



Report on State Employment

EXTRACT

Data as of 2/5/2016

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/5/2016

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	83	62.00	4,384,283.70	83	62.00	4,384,283.70
Personnel Area Total	0	0.00	0.00	83	62.00	4,384,283.70	83	62.00	4,384,283.70
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	903,291.48	2	2.00	237,619.98	16	16.00	1,140,911.46
Personnel Area Total	14	14.00	903,291.48	2	2.00	237,619.98	16	16.00	1,140,911.46
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	33.50	1,672,325.20	1	1.00	115,148.80	37	34.50	1,787,474.00
Personnel Area Total	36	33.50	1,672,325.20	1	1.00	115,148.80	37	34.50	1,787,474.00
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,899,253.20	0	0.00	0.00	32	32.00	1,899,253.20
Personnel Area Total	32	32.00	1,899,253.20	0	0.00	0.00	32	32.00	1,899,253.20
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	384	370.00	23,342,572.08	103	102.50	8,201,442.34	487	472.50	31,544,014.42
Personnel Area Total	384	370.00	23,342,572.08	103	102.50	8,201,442.34	487	472.50	31,544,014.42
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	147.00	11,332,716.20	9	9.00	908,733.54	158	156.00	12,241,449.74
Personnel Area Total	149	147.00	11,332,716.20	9	9.00	908,733.54	158	156.00	12,241,449.74



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	345	342.00	18,493,797.14	345	342.00	18,493,797.14
Personnel Area Total	0	0.00	0.00	345	342.00	18,493,797.14	345	342.00	18,493,797.14
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	751	734.50	27,465,153.30	753	736.50	27,549,746.90
Personnel Area Total	2	2.00	84,593.60	751	734.50	27,465,153.30	753	736.50	27,549,746.90
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	548,032.16	7	7.00	793,158.86	17	16.00	1,341,191.02
Personnel Area Total	10	9.00	548,032.16	7	7.00	793,158.86	17	16.00	1,341,191.02
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	36.00	2,209,330.50	0	0.00	0.00	39	36.00	2,209,330.50
Personnel Area Total	39	36.00	2,209,330.50	0	0.00	0.00	39	36.00	2,209,330.50
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,191,217.82	0	0.00	0.00	23	22.00	1,191,217.82
Personnel Area Total	23	22.00	1,191,217.82	0	0.00	0.00	23	22.00	1,191,217.82
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	890,574.62	80	65.00	3,299,730.20	97	82.00	4,190,304.82
Personnel Area Total	17	17.00	890,574.62	80	65.00	3,299,730.20	97	82.00	4,190,304.82



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	94.00	5,820,297.60	1	1.00	145,000.18	97	95.00	5,965,297.78
Personnel Area Total	96	94.00	5,820,297.60	1	1.00	145,000.18	97	95.00	5,965,297.78
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	36.00	2,421,281.72	2	2.00	276,953.56	40	38.00	2,698,235.28
Personnel Area Total	38	36.00	2,421,281.72	2	2.00	276,953.56	40	38.00	2,698,235.28
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	2,264,525.12	0	0.00	0.00	35	34.00	2,264,525.12
Personnel Area Total	35	34.00	2,264,525.12	0	0.00	0.00	35	34.00	2,264,525.12
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	40.00	1,388,902.06	0	0.00	0.00	43	40.00	1,388,902.06
Personnel Area Total	43	40.00	1,388,902.06	0	0.00	0.00	43	40.00	1,388,902.06
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	377,967.20	0	0.00	0.00	9	9.00	377,967.20
Personnel Area Total	9	9.00	377,967.20	0	0.00	0.00	9	9.00	377,967.20
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	793	778.00	51,541,622.08	4	4.00	467,054.38	797	782.00	52,008,676.46
Personnel Area Total	793	778.00	51,541,622.08	4	4.00	467,054.38	797	782.00	52,008,676.46



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0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,845,296.00	1	1.00	119,766.40	54	54.00	3,965,062.40
Personnel Area Total	53	53.00	3,845,296.00	1	1.00	119,766.40	54	54.00	3,965,062.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	83.00	4,927,784.16	1	1.00	125,000.20	85	84.00	5,052,784.36
Personnel Area Total	84	83.00	4,927,784.16	1	1.00	125,000.20	85	84.00	5,052,784.36
0821 - DOA-Office of St Human Cap Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	304	289.00	16,317,338.70	1	1.00	75,171.20	305	290.00	16,392,509.90
Personnel Area Total	304	289.00	16,317,338.70	1	1.00	75,171.20	305	290.00	16,392,509.90
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Personnel Area Total	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,165	2,101.50	133,233,804.70	1,391	1,335.00	65,108,013.78	3,556	3,436.50	198,341,818.48
DEPARTMENT TOTALS	2,165	2,101.50	133,233,804.70	1,391	1,335.00	65,108,013.78	3,556	3,436.50	198,341,818.48



State of Louisiana
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	85.00	3,305,008.20	7	7.00	608,469.16	98	92.00	3,913,477.36
Personnel Area Total	91	85.00	3,305,008.20	7	7.00	608,469.16	98	92.00	3,913,477.36
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	126.00	4,324,881.60	0	0.00	0.00	144	126.00	4,324,881.60
Personnel Area Total	144	126.00	4,324,881.60	0	0.00	0.00	144	126.00	4,324,881.60
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	146.00	4,701,361.60	2	0.00	49,920.00	149	146.00	4,751,281.60
Personnel Area Total	147	146.00	4,701,361.60	2	0.00	49,920.00	149	146.00	4,751,281.60
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	136.00	4,369,352.00	6	0.00	93,100.80	149	136.00	4,462,452.80
Personnel Area Total	143	136.00	4,369,352.00	6	0.00	93,100.80	149	136.00	4,462,452.80
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	142.00	4,255,617.60	6	1.00	279,947.20	150	143.00	4,535,564.80
Personnel Area Total	144	142.00	4,255,617.60	6	1.00	279,947.20	150	143.00	4,535,564.80
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	129.00	4,118,427.30	13	0.00	228,800.00	142	129.00	4,347,227.30
Personnel Area Total	129	129.00	4,118,427.30	13	0.00	228,800.00	142	129.00	4,347,227.30



