1,956,137.56	725	661.00	37,138,076.30
Personnel Area Total	689	650.00	35,181,938.74	41	14.90	2,043,445.56	730	664.90	37,225,384.30

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.90	87,308.00	5	3.90	87,308.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	689	650.00	35,181,938.74	36	11.00	1,956,137.56	725	661.00	37,138,076.30
Appropriated Personnel Area Totals	689	650.00	35,181,938.74	41	14.90	2,043,445.56	730	664.90	37,225,384.30



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 10/23/2015

REVENUE

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	3.00	337,896.78	2	2.00	135,012.80	17	5.00	472,909.58
Personnel Area Total	15	3.00	337,896.78	2	2.00	135,012.80	17	5.00	472,909.58

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	3.00	337,896.78	2	2.00	135,012.80	17	5.00	472,909.58
Non-Appropriated Personnel Area Totals	15	3.00	337,896.78	2	2.00	135,012.80	17	5.00	472,909.58

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.90	87,308.00	5	3.90	87,308.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	704	653.00	35,519,835.52	38	13.00	2,091,150.36	742	666.00	37,610,985.88
DEPARTMENT TOTALS	704	653.00	35,519,835.52	43	16.90	2,178,458.36	747	669.90	37,698,293.88



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 10/23/2015

DEQ

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	77.00	4,920,812.00	6	6.00	591,982.56	86	83.00	5,512,794.56
Personnel Area Total	80	77.00	4,920,812.00	6	6.00	591,982.56	86	83.00	5,512,794.56
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	352	352.00	18,708,041.56	0	0.00	0.00	352	352.00	18,708,041.56
Personnel Area Total	352	352.00	18,708,041.56	0	0.00	0.00	352	352.00	18,708,041.56
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	169.00	9,751,185.60	0	0.00	0.00	169	169.00	9,751,185.60
Personnel Area Total	169	169.00	9,751,185.60	0	0.00	0.00	169	169.00	9,751,185.60
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	76,440.00	9	4.50	76,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	44.00	2,309,434.40	8	0.00	249,600.00	55	44.00	2,559,034.40
Personnel Area Total	47	44.00	2,309,434.40	17	4.50	326,040.00	64	48.50	2,635,474.40
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	76,440.00	9	4.50	76,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	648	642.00	35,689,473.56	14	6.00	841,582.56	662	648.00	36,531,056.12
Appropriated Personnel Area Totals	648	642.00	35,689,473.56	23	10.50	918,022.56	671	652.50	36,607,496.12



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 10/23/2015

DEQ

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	76,440.00	9	4.50	76,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	648	642.00	35,689,473.56	14	6.00	841,582.56	662	648.00	36,531,056.12
DEPARTMENT TOTALS	648	642.00	35,689,473.56	23	10.50	918,022.56	671	652.50	36,607,496.12



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 10/23/2015

LWC

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	30	15.25	273,780.00	30	15.25	273,780.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	1,024	973.00	45,384,962.43	9	9.00	891,616.70	1,033	982.00	46,276,579.13
Personnel Area Total	1,024	973.00	45,384,962.43	44	24.25	1,165,846.70	1,068	997.25	46,550,809.13

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	30	15.25	273,780.00	30	15.25	273,780.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	1,024	973.00	45,384,962.43	9	9.00	891,616.70	1,033	982.00	46,276,579.13
Appropriated Personnel Area Totals	1,024	973.00	45,384,962.43	44	24.25	1,165,846.70	1,068	997.25	46,550,809.13



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 10/23/2015

LWC

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00

0B16 - Plumbing La St Bd /LWC

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	3	3.00	97,680.96	9	1.29	101,232.57	12	4.29	198,913.53
Personnel Area Total	3	3.00	97,680.96	17	1.29	101,832.57	20	4.29	199,513.53

0B46 - Barber Examiners Board /DOL

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	500.00	4	0.00	500.00
All Other Employees	4	3.00	147,243.20	1	1.00	53,041.82	5	4.00	200,285.02
Personnel Area Total	4	3.00	147,243.20	5	1.00	53,541.82	9	4.00	200,785.02

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	19	0.00	1,170.00	19	0.00	1,170.00
All Other Employees	7	6.00	244,924.16	10	2.29	154,274.39	17	8.29	399,198.55
Non-Appropriated Personnel Area Totals	7	6.00	244,924.16	29	2.29	155,444.39	36	8.29	400,368.55

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	30	15.25	273,780.00	30	15.25	273,780.00
Board Members	0	0.00	0.00	24	0.00	1,620.00	24	0.00	1,620.00
All Other Employees	1,031	979.00	45,629,886.59	19	11.29	1,045,891.09	1,050	990.29	46,675,777.68
DEPARTMENT TOTALS	1,031	979.00	45,629,886.59	73	26.54	1,321,291.09	1,104	1,005.54	46,951,177.68



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 10/23/2015

WILDLIFE & FISHERIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,080.00	2	1.00	15,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	36.00	1,803,401.86	1	1.00	97,344.00	39	37.00	1,900,745.86
Personnel Area Total	38	36.00	1,803,401.86	3	2.00	112,424.00	41	38.00	1,915,825.86
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	46,280.00	5	2.50	46,280.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	240	239.00	14,248,438.46	2	2.00	196,123.20	242	241.00	14,444,561.66
Personnel Area Total	240	239.00	14,248,438.46	12	4.50	242,403.20	252	243.50	14,490,841.66
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	12.99	198,520.40	24	12.99	198,520.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	285	260.00	13,494,156.52	8	5.00	550,227.60	293	265.00	14,044,384.12
Personnel Area Total	285	260.00	13,494,156.52	32	17.99	748,748.00	317	277.99	14,242,904.52
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.25	94,250.00	12	6.25	94,250.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	270	270.00	13,612,920.10	2	1.00	155,364.04	272	271.00	13,768,284.14
Personnel Area Total	270	270.00	13,612,920.10	14	7.25	249,614.04	284	277.25	13,862,534.14
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	43	22.74	354,130.40	43	22.74	354,130.40
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	833	805.00	43,158,916.94	13	9.00	999,058.84	846	814.00	44,157,975.78
Appropriated Personnel Area Totals	833	805.00	43,158,916.94	61	31.74	1,353,189.24	894	836.74	44,512,106.18



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 10/23/2015

WILDLIFE & FISHERIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	43	22.74	354,130.40	43	22.74	354,130.40
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	833	805.00	43,158,916.94	13	9.00	999,058.84	846	814.00	44,157,975.78
DEPARTMENT TOTALS	833	805.00	43,158,916.94	61	31.74	1,353,189.24	894	836.74	44,512,106.18



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 10/23/2015

SCS AGENCIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	97	96.00	6,115,335.20	44	0.00	349,460.80	141	96.00	6,464,796.00
Personnel Area Total	97	96.00	6,115,335.20	51	0.00	349,985.80	148	96.00	6,465,321.00
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,195,812.80	0	0.00	0.00	19	19.00	1,195,812.80
Personnel Area Total	19	19.00	1,195,812.80	0	0.00	0.00	19	19.00	1,195,812.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	10	0.00	1,570.00	10	0.00	1,570.00
All Other Employees	40	40.00	2,189,043.74	0	0.00	0.00	40	40.00	2,189,043.74
Personnel Area Total	40	40.00	2,189,043.74	11	0.50	9,370.00	51	40.50	2,198,413.74
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
Personnel Area Total	0	0.00	0.00	9	3.00	226,650.00	9	3.00	226,650.00
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	3.00	608.00	4	3.00	608.00
All Other Employees	3	3.00	121,909.32	4	4.00	289,064.36	7	7.00	410,973.68
Personnel Area Total	3	3.00	121,909.32	8	7.00	289,672.36	11	10.00	411,581.68



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 10/23/2015

SCS AGENCIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	27	3.00	3,153.00	27	3.00	3,153.00
All Other Employees	159	158.00	9,622,101.06	51	7.00	864,725.16	210	165.00	10,486,826.22
Appropriated Personnel Area Totals	159	158.00	9,622,101.06	79	10.50	875,678.16	238	168.50	10,497,779.22

SCS AGENCIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	27	3.00	3,153.00	27	3.00	3,153.00
All Other Employees	159	158.00	9,622,101.06	51	7.00	864,725.16	210	165.00	10,486,826.22
DEPARTMENT TOTALS	159	158.00	9,622,101.06	79	10.50	875,678.16	238	168.50	10,497,779.22



