



Report on State Employment

EXTRACT

Data as of 3/11/2016

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/11/2016

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	91	69.00	4,778,377.16	91	69.00	4,778,377.16
Personnel Area Total	0	0.00	0.00	91	69.00	4,778,377.16	91	69.00	4,778,377.16
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	847,651.48	2	2.00	237,619.98	15	15.00	1,085,271.46
Personnel Area Total	13	13.00	847,651.48	2	2.00	237,619.98	15	15.00	1,085,271.46
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	34.50	1,716,774.80	1	1.00	115,148.80	38	35.50	1,831,923.60
Personnel Area Total	37	34.50	1,716,774.80	1	1.00	115,148.80	38	35.50	1,831,923.60
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	1,913,501.20	0	0.00	0.00	33	32.00	1,913,501.20
Personnel Area Total	33	32.00	1,913,501.20	0	0.00	0.00	33	32.00	1,913,501.20
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	380	369.00	23,108,631.36	102	100.50	7,983,957.54	482	469.50	31,092,588.90
Personnel Area Total	380	369.00	23,108,631.36	102	100.50	7,983,957.54	482	469.50	31,092,588.90
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	146.00	11,272,063.40	10	10.00	1,058,733.78	158	156.00	12,330,797.18
Personnel Area Total	148	146.00	11,272,063.40	10	10.00	1,058,733.78	158	156.00	12,330,797.18



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	344	341.00	18,558,308.60	344	341.00	18,558,308.60
Personnel Area Total	0	0.00	0.00	344	341.00	18,558,308.60	344	341.00	18,558,308.60
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	757	741.00	27,687,365.42	759	743.00	27,771,959.02
Personnel Area Total	2	2.00	84,593.60	757	741.00	27,687,365.42	759	743.00	27,771,959.02
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	548,032.16	7	7.00	793,158.86	17	16.00	1,341,191.02
Personnel Area Total	10	9.00	548,032.16	7	7.00	793,158.86	17	16.00	1,341,191.02
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	38.00	2,275,470.34	1	1.00	104,000.00	42	39.00	2,379,470.34
Personnel Area Total	41	38.00	2,275,470.34	1	1.00	104,000.00	42	39.00	2,379,470.34
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,191,217.82	0	0.00	0.00	23	22.00	1,191,217.82
Personnel Area Total	23	22.00	1,191,217.82	0	0.00	0.00	23	22.00	1,191,217.82
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	890,574.62	81	65.00	3,316,765.40	98	82.00	4,207,340.02
Personnel Area Total	17	17.00	890,574.62	81	65.00	3,316,765.40	98	82.00	4,207,340.02



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	93.00	5,754,694.40	1	1.00	145,000.18	96	94.00	5,899,694.58
Personnel Area Total	95	93.00	5,754,694.40	1	1.00	145,000.18	96	94.00	5,899,694.58
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	35.00	2,390,435.32	2	2.00	276,953.56	39	37.00	2,667,388.88
Personnel Area Total	37	35.00	2,390,435.32	2	2.00	276,953.56	39	37.00	2,667,388.88
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.00	2,198,713.92	0	0.00	0.00	34	33.00	2,198,713.92
Personnel Area Total	34	33.00	2,198,713.92	0	0.00	0.00	34	33.00	2,198,713.92
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	37.00	1,301,068.86	0	0.00	0.00	39	37.00	1,301,068.86
Personnel Area Total	39	37.00	1,301,068.86	0	0.00	0.00	39	37.00	1,301,068.86
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	346,600.80	0	0.00	0.00	8	8.00	346,600.80
Personnel Area Total	8	8.00	346,600.80	0	0.00	0.00	8	8.00	346,600.80
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	790	775.00	51,281,258.60	4	4.00	467,054.38	794	779.00	51,748,312.98
Personnel Area Total	790	775.00	51,281,258.60	4	4.00	467,054.38	794	779.00	51,748,312.98



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0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,879,116.80	1	1.00	119,766.40	54	54.00	3,998,883.20
Personnel Area Total	53	53.00	3,879,116.80	1	1.00	119,766.40	54	54.00	3,998,883.20
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	80.00	4,760,136.16	1	1.00	125,000.20	82	81.00	4,885,136.36
Personnel Area Total	81	80.00	4,760,136.16	1	1.00	125,000.20	82	81.00	4,885,136.36
0821 - DOA-Office of St Human Cap Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	303	288.00	16,247,409.10	1	1.00	75,171.20	304	289.00	16,322,580.30
Personnel Area Total	303	288.00	16,247,409.10	1	1.00	75,171.20	304	289.00	16,322,580.30
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Personnel Area Total	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,148	2,087.50	132,262,827.94	1,406	1,347.50	65,842,381.46	3,554	3,435.00	198,105,209.40
DEPARTMENT TOTALS	2,148	2,087.50	132,262,827.94	1,406	1,347.50	65,842,381.46	3,554	3,435.00	198,105,209.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	88.00	3,367,470.60	7	7.00	608,469.16	101	95.00	3,975,939.76
Personnel Area Total	94	88.00	3,367,470.60	7	7.00	608,469.16	101	95.00	3,975,939.76
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	127.00	4,489,118.40	0	0.00	0.00	151	127.00	4,489,118.40
Personnel Area Total	151	127.00	4,489,118.40	0	0.00	0.00	151	127.00	4,489,118.40
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	148.00	4,692,230.40	2	0.00	49,920.00	151	148.00	4,742,150.40
Personnel Area Total	149	148.00	4,692,230.40	2	0.00	49,920.00	151	148.00	4,742,150.40
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	136.00	4,389,798.40	7	0.00	111,560.80	151	136.00	4,501,359.20
Personnel Area Total	144	136.00	4,389,798.40	7	0.00	111,560.80	151	136.00	4,501,359.20
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	143.00	4,283,926.40	7	1.00	294,798.40	152	144.00	4,578,724.80
Personnel Area Total	145	143.00	4,283,926.40	7	1.00	294,798.40	152	144.00	4,578,724.80
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	126.00	4,099,197.70	15	0.00	260,000.00	141	126.00	4,359,197.70
Personnel Area Total	126	126.00	4,099,197.70	15	0.00	260,000.00	141	126.00	4,359,197.70