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	798	764.00	25,074,648.30	34	8.00	1,260,237.16	832	772.00	26,334,885.46
DEPARTMENT TOTALS	798	764.00	25,074,648.30	34	8.00	1,260,237.16	832	772.00	26,334,885.46



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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	17.00	1,223,113.58	10	10.00	1,174,033.38	28	27.00	2,397,146.96
Personnel Area Total	18	17.00	1,223,113.58	10	10.00	1,174,033.38	28	27.00	2,397,146.96
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,302,872.26	32	32.00	3,199,008.80	73	73.00	5,501,881.06
Personnel Area Total	41	41.00	2,302,872.26	32	32.00	3,199,008.80	73	73.00	5,501,881.06
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	58.00	3,525,985.84	42	42.00	4,373,042.18	101	100.00	7,899,028.02
DEPARTMENT TOTALS	59	58.00	3,525,985.84	42	42.00	4,373,042.18	101	100.00	7,899,028.02



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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,241,012.80	5	5.00	422,531.20	45	44.00	2,663,544.00
Personnel Area Total	40	39.00	2,241,012.80	5	5.00	422,531.20	45	44.00	2,663,544.00
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,019,898.40	1	1.00	111,280.00	43	43.00	2,131,178.40
Personnel Area Total	42	42.00	2,019,898.40	1	1.00	111,280.00	43	43.00	2,131,178.40
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	82.00	3,437,044.00	1	1.00	119,600.00	89	83.00	3,556,644.00
Personnel Area Total	88	82.00	3,437,044.00	1	1.00	119,600.00	89	83.00	3,556,644.00
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	298.00	10,711,688.00	5	5.00	256,654.32	340	303.00	10,968,342.32
Personnel Area Total	335	298.00	10,711,688.00	5	5.00	256,654.32	340	303.00	10,968,342.32
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	1,565,366.40	2	2.00	178,817.60	32	31.00	1,744,184.00
Personnel Area Total	30	29.00	1,565,366.40	2	2.00	178,817.60	32	31.00	1,744,184.00
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	62.00	2,809,372.80	4	4.00	283,649.60	135	66.00	3,093,022.40
Personnel Area Total	131	62.00	2,809,372.80	4	4.00	283,649.60	135	66.00	3,093,022.40



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	666	552.00	22,784,382.40	18	18.00	1,372,532.72	684	570.00	24,156,915.12
DEPARTMENT TOTALS	666	552.00	22,784,382.40	18	18.00	1,372,532.72	684	570.00	24,156,915.12



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	152.00	9,367,322.64	9	9.00	961,447.24	166	161.00	10,328,769.88
Personnel Area Total	157	152.00	9,367,322.64	9	9.00	961,447.24	166	161.00	10,328,769.88
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,993	3,976.00	188,743,153.82	10	10.00	798,286.32	4,003	3,986.00	189,541,440.14
Personnel Area Total	3,993	3,976.00	188,743,153.82	10	10.00	798,286.32	4,003	3,986.00	189,541,440.14
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,150	4,128.00	198,110,476.46	19	19.00	1,759,733.56	4,169	4,147.00	199,870,210.02
DEPARTMENT TOTALS	4,150	4,128.00	198,110,476.46	19	19.00	1,759,733.56	4,169	4,147.00	199,870,210.02



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	207	186.00	10,109,028.80	14	14.00	1,478,909.12	221	200.00	11,587,937.92
Personnel Area Total	207	186.00	10,109,028.80	19	19.00	1,698,909.42	226	205.00	11,807,938.22
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,471	1,434.00	59,090,478.20	14	14.00	2,104,292.58	1,485	1,448.00	61,194,770.78
Personnel Area Total	1,471	1,434.00	59,090,478.20	14	14.00	2,104,292.58	1,485	1,448.00	61,194,770.78
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	338	316.00	14,376,255.14	3	3.00	247,504.40	341	319.00	14,623,759.54
Personnel Area Total	338	316.00	14,376,255.14	3	3.00	247,504.40	341	319.00	14,623,759.54
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	278	267.00	11,103,439.88	4	4.00	437,499.66	282	271.00	11,540,939.54
Personnel Area Total	278	267.00	11,103,439.88	4	4.00	437,499.66	282	271.00	11,540,939.54
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	484	470.00	19,748,839.50	6	6.00	522,997.80	490	476.00	20,271,837.30
Personnel Area Total	484	470.00	19,748,839.50	6	6.00	522,997.80	490	476.00	20,271,837.30
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	597	595.00	24,092,509.74	7	7.00	848,054.48	604	602.00	24,940,564.22
Personnel Area Total	597	595.00	24,092,509.74	7	7.00	848,054.48	604	602.00	24,940,564.22