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 10/23/2015

HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	27	27.00	3,227,919.00	27	27.00	3,227,919.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	27	27.00	3,227,919.00	27	27.00	3,227,919.00
0601 - LSU A & M College									
Education Employees	1,141	1,129.81	39,913,265.60	4,518	3,767.50	291,628,032.40	5,659	4,897.31	331,541,298.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,141	1,129.81	39,913,265.60	4,518	3,767.50	291,628,032.40	5,659	4,897.31	331,541,298.00
0602 - LSU-Alexandria									
Education Employees	56	56.00	1,469,291.20	250	182.83	7,788,040.00	306	238.83	9,257,331.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	56	56.00	1,469,291.20	250	182.83	7,788,040.00	306	238.83	9,257,331.20
0603 - University of New Orleans									
Education Employees	90	89.80	3,182,259.00	1,200	727.64	48,900,001.00	1,290	817.44	52,082,260.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	90	89.80	3,182,259.00	1,200	727.64	48,900,001.00	1,290	817.44	52,082,260.00
0604 - LSU-Health Sciences Center NO									
Education Employees	466	462.58	15,465,347.90	1,724	1,558.97	136,616,113.25	2,190	2,021.55	152,081,461.15
Student Employees	0	0.00	0.00	76	38.00	744,640.00	76	38.00	744,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	466	462.58	15,465,347.90	1,800	1,596.97	137,360,753.25	2,266	2,059.55	152,826,101.15



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 10/23/2015

HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0605 - LSU-Eunice									
Education Employees	55	50.70	1,427,504.00	143	115.75	4,994,794.00	198	166.45	6,422,298.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	50.70	1,427,504.00	143	115.75	4,994,794.00	198	166.45	6,422,298.00
0606 - LSU-Shreveport									
Education Employees	79	77.50	2,131,819.90	214	212.38	11,777,589.07	293	289.88	13,909,408.97
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	79	77.50	2,131,819.90	214	212.38	11,777,589.07	293	289.88	13,909,408.97
0607 - LSU-Agriculture Center									
Education Employees	318	310.10	10,490,584.00	751	725.68	49,865,726.00	1,069	1,035.78	60,356,310.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	318	310.10	10,490,584.00	751	725.68	49,865,726.00	1,069	1,035.78	60,356,310.00
0608 - LSU-Paul M Hebert Law Center									
Education Employees	3	3.00	116,729.60	136	92.28	9,060,146.00	139	95.28	9,176,875.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3	3.00	116,729.60	136	92.28	9,060,146.00	139	95.28	9,176,875.60
0609 - LSU-Pennington Biomedical Res									
Education Employees	49	48.37	1,635,316.80	314	288.98	21,738,280.00	363	337.35	23,373,596.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	49	48.37	1,635,316.80	314	288.98	21,738,280.00	363	337.35	23,373,596.80



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 10/23/2015

HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	324	322.80	11,735,532.51	922	866.77	75,602,247.68	1,246	1,189.57	87,337,780.19
Student Employees	0	0.00	0.00	94	47.00	723,060.00	94	47.00	723,060.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	324	322.80	11,735,532.51	1,016	913.77	76,325,307.68	1,340	1,236.57	88,060,840.19
0612 - Baton Rouge Community College									
Education Employees	55	55.00	1,647,886.12	901	460.07	25,537,735.97	956	515.07	27,185,622.09
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,647,886.12	901	460.07	25,537,735.97	956	515.07	27,185,622.09
0615 - SU Board of Supervisors									
Education Employees	16	16.00	589,430.40	33	33.00	2,590,000.52	49	49.00	3,179,430.92
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	16	16.00	589,430.40	33	33.00	2,590,000.52	49	49.00	3,179,430.92
0616 - SU A & M College									
Education Employees	273	266.50	8,110,386.32	956	949.00	45,977,934.75	1,229	1,215.50	54,088,321.07
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	273	266.50	8,110,386.32	956	949.00	45,977,934.75	1,229	1,215.50	54,088,321.07
0617 - SU New Orleans									
Education Employees	72	72.00	1,964,591.44	291	276.71	11,550,183.12	363	348.71	13,514,774.56
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	72	72.00	1,964,591.44	291	276.71	11,550,183.12	363	348.71	13,514,774.56



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 10/23/2015

HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0618 - SU Shreveport									
Education Employees	55	55.00	1,497,667.20	323	261.01	9,899,299.13	378	316.01	11,396,966.33
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,497,667.20	323	261.01	9,899,299.13	378	316.01	11,396,966.33
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	14	14.00	1,564,707.82	14	14.00	1,564,707.82
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	300.00	6	0.00	300.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	20	14.00	1,565,007.82	20	14.00	1,565,007.82
0621 - Nicholls State University									
Education Employees	192	192.00	5,163,239.22	685	600.50	23,032,954.20	877	792.50	28,196,193.42
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	192	192.00	5,163,239.22	685	600.50	23,032,954.20	877	792.50	28,196,193.42
0623 - Grambling State University									
Education Employees	115	113.00	3,326,289.95	460	446.24	23,768,906.28	575	559.24	27,095,196.23
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	115	113.00	3,326,289.95	460	446.24	23,768,906.28	575	559.24	27,095,196.23
0625 - La Tech University									
Education Employees	288	286.00	8,182,616.00	766	723.06	44,550,614.23	1,054	1,009.06	52,733,230.23
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	288	286.00	8,182,616.00	766	723.06	44,550,614.23	1,054	1,009.06	52,733,230.23



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 10/23/2015

HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	167	165.25	4,773,511.60	615	457.08	27,980,659.00	782	622.33	32,754,170.60
Student Employees	0	0.00	0.00	577	0.00	2,241,504.72	577	0.00	2,241,504.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	167	165.25	4,773,511.60	1,192	457.08	30,222,163.72	1,359	622.33	34,995,675.32
0629 - University of La-Monroe									
Education Employees	205	203.15	6,386,328.46	780	673.88	38,554,822.25	985	877.03	44,941,150.71
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	205	203.15	6,386,328.46	780	673.88	38,554,822.25	985	877.03	44,941,150.71
0631 - Northwestern State University									
Education Employees	161	160.50	5,150,433.60	622	586.11	31,890,439.17	783	746.61	37,040,872.77
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	161	160.50	5,150,433.60	622	586.11	31,890,439.17	783	746.61	37,040,872.77
0634 - Southeastern La University									
Education Employees	368	362.83	10,742,436.85	1,027	827.71	48,695,812.40	1,395	1,190.54	59,438,249.25
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	368	362.83	10,742,436.85	1,027	827.71	48,695,812.40	1,395	1,190.54	59,438,249.25
0640 - University of La-Lafayette									
Education Employees	594	547.00	18,487,930.03	1,393	1,171.43	81,093,012.45	1,987	1,718.43	99,580,942.48
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	594	547.00	18,487,930.03	1,393	1,171.43	81,093,012.45	1,987	1,718.43	99,580,942.48



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 10/23/2015

HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0641 - Delgado Community College									
Education Employees	191	137.60	5,416,429.02	1,909	769.18	37,590,376.59	2,100	906.78	43,006,805.61
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	191	137.60	5,416,429.02	1,909	769.18	37,590,376.59	2,100	906.78	43,006,805.61
0643 - Nunez Community College									
Education Employees	22	19.00	541,032.36	228	101.25	4,561,624.72	250	120.25	5,102,657.08
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	19.00	541,032.36	228	101.25	4,561,624.72	250	120.25	5,102,657.08
0644 - Bossier Community College									
Education Employees	115	82.00	3,250,978.20	1,024	301.40	14,665,472.23	1,139	383.40	17,916,450.43
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	115	82.00	3,250,978.20	1,024	301.40	14,665,472.23	1,139	383.40	17,916,450.43
0661 - HED-Off Student Financial Asst									
Education Employees	55	55.00	3,326,918.40	14	11.00	902,159.44	69	66.00	4,229,077.84
Student Employees	0	0.00	0.00	6	3.00	56,004.00	6	3.00	56,004.00
Board Members	0	0.00	0.00	9	0.00	450.00	9	0.00	450.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	3,326,918.40	29	14.00	958,613.44	84	69.00	4,285,531.84
0671 - HED-Board of Regents									
Education Employees	4	4.00	168,230.40	49	47.00	3,943,090.58	53	51.00	4,111,320.98
Student Employees	0	0.00	0.00	7	3.50	67,652.00	7	3.50	67,652.00
Board Members	0	0.00	0.00	4	1.00	350,150.04	4	1.00	350,150.04
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	4	4.00	168,230.40	60	51.50	4,360,892.62	64	55.50	4,529,123.02