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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	809	768.00	25,321,741.90	38	8.00	1,324,748.36	847	776.00	26,646,490.26
DEPARTMENT TOTALS	809	768.00	25,321,741.90	38	8.00	1,324,748.36	847	776.00	26,646,490.26



State of Louisiana
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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	17.00	1,223,113.58	10	10.00	1,124,033.30	28	27.00	2,347,146.88
Personnel Area Total	18	17.00	1,223,113.58	10	10.00	1,124,033.30	28	27.00	2,347,146.88
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,353,478.66	30	30.00	2,969,008.64	72	72.00	5,322,487.30
Personnel Area Total	42	42.00	2,353,478.66	30	30.00	2,969,008.64	72	72.00	5,322,487.30
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	59.00	3,576,592.24	40	40.00	4,093,041.94	100	99.00	7,669,634.18
DEPARTMENT TOTALS	60	59.00	3,576,592.24	40	40.00	4,093,041.94	100	99.00	7,669,634.18



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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	2,142,795.20	5	5.00	422,531.20	43	42.00	2,565,326.40
Personnel Area Total	38	37.00	2,142,795.20	5	5.00	422,531.20	43	42.00	2,565,326.40
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	2,056,402.40	1	1.00	111,280.00	44	44.00	2,167,682.40
Personnel Area Total	43	43.00	2,056,402.40	1	1.00	111,280.00	44	44.00	2,167,682.40
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	86.00	3,590,069.60	1	1.00	119,600.00	93	87.00	3,709,669.60
Personnel Area Total	92	86.00	3,590,069.60	1	1.00	119,600.00	93	87.00	3,709,669.60
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	338	305.00	10,980,299.20	4	4.00	227,159.92	342	309.00	11,207,459.12
Personnel Area Total	338	305.00	10,980,299.20	4	4.00	227,159.92	342	309.00	11,207,459.12
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	1,573,936.00	2	2.00	178,817.60	32	31.00	1,752,753.60
Personnel Area Total	30	29.00	1,573,936.00	2	2.00	178,817.60	32	31.00	1,752,753.60
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	62.00	2,817,994.40	4	4.00	283,649.60	136	66.00	3,101,644.00
Personnel Area Total	132	62.00	2,817,994.40	4	4.00	283,649.60	136	66.00	3,101,644.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/11/2016

CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	673	562.00	23,161,496.80	17	17.00	1,343,038.32	690	579.00	24,504,535.12
DEPARTMENT TOTALS	673	562.00	23,161,496.80	17	17.00	1,343,038.32	690	579.00	24,504,535.12



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/11/2016

DOTD

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	151.00	9,326,263.44	9	9.00	961,447.24	165	160.00	10,287,710.68
Personnel Area Total	156	151.00	9,326,263.44	9	9.00	961,447.24	165	160.00	10,287,710.68
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,003	3,987.50	188,522,286.94	11	11.00	951,166.32	4,014	3,998.50	189,473,453.26
Personnel Area Total	4,003	3,987.50	188,522,286.94	11	11.00	951,166.32	4,014	3,998.50	189,473,453.26
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,159	4,138.50	197,848,550.38	20	20.00	1,912,613.56	4,179	4,158.50	199,761,163.94
DEPARTMENT TOTALS	4,159	4,138.50	197,848,550.38	20	20.00	1,912,613.56	4,179	4,158.50	199,761,163.94



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/11/2016

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	204	185.00	9,958,156.00	15	15.00	1,573,403.52	219	200.00	11,531,559.52
Personnel Area Total	204	185.00	9,958,156.00	20	20.00	1,793,403.82	224	205.00	11,751,559.82
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,475	1,437.00	59,166,985.80	14	14.00	2,104,292.58	1,489	1,451.00	61,271,278.38
Personnel Area Total	1,475	1,437.00	59,166,985.80	14	14.00	2,104,292.58	1,489	1,451.00	61,271,278.38
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	344	314.00	14,464,343.14	3	3.00	247,504.40	347	317.00	14,711,847.54
Personnel Area Total	344	314.00	14,464,343.14	3	3.00	247,504.40	347	317.00	14,711,847.54
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	273	263.00	11,011,555.88	4	4.00	437,499.66	277	267.00	11,449,055.54
Personnel Area Total	273	263.00	11,011,555.88	4	4.00	437,499.66	277	267.00	11,449,055.54
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	483	469.00	19,809,143.90	6	6.00	529,354.02	489	475.00	20,338,497.92
Personnel Area Total	483	469.00	19,809,143.90	6	6.00	529,354.02	489	475.00	20,338,497.92
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	590	588.00	23,847,922.54	7	7.00	848,054.48	597	595.00	24,695,977.02
Personnel Area Total	590	588.00	23,847,922.54	7	7.00	848,054.48	597	595.00	24,695,977.02



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/11/2016

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	344	342.00	13,509,860.00	3	3.00	448,842.16	347	345.00	13,958,702.16
Personnel Area Total	344	342.00	13,509,860.00	3	3.00	448,842.16	347	345.00	13,958,702.16
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	784	760.00	37,520,595.32	0	0.00	0.00	784	760.00	37,520,595.32
Personnel Area Total	784	760.00	37,520,595.32	0	0.00	0.00	784	760.00	37,520,595.32
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	285	283.00	11,361,867.66	6	6.00	530,065.12	291	289.00	11,891,932.78
Personnel Area Total	285	283.00	11,361,867.66	6	6.00	530,065.12	291	289.00	11,891,932.78
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	71.00	3,667,950.00	0	0.00	0.00	72	71.00	3,667,950.00
Personnel Area Total	72	71.00	3,667,950.00	0	0.00	0.00	72	71.00	3,667,950.00
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,854	4,712.00	204,318,380.24	58	58.00	6,719,015.94	4,912	4,770.00	211,037,396.18
DEPARTMENT TOTALS	4,854	4,712.00	204,318,380.24	63	63.00	6,939,016.24	4,917	4,775.00	211,257,396.48