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	333	331.00	13,232,616.80	3	3.00	448,842.16	336	334.00	13,681,458.96
Personnel Area Total	333	331.00	13,232,616.80	3	3.00	448,842.16	336	334.00	13,681,458.96
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	790	767.00	37,795,716.92	0	0.00	0.00	790	767.00	37,795,716.92
Personnel Area Total	790	767.00	37,795,716.92	0	0.00	0.00	790	767.00	37,795,716.92
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	290	288.00	11,479,242.06	6	6.00	530,065.12	296	294.00	12,009,307.18
Personnel Area Total	290	288.00	11,479,242.06	6	6.00	530,065.12	296	294.00	12,009,307.18
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	70.00	3,597,984.00	0	0.00	0.00	71	70.00	3,597,984.00
Personnel Area Total	71	70.00	3,597,984.00	0	0.00	0.00	71	70.00	3,597,984.00
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,859	4,724.00	204,626,111.04	57	57.00	6,618,165.32	4,916	4,781.00	211,244,276.36
DEPARTMENT TOTALS	4,859	4,724.00	204,626,111.04	62	62.00	6,838,165.62	4,921	4,786.00	211,464,276.66



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	91.00	5,261,094.80	8	5.50	538,054.92	103	96.50	5,799,149.72
Personnel Area Total	95	91.00	5,261,094.80	8	5.50	538,054.92	103	96.50	5,799,149.72
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,711	1,655.75	112,971,674.14	68	32.00	3,904,726.02	1,779	1,687.75	116,876,400.16
Personnel Area Total	1,711	1,655.75	112,971,674.14	68	32.00	3,904,726.02	1,779	1,687.75	116,876,400.16
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	519	477.00	18,487,590.42	6	4.50	212,359.94	525	481.50	18,699,950.36
Personnel Area Total	519	477.00	18,487,590.42	6	4.50	212,359.94	525	481.50	18,699,950.36
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	158.00	8,562,727.94	4	4.00	348,183.68	166	162.00	8,910,911.62
Personnel Area Total	162	158.00	8,562,727.94	4	4.00	348,183.68	166	162.00	8,910,911.62
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	591,073.34	1	1.00	115,000.08	14	14.00	706,073.42
Personnel Area Total	13	13.00	591,073.34	1	1.00	115,000.08	14	14.00	706,073.42



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	568,666.80	1	1.00	93,916.42	12	11.00	662,583.22
Personnel Area Total	11	10.00	568,666.80	1	1.00	93,916.42	12	11.00	662,583.22

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,512	2,405.75	146,490,771.44	90	50.00	5,372,359.46	2,602	2,455.75	151,863,130.90
DEPARTMENT TOTALS	2,512	2,405.75	146,490,771.44	90	50.00	5,372,359.46	2,602	2,455.75	151,863,130.90



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	732	725.00	32,743,452.82	82	54.00	4,592,681.08	814	779.00	37,336,133.90
Personnel Area Total	732	725.00	32,743,452.82	82	54.00	4,592,681.08	814	779.00	37,336,133.90
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	732	725.00	32,743,452.82	82	54.00	4,592,681.08	814	779.00	37,336,133.90
DEPARTMENT TOTALS	732	725.00	32,743,452.82	82	54.00	4,592,681.08	814	779.00	37,336,133.90



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DHH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	148.86	6,823,066.17	14	12.90	1,672,668.66	166	161.76	8,495,734.83
Personnel Area Total	152	148.86	6,823,066.17	14	12.90	1,672,668.66	166	161.76	8,495,734.83
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	140.00	7,165,285.66	15	7.33	1,332,398.08	155	147.33	8,497,683.74
Personnel Area Total	140	140.00	7,165,285.66	15	7.33	1,332,398.08	155	147.33	8,497,683.74
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	198.00	10,443,539.60	14	13.00	2,439,139.30	212	211.00	12,882,678.90
Personnel Area Total	198	198.00	10,443,539.60	14	13.00	2,439,139.30	212	211.00	12,882,678.90
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68
Personnel Area Total	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	912	886.75	41,519,923.64	42	36.00	2,198,429.48	954	922.75	43,718,353.12
Personnel Area Total	912	886.75	41,519,923.64	42	36.00	2,198,429.48	954	922.75	43,718,353.12
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	380	372.00	24,418,667.26	23	14.50	2,132,892.32	403	386.50	26,551,559.58
Personnel Area Total	380	372.00	24,418,667.26	23	14.50	2,132,892.32	403	386.50	26,551,559.58



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DHH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	129.60	6,872,027.76	9	8.80	1,440,982.40	140	138.40	8,313,010.16
Personnel Area Total	131	129.60	6,872,027.76	9	8.80	1,440,982.40	140	138.40	8,313,010.16
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	90.00	4,832,051.12	2	2.00	271,187.02	92	92.00	5,103,238.14
Personnel Area Total	90	90.00	4,832,051.12	2	2.00	271,187.02	92	92.00	5,103,238.14
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	358	358.00	16,022,587.88	32	11.00	1,906,200.66	390	369.00	17,928,788.54
Personnel Area Total	358	358.00	16,022,587.88	32	11.00	1,906,200.66	390	369.00	17,928,788.54
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	357,736.60	2	2.00	227,942.52	7	7.00	585,679.12
Personnel Area Total	5	5.00	357,736.60	2	2.00	227,942.52	7	7.00	585,679.12
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	107.00	5,499,228.80	6	5.50	929,666.40	114	112.50	6,428,895.20
Personnel Area Total	108	107.00	5,499,228.80	6	5.50	929,666.40	114	112.50	6,428,895.20
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,144	1,119.00	62,311,657.72	93	11.50	6,302,846.42	1,237	1,130.50	68,614,504.14
Personnel Area Total	1,144	1,119.00	62,311,657.72	93	11.50	6,302,846.42	1,237	1,130.50	68,614,504.14