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 10/23/2015

HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	100	98.33	4,141,931.30	100	98.33	4,141,931.30
Student Employees	0	0.00	0.00	2	2.00	56,430.40	2	2.00	56,430.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	102	100.33	4,198,361.70	102	100.33	4,198,361.70
0730 - South Central LA Technical College									
Education Employees	23	23.00	657,052.44	217	115.16	5,953,757.28	240	138.16	6,610,809.72
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	23.00	657,052.44	217	115.16	5,953,757.28	240	138.16	6,610,809.72
0731 - L.E.Fletcher Tech Comm College									
Education Employees	10	10.00	303,205.98	195	110.44	5,119,891.01	205	120.44	5,423,096.99
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	303,205.98	195	110.44	5,119,891.01	205	120.44	5,423,096.99
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	624,728.00	298	152.46	7,595,534.78	320	174.46	8,220,262.78
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	624,728.00	298	152.46	7,595,534.78	320	174.46	8,220,262.78
0770 - Northwest Technical College									
Education Employees	24	24.00	628,535.67	200	134.60	6,253,435.91	224	158.60	6,881,971.58
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	24	24.00	628,535.67	200	134.60	6,253,435.91	224	158.60	6,881,971.58



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 10/23/2015

HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	346,600.00	4	4.00	346,600.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	346,600.00	4	4.00	346,600.00
0788 - Northshore Tech Comm College									
Education Employees	20	20.00	607,214.40	241	158.59	7,512,409.69	261	178.59	8,119,624.09
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	607,214.40	241	158.59	7,512,409.69	261	178.59	8,119,624.09
0789 - Central LA Tech Comm College									
Education Employees	12	9.00	368,904.82	184	141.19	6,913,618.48	196	150.19	7,282,523.30
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	9.00	368,904.82	184	141.19	6,913,618.48	196	150.19	7,282,523.30
N645 - South La Community College-NP									
Education Employees	50	49.00	1,512,046.68	472	233.59	11,759,035.18	522	282.59	13,271,081.86
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	50	49.00	1,512,046.68	472	233.59	11,759,035.18	522	282.59	13,271,081.86
N646 - River Parish Comm College-NP									
Education Employees	6	6.00	180,508.78	140	70.75	3,200,009.79	146	76.75	3,380,518.57
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	180,508.78	140	70.75	3,200,009.79	146	76.75	3,380,518.57



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 10/23/2015

HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N647 - La Delta Community College-NP									
Education Employees	23	23.00	717,288.57	392	225.28	10,230,056.39	415	248.28	10,947,344.96
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	23.00	717,288.57	392	225.28	10,230,056.39	415	248.28	10,947,344.96
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	137	127.35	10,569,531.16	137	127.35	10,569,531.16
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	600.00	12	0.00	600.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	149	127.35	10,570,131.16	149	127.35	10,570,131.16
Appropriated Totals									
Education Employees	5,719	5,528.49	181,893,471.42	24,869	18,847.15	1,219,144,504.22	30,588	24,375.64	1,401,037,975.64
Student Employees	0	0.00	0.00	762	93.50	3,889,291.12	762	93.50	3,889,291.12
Board Members	0	0.00	0.00	31	1.00	351,500.04	31	1.00	351,500.04
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	5,719	5,528.49	181,893,471.42	25,662	18,941.65	1,223,385,295.38	31,381	24,470.14	1,405,278,766.80
HIGHER EDUCATION TOTALS									
Education Employees	5,719	5,528.49	181,893,471.42	24,869	18,847.15	1,219,144,504.22	30,588	24,375.64	1,401,037,975.64
Student Employees	0	0.00	0.00	762	93.50	3,889,291.12	762	93.50	3,889,291.12
Board Members	0	0.00	0.00	31	1.00	351,500.04	31	1.00	351,500.04
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	5,719	5,528.49	181,893,471.42	25,662	18,941.65	1,223,385,295.38	31,381	24,470.14	1,405,278,766.80



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 10/23/2015

HEALTH CARE SERVICES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	10	10.00	394,707.47	156	151.00	12,890,688.36	166	161.00	13,285,395.83
Student Employees	0	0.00	0.00	7	5.60	106,496.00	7	5.60	106,496.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	394,707.47	163	156.60	12,997,184.36	173	166.60	13,391,891.83
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	272	272.00	10,165,346.96	91	68.20	5,625,557.28	363	340.20	15,790,904.24
Student Employees	0	0.00	0.00	15	0.00	131,820.00	15	0.00	131,820.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	272	272.00	10,165,346.96	106	68.20	5,757,377.28	378	340.20	15,922,724.24
Appropriated Totals									
Education Employees	282	282.00	10,560,054.43	247	219.20	18,516,245.64	529	501.20	29,076,300.07
Student Employees	0	0.00	0.00	22	5.60	238,316.00	22	5.60	238,316.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	282	282.00	10,560,054.43	269	224.80	18,754,561.64	551	506.80	29,314,616.07
HEALTH CARE SERVICES TOTALS									
Education Employees	282	282.00	10,560,054.43	247	219.20	18,516,245.64	529	501.20	29,076,300.07
Student Employees	0	0.00	0.00	22	5.60	238,316.00	22	5.60	238,316.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	282	282.00	10,560,054.43	269	224.80	18,754,561.64	551	506.80	29,314,616.07



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 10/23/2015

EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	1,341.00	9	0.00	1,341.00
All Other Employees	2	2.00	122,969.60	10	10.00	751,184.72	12	12.00	874,154.32
Personnel Area Total	2	2.00	122,969.60	19	10.00	752,525.72	21	12.00	875,495.32
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.32	176,584.92	20	10.32	176,584.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	389	358.50	22,367,384.60	39	34.00	4,290,991.38	428	392.50	26,658,375.98
Personnel Area Total	389	358.50	22,367,384.60	59	44.32	4,467,576.30	448	402.82	26,834,960.90
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	88	83.00	5,503,969.62	88	83.00	5,503,969.62
Personnel Area Total	0	0.00	0.00	88	83.00	5,503,969.62	88	83.00	5,503,969.62
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,904.00	1	0.50	7,904.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,331.20	98	98.00	5,647,463.38	101	101.00	5,765,794.58
Personnel Area Total	3	3.00	118,331.20	99	98.50	5,655,367.38	102	101.50	5,773,698.58
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	10.82	184,488.92	21	10.82	184,488.92
Board Members	0	0.00	0.00	9	0.00	1,341.00	9	0.00	1,341.00
All Other Employees	394	363.50	22,608,685.40	235	225.00	16,193,609.10	629	588.50	38,802,294.50
Appropriated Personnel Area Totals	394	363.50	22,608,685.40	265	235.82	16,379,439.02	659	599.32	38,988,124.42



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 10/23/2015

EDUCATION

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	10.82	184,488.92	21	10.82	184,488.92
Board Members	0	0.00	0.00	9	0.00	1,341.00	9	0.00	1,341.00
All Other Employees	394	363.50	22,608,685.40	235	225.00	16,193,609.10	629	588.50	38,802,294.50
DEPARTMENT TOTALS	394	363.50	22,608,685.40	265	235.82	16,379,439.02	659	599.32	38,988,124.42