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/11/2016

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	90.00	5,216,437.20	7	4.50	445,816.02	101	94.50	5,662,253.22
Personnel Area Total	94	90.00	5,216,437.20	7	4.50	445,816.02	101	94.50	5,662,253.22
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,707	1,651.75	112,815,447.42	68	32.00	3,904,726.02	1,775	1,683.75	116,720,173.44
Personnel Area Total	1,707	1,651.75	112,815,447.42	68	32.00	3,904,726.02	1,775	1,683.75	116,720,173.44
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	516	474.00	18,448,647.62	8	6.50	396,837.74	524	480.50	18,845,485.36
Personnel Area Total	516	474.00	18,448,647.62	8	6.50	396,837.74	524	480.50	18,845,485.36
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	159.00	8,629,423.14	4	4.00	348,183.68	167	163.00	8,977,606.82
Personnel Area Total	163	159.00	8,629,423.14	4	4.00	348,183.68	167	163.00	8,977,606.82
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	566,073.56	1	1.00	115,000.08	13	13.00	681,073.64
Personnel Area Total	12	12.00	566,073.56	1	1.00	115,000.08	13	13.00	681,073.64



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/11/2016

DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	516,292.40	1	1.00	93,916.42	11	10.00	610,208.82
Personnel Area Total	10	9.00	516,292.40	1	1.00	93,916.42	11	10.00	610,208.82

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,503	2,396.75	146,240,265.34	91	51.00	5,464,598.36	2,594	2,447.75	151,704,863.70
DEPARTMENT TOTALS	2,503	2,396.75	146,240,265.34	91	51.00	5,464,598.36	2,594	2,447.75	151,704,863.70



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/11/2016

DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	741	734.00	33,148,690.38	84	52.00	4,583,318.48	825	786.00	37,732,008.86
Personnel Area Total	741	734.00	33,148,690.38	84	52.00	4,583,318.48	825	786.00	37,732,008.86
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	741	734.00	33,148,690.38	84	52.00	4,583,318.48	825	786.00	37,732,008.86
DEPARTMENT TOTALS	741	734.00	33,148,690.38	84	52.00	4,583,318.48	825	786.00	37,732,008.86



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/11/2016

DHH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	149.86	6,828,428.41	15	13.90	1,857,684.66	168	163.76	8,686,113.07
Personnel Area Total	153	149.86	6,828,428.41	15	13.90	1,857,684.66	168	163.76	8,686,113.07
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	136.00	7,012,027.88	15	7.13	1,440,558.08	151	143.13	8,452,585.96
Personnel Area Total	136	136.00	7,012,027.88	15	7.13	1,440,558.08	151	143.13	8,452,585.96
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	198.00	10,444,933.20	14	13.00	2,439,139.30	212	211.00	12,884,072.50
Personnel Area Total	198	198.00	10,444,933.20	14	13.00	2,439,139.30	212	211.00	12,884,072.50
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68
Personnel Area Total	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	902	876.75	41,074,482.54	43	37.00	2,211,477.32	945	913.75	43,285,959.86
Personnel Area Total	902	876.75	41,074,482.54	43	37.00	2,211,477.32	945	913.75	43,285,959.86
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	378	372.00	24,370,401.38	21	12.50	2,014,160.20	399	384.50	26,384,561.58
Personnel Area Total	378	372.00	24,370,401.38	21	12.50	2,014,160.20	399	384.50	26,384,561.58



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/11/2016

DHH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	127.60	6,775,557.36	9	8.80	1,440,982.40	138	136.40	8,216,539.76
Personnel Area Total	129	127.60	6,775,557.36	9	8.80	1,440,982.40	138	136.40	8,216,539.76
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	90.00	4,835,919.92	2	2.00	271,187.02	92	92.00	5,107,106.94
Personnel Area Total	90	90.00	4,835,919.92	2	2.00	271,187.02	92	92.00	5,107,106.94
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	353	352.00	15,831,099.18	34	11.00	1,966,104.66	387	363.00	17,797,203.84
Personnel Area Total	353	352.00	15,831,099.18	34	11.00	1,966,104.66	387	363.00	17,797,203.84
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	357,736.60	2	2.00	227,942.52	7	7.00	585,679.12
Personnel Area Total	5	5.00	357,736.60	2	2.00	227,942.52	7	7.00	585,679.12
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	107.00	5,410,889.12	6	5.50	929,666.40	115	112.50	6,340,555.52
Personnel Area Total	109	107.00	5,410,889.12	6	5.50	929,666.40	115	112.50	6,340,555.52
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,148	1,123.00	62,441,872.22	93	12.50	6,385,486.90	1,241	1,135.50	68,827,359.12
Personnel Area Total	1,148	1,123.00	62,441,872.22	93	12.50	6,385,486.90	1,241	1,135.50	68,827,359.12