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DHH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,469	1,274.00	60,488,271.48	33	24.00	3,155,267.44	1,502	1,298.00	63,643,538.92
Personnel Area Total	1,469	1,274.00	60,488,271.48	33	24.00	3,155,267.44	1,502	1,298.00	63,643,538.92
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,262	1,258.00	45,545,808.36	10	7.50	1,184,955.20	1,272	1,265.50	46,730,763.56
Personnel Area Total	1,262	1,258.00	45,545,808.36	10	7.50	1,184,955.20	1,272	1,265.50	46,730,763.56
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	65.77	3,137,272.84	5	1.00	311,407.20	72	66.77	3,448,680.04
Personnel Area Total	67	65.77	3,137,272.84	5	1.00	311,407.20	72	66.77	3,448,680.04
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	81.00	4,294,082.00	2	2.00	237,515.20	84	83.00	4,531,597.20
Personnel Area Total	82	81.00	4,294,082.00	2	2.00	237,515.20	84	83.00	4,531,597.20
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	87.75	4,391,449.14	12	4.00	972,067.20	100	91.75	5,363,516.34
Personnel Area Total	88	87.75	4,391,449.14	12	4.00	972,067.20	100	91.75	5,363,516.34
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	109.00	5,515,743.22	6	5.30	916,235.84	115	114.30	6,431,979.06
Personnel Area Total	109	109.00	5,515,743.22	6	5.30	916,235.84	115	114.30	6,431,979.06



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DHH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DHH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,701	6,435.73	309,940,830.73	322	170.33	27,822,932.54	7,023	6,606.06	337,763,763.27
DEPARTMENT TOTALS	6,701	6,435.73	309,940,830.73	322	170.33	27,822,932.54	7,023	6,606.06	337,763,763.27



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,374	3,305.50	145,206,359.22	53	9.00	2,571,846.16	3,427	3,314.50	147,778,205.38
Personnel Area Total	3,374	3,305.50	145,206,359.22	53	9.00	2,571,846.16	3,427	3,314.50	147,778,205.38
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,374	3,305.50	145,206,359.22	53	9.00	2,571,846.16	3,427	3,314.50	147,778,205.38
DEPARTMENT TOTALS	3,374	3,305.50	145,206,359.22	53	9.00	2,571,846.16	3,427	3,314.50	147,778,205.38



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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	36.00	2,539,967.82	8	7.00	727,184.64	46	43.00	3,267,152.46
Personnel Area Total	38	36.00	2,539,967.82	8	7.00	727,184.64	46	43.00	3,267,152.46
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	157.00	8,855,249.00	0	0.00	0.00	157	157.00	8,855,249.00
Personnel Area Total	157	157.00	8,855,249.00	0	0.00	0.00	157	157.00	8,855,249.00
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	54.00	3,298,186.32	0	0.00	0.00	54	54.00	3,298,186.32
Personnel Area Total	54	54.00	3,298,186.32	0	0.00	0.00	54	54.00	3,298,186.32
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	41.00	2,720,879.20	1	1.00	109,140.20	44	42.00	2,830,019.40
Personnel Area Total	43	41.00	2,720,879.20	1	1.00	109,140.20	44	42.00	2,830,019.40
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	292	288.00	17,414,282.34	9	8.00	836,324.84	301	296.00	18,250,607.18
DEPARTMENT TOTALS	292	288.00	17,414,282.34	9	8.00	836,324.84	301	296.00	18,250,607.18



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	703	664.00	35,610,707.60	38	12.00	2,227,265.82	741	676.00	37,837,973.42
Personnel Area Total	703	664.00	35,610,707.60	38	12.00	2,227,265.82	741	676.00	37,837,973.42
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	703	664.00	35,610,707.60	38	12.00	2,227,265.82	741	676.00	37,837,973.42
DEPARTMENT TOTALS	703	664.00	35,610,707.60	38	12.00	2,227,265.82	741	676.00	37,837,973.42



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	5,088,720.00	2	2.00	140,940.80	79	79.00	5,229,660.80
Personnel Area Total	77	77.00	5,088,720.00	2	2.00	140,940.80	79	79.00	5,229,660.80
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	351	351.00	19,443,497.58	0	0.00	0.00	351	351.00	19,443,497.58
Personnel Area Total	351	351.00	19,443,497.58	0	0.00	0.00	351	351.00	19,443,497.58
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	173.00	10,275,532.80	0	0.00	0.00	173	173.00	10,275,532.80
Personnel Area Total	173	173.00	10,275,532.80	0	0.00	0.00	173	173.00	10,275,532.80
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	45.00	2,405,478.40	8	0.00	249,600.00	56	45.00	2,655,078.40
Personnel Area Total	48	45.00	2,405,478.40	8	0.00	249,600.00	56	45.00	2,655,078.40
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	649	646.00	37,213,228.78	10	2.00	390,540.80	659	648.00	37,603,769.58
DEPARTMENT TOTALS	649	646.00	37,213,228.78	10	2.00	390,540.80	659	648.00	37,603,769.58



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,001	950.00	43,895,048.29	9	9.00	982,481.76	1,010	959.00	44,877,530.05
Personnel Area Total	1,001	950.00	43,895,048.29	9	9.00	982,481.76	1,010	959.00	44,877,530.05
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,001	950.00	43,895,048.29	9	9.00	982,481.76	1,010	959.00	44,877,530.05
DEPARTMENT TOTALS	1,001	950.00	43,895,048.29	9	9.00	982,481.76	1,010	959.00	44,877,530.05



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	38.00	1,974,467.09	1	1.00	97,344.00	42	39.00	2,071,811.09
Personnel Area Total	41	38.00	1,974,467.09	1	1.00	97,344.00	42	39.00	2,071,811.09
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	245	245.00	14,995,656.00	2	2.00	199,013.88	247	247.00	15,194,669.88
Personnel Area Total	245	245.00	14,995,656.00	2	2.00	199,013.88	247	247.00	15,194,669.88
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	286	265.00	13,895,619.40	7	5.00	562,941.60	293	270.00	14,458,561.00
Personnel Area Total	286	265.00	13,895,619.40	7	5.00	562,941.60	293	270.00	14,458,561.00
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	269	268.00	14,080,945.84	2	1.00	155,364.04	271	269.00	14,236,309.88
Personnel Area Total	269	268.00	14,080,945.84	2	1.00	155,364.04	271	269.00	14,236,309.88
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	841	816.00	44,946,688.33	12	9.00	1,014,663.52	853	825.00	45,961,351.85
DEPARTMENT TOTALS	841	816.00	44,946,688.33	12	9.00	1,014,663.52	853	825.00	45,961,351.85