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 10/23/2015

EDUCATION - OTHER

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.35	84,058.00	5	3.35	84,058.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	117.75	4,035,096.36	164	146.00	8,067,393.18	289	263.75	12,102,489.54
Personnel Area Total	125	117.75	4,035,096.36	169	149.35	8,151,451.18	294	267.10	12,186,547.54
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	143.00	4,451,323.24	58	45.00	3,015,578.28	203	188.00	7,466,901.52
Personnel Area Total	145	143.00	4,451,323.24	58	45.00	3,015,578.28	203	188.00	7,466,901.52
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	336,301.16	100	82.50	4,330,791.66	110	92.50	4,667,092.82
Personnel Area Total	10	10.00	336,301.16	100	82.50	4,330,791.66	110	92.50	4,667,092.82
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,264.00	2	1.00	17,264.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	57.00	3,347,754.02	5	5.00	481,652.86	63	62.00	3,829,406.88
Personnel Area Total	58	57.00	3,347,754.02	7	6.00	498,916.86	65	63.00	3,846,670.88
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	329,069.20	89	73.00	3,954,073.76	97	81.00	4,283,142.96
Personnel Area Total	8	8.00	329,069.20	89	73.00	3,954,073.76	97	81.00	4,283,142.96



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 10/23/2015

EDUCATION - OTHER

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	4.35	101,322.00	7	4.35	101,322.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	346	335.75	12,499,543.98	416	351.50	19,849,489.74	762	687.25	32,349,033.72
Appropriated Personnel Area Totals	346	335.75	12,499,543.98	423	355.85	19,950,811.74	769	691.60	32,450,355.72

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	4.35	101,322.00	7	4.35	101,322.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	346	335.75	12,499,543.98	416	351.50	19,849,489.74	762	687.25	32,349,033.72
DEPARTMENT TOTALS	346	335.75	12,499,543.98	423	355.85	19,950,811.74	769	691.60	32,450,355.72



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 10/23/2015

PUBLIC SERVICE COMM

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,365,773.58	14	14.00	940,793.10	80	79.00	4,306,566.68
Personnel Area Total	66	65.00	3,365,773.58	20	19.50	1,174,113.20	86	84.50	4,539,886.78

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,365,773.58	14	14.00	940,793.10	80	79.00	4,306,566.68
Appropriated Personnel Area Totals	66	65.00	3,365,773.58	20	19.50	1,174,113.20	86	84.50	4,539,886.78

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,365,773.58	14	14.00	940,793.10	80	79.00	4,306,566.68
DEPARTMENT TOTALS	66	65.00	3,365,773.58	20	19.50	1,174,113.20	86	84.50	4,539,886.78



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 10/23/2015

AGRICULTURE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	70,980.00	9	4.50	70,980.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	498	486.00	24,164,927.80	62	56.00	4,446,053.04	560	542.00	28,610,980.84
Personnel Area Total	498	486.00	24,164,927.80	71	60.50	4,517,033.04	569	546.50	28,681,960.84

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	70,980.00	9	4.50	70,980.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	498	486.00	24,164,927.80	62	56.00	4,446,053.04	560	542.00	28,610,980.84
Appropriated Personnel Area Totals	498	486.00	24,164,927.80	71	60.50	4,517,033.04	569	546.50	28,681,960.84

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	70,980.00	9	4.50	70,980.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	498	486.00	24,164,927.80	62	56.00	4,446,053.04	560	542.00	28,610,980.84
DEPARTMENT TOTALS	498	486.00	24,164,927.80	71	60.50	4,517,033.04	569	546.50	28,681,960.84



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 10/23/2015

JUSTICE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	126,100.00	15	7.50	126,100.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	521	503.85	29,634,094.10	521	503.85	29,634,094.10
Personnel Area Total	0	0.00	0.00	536	511.35	29,760,194.10	536	511.35	29,760,194.10
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	126,100.00	15	7.50	126,100.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	521	503.85	29,634,094.10	521	503.85	29,634,094.10
Appropriated Personnel Area Totals	0	0.00	0.00	536	511.35	29,760,194.10	536	511.35	29,760,194.10
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	126,100.00	15	7.50	126,100.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	521	503.85	29,634,094.10	521	503.85	29,634,094.10
DEPARTMENT TOTALS	0	0.00	0.00	536	511.35	29,760,194.10	536	511.35	29,760,194.10



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 10/23/2015

INSURANCE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	89,700.00	9	4.50	89,700.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	188.00	10,300,690.40	23	23.00	2,800,309.72	217	211.00	13,101,000.12
Personnel Area Total	194	188.00	10,300,690.40	32	27.50	2,890,009.72	226	215.50	13,190,700.12

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	89,700.00	9	4.50	89,700.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	188.00	10,300,690.40	23	23.00	2,800,309.72	217	211.00	13,101,000.12
Appropriated Personnel Area Totals	194	188.00	10,300,690.40	32	27.50	2,890,009.72	226	215.50	13,190,700.12

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	89,700.00	9	4.50	89,700.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	188.00	10,300,690.40	23	23.00	2,800,309.72	217	211.00	13,101,000.12
DEPARTMENT TOTALS	194	188.00	10,300,690.40	32	27.50	2,890,009.72	226	215.50	13,190,700.12



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 10/23/2015

LIEUTENANT GOVERNOR

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
Personnel Area Total	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
Appropriated Personnel Area Totals	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
DEPARTMENT TOTALS	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 10/23/2015

SECRETARY OF STATE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	21,216.00	2	1.00	21,216.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	551	355.80	19,730,998.56	183	174.00	9,730,817.20	734	529.80	29,461,815.76
Personnel Area Total	551	355.80	19,730,998.56	185	175.00	9,752,033.20	736	530.80	29,483,031.76

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	21,216.00	2	1.00	21,216.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	551	355.80	19,730,998.56	183	174.00	9,730,817.20	734	529.80	29,461,815.76
Appropriated Personnel Area Totals	551	355.80	19,730,998.56	185	175.00	9,752,033.20	736	530.80	29,483,031.76

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	21,216.00	2	1.00	21,216.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	551	355.80	19,730,998.56	183	174.00	9,730,817.20	734	529.80	29,461,815.76
DEPARTMENT TOTALS	551	355.80	19,730,998.56	185	175.00	9,752,033.20	736	530.80	29,483,031.76



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 10/23/2015

TREASURY

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	96,449.60	10	5.00	96,449.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	2,894,290.36	22	9.00	1,281,439.38	70	52.00	4,175,729.74
Personnel Area Total	48	43.00	2,894,290.36	32	14.00	1,377,888.98	80	57.00	4,272,179.34

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	96,449.60	10	5.00	96,449.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	2,894,290.36	22	9.00	1,281,439.38	70	52.00	4,175,729.74
Appropriated Personnel Area Totals	48	43.00	2,894,290.36	32	14.00	1,377,888.98	80	57.00	4,272,179.34

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	96,449.60	10	5.00	96,449.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	2,894,290.36	22	9.00	1,281,439.38	70	52.00	4,175,729.74
DEPARTMENT TOTALS	48	43.00	2,894,290.36	32	14.00	1,377,888.98	80	57.00	4,272,179.34



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 10/23/2015

RETIREMENT SYSTEMS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	525.00	12	0.00	525.00
All Other Employees	28	28.00	1,574,934.40	4	4.00	418,350.40	32	32.00	1,993,284.80
Personnel Area Total	28	28.00	1,574,934.40	16	4.00	418,875.40	44	32.00	1,993,809.80
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	6.00	125,060.00	11	6.00	125,060.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	117.50	7,654,369.20	11	11.00	1,844,944.00	130	128.50	9,499,313.20
Personnel Area Total	119	117.50	7,654,369.20	22	17.00	1,970,004.00	141	134.50	9,624,373.20
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	41,860.00	3	1.50	41,860.00
Board Members	0	0.00	0.00	15	0.00	1,125.00	15	0.00	1,125.00
All Other Employees	141	138.00	8,343,436.40	9	8.00	1,454,223.80	150	146.00	9,797,660.20
Personnel Area Total	141	138.00	8,343,436.40	27	9.50	1,497,208.80	168	147.50	9,840,645.20
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	72,407.40	2	2.00	227,500.26	4	4.00	299,907.66
Personnel Area Total	2	2.00	72,407.40	2	2.00	227,500.26	4	4.00	299,907.66
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.50	166,920.00	14	7.50	166,920.00
Board Members	0	0.00	0.00	27	0.00	1,650.00	27	0.00	1,650.00
All Other Employees	290	285.50	17,645,147.40	26	25.00	3,945,018.46	316	310.50	21,590,165.86
Appropriated Personnel Area Totals	290	285.50	17,645,147.40	67	32.50	4,113,588.46	357	318.00	21,758,735.86