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/11/2016

DHH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,459	1,280.00	60,246,864.08	34	25.00	3,366,160.20	1,493	1,305.00	63,613,024.28
Personnel Area Total	1,459	1,280.00	60,246,864.08	34	25.00	3,366,160.20	1,493	1,305.00	63,613,024.28
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,299	1,272.00	46,675,986.76	10	7.50	1,184,955.20	1,309	1,279.50	47,860,941.96
Personnel Area Total	1,299	1,272.00	46,675,986.76	10	7.50	1,184,955.20	1,309	1,279.50	47,860,941.96
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	66.77	3,237,778.44	5	1.00	311,407.20	75	67.77	3,549,185.64
Personnel Area Total	70	66.77	3,237,778.44	5	1.00	311,407.20	75	67.77	3,549,185.64
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	81.00	4,294,082.00	2	2.00	237,515.20	84	83.00	4,531,597.20
Personnel Area Total	82	81.00	4,294,082.00	2	2.00	237,515.20	84	83.00	4,531,597.20
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	86.75	4,348,434.74	12	4.00	972,067.20	99	90.75	5,320,501.94
Personnel Area Total	87	86.75	4,348,434.74	12	4.00	972,067.20	99	90.75	5,320,501.94
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	112.00	5,674,482.32	6	5.30	916,235.84	118	117.30	6,590,718.16
Personnel Area Total	112	112.00	5,674,482.32	6	5.30	916,235.84	118	117.30	6,590,718.16



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/11/2016

DHH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DHH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,716	6,441.73	310,163,407.63	325	172.13	28,363,861.50	7,041	6,613.86	338,527,269.13
DEPARTMENT TOTALS	6,716	6,441.73	310,163,407.63	325	172.13	28,363,861.50	7,041	6,613.86	338,527,269.13



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/11/2016

DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,338	3,275.50	143,797,223.18	56	12.00	2,779,713.56	3,394	3,287.50	146,576,936.74
Personnel Area Total	3,338	3,275.50	143,797,223.18	56	12.00	2,779,713.56	3,394	3,287.50	146,576,936.74
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,338	3,275.50	143,797,223.18	56	12.00	2,779,713.56	3,394	3,287.50	146,576,936.74
DEPARTMENT TOTALS	3,338	3,275.50	143,797,223.18	56	12.00	2,779,713.56	3,394	3,287.50	146,576,936.74



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/11/2016

DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	34.00	2,403,228.62	8	7.00	699,676.64	44	41.00	3,102,905.26
Personnel Area Total	36	34.00	2,403,228.62	8	7.00	699,676.64	44	41.00	3,102,905.26
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	157.00	8,915,473.32	1	1.00	103,563.20	159	158.00	9,019,036.52
Personnel Area Total	158	157.00	8,915,473.32	1	1.00	103,563.20	159	158.00	9,019,036.52
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,242,239.52	1	1.00	107,640.00	54	54.00	3,349,879.52
Personnel Area Total	53	53.00	3,242,239.52	1	1.00	107,640.00	54	54.00	3,349,879.52
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,756,384.80	1	1.00	109,140.20	43	42.00	2,865,525.00
Personnel Area Total	42	41.00	2,756,384.80	1	1.00	109,140.20	43	42.00	2,865,525.00
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	289	285.00	17,317,326.26	11	10.00	1,020,020.04	300	295.00	18,337,346.30
DEPARTMENT TOTALS	289	285.00	17,317,326.26	11	10.00	1,020,020.04	300	295.00	18,337,346.30



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/11/2016

REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	700	660.00	35,557,452.32	33	11.00	2,045,249.18	733	671.00	37,602,701.50
Personnel Area Total	700	660.00	35,557,452.32	33	11.00	2,045,249.18	733	671.00	37,602,701.50
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	700	660.00	35,557,452.32	33	11.00	2,045,249.18	733	671.00	37,602,701.50
DEPARTMENT TOTALS	700	660.00	35,557,452.32	33	11.00	2,045,249.18	733	671.00	37,602,701.50



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/11/2016

DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	4,939,084.80	8	8.00	807,667.38	84	84.00	5,746,752.18
Personnel Area Total	76	76.00	4,939,084.80	8	8.00	807,667.38	84	84.00	5,746,752.18
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	349	349.00	19,355,076.78	0	0.00	0.00	349	349.00	19,355,076.78
Personnel Area Total	349	349.00	19,355,076.78	0	0.00	0.00	349	349.00	19,355,076.78
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	174.00	10,293,171.20	0	0.00	0.00	175	174.00	10,293,171.20
Personnel Area Total	175	174.00	10,293,171.20	0	0.00	0.00	175	174.00	10,293,171.20
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	46.00	2,433,600.00	7	0.00	218,400.00	56	46.00	2,652,000.00
Personnel Area Total	49	46.00	2,433,600.00	7	0.00	218,400.00	56	46.00	2,652,000.00
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	649	645.00	37,020,932.78	15	8.00	1,026,067.38	664	653.00	38,047,000.16
DEPARTMENT TOTALS	649	645.00	37,020,932.78	15	8.00	1,026,067.38	664	653.00	38,047,000.16



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/11/2016

LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	993	941.00	43,784,870.17	10	10.00	1,044,465.76	1,003	951.00	44,829,335.93
Personnel Area Total	993	941.00	43,784,870.17	10	10.00	1,044,465.76	1,003	951.00	44,829,335.93
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	993	941.00	43,784,870.17	10	10.00	1,044,465.76	1,003	951.00	44,829,335.93
DEPARTMENT TOTALS	993	941.00	43,784,870.17	10	10.00	1,044,465.76	1,003	951.00	44,829,335.93



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/11/2016

WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	38.00	2,011,511.63	1	1.00	110,006.00	42	39.00	2,121,517.63
Personnel Area Total	41	38.00	2,011,511.63	1	1.00	110,006.00	42	39.00	2,121,517.63
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	245	245.00	15,034,697.60	2	2.00	199,013.88	247	247.00	15,233,711.48
Personnel Area Total	245	245.00	15,034,697.60	2	2.00	199,013.88	247	247.00	15,233,711.48
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	283	262.00	13,747,973.98	7	5.00	569,441.60	290	267.00	14,317,415.58
Personnel Area Total	283	262.00	13,747,973.98	7	5.00	569,441.60	290	267.00	14,317,415.58
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	266	265.00	13,844,387.44	2	1.00	169,000.00	268	266.00	14,013,387.44
Personnel Area Total	266	265.00	13,844,387.44	2	1.00	169,000.00	268	266.00	14,013,387.44
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	835	810.00	44,638,570.65	12	9.00	1,047,461.48	847	819.00	45,686,032.13
DEPARTMENT TOTALS	835	810.00	44,638,570.65	12	9.00	1,047,461.48	847	819.00	45,686,032.13