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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	94.00	6,020,112.80	45	0.00	365,060.80	140	94.00	6,385,173.60
Personnel Area Total	95	94.00	6,020,112.80	45	0.00	365,060.80	140	94.00	6,385,173.60
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,195,812.80	0	0.00	0.00	19	19.00	1,195,812.80
Personnel Area Total	19	19.00	1,195,812.80	0	0.00	0.00	19	19.00	1,195,812.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,011,702.94	0	0.00	0.00	37	37.00	2,011,702.94
Personnel Area Total	37	37.00	2,011,702.94	0	0.00	0.00	37	37.00	2,011,702.94
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
Personnel Area Total	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	97,739.20	4	4.00	289,064.36	6	6.00	386,803.56
Personnel Area Total	2	2.00	97,739.20	4	4.00	289,064.36	6	6.00	386,803.56
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	152.00	9,325,367.74	52	7.00	880,325.16	205	159.00	10,205,692.90
DEPARTMENT TOTALS	153	152.00	9,325,367.74	52	7.00	880,325.16	205	159.00	10,205,692.90



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	17	17.00	2,251,577.00	17	17.00	2,251,577.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	17	17.00	2,251,577.00	17	17.00	2,251,577.00
0601 - LSU A & M College									
Education Employees	739	734.77	27,565,491.20	3,138	2,869.22	210,654,021.40	3,877	3,603.99	238,219,512.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	739	734.77	27,565,491.20	3,138	2,869.22	210,654,021.40	3,877	3,603.99	238,219,512.60
0602 - LSU-Alexandria									
Education Employees	51	51.00	1,371,489.60	201	146.96	6,791,511.00	252	197.96	8,163,000.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,371,489.60	201	146.96	6,791,511.00	252	197.96	8,163,000.60
0603 - University of New Orleans									
Education Employees	71	70.80	2,409,379.00	892	533.64	37,966,724.00	963	604.44	40,376,103.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	71	70.80	2,409,379.00	892	533.64	37,966,724.00	963	604.44	40,376,103.00
0604 - LSU-Health Sciences Center NO									
Education Employees	368	367.50	12,243,961.44	950	910.84	85,297,804.41	1,318	1,278.34	97,541,765.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	368	367.50	12,243,961.44	950	910.84	85,297,804.41	1,318	1,278.34	97,541,765.85
0605 - LSU-Eunice									
Education Employees	45	43.00	1,181,627.20	128	104.15	4,582,808.00	173	147.15	5,764,435.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	45	43.00	1,181,627.20	128	104.15	4,582,808.00	173	147.15	5,764,435.20



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0606 - LSU-Shreveport									
Education Employees	62	60.50	1,696,297.10	184	183.75	10,642,766.44	246	244.25	12,339,063.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	62	60.50	1,696,297.10	184	183.75	10,642,766.44	246	244.25	12,339,063.54
0607 - LSU-Agriculture Center									
Education Employees	227	220.65	7,730,049.60	538	527.86	39,597,596.00	765	748.51	47,327,645.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	227	220.65	7,730,049.60	538	527.86	39,597,596.00	765	748.51	47,327,645.60
0608 - LSU-Paul M Hebert Law Center									
Education Employees	3	3.00	116,729.60	127	84.92	8,669,590.00	130	87.92	8,786,319.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3	3.00	116,729.60	127	84.92	8,669,590.00	130	87.92	8,786,319.60
0609 - LSU-Pennington Biomedical Res									
Education Employees	45	44.37	1,453,670.40	164	154.40	13,160,089.00	209	198.77	14,613,759.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	45	44.37	1,453,670.40	164	154.40	13,160,089.00	209	198.77	14,613,759.40
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	168	168.00	5,844,818.92	655	611.73	56,264,060.71	823	779.73	62,108,879.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	168	168.00	5,844,818.92	655	611.73	56,264,060.71	823	779.73	62,108,879.63
0612 - Baton Rouge Community College									
Education Employees	58	57.00	1,696,866.44	872	455.82	25,630,084.39	930	512.82	27,326,950.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	57.00	1,696,866.44	872	455.82	25,630,084.39	930	512.82	27,326,950.83



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0615 - SU Board of Supervisors									
Education Employees	4	4.00	117,353.60	8	8.00	864,999.92	12	12.00	982,353.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	4	4.00	117,353.60	8	8.00	864,999.92	12	12.00	982,353.52
0616 - SU A & M College									
Education Employees	272	265.50	8,055,099.92	878	872.00	42,349,029.93	1,150	1,137.50	50,404,129.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	272	265.50	8,055,099.92	878	872.00	42,349,029.93	1,150	1,137.50	50,404,129.85
0617 - SU New Orleans									
Education Employees	67	67.00	1,846,571.40	290	277.34	11,241,837.84	357	344.34	13,088,409.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	67	67.00	1,846,571.40	290	277.34	11,241,837.84	357	344.34	13,088,409.24
0618 - SU Shreveport									
Education Employees	51	51.00	1,446,951.65	263	201.51	7,441,941.13	314	252.51	8,888,892.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,446,951.65	263	201.51	7,441,941.13	314	252.51	8,888,892.78
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	14	14.00	1,761,126.64	14	14.00	1,761,126.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	14	14.00	1,761,126.64	14	14.00	1,761,126.64
0621 - Nicholls State University									
Education Employees	186	186.00	5,007,318.42	727	626.75	22,963,955.27	913	812.75	27,971,273.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	186	186.00	5,007,318.42	727	626.75	22,963,955.27	913	812.75	27,971,273.69