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 10/23/2015

RETIREMENT SYSTEMS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.50	166,920.00	14	7.50	166,920.00
Board Members	0	0.00	0.00	27	0.00	1,650.00	27	0.00	1,650.00
All Other Employees	290	285.50	17,645,147.40	26	25.00	3,945,018.46	316	310.50	21,590,165.86
DEPARTMENT TOTALS	290	285.50	17,645,147.40	67	32.50	4,113,588.46	357	318.00	21,758,735.86



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 10/23/2015

HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	137,945.60	4	2.00	103,313.60	8	6.00	241,259.20
Personnel Area Total	4	4.00	137,945.60	6	2.00	103,313.60	10	6.00	241,259.20
OH02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	1.00	47,049.60	4	1.50	57,200.00	6	2.50	104,249.60
Personnel Area Total	2	1.00	47,049.60	7	1.50	57,200.00	9	2.50	104,249.60
OH03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	27	23.00	924,851.20	2	2.00	165,279.92	29	25.00	1,090,131.12
Personnel Area Total	27	23.00	924,851.20	7	2.00	165,279.92	34	25.00	1,090,131.12
OH04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	75.00	4	0.00	75.00
All Other Employees	11	11.00	310,814.40	3	2.00	113,068.80	14	13.00	423,883.20
Personnel Area Total	11	11.00	310,814.40	7	2.00	113,143.80	18	13.00	423,958.20
OH05 - Berwick Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	85,134.40	6	2.50	123,832.80	9	5.50	208,967.20
Personnel Area Total	3	3.00	85,134.40	9	2.50	123,832.80	12	5.50	208,967.20



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 10/23/2015

HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	15	15.00	548,537.60	1	1.00	136,115.20	16	16.00	684,652.80
Personnel Area Total	15	15.00	548,537.60	4	1.00	136,115.20	19	16.00	684,652.80
OH07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	82,742.40	3	2.00	124,150.00	5	4.00	206,892.40
Personnel Area Total	2	2.00	82,742.40	7	2.00	124,150.00	9	4.00	206,892.40
OH08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	80,184.00	4	2.00	122,470.40	6	4.00	202,654.40
Personnel Area Total	2	2.00	80,184.00	7	2.00	122,470.40	9	4.00	202,654.40
OH09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	2	2.00	81,224.00	4	2.00	77,555.20	6	4.00	158,779.20
Personnel Area Total	2	2.00	81,224.00	7	2.00	77,755.20	9	4.00	158,979.20
OH10 - Caldwell Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77,750.40	2	1.00	56,160.00	4	3.00	133,910.40
Personnel Area Total	2	2.00	77,750.40	6	1.00	56,160.00	8	3.00	133,910.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 10/23/2015

HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	163,654.40	3	2.00	164,486.40	8	7.00	328,140.80
Personnel Area Total	5	5.00	163,654.40	6	2.00	164,486.40	11	7.00	328,140.80
OH12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	100.00	3	0.00	100.00
All Other Employees	2	2.00	53,310.40	6	2.00	112,140.80	8	4.00	165,451.20
Personnel Area Total	2	2.00	53,310.40	9	2.00	112,240.80	11	4.00	165,551.20
OH13 - Merryville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	2.00	68,237.26	3	2.00	91,000.00	6	4.00	159,237.26
Personnel Area Total	3	2.00	68,237.26	6	2.00	91,000.00	9	4.00	159,237.26
OH14 - East Baton Rouge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	57	56.00	2,299,668.80	5	2.00	347,963.20	62	58.00	2,647,632.00
Personnel Area Total	57	56.00	2,299,668.80	8	2.00	347,963.20	65	58.00	2,647,632.00
OH15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	123,448.00	3	2.00	88,608.00	7	6.00	212,056.00
Personnel Area Total	4	4.00	123,448.00	7	2.00	88,608.00	11	6.00	212,056.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 10/23/2015

HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
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0H16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.00	47,559.20	3	2.00	87,172.80	5	3.00	134,732.00
Personnel Area Total	2	1.00	47,559.20	7	2.00	87,172.80	9	3.00	134,732.00
0H17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.70	47,187.92	3	1.70	47,187.92
Personnel Area Total	0	0.00	0.00	7	1.70	47,187.92	7	1.70	47,187.92
0H18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	12	9.00	425,360.00	4	2.00	164,507.20	16	11.00	589,867.20
Personnel Area Total	12	9.00	425,360.00	11	2.00	164,507.20	23	11.00	589,867.20
0H19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	86,049.60	3	1.00	45,780.80	6	4.00	131,830.40
Personnel Area Total	3	3.00	86,049.60	6	1.00	45,780.80	9	4.00	131,830.40
0H20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	186,612.92	3	2.00	147,742.40	8	7.00	334,355.32
Personnel Area Total	5	5.00	186,612.92	7	2.00	147,742.40	12	7.00	334,355.32



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 10/23/2015

HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
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OH21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	91,561.60	2	2.00	94,785.60	5	5.00	186,347.20
Personnel Area Total	3	3.00	91,561.60	7	2.00	94,785.60	10	5.00	186,347.20
OH22 - Lafayette Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,021,404.80	1	1.00	98,280.00	33	33.00	1,119,684.80
Personnel Area Total	32	32.00	1,021,404.80	1	1.00	98,280.00	33	33.00	1,119,684.80
OH23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	35.00	1,473,232.80	1	1.00	122,449.60	50	36.00	1,595,682.40
Personnel Area Total	49	35.00	1,473,232.80	1	1.00	122,449.60	50	36.00	1,595,682.40
OH24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	2	2.00	58,427.20	3	2.00	73,694.40	5	4.00	132,121.60
Personnel Area Total	2	2.00	58,427.20	7	2.00	73,844.40	9	4.00	132,271.60
OH25 - Marksville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	145,662.40	4	2.00	86,257.60	7	5.00	231,920.00
Personnel Area Total	3	3.00	145,662.40	7	2.00	86,257.60	10	5.00	231,920.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 10/23/2015

HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	9.00	203,122.40	15	9.00	203,122.40
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	99	61.00	2,771,028.00	3	2.00	245,689.60	102	63.00	3,016,717.60
Personnel Area Total	99	61.00	2,771,028.00	23	11.00	448,812.00	122	72.00	3,219,840.00
0H27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	10	5.00	226,855.20	2	0.00	0.00	12	5.00	226,855.20
Personnel Area Total	10	5.00	226,855.20	5	0.00	0.00	15	5.00	226,855.20
0H28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	111,059.52	4	2.00	89,273.60	8	6.00	200,333.12
Personnel Area Total	4	4.00	111,059.52	7	2.00	89,273.60	11	6.00	200,333.12
0H30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	93,392.00	3	1.00	69,784.00	7	5.00	163,176.00
Personnel Area Total	4	4.00	93,392.00	5	1.00	69,784.00	9	5.00	163,176.00
0H31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	79,705.60	2	2.00	79,705.60
Personnel Area Total	0	0.00	0.00	7	2.00	79,705.60	7	2.00	79,705.60



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 10/23/2015

HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
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OH32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	17	17.00	595,899.20	4	2.00	162,115.20	21	19.00	758,014.40
Personnel Area Total	17	17.00	595,899.20	7	2.00	162,115.20	24	19.00	758,014.40
OH33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	70,595.20	3	2.00	85,384.00	5	4.00	155,979.20
Personnel Area Total	2	2.00	70,595.20	7	2.00	85,384.00	9	4.00	155,979.20
OH34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	139,672.00	3	2.00	164,994.96	7	6.00	304,666.96
Personnel Area Total	4	4.00	139,672.00	7	2.00	164,994.96	11	6.00	304,666.96
OH35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	12	12.00	402,443.60	4	2.00	130,915.20	16	14.00	533,358.80
Personnel Area Total	12	12.00	402,443.60	7	2.00	130,915.20	19	14.00	533,358.80
OH36 - St Martinville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	72,932.86	5	2.50	107,850.86	8	5.50	180,783.72
Personnel Area Total	3	3.00	72,932.86	7	2.50	107,850.86	10	5.50	180,783.72