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/11/2016

SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	6,189,248.00	45	0.00	365,060.80	143	98.00	6,554,308.80
Personnel Area Total	98	98.00	6,189,248.00	45	0.00	365,060.80	143	98.00	6,554,308.80
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,195,812.80	0	0.00	0.00	19	19.00	1,195,812.80
Personnel Area Total	19	19.00	1,195,812.80	0	0.00	0.00	19	19.00	1,195,812.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,091,720.54	0	0.00	0.00	39	39.00	2,091,720.54
Personnel Area Total	39	39.00	2,091,720.54	0	0.00	0.00	39	39.00	2,091,720.54
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
Personnel Area Total	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	121,908.80	4	4.00	294,243.56	7	7.00	416,152.36
Personnel Area Total	3	3.00	121,908.80	4	4.00	294,243.56	7	7.00	416,152.36
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	159.00	9,598,690.14	52	7.00	885,504.36	211	166.00	10,484,194.50
DEPARTMENT TOTALS	159	159.00	9,598,690.14	52	7.00	885,504.36	211	166.00	10,484,194.50



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/11/2016

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	17	17.00	2,251,577.00	17	17.00	2,251,577.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	17	17.00	2,251,577.00	17	17.00	2,251,577.00
0601 - LSU A & M College									
Education Employees	735	730.77	27,438,528.00	3,150	2,865.72	210,276,328.40	3,885	3,596.49	237,714,856.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	735	730.77	27,438,528.00	3,150	2,865.72	210,276,328.40	3,885	3,596.49	237,714,856.40
0602 - LSU-Alexandria									
Education Employees	52	52.00	1,416,480.00	195	144.63	6,774,660.00	247	196.63	8,191,140.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	52.00	1,416,480.00	195	144.63	6,774,660.00	247	196.63	8,191,140.00
0603 - University of New Orleans									
Education Employees	72	71.80	2,440,613.00	900	533.94	38,156,956.00	972	605.74	40,597,569.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	72	71.80	2,440,613.00	900	533.94	38,156,956.00	972	605.74	40,597,569.00
0604 - LSU-Health Sciences Center NO									
Education Employees	364	364.00	12,118,997.09	949	908.84	85,209,202.29	1,313	1,272.84	97,328,199.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	364	364.00	12,118,997.09	949	908.84	85,209,202.29	1,313	1,272.84	97,328,199.38
0605 - LSU-Eunice									
Education Employees	47	46.00	1,221,230.40	134	102.97	4,537,633.00	181	148.97	5,758,863.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	47	46.00	1,221,230.40	134	102.97	4,537,633.00	181	148.97	5,758,863.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/11/2016

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0606 - LSU-Shreveport									
Education Employees	64	62.50	1,739,621.30	184	183.75	10,642,766.44	248	246.25	12,382,387.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	64	62.50	1,739,621.30	184	183.75	10,642,766.44	248	246.25	12,382,387.74
0607 - LSU-Agriculture Center									
Education Employees	224	218.65	7,668,793.60	534	524.81	39,403,227.00	758	743.46	47,072,020.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	224	218.65	7,668,793.60	534	524.81	39,403,227.00	758	743.46	47,072,020.60
0608 - LSU-Paul M Hebert Law Center									
Education Employees	3	3.00	116,729.60	130	85.17	8,680,890.00	133	88.17	8,797,619.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3	3.00	116,729.60	130	85.17	8,680,890.00	133	88.17	8,797,619.60
0609 - LSU-Pennington Biomedical Res									
Education Employees	44	43.37	1,423,780.80	168	157.40	13,548,494.00	212	200.77	14,972,274.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	44	43.37	1,423,780.80	168	157.40	13,548,494.00	212	200.77	14,972,274.80
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	168	168.00	5,873,244.62	656	612.24	56,537,146.99	824	780.24	62,410,391.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	168	168.00	5,873,244.62	656	612.24	56,537,146.99	824	780.24	62,410,391.61
0612 - Baton Rouge Community College									
Education Employees	57	56.00	1,676,513.64	866	445.75	25,119,171.50	923	501.75	26,795,685.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	56.00	1,676,513.64	866	445.75	25,119,171.50	923	501.75	26,795,685.14



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/11/2016

HIGHER EDUCATION

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0615 - SU Board of Supervisors									
Education Employees	5	5.00	142,313.60	9	9.00	1,069,999.92	14	14.00	1,212,313.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	142,313.60	9	9.00	1,069,999.92	14	14.00	1,212,313.52
0616 - SU A & M College									
Education Employees	273	266.50	8,055,016.72	880	874.00	42,429,602.17	1,153	1,140.50	50,484,618.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	273	266.50	8,055,016.72	880	874.00	42,429,602.17	1,153	1,140.50	50,484,618.89
0617 - SU New Orleans									
Education Employees	67	67.00	1,846,571.40	290	277.34	11,241,837.84	357	344.34	13,088,409.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	67	67.00	1,846,571.40	290	277.34	11,241,837.84	357	344.34	13,088,409.24
0618 - SU Shreveport									
Education Employees	51	51.00	1,446,951.65	263	201.51	7,441,941.13	314	252.51	8,888,892.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,446,951.65	263	201.51	7,441,941.13	314	252.51	8,888,892.78
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	16	16.00	1,992,127.02	16	16.00	1,992,127.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	16	16.00	1,992,127.02	16	16.00	1,992,127.02
0621 - Nicholls State University									
Education Employees	184	184.00	4,914,665.60	709	610.75	23,055,931.76	893	794.75	27,970,597.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	184	184.00	4,914,665.60	709	610.75	23,055,931.76	893	794.75	27,970,597.36