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0623 - Grambling State University									
Education Employees	90	89.00	2,630,174.94	340	331.80	18,318,364.58	430	420.80	20,948,539.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	90	89.00	2,630,174.94	340	331.80	18,318,364.58	430	420.80	20,948,539.52
0625 - La Tech University									
Education Employees	232	230.00	6,534,548.80	744	704.31	43,658,861.10	976	934.31	50,193,409.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	232	230.00	6,534,548.80	744	704.31	43,658,861.10	976	934.31	50,193,409.90
0627 - McNeese State University									
Education Employees	144	142.25	4,155,959.60	411	406.46	23,820,091.00	555	548.71	27,976,050.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	144	142.25	4,155,959.60	411	406.46	23,820,091.00	555	548.71	27,976,050.60
0629 - University of La-Monroe									
Education Employees	171	169.40	5,319,901.28	542	468.70	28,731,523.60	713	638.10	34,051,424.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	171	169.40	5,319,901.28	542	468.70	28,731,523.60	713	638.10	34,051,424.88
0631 - Northwestern State University									
Education Employees	141	141.00	4,426,748.98	536	499.81	27,660,704.00	677	640.81	32,087,452.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	141	141.00	4,426,748.98	536	499.81	27,660,704.00	677	640.81	32,087,452.98
0634 - Southeastern La University									
Education Employees	296	292.63	8,458,327.49	842	717.72	43,064,345.82	1,138	1,010.35	51,522,673.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	296	292.63	8,458,327.49	842	717.72	43,064,345.82	1,138	1,010.35	51,522,673.31



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0640 - University of La-Lafayette									
Education Employees	356	315.00	11,295,731.20	993	852.17	62,668,210.45	1,349	1,167.17	73,963,941.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	356	315.00	11,295,731.20	993	852.17	62,668,210.45	1,349	1,167.17	73,963,941.65
0641 - Delgado Community College									
Education Employees	185	135.00	5,268,472.37	1,636	757.24	37,264,553.70	1,821	892.24	42,533,026.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	185	135.00	5,268,472.37	1,636	757.24	37,264,553.70	1,821	892.24	42,533,026.07
0643 - Nunez Community College									
Education Employees	22	19.00	548,777.36	167	104.75	4,538,487.58	189	123.75	5,087,264.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	19.00	548,777.36	167	104.75	4,538,487.58	189	123.75	5,087,264.94
0644 - Bossier Community College									
Education Employees	113	81.00	3,201,900.40	935	310.97	14,988,131.89	1,048	391.97	18,190,032.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	113	81.00	3,201,900.40	935	310.97	14,988,131.89	1,048	391.97	18,190,032.29
0661 - HED-Off Student Financial Asst									
Education Employees	53	53.00	3,223,979.20	15	11.00	917,239.44	68	64.00	4,141,218.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	53	53.00	3,223,979.20	15	11.00	917,239.44	68	64.00	4,141,218.64
0671 - HED-Board of Regents									
Education Employees	4	4.00	168,230.40	49	47.00	3,948,140.04	53	51.00	4,116,370.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	4	4.00	168,230.40	49	47.00	3,948,140.04	53	51.00	4,116,370.44



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0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	83	83.00	3,613,787.84	83	83.00	3,613,787.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	83	83.00	3,613,787.84	83	83.00	3,613,787.84
0730 - South Central LA Technical College									
Education Employees	23	23.00	661,650.13	222	116.00	5,830,803.94	245	139.00	6,492,454.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	23.00	661,650.13	222	116.00	5,830,803.94	245	139.00	6,492,454.07
0731 - L.E.Fletcher Tech Comm College									
Education Employees	10	10.00	303,205.98	123	108.72	5,144,170.47	133	118.72	5,447,376.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	303,205.98	123	108.72	5,144,170.47	133	118.72	5,447,376.45
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	626,745.60	293	156.81	8,074,380.50	315	178.81	8,701,126.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	626,745.60	293	156.81	8,074,380.50	315	178.81	8,701,126.10
0770 - Northwest Technical College									
Education Employees	21	21.00	552,446.76	198	129.70	6,225,927.32	219	150.70	6,778,374.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	552,446.76	198	129.70	6,225,927.32	219	150.70	6,778,374.08
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	363,930.00	4	4.00	363,930.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	363,930.00	4	4.00	363,930.00



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0788 - Northshore Tech Comm College									
Education Employees	22	22.00	666,161.60	236	157.77	7,332,539.92	258	179.77	7,998,701.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	666,161.60	236	157.77	7,332,539.92	258	179.77	7,998,701.52
0789 - Central LA Tech Comm College									
Education Employees	8	8.00	282,400.82	191	145.60	7,112,560.03	199	153.60	7,394,960.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	282,400.82	191	145.60	7,112,560.03	199	153.60	7,394,960.85
N645 - South La Community College-NP									
Education Employees	51	50.00	1,542,851.48	330	241.11	12,000,821.93	381	291.11	13,543,673.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	50.00	1,542,851.48	330	241.11	12,000,821.93	381	291.11	13,543,673.41
N646 - River Parish Comm College-NP									
Education Employees	6	6.00	181,340.78	140	73.55	3,430,005.80	146	79.55	3,611,346.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	181,340.78	140	73.55	3,430,005.80	146	79.55	3,611,346.58
N647 - La Delta Community College-NP									
Education Employees	20	20.00	654,559.79	375	230.64	10,394,985.30	395	250.64	11,049,545.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	654,559.79	375	230.64	10,394,985.30	395	250.64	11,049,545.09
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	142	134.35	11,252,213.15	142	134.35	11,252,213.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	142	134.35	11,252,213.15	142	134.35	11,252,213.15