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 10/23/2015

HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
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OH37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	40	40.00	1,504,422.40	2	1.00	140,004.80	42	41.00	1,644,427.20
Personnel Area Total	40	40.00	1,504,422.40	6	1.00	140,004.80	46	41.00	1,644,427.20
OH38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	8	7.00	232,523.20	1	1.00	73,361.60	9	8.00	305,884.80
Personnel Area Total	8	7.00	232,523.20	6	1.00	73,361.60	14	8.00	305,884.80
OH39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	8	8.00	251,150.90	4	2.00	223,828.80	12	10.00	474,979.70
Personnel Area Total	8	8.00	251,150.90	6	2.00	223,828.80	14	10.00	474,979.70
OH40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	69,118.40	2	0.00	35,400.00	4	2.00	104,518.40
Personnel Area Total	2	2.00	69,118.40	6	0.00	35,400.00	8	2.00	104,518.40
OH41 - Vernon Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	86,424.00	3	1.75	72,644.00	6	4.75	159,068.00
Personnel Area Total	3	3.00	86,424.00	7	1.75	72,644.00	10	4.75	159,068.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 10/23/2015

HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
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0H42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	228,924.80	3	2.00	103,563.20	9	8.00	332,488.00
Personnel Area Total	6	6.00	228,924.80	7	2.00	103,563.20	13	8.00	332,488.00
0H43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	150.00	2	0.00	150.00
All Other Employees	10	9.00	281,993.92	3	1.00	60,309.08	13	10.00	342,303.00
Personnel Area Total	10	9.00	281,993.92	5	1.00	60,459.08	15	10.00	342,453.00
0H44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	9.00	295,921.60	3	2.00	152,422.40	12	11.00	448,344.00
Personnel Area Total	9	9.00	295,921.60	8	2.00	152,422.40	17	11.00	448,344.00
0H45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	160,908.80	4	2.00	128,939.20	8	6.00	289,848.00
Personnel Area Total	4	4.00	160,908.80	7	2.00	128,939.20	11	6.00	289,848.00
0H46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	76,626.42	2	1.00	56,721.60	6	5.00	133,348.02
Personnel Area Total	4	4.00	76,626.42	4	1.00	56,721.60	8	5.00	133,348.02



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 10/23/2015

HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Personnel Area Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
0H49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	36,004.80	3	1.00	38,500.00	4	2.00	74,504.80
Personnel Area Total	1	1.00	36,004.80	5	1.00	38,500.00	6	2.00	74,504.80
0H50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	8.00	271,752.00	2	2.00	142,854.40	10	10.00	414,606.40
Personnel Area Total	8	8.00	271,752.00	6	2.00	142,854.40	14	10.00	414,606.40
0H51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	12	12.00	377,686.40	2	1.00	95,035.20	14	13.00	472,721.60
Personnel Area Total	12	12.00	377,686.40	4	1.00	95,035.20	16	13.00	472,721.60
0H52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	35,443.20	3	1.00	29,120.00	4	2.00	64,563.20
Personnel Area Total	1	1.00	35,443.20	6	1.00	29,120.00	7	2.00	64,563.20



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 10/23/2015

HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	28,038.40	4	2.00	61,380.80	5	3.00	89,419.20
Personnel Area Total	1	1.00	28,038.40	7	2.00	61,380.80	8	3.00	89,419.20
OH54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	13	13.00	429,873.60	3	1.00	75,004.80	16	14.00	504,878.40
Personnel Area Total	13	13.00	429,873.60	6	1.00	75,004.80	19	14.00	504,878.40
OH55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	151,840.00	3	1.00	44,952.18	8	6.00	196,792.18
Personnel Area Total	5	5.00	151,840.00	6	1.00	44,952.18	11	6.00	196,792.18
OH56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	7	6.00	176,675.20	2	1.00	48,880.00	9	7.00	225,555.20
Personnel Area Total	7	6.00	176,675.20	6	1.00	48,880.00	13	7.00	225,555.20
OH57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	64,625.60	3	2.00	92,872.00	5	4.00	157,497.60
Personnel Area Total	2	2.00	64,625.60	7	2.00	92,872.00	9	4.00	157,497.60



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 10/23/2015

HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	13	13.00	447,179.20	1	0.00	0.00	14	13.00	447,179.20
Personnel Area Total	13	13.00	447,179.20	4	0.00	0.00	17	13.00	447,179.20
0H59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	9.00	298,760.80	4	2.00	142,209.60	13	11.00	440,970.40
Personnel Area Total	9	9.00	298,760.80	7	2.00	142,209.60	16	11.00	440,970.40
0H60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	48,256.00	3	1.00	31,966.68	5	3.00	80,222.68
Personnel Area Total	2	2.00	48,256.00	6	1.00	31,966.68	8	3.00	80,222.68
0H61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	128,232.00	4	2.00	140,320.80	8	6.00	268,552.80
Personnel Area Total	4	4.00	128,232.00	7	2.00	140,320.80	11	6.00	268,552.80
0H62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
Personnel Area Total	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 10/23/2015

HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH63 - City of Natchitoches Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	15	15.00	499,012.80	9	4.51	201,229.60	24	19.51	700,242.40
Personnel Area Total	15	15.00	499,012.80	12	4.51	201,229.60	27	19.51	700,242.40
OH64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	3	2.00	80,247.96	3	1.50	76,875.77	6	3.50	157,123.73
Personnel Area Total	3	2.00	80,247.96	7	1.50	77,075.77	10	3.50	157,323.73
OH65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	75.00	3	0.00	75.00
All Other Employees	12	12.00	332,321.60	4	2.00	121,739.20	16	14.00	454,060.80
Personnel Area Total	12	12.00	332,321.60	7	2.00	121,814.20	19	14.00	454,135.80
OH66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	58,552.00	4	2.00	58,552.00
Personnel Area Total	0	0.00	0.00	7	2.00	58,552.00	7	2.00	58,552.00
OH67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	24	22.50	665,225.60	4	2.00	152,331.22	28	24.50	817,556.82
Personnel Area Total	24	22.50	665,225.60	7	2.00	152,331.22	31	24.50	817,556.82



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 10/23/2015

HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
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0H68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	37,844.82	4	2.00	43,680.00	6	4.00	81,524.82
Personnel Area Total	2	2.00	37,844.82	7	2.00	43,680.00	9	4.00	81,524.82
0H69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	26,832.00	3	2.00	77,542.40	4	3.00	104,374.40
Personnel Area Total	1	1.00	26,832.00	7	2.00	77,542.40	8	3.00	104,374.40
0H70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	90,833.60	4	3.00	118,934.40	7	6.00	209,768.00
Personnel Area Total	3	3.00	90,833.60	8	3.00	118,934.40	11	6.00	209,768.00
0H71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	201,483.36	2	2.00	193,937.38	8	8.00	395,420.74
Personnel Area Total	6	6.00	201,483.36	6	2.00	193,937.38	12	8.00	395,420.74
0H72 - Natchitoches Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	6	6.00	194,225.72	2	2.00	147,552.34	8	8.00	341,778.06
Personnel Area Total	6	6.00	194,225.72	7	2.00	147,552.34	13	8.00	341,778.06



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 10/23/2015

HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H73 - Oil City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.62	40,406.60	2	0.00	64,875.20	4	1.62	105,281.80
Personnel Area Total	2	1.62	40,406.60	6	0.00	64,875.20	8	1.62	105,281.80
0H74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	14,320.80	4	0.89	43,269.16	5	1.39	57,589.96
Personnel Area Total	1	0.50	14,320.80	7	0.89	43,269.16	8	1.39	57,589.96
0H75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	190.00	4	0.00	190.00
All Other Employees	1	1.00	27,331.20	3	2.00	95,282.98	4	3.00	122,614.18
Personnel Area Total	1	1.00	27,331.20	7	2.00	95,472.98	8	3.00	122,804.18
0H76 - Simmesport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	100.00	4	0.00	100.00
All Other Employees	1	1.00	26,270.40	2	1.00	46,154.76	3	2.00	72,425.16
Personnel Area Total	1	1.00	26,270.40	6	1.00	46,254.76	7	2.00	72,525.16
0H77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	2	2.00	51,480.00	1	1.00	43,576.00	3	3.00	95,056.00
Personnel Area Total	2	2.00	51,480.00	6	1.00	43,776.00	8	3.00	95,256.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 10/23/2015

HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	25,812.80	1	1.00	39,790.40	2	2.00	65,603.20
Personnel Area Total	1	1.00	25,812.80	6	1.00	39,790.40	7	2.00	65,603.20
0H80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	31,678.40	4	2.00	72,842.00	5	3.00	104,520.40
Personnel Area Total	1	1.00	31,678.40	7	2.00	72,842.00	8	3.00	104,520.40
0H81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	30,284.80	3	1.80	77,575.68	4	2.80	107,860.48
Personnel Area Total	1	1.00	30,284.80	6	1.80	77,575.68	7	2.80	107,860.48
0H82 - Oberlin Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	17,888.00	4	0.40	34,664.04	5	0.90	52,552.04
Personnel Area Total	1	0.50	17,888.00	7	0.40	34,664.04	8	0.90	52,552.04
0H83 - Elton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	0.50	17,253.60	4	0.78	21,974.00	5	1.28	39,227.60
Personnel Area Total	1	0.50	17,253.60	6	0.78	21,974.00	7	1.28	39,227.60



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 10/23/2015

HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	3.00	86,926.84	4	2.00	69,468.80	8	5.00	156,395.64
Personnel Area Total	4	3.00	86,926.84	7	2.00	69,468.80	11	5.00	156,395.64
OH85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	68,333.46	2	2.00	68,333.46
Personnel Area Total	0	0.00	0.00	2	2.00	68,333.46	2	2.00	68,333.46
OH86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	27,575.60	4	2.00	87,034.72	5	3.00	114,610.32
Personnel Area Total	1	1.00	27,575.60	6	2.00	87,034.72	7	3.00	114,610.32
OH87 - Basile Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.62	25,415.00	3	1.62	25,415.00
Personnel Area Total	0	0.00	0.00	6	1.62	25,415.00	6	1.62	25,415.00
OH89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	37,390.08	3	1.00	61,272.12	4	2.00	98,662.20
Personnel Area Total	1	1.00	37,390.08	5	1.00	61,272.12	6	2.00	98,662.20



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 10/23/2015

HOUSING AUTHORITIES

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	9.00	203,122.40	15	9.00	203,122.40
Board Members	0	0.00	0.00	280	0.00	1,440.00	280	0.00	1,440.00
All Other Employees	671	594.62	21,387,821.78	263	138.45	8,104,257.69	934	733.07	29,492,079.47
Units of Local Govt Personnel Area Totals	671	594.62	21,387,821.78	558	147.45	8,308,820.09	1,229	742.07	29,696,641.87

HOUSING AUTHORITIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	9.00	203,122.40	15	9.00	203,122.40
Board Members	0	0.00	0.00	280	0.00	1,440.00	280	0.00	1,440.00
All Other Employees	671	594.62	21,387,821.78	263	138.45	8,104,257.69	934	733.07	29,492,079.47
DEPARTMENT TOTALS	671	594.62	21,387,821.78	558	147.45	8,308,820.09	1,229	742.07	29,696,641.87



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 10/23/2015

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	66,643.72	5	2.00	66,643.72
Personnel Area Total	0	0.00	0.00	18	2.00	66,643.72	18	2.00	66,643.72
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	17	17.00	554,236.80	3	2.00	169,895.30	20	19.00	724,132.10
Personnel Area Total	17	17.00	554,236.80	9	2.00	170,345.30	26	19.00	724,582.10
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	2,020.00	11	0.00	2,020.00
All Other Employees	34	34.00	1,131,457.60	2	1.00	223,392.00	36	35.00	1,354,849.60
Personnel Area Total	34	34.00	1,131,457.60	13	1.00	225,412.00	47	35.00	1,356,869.60
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	75.00	1	0.00	75.00
All Other Employees	0	0.00	0.00	4	0.50	15,406.00	4	0.50	15,406.00
Personnel Area Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,750.00	11	0.00	1,750.00
All Other Employees	37	37.00	1,277,577.60	2	2.00	209,248.00	39	39.00	1,486,825.60
Personnel Area Total	37	37.00	1,277,577.60	13	2.00	210,998.00	50	39.00	1,488,575.60



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 10/23/2015

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,472.54	8	0.00	12,472.54
All Other Employees	10	10.00	320,715.20	2	2.00	130,462.80	12	12.00	451,178.00
Personnel Area Total	10	10.00	320,715.20	10	2.00	142,935.34	20	12.00	463,650.54
0L08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	22.00	810,992.00	2	2.00	160,576.00	24	24.00	971,568.00
Personnel Area Total	22	22.00	810,992.00	2	2.00	160,576.00	24	24.00	971,568.00
0L09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1,675.00	13	0.00	1,675.00
All Other Employees	47	47.00	1,845,376.00	2	2.00	245,668.80	49	49.00	2,091,044.80
Personnel Area Total	47	47.00	1,845,376.00	15	2.00	247,343.80	62	49.00	2,092,719.80
0L10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	85.00	3,527,430.40	2	2.00	222,913.60	87	87.00	3,750,344.00
Personnel Area Total	85	85.00	3,527,430.40	2	2.00	222,913.60	87	87.00	3,750,344.00
0L13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.25	12,600.00	9	0.25	12,600.00
All Other Employees	47	46.40	1,974,227.84	3	1.50	168,729.60	50	47.90	2,142,957.44
Personnel Area Total	47	46.40	1,974,227.84	12	1.75	181,329.60	59	48.15	2,155,557.44



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 10/23/2015

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.09	1,075.00	4	0.09	1,075.00
All Other Employees	28	27.50	1,022,550.62	2	1.75	109,106.40	30	29.25	1,131,657.02
Personnel Area Total	28	27.50	1,022,550.62	6	1.84	110,181.40	34	29.34	1,132,732.02
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	49.82	2,137,469.36	2	2.00	190,091.20	54	51.82	2,327,560.56
Personnel Area Total	52	49.82	2,137,469.36	2	2.00	190,091.20	54	51.82	2,327,560.56
0L23 - West Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	2,033,283.20	1	1.00	83,532.80	45	45.00	2,116,816.00
Personnel Area Total	44	44.00	2,033,283.20	1	1.00	83,532.80	45	45.00	2,116,816.00
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	4	4.00	168,630.80	1	0.00	0.00	5	4.00	168,630.80
Personnel Area Total	4	4.00	168,630.80	8	0.00	525.00	12	4.00	169,155.80
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	586.00	5	0.00	586.00
All Other Employees	3	3.00	182,558.48	8	4.00	471,415.36	11	7.00	653,973.84
Personnel Area Total	3	3.00	182,558.48	13	4.00	472,001.36	16	7.00	654,559.84



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 10/23/2015

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,207.00	5	0.00	1,207.00
All Other Employees	1	1.00	50,606.40	3	1.00	140,209.80	4	2.00	190,816.20
Personnel Area Total	1	1.00	50,606.40	8	1.00	141,416.80	9	2.00	192,023.20
0L34 - Orleans-Real Est Rec Non-Flood									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00
All Other Employees	18	18.00	789,904.18	6	3.00	190,988.98	24	21.00	980,893.16
Personnel Area Total	18	18.00	789,904.18	16	3.00	190,988.98	34	21.00	980,893.16
0P01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	169,557.96	4	2.00	169,557.96
Personnel Area Total	0	0.00	0.00	8	2.00	169,557.96	8	2.00	169,557.96
0P03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	900.00	13	0.00	900.00
All Other Employees	18	18.00	781,331.20	6	6.00	864,052.80	24	24.00	1,645,384.00
Personnel Area Total	18	18.00	781,331.20	19	6.00	864,952.80	37	24.00	1,646,284.00
0P04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 10/23/2015

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	84,800.02	4	2.00	84,800.02
Personnel Area Total	0	0.00	0.00	9	2.00	84,800.02	9	2.00	84,800.02
OP16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Personnel Area Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
OP17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	261	259.40	13,943,205.12	25	21.40	3,054,227.49	286	280.80	16,997,432.61
Personnel Area Total	261	259.40	13,943,205.12	32	21.40	3,054,227.49	293	280.80	16,997,432.61
OP21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	45,760.00	2	2.00	45,760.00
Board Members	0	0.00	0.00	7	0.00	799.00	7	0.00	799.00
All Other Employees	60	57.20	2,800,690.88	5	5.00	618,842.90	65	62.20	3,419,533.78
Personnel Area Total	60	57.20	2,800,690.88	14	7.00	665,401.90	74	64.20	3,466,092.78
OP26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	99	98.00	4,258,508.80	13	12.00	1,808,393.60	112	110.00	6,066,902.40
Personnel Area Total	99	98.00	4,258,508.80	20	12.00	1,808,393.60	119	110.00	6,066,902.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 10/23/2015