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/11/2016

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
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0623 - Grambling State University									
Education Employees	90	89.00	2,675,156.36	335	327.05	18,136,427.08	425	416.05	20,811,583.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	90	89.00	2,675,156.36	335	327.05	18,136,427.08	425	416.05	20,811,583.44
0625 - La Tech University									
Education Employees	236	234.00	6,621,305.60	746	706.31	43,819,771.10	982	940.31	50,441,076.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	236	234.00	6,621,305.60	746	706.31	43,819,771.10	982	940.31	50,441,076.70
0627 - McNeese State University									
Education Employees	148	146.75	4,233,741.20	412	406.84	23,960,701.00	560	553.59	28,194,442.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	148	146.75	4,233,741.20	412	406.84	23,960,701.00	560	553.59	28,194,442.20
0629 - University of La-Monroe									
Education Employees	169	167.40	5,256,960.48	547	471.44	29,115,064.60	716	638.84	34,372,025.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	169	167.40	5,256,960.48	547	471.44	29,115,064.60	716	638.84	34,372,025.08
0631 - Northwestern State University									
Education Employees	141	141.00	4,427,487.90	537	499.75	27,334,419.10	678	640.75	31,761,907.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	141	141.00	4,427,487.90	537	499.75	27,334,419.10	678	640.75	31,761,907.00
0634 - Southeastern La University									
Education Employees	293	289.65	8,424,761.28	844	717.72	43,057,692.92	1,137	1,007.37	51,482,454.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	293	289.65	8,424,761.28	844	717.72	43,057,692.92	1,137	1,007.37	51,482,454.20



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/11/2016

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
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0640 - University of La-Lafayette									
Education Employees	355	316.00	11,241,360.00	1,086	862.61	63,742,096.15	1,441	1,178.61	74,983,456.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	355	316.00	11,241,360.00	1,086	862.61	63,742,096.15	1,441	1,178.61	74,983,456.15
0641 - Delgado Community College									
Education Employees	185	135.00	5,267,848.37	1,679	759.76	37,797,380.38	1,864	894.76	43,065,228.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	185	135.00	5,267,848.37	1,679	759.76	37,797,380.38	1,864	894.76	43,065,228.75
0643 - Nunez Community College									
Education Employees	23	19.00	553,777.36	215	102.95	4,475,688.00	238	121.95	5,029,465.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	19.00	553,777.36	215	102.95	4,475,688.00	238	121.95	5,029,465.36
0644 - Bossier Community College									
Education Employees	115	82.00	3,245,195.60	948	311.71	15,063,687.94	1,063	393.71	18,308,883.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	115	82.00	3,245,195.60	948	311.71	15,063,687.94	1,063	393.71	18,308,883.54
0661 - HED-Off Student Financial Asst									
Education Employees	54	54.00	3,260,212.80	15	11.00	917,239.44	69	65.00	4,177,452.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	54.00	3,260,212.80	15	11.00	917,239.44	69	65.00	4,177,452.24
0671 - HED-Board of Regents									
Education Employees	4	4.00	168,230.40	48	46.00	3,846,906.44	52	50.00	4,015,136.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	4	4.00	168,230.40	48	46.00	3,846,906.44	52	50.00	4,015,136.84



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/11/2016

HIGHER EDUCATION

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0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	87	87.00	3,747,247.66	87	87.00	3,747,247.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	87	87.00	3,747,247.66	87	87.00	3,747,247.66
0730 - South Central LA Technical College									
Education Employees	22	22.00	638,770.13	223	115.02	5,778,916.45	245	137.02	6,417,686.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	638,770.13	223	115.02	5,778,916.45	245	137.02	6,417,686.58
0731 - L.E.Fletcher Tech Comm College									
Education Employees	10	10.00	303,205.98	182	110.06	5,243,755.73	192	120.06	5,546,961.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	303,205.98	182	110.06	5,243,755.73	192	120.06	5,546,961.71
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	626,641.60	298	157.31	8,086,071.11	320	179.31	8,712,712.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	626,641.60	298	157.31	8,086,071.11	320	179.31	8,712,712.71
0770 - Northwest Technical College									
Education Employees	20	20.00	524,325.16	184	120.22	5,984,737.64	204	140.22	6,509,062.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	524,325.16	184	120.22	5,984,737.64	204	140.22	6,509,062.80
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	363,930.00	4	4.00	363,930.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	363,930.00	4	4.00	363,930.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/11/2016

HIGHER EDUCATION

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0788 - Northshore Tech Comm College									
Education Employees	22	22.00	666,161.60	237	157.56	7,314,698.39	259	179.56	7,980,859.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	666,161.60	237	157.56	7,314,698.39	259	179.56	7,980,859.99
0789 - Central LA Tech Comm College									
Education Employees	8	8.00	282,400.82	192	144.45	7,102,258.93	200	152.45	7,384,659.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	282,400.82	192	144.45	7,102,258.93	200	152.45	7,384,659.75
N645 - South La Community College-NP									
Education Employees	54	53.00	1,618,691.48	432	244.69	11,988,084.04	486	297.69	13,606,775.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	53.00	1,618,691.48	432	244.69	11,988,084.04	486	297.69	13,606,775.52
N646 - River Parish Comm College-NP									
Education Employees	6	6.00	181,340.78	139	72.55	3,400,017.80	145	78.55	3,581,358.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	181,340.78	139	72.55	3,400,017.80	145	78.55	3,581,358.58
N647 - La Delta Community College-NP									
Education Employees	20	20.00	654,559.79	385	234.25	10,517,194.45	405	254.25	11,171,754.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	654,559.79	385	234.25	10,517,194.45	405	254.25	11,171,754.24
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	141	133.35	11,220,793.15	141	133.35	11,220,793.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	141	133.35	11,220,793.15	141	133.35	11,220,793.15