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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	4,407	4,247.37	140,487,790.45	19,593	15,393.07	978,486,302.48	24,000	19,640.44	1,118,974,092.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,407	4,247.37	140,487,790.45	19,593	15,393.07	978,486,302.48	24,000	19,640.44	1,118,974,092.93



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	10	10.00	394,707.47	149	145.50	12,458,082.39	159	155.50	12,852,789.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	394,707.47	149	145.50	12,458,082.39	159	155.50	12,852,789.86
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	275	275.00	10,152,931.83	95	66.95	5,375,739.15	370	341.95	15,528,670.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	275	275.00	10,152,931.83	95	66.95	5,375,739.15	370	341.95	15,528,670.98
HEALTH CARE SERVICES TOTALS									
Education Employees	285	285.00	10,547,639.30	244	212.45	17,833,821.54	529	497.45	28,381,460.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	285	285.00	10,547,639.30	244	212.45	17,833,821.54	529	497.45	28,381,460.84



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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	126,027.20	9	9.00	711,734.40	11	11.00	837,761.60
Personnel Area Total	2	2.00	126,027.20	9	9.00	711,734.40	11	11.00	837,761.60
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	394	359.50	22,586,421.12	37	37.00	4,048,121.48	431	396.50	26,634,542.60
Personnel Area Total	394	359.50	22,586,421.12	37	37.00	4,048,121.48	431	396.50	26,634,542.60
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	89	83.00	5,636,087.32	89	83.00	5,636,087.32
Personnel Area Total	0	0.00	0.00	89	83.00	5,636,087.32	89	83.00	5,636,087.32
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,331.20	99	99.00	5,609,310.98	102	102.00	5,727,642.18
Personnel Area Total	3	3.00	118,331.20	99	99.00	5,609,310.98	102	102.00	5,727,642.18
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	399	364.50	22,830,779.52	234	228.00	16,005,254.18	633	592.50	38,836,033.70
DEPARTMENT TOTALS	399	364.50	22,830,779.52	234	228.00	16,005,254.18	633	592.50	38,836,033.70



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	117.75	3,978,963.96	166	145.00	8,109,264.14	292	262.75	12,088,228.10
Personnel Area Total	126	117.75	3,978,963.96	166	145.00	8,109,264.14	292	262.75	12,088,228.10
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	144.00	4,467,689.98	54	46.00	3,004,369.94	199	190.00	7,472,059.92
Personnel Area Total	145	144.00	4,467,689.98	54	46.00	3,004,369.94	199	190.00	7,472,059.92
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	348,022.22	99	85.00	4,140,821.36	109	95.00	4,488,843.58
Personnel Area Total	10	10.00	348,022.22	99	85.00	4,140,821.36	109	95.00	4,488,843.58
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	56.50	3,283,458.62	4	4.00	432,418.48	62	60.50	3,715,877.10
Personnel Area Total	58	56.50	3,283,458.62	4	4.00	432,418.48	62	60.50	3,715,877.10
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	341,349.00	89	74.00	3,964,709.06	97	82.00	4,306,058.06
Personnel Area Total	8	8.00	341,349.00	89	74.00	3,964,709.06	97	82.00	4,306,058.06
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	347	336.25	12,419,483.78	412	354.00	19,651,582.98	759	690.25	32,071,066.76
DEPARTMENT TOTALS	347	336.25	12,419,483.78	412	354.00	19,651,582.98	759	690.25	32,071,066.76



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,306,347.98	12	12.00	843,922.56	78	77.00	4,150,270.54
Personnel Area Total	66	65.00	3,306,347.98	17	17.00	1,068,922.66	83	82.00	4,375,270.64
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,306,347.98	12	12.00	843,922.56	78	77.00	4,150,270.54
DEPARTMENT TOTALS	66	65.00	3,306,347.98	17	17.00	1,068,922.66	83	82.00	4,375,270.64



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	479	473.00	23,096,166.86	59	53.00	4,283,985.68	538	526.00	27,380,152.54
Personnel Area Total	479	473.00	23,096,166.86	59	53.00	4,283,985.68	538	526.00	27,380,152.54
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	479	473.00	23,096,166.86	59	53.00	4,283,985.68	538	526.00	27,380,152.54
DEPARTMENT TOTALS	479	473.00	23,096,166.86	59	53.00	4,283,985.68	538	526.00	27,380,152.54



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	507	489.34	28,506,993.68	507	489.34	28,506,993.68
Personnel Area Total	0	0.00	0.00	507	489.34	28,506,993.68	507	489.34	28,506,993.68
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	507	489.34	28,506,993.68	507	489.34	28,506,993.68
DEPARTMENT TOTALS	0	0.00	0.00	507	489.34	28,506,993.68	507	489.34	28,506,993.68



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	189.00	10,707,890.96	24	24.00	2,982,365.88	219	213.00	13,690,256.84
Personnel Area Total	195	189.00	10,707,890.96	24	24.00	2,982,365.88	219	213.00	13,690,256.84
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	189.00	10,707,890.96	24	24.00	2,982,365.88	219	213.00	13,690,256.84
DEPARTMENT TOTALS	195	189.00	10,707,890.96	24	24.00	2,982,365.88	219	213.00	13,690,256.84



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	8	8.00	673,420.80	10	10.00	788,112.00
Personnel Area Total	2	2.00	114,691.20	8	8.00	673,420.80	10	10.00	788,112.00
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	8	8.00	673,420.80	10	10.00	788,112.00
DEPARTMENT TOTALS	2	2.00	114,691.20	8	8.00	673,420.80	10	10.00	788,112.00