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	119,880.30	4	2.00	119,880.30
Personnel Area Total	0	0.00	0.00	9	2.00	119,880.30	9	2.00	119,880.30

OP38 - Natchitoches Parish Port Commission

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Personnel Area Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14

OP42 - Grtr Krotz Springs Port Commission

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	600.00	11	0.00	600.00
All Other Employees	0	0.00	0.00	2	1.80	108,553.76	2	1.80	108,553.76
Personnel Area Total	0	0.00	0.00	13	1.80	109,153.76	13	1.80	109,153.76

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	45,760.00	2	2.00	45,760.00
Board Members	0	0.00	0.00	169	0.34	36,734.54	169	0.34	36,734.54
All Other Employees	887	878.32	39,610,752.48	116	84.95	9,722,589.51	1,003	963.27	49,333,341.99
Units of Local Govt Personnel Area Totals	887	878.32	39,610,752.48	287	87.29	9,805,084.05	1,174	965.61	49,415,836.53

PORTS, LEVEE BOARDS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	45,760.00	2	2.00	45,760.00
Board Members	0	0.00	0.00	169	0.34	36,734.54	169	0.34	36,734.54
All Other Employees	887	878.32	39,610,752.48	116	84.95	9,722,589.51	1,003	963.27	49,333,341.99
DEPARTMENT TOTALS	887	878.32	39,610,752.48	287	87.29	9,805,084.05	1,174	965.61	49,415,836.53



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 10/23/2015

INDEPENDENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Personnel Area Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 10/23/2015

INDEPENDENT

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A87 - NO Redevelopment Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77,251.20	2	1.00	83,200.00	4	3.00	160,451.20
Personnel Area Total	2	2.00	77,251.20	6	1.00	83,200.00	8	3.00	160,451.20

0A95 - Bd of Jury Comm Orleans Parish

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
Personnel Area Total	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80

0B81 - Pilotage Fee Commission

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Personnel Area Total	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	4	3.00	191,407.68	7	6.00	288,348.68
Units of Local Govt Personnel Area Totals	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68

INDEPENDENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	6	5.00	311,457.58	9	8.00	408,398.58
DEPARTMENT TOTALS	3	3.00	96,941.00	10	5.00	311,457.58	13	8.00	408,398.58



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 10/23/2015

LEGISLATIVE

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	506,419.08	7	2.00	506,419.08
Personnel Area Total	0	0.00	0.00	9	3.00	531,379.08	9	3.00	531,379.08

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	506,419.08	7	2.00	506,419.08
Units of Local Govt Personnel Area Totals	0	0.00	0.00	9	3.00	531,379.08	9	3.00	531,379.08

LEGISLATIVE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	506,419.08	7	2.00	506,419.08
DEPARTMENT TOTALS	0	0.00	0.00	9	3.00	531,379.08	9	3.00	531,379.08



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 10/23/2015

EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	6,001	5,810.49	192,453,525.85	25,116	19,066.35	1,237,660,749.86	31,117	24,876.84	1,430,114,275.71
Student Employees	0	0.00	0.00	1,185	313.79	8,232,880.44	1,185	313.79	8,232,880.44
Board Members	0	0.00	0.00	553	28.00	1,394,615.34	553	28.00	1,394,615.34
All Other Employees	32,611	31,398.70	1,545,038,748.73	4,429	3,397.94	238,997,619.74	37,040	34,796.64	1,784,036,368.47
STATEWIDE TOTALS	38,612	37,209.19	1,737,492,274.58	31,283	22,806.08	1,486,285,865.38	69,895	60,015.27	3,223,778,139.96



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 10/23/2015

STATEWIDE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
APPROPRIATED AGENCIES TOTALS									
Education Employees	6,001	5,810.49	192,453,525.85	25,116	19,066.35	1,237,660,749.86	31,117	24,876.84	1,430,114,275.71
Student Employees	0	0.00	0.00	1,168	301.29	8,016,404.44	1,168	301.29	8,016,404.44
Board Members	0	0.00	0.00	191	28.00	1,369,688.30	191	28.00	1,369,688.30
All Other Employees	32,078	30,897.73	1,520,055,451.43	3,918	3,196.74	225,195,913.22	35,996	34,094.47	1,745,251,364.65
STATEWIDE TOTALS	38,079	36,708.22	1,712,508,977.28	30,393	22,592.38	1,472,242,755.82	68,472	59,300.60	3,184,751,733.10
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	38,079	36,708.22	1,712,508,977.28	29,034	22,263.09	1,462,856,663.08	67,113	58,971.31	3,175,365,640.36
Employees with In-State Resident	36,261		1,648,016,426.59	25,298		1,262,220,415.71	61,559		2,910,236,842.30
Employees with Out-of State Resident	991		36,699,810.50	941		21,249,114.59	1,932		57,948,925.09
Employees with Unknown Resident	827		27,792,740.19	4,154		188,773,225.52	4,981		216,565,965.71



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 10/23/2015

STATEWIDE

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	12.50	216,476.00	17	12.50	216,476.00
Board Members	0	0.00	0.00	362	0.00	24,927.04	362	0.00	24,927.04
All Other Employees	533	500.97	24,983,297.30	511	201.20	13,801,706.52	1,044	702.17	38,785,003.82
STATEWIDE TOTALS	533	500.97	24,983,297.30	890	213.70	14,043,109.56	1,423	714.67	39,026,406.86
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	533	500.97	24,983,297.30	511	201.20	13,801,706.52	1,044	702.17	38,785,003.82
Employees with In-State Resident	520		24,503,096.02	872		13,874,379.16	1,392		38,377,475.18
Employees with Out-of State Resident	1		63,107.20	0		0.00	1		63,107.20
Employees with Unknown Resident	12		417,094.08	18		168,730.40	30		585,824.48



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 10/23/2015

STATEWIDE

Units of Local Government

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	12.00	273,842.40	19	12.00	273,842.40
Board Members	0	0.00	0.00	453	0.34	38,174.54	453	0.34	38,174.54
All Other Employees	1,561	1,475.94	61,095,515.26	391	228.65	18,531,511.96	1,952	1,704.59	79,627,027.22
STATEWIDE TOTALS	1,561	1,475.94	61,095,515.26	863	240.99	18,843,528.90	2,424	1,716.93	79,939,044.16
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,561	1,475.94	61,095,515.26	391	228.65	18,531,511.96	1,952	1,704.59	79,627,027.22
Employees with In-State Resident	1,512		58,940,129.04	823		18,038,881.02	2,335		76,979,010.06
Employees with Out-of State Resident	16		749,777.60	7		437,670.60	23		1,187,448.20
Employees with Unknown Resident	33		1,405,608.62	33		366,977.28	66		1,772,585.90



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 10/23/2015

STATEWIDE

All Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
STATEWIDE AGENCIES TOTALS									
Education Employees	6,001	5,810.49	192,453,525.85	25,116	19,066.35	1,237,660,749.86	31,117	24,876.84	1,430,114,275.71
Student Employees	0	0.00	0.00	1,204	325.79	8,506,722.84	1,204	325.79	8,506,722.84
Board Members	0	0.00	0.00	1,006	28.34	1,432,789.88	1,006	28.34	1,432,789.88
All Other Employees	34,172	32,874.64	1,606,134,263.99	4,820	3,626.59	257,529,131.70	38,992	36,501.23	1,863,663,395.69
STATEWIDE TOTALS	40,173	38,685.13	1,798,587,789.84	32,146	23,047.07	1,505,129,394.28	72,319	61,732.20	3,303,717,184.12
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	40,173	38,685.13	1,798,587,789.84	29,936	22,692.94	1,495,189,881.56	70,109	61,378.07	3,293,777,671.40
Employees with In-State Resident	38,293		1,731,459,651.65	26,993		1,294,133,675.89	65,286		3,025,593,327.54
Employees with Out-of State Resident	1,008		37,512,695.30	948		21,686,785.19	1,956		59,199,480.49
Employees with Unknown Resident	872		29,615,442.89	4,205		189,308,933.20	5,077		218,924,376.09