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/11/2016

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	4,407	4,250.39	140,412,185.71	19,966	15,374.42	980,384,271.96	24,373	19,624.81	1,120,796,457.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,407	4,250.39	140,412,185.71	19,966	15,374.42	980,384,271.96	24,373	19,624.81	1,120,796,457.67



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/11/2016

HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	10	10.00	394,707.47	145	141.00	12,056,847.49	155	151.00	12,451,554.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	394,707.47	145	141.00	12,056,847.49	155	151.00	12,451,554.96
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	273	273.00	10,066,715.98	98	69.84	5,540,599.95	371	342.84	15,607,315.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	273	273.00	10,066,715.98	98	69.84	5,540,599.95	371	342.84	15,607,315.93
HEALTH CARE SERVICES TOTALS									
Education Employees	283	283.00	10,461,423.45	243	210.84	17,597,447.44	526	493.84	28,058,870.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	283	283.00	10,461,423.45	243	210.84	17,597,447.44	526	493.84	28,058,870.89



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/11/2016

EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	126,027.20	9	9.00	711,734.40	11	11.00	837,761.60
Personnel Area Total	2	2.00	126,027.20	9	9.00	711,734.40	11	11.00	837,761.60
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	410	369.50	23,241,754.76	36	36.00	3,963,121.50	446	405.50	27,204,876.26
Personnel Area Total	410	369.50	23,241,754.76	36	36.00	3,963,121.50	446	405.50	27,204,876.26
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	89	83.00	5,615,267.82	89	83.00	5,615,267.82
Personnel Area Total	0	0.00	0.00	89	83.00	5,615,267.82	89	83.00	5,615,267.82
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,331.20	98	98.00	5,571,626.06	101	101.00	5,689,957.26
Personnel Area Total	3	3.00	118,331.20	98	98.00	5,571,626.06	101	101.00	5,689,957.26
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	415	374.50	23,486,113.16	232	226.00	15,861,749.78	647	600.50	39,347,862.94
DEPARTMENT TOTALS	415	374.50	23,486,113.16	232	226.00	15,861,749.78	647	600.50	39,347,862.94



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/11/2016

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	117.00	3,921,084.60	166	146.00	8,179,535.40	292	263.00	12,100,620.00
Personnel Area Total	126	117.00	3,921,084.60	166	146.00	8,179,535.40	292	263.00	12,100,620.00
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	147.00	4,532,590.14	55	46.00	3,029,463.06	203	193.00	7,562,053.20
Personnel Area Total	148	147.00	4,532,590.14	55	46.00	3,029,463.06	203	193.00	7,562,053.20
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	348,022.22	100	85.50	4,140,821.36	110	95.50	4,488,843.58
Personnel Area Total	10	10.00	348,022.22	100	85.50	4,140,821.36	110	95.50	4,488,843.58
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	55.50	3,229,941.00	4	4.00	432,418.48	61	59.50	3,662,359.48
Personnel Area Total	57	55.50	3,229,941.00	4	4.00	432,418.48	61	59.50	3,662,359.48
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	341,349.00	90	75.00	4,019,186.08	98	83.00	4,360,535.08
Personnel Area Total	8	8.00	341,349.00	90	75.00	4,019,186.08	98	83.00	4,360,535.08
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	349	337.50	12,372,986.96	415	356.50	19,801,424.38	764	694.00	32,174,411.34
DEPARTMENT TOTALS	349	337.50	12,372,986.96	415	356.50	19,801,424.38	764	694.00	32,174,411.34



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/11/2016

PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	68	66.00	3,378,087.18	12	12.00	843,922.56	80	78.00	4,222,009.74
Personnel Area Total	68	66.00	3,378,087.18	17	17.00	1,068,922.66	85	83.00	4,447,009.84
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	68	66.00	3,378,087.18	12	12.00	843,922.56	80	78.00	4,222,009.74
DEPARTMENT TOTALS	68	66.00	3,378,087.18	17	17.00	1,068,922.66	85	83.00	4,447,009.84



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/11/2016

AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	478	476.00	23,098,261.42	59	53.00	4,283,985.68	537	529.00	27,382,247.10
Personnel Area Total	478	476.00	23,098,261.42	59	53.00	4,283,985.68	537	529.00	27,382,247.10
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	478	476.00	23,098,261.42	59	53.00	4,283,985.68	537	529.00	27,382,247.10
DEPARTMENT TOTALS	478	476.00	23,098,261.42	59	53.00	4,283,985.68	537	529.00	27,382,247.10



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/11/2016

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	511	493.04	28,759,664.02	511	493.04	28,759,664.02
Personnel Area Total	0	0.00	0.00	511	493.04	28,759,664.02	511	493.04	28,759,664.02
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	511	493.04	28,759,664.02	511	493.04	28,759,664.02
DEPARTMENT TOTALS	0	0.00	0.00	511	493.04	28,759,664.02	511	493.04	28,759,664.02



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/11/2016

INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	191.00	10,762,038.04	24	24.00	2,982,365.88	221	215.00	13,744,403.92
Personnel Area Total	197	191.00	10,762,038.04	24	24.00	2,982,365.88	221	215.00	13,744,403.92
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	191.00	10,762,038.04	24	24.00	2,982,365.88	221	215.00	13,744,403.92
DEPARTMENT TOTALS	197	191.00	10,762,038.04	24	24.00	2,982,365.88	221	215.00	13,744,403.92



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/11/2016

LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	8	8.00	673,420.80	10	10.00	788,112.00
Personnel Area Total	2	2.00	114,691.20	8	8.00	673,420.80	10	10.00	788,112.00
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	8	8.00	673,420.80	10	10.00	788,112.00
DEPARTMENT TOTALS	2	2.00	114,691.20	8	8.00	673,420.80	10	10.00	788,112.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/11/2016

SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	449	289.80	17,824,043.38	24	14.60	1,422,456.88	473	304.40	19,246,500.26
Personnel Area Total	449	289.80	17,824,043.38	24	14.60	1,422,456.88	473	304.40	19,246,500.26

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	449	289.80	17,824,043.38	24	14.60	1,422,456.88	473	304.40	19,246,500.26
DEPARTMENT TOTALS	449	289.80	17,824,043.38	24	14.60	1,422,456.88	473	304.40	19,246,500.26



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/11/2016

TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,937,475.84	23	10.80	1,453,079.42	72	54.80	4,390,555.26
Personnel Area Total	49	44.00	2,937,475.84	23	10.80	1,453,079.42	72	54.80	4,390,555.26
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,937,475.84	23	10.80	1,453,079.42	72	54.80	4,390,555.26
DEPARTMENT TOTALS	49	44.00	2,937,475.84	23	10.80	1,453,079.42	72	54.80	4,390,555.26



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/11/2016

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,148	2,087.50	132,262,827.94	1,406	1,347.50	65,842,381.46	3,554	3,435.00	198,105,209.40
VETERANS AFFAIRS	809	768.00	25,321,741.90	38	8.00	1,324,748.36	847	776.00	26,646,490.26
ECONOMIC DEVELOPMENT	60	59.00	3,576,592.24	40	40.00	4,093,041.94	100	99.00	7,669,634.18
CRT	673	562.00	23,161,496.80	17	17.00	1,343,038.32	690	579.00	24,504,535.12
DOTD	4,159	4,138.50	197,848,550.38	20	20.00	1,912,613.56	4,179	4,158.50	199,761,163.94
DPSC - CORRECTIONS	4,854	4,712.00	204,318,380.24	63	63.00	6,939,016.24	4,917	4,775.00	211,257,396.48
DPSC - PUBLIC SAFETY	2,503	2,396.75	146,240,265.34	91	51.00	5,464,598.36	2,594	2,447.75	151,704,863.70
DYS-OFF OF JUV JUST	741	734.00	33,148,690.38	84	52.00	4,583,318.48	825	786.00	37,732,008.86
DHH	6,716	6,441.73	310,163,407.63	325	172.13	28,363,861.50	7,041	6,613.86	338,527,269.13
DCFS	3,338	3,275.50	143,797,223.18	56	12.00	2,779,713.56	3,394	3,287.50	146,576,936.74
DNR	289	285.00	17,317,326.26	11	10.00	1,020,020.04	300	295.00	18,337,346.30
REVENUE	700	660.00	35,557,452.32	33	11.00	2,045,249.18	733	671.00	37,602,701.50
DEQ	649	645.00	37,020,932.78	15	8.00	1,026,067.38	664	653.00	38,047,000.16
LWC	993	941.00	43,784,870.17	10	10.00	1,044,465.76	1,003	951.00	44,829,335.93
WILDLIFE & FISHERIES	835	810.00	44,638,570.65	12	9.00	1,047,461.48	847	819.00	45,686,032.13
CIVIL SERVICE AGENCIES	159	159.00	9,598,690.14	52	7.00	885,504.36	211	166.00	10,484,194.50
HIGHER EDUCATION	4,407	4,250.39	140,412,185.71	19,966	15,374.42	980,384,271.96	24,373	19,624.81	1,120,796,457.67
HEALTH CARE SERVICES	283	283.00	10,461,423.45	243	210.84	17,597,447.44	526	493.84	28,058,870.89
EDUCATION	415	374.50	23,486,113.16	232	226.00	15,861,749.78	647	600.50	39,347,862.94
EDUCATION - OTHER	349	337.50	12,372,986.96	415	356.50	19,801,424.38	764	694.00	32,174,411.34
PUBLIC SERVICE COMM	68	66.00	3,378,087.18	17	17.00	1,068,922.66	85	83.00	4,447,009.84
AGRICULTURE	478	476.00	23,098,261.42	59	53.00	4,283,985.68	537	529.00	27,382,247.10
JUSTICE	0	0.00	0.00	511	493.04	28,759,664.02	511	493.04	28,759,664.02
INSURANCE	197	191.00	10,762,038.04	24	24.00	2,982,365.88	221	215.00	13,744,403.92
LIEUTENANT GOVERNOR	2	2.00	114,691.20	8	8.00	673,420.80	10	10.00	788,112.00
SECRETARY OF STATE	449	289.80	17,824,043.38	24	14.60	1,422,456.88	473	304.40	19,246,500.26
TREASURY	49	44.00	2,937,475.84	23	10.80	1,453,079.42	72	54.80	4,390,555.26
TOTALS	36,323	34,989.17	1,652,604,324.69	23,795	18,625.83	1,204,003,888.88	60,118	53,615.00	2,856,608,213.57

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/11/2016

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,690	4,533.39	150,873,609.16	20,209	15,585.26	997,981,719.40	24,899	20,118.65	1,148,855,328.56
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,633	30,455.78	1,501,730,715.53	3,576	3,030.57	205,577,169.08	35,209	33,486.35	1,707,307,884.61
TOTALS	36,323	34,989.17	1,652,604,324.69	23,795	18,625.83	1,204,003,888.88	60,118	53,615.00	2,856,608,213.57
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,323	34,989.17	1,652,604,324.69	23,785	18,615.83	1,203,558,888.48	60,108	53,605.00	2,856,163,213.17
Employees with In-State Resident	34,570		1,590,799,447.38	19,710		1,034,161,183.93	54,280		2,624,960,631.31
Employees with Out-of State Resident	1,027		37,276,938.84	846		20,367,067.41	1,873		57,644,006.25
Employees with Unknown Resident	726		24,527,938.47	3,239		149,475,637.54	3,965		174,003,576.01