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	448	290.80	17,856,928.18	23	14.00	1,386,264.88	471	304.80	19,243,193.06
Personnel Area Total	448	290.80	17,856,928.18	23	14.00	1,386,264.88	471	304.80	19,243,193.06

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	448	290.80	17,856,928.18	23	14.00	1,386,264.88	471	304.80	19,243,193.06
DEPARTMENT TOTALS	448	290.80	17,856,928.18	23	14.00	1,386,264.88	471	304.80	19,243,193.06



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TREASURY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,937,475.84	21	10.00	1,279,775.38	70	54.00	4,217,251.22
Personnel Area Total	49	44.00	2,937,475.84	21	10.00	1,279,775.38	70	54.00	4,217,251.22
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,937,475.84	21	10.00	1,279,775.38	70	54.00	4,217,251.22
DEPARTMENT TOTALS	49	44.00	2,937,475.84	21	10.00	1,279,775.38	70	54.00	4,217,251.22



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,165	2,101.50	133,233,804.70	1,391	1,335.00	65,108,013.78	3,556	3,436.50	198,341,818.48
VETERANS AFFAIRS	798	764.00	25,074,648.30	34	8.00	1,260,237.16	832	772.00	26,334,885.46
ECONOMIC DEVELOPMENT	59	58.00	3,525,985.84	42	42.00	4,373,042.18	101	100.00	7,899,028.02
CRT	666	552.00	22,784,382.40	18	18.00	1,372,532.72	684	570.00	24,156,915.12
DOTD	4,150	4,128.00	198,110,476.46	19	19.00	1,759,733.56	4,169	4,147.00	199,870,210.02
DPSC - CORRECTIONS	4,859	4,724.00	204,626,111.04	62	62.00	6,838,165.62	4,921	4,786.00	211,464,276.66
DPSC - PUBLIC SAFETY	2,512	2,405.75	146,490,771.44	90	50.00	5,372,359.46	2,602	2,455.75	151,863,130.90
DYS-OFF OF JUV JUST	732	725.00	32,743,452.82	82	54.00	4,592,681.08	814	779.00	37,336,133.90
DHH	6,701	6,435.73	309,940,830.73	322	170.33	27,822,932.54	7,023	6,606.06	337,763,763.27
DCFS	3,374	3,305.50	145,206,359.22	53	9.00	2,571,846.16	3,427	3,314.50	147,778,205.38
DNR	292	288.00	17,414,282.34	9	8.00	836,324.84	301	296.00	18,250,607.18
REVENUE	703	664.00	35,610,707.60	38	12.00	2,227,265.82	741	676.00	37,837,973.42
DEQ	649	646.00	37,213,228.78	10	2.00	390,540.80	659	648.00	37,603,769.58
LWC	1,001	950.00	43,895,048.29	9	9.00	982,481.76	1,010	959.00	44,877,530.05
WILDLIFE & FISHERIES	841	816.00	44,946,688.33	12	9.00	1,014,663.52	853	825.00	45,961,351.85
CIVIL SERVICE AGENCIES	153	152.00	9,325,367.74	52	7.00	880,325.16	205	159.00	10,205,692.90
HIGHER EDUCATION	4,407	4,247.37	140,487,790.45	19,593	15,393.07	978,486,302.48	24,000	19,640.44	1,118,974,092.93
HEALTH CARE SERVICES	285	285.00	10,547,639.30	244	212.45	17,833,821.54	529	497.45	28,381,460.84
EDUCATION	399	364.50	22,830,779.52	234	228.00	16,005,254.18	633	592.50	38,836,033.70
EDUCATION - OTHER	347	336.25	12,419,483.78	412	354.00	19,651,582.98	759	690.25	32,071,066.76
PUBLIC SERVICE COMM	66	65.00	3,306,347.98	17	17.00	1,068,922.66	83	82.00	4,375,270.64
AGRICULTURE	479	473.00	23,096,166.86	59	53.00	4,283,985.68	538	526.00	27,380,152.54
JUSTICE	0	0.00	0.00	507	489.34	28,506,993.68	507	489.34	28,506,993.68
INSURANCE	195	189.00	10,707,890.96	24	24.00	2,982,365.88	219	213.00	13,690,256.84
LIEUTENANT GOVERNOR	2	2.00	114,691.20	8	8.00	673,420.80	10	10.00	788,112.00
SECRETARY OF STATE	448	290.80	17,856,928.18	23	14.00	1,386,264.88	471	304.80	19,243,193.06
TREASURY	49	44.00	2,937,475.84	21	10.00	1,279,775.38	70	54.00	4,217,251.22
TOTALS	36,332	35,012.40	1,654,447,340.10	23,385	18,617.19	1,199,561,836.30	59,717	53,629.59	2,854,009,176.40

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/5/2016

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,692	4,532.37	151,035,429.75	19,837	15,605.52	996,320,124.02	24,529	20,137.89	1,147,355,553.77
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,640	30,480.03	1,503,411,910.35	3,538	3,001.67	202,796,711.88	35,178	33,481.70	1,706,208,622.23
TOTALS	36,332	35,012.40	1,654,447,340.10	23,385	18,617.19	1,199,561,836.30	59,717	53,629.59	2,854,009,176.40
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,332	35,012.40	1,654,447,340.10	23,375	18,607.19	1,199,116,835.90	59,707	53,619.59	2,853,564,176.00
Employees with In-State Resident	34,569		1,592,305,834.48	19,306		1,030,067,093.22	53,875		2,622,372,927.70
Employees with Out-of State Resident	1,032		37,361,460.82	836		20,027,622.13	1,868		57,389,082.95
Employees with Unknown Resident	731		24,780,044.80	3,243		149,467,120.95	3,974		174,247,165.75