



Report on State Employment

EXTRACT

Data as of 12/25/2015

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/25/2015

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	86	63.02	4,088,467.14	86	63.02	4,088,467.14
Personnel Area Total	0	0.00	0.00	86	63.02	4,088,467.14	86	63.02	4,088,467.14
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	845,280.28	2	2.00	237,619.98	15	15.00	1,082,900.26
Personnel Area Total	13	13.00	845,280.28	2	2.00	237,619.98	15	15.00	1,082,900.26
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	32.50	1,599,338.00	1	1.00	115,148.80	36	33.50	1,714,486.80
Personnel Area Total	35	32.50	1,599,338.00	1	1.00	115,148.80	36	33.50	1,714,486.80
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	33.00	1,955,413.20	0	0.00	0.00	33	33.00	1,955,413.20
Personnel Area Total	33	33.00	1,955,413.20	0	0.00	0.00	33	33.00	1,955,413.20
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	383	369.00	23,235,750.56	98	97.50	7,439,348.28	481	466.50	30,675,098.84
Personnel Area Total	383	369.00	23,235,750.56	98	97.50	7,439,348.28	481	466.50	30,675,098.84
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	146.00	10,941,670.48	10	10.00	1,034,281.82	158	156.00	11,975,952.30
Personnel Area Total	148	146.00	10,941,670.48	10	10.00	1,034,281.82	158	156.00	11,975,952.30



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	349	345.75	18,767,754.46	349	345.75	18,767,754.46
Personnel Area Total	0	0.00	0.00	349	345.75	18,767,754.46	349	345.75	18,767,754.46
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	754	737.00	27,552,402.02	756	739.00	27,636,995.62
Personnel Area Total	2	2.00	84,593.60	754	737.00	27,552,402.02	756	739.00	27,636,995.62
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	548,032.16	6	6.00	678,159.04	16	15.00	1,226,191.20
Personnel Area Total	10	9.00	548,032.16	6	6.00	678,159.04	16	15.00	1,226,191.20
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.00	2,141,626.50	2	2.00	156,353.60	40	37.00	2,297,980.10
Personnel Area Total	38	35.00	2,141,626.50	2	2.00	156,353.60	40	37.00	2,297,980.10
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	23.00	1,263,685.02	0	0.00	0.00	24	23.00	1,263,685.02
Personnel Area Total	24	23.00	1,263,685.02	0	0.00	0.00	24	23.00	1,263,685.02
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	927,218.50	79	63.00	3,270,755.80	96	80.00	4,197,974.30
Personnel Area Total	17	17.00	927,218.50	79	63.00	3,270,755.80	96	80.00	4,197,974.30



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	97.00	6,004,298.56	1	1.00	145,000.18	100	98.00	6,149,298.74
Personnel Area Total	99	97.00	6,004,298.56	1	1.00	145,000.18	100	98.00	6,149,298.74
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	39.00	2,701,624.12	2	2.00	276,953.56	43	41.00	2,978,577.68
Personnel Area Total	41	39.00	2,701,624.12	2	2.00	276,953.56	43	41.00	2,978,577.68
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.00	2,336,222.72	0	0.00	0.00	36	35.00	2,336,222.72
Personnel Area Total	36	35.00	2,336,222.72	0	0.00	0.00	36	35.00	2,336,222.72
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	40.00	1,349,340.46	0	0.00	0.00	43	40.00	1,349,340.46
Personnel Area Total	43	40.00	1,349,340.46	0	0.00	0.00	43	40.00	1,349,340.46
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	373,973.60	0	0.00	0.00	9	9.00	373,973.60
Personnel Area Total	9	9.00	373,973.60	0	0.00	0.00	9	9.00	373,973.60
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	796	781.00	51,802,062.00	4	4.00	467,054.38	800	785.00	52,269,116.38
Personnel Area Total	796	781.00	51,802,062.00	4	4.00	467,054.38	800	785.00	52,269,116.38



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0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	54.00	3,874,416.00	1	1.00	119,766.40	55	55.00	3,994,182.40
Personnel Area Total	54	54.00	3,874,416.00	1	1.00	119,766.40	55	55.00	3,994,182.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	81.00	4,813,139.76	1	1.00	149,999.98	83	82.00	4,963,139.74
Personnel Area Total	82	81.00	4,813,139.76	1	1.00	149,999.98	83	82.00	4,963,139.74
0821 - DOA-Office of St Human Cap Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	308	295.00	16,637,836.54	2	2.00	144,134.12	310	297.00	16,781,970.66
Personnel Area Total	308	295.00	16,637,836.54	2	2.00	144,134.12	310	297.00	16,781,970.66
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Personnel Area Total	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,175	2,113.50	133,690,405.26	1,398	1,338.27	64,643,199.56	3,573	3,451.77	198,333,604.82
DEPARTMENT TOTALS	2,175	2,113.50	133,690,405.26	1,398	1,338.27	64,643,199.56	3,573	3,451.77	198,333,604.82



State of Louisiana
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	89.00	3,478,667.40	5	5.00	321,486.62	100	94.00	3,800,154.02
Personnel Area Total	95	89.00	3,478,667.40	5	5.00	321,486.62	100	94.00	3,800,154.02
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	128.00	4,296,614.40	0	0.00	0.00	141	128.00	4,296,614.40
Personnel Area Total	141	128.00	4,296,614.40	0	0.00	0.00	141	128.00	4,296,614.40
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	147.00	4,725,260.80	3	0.00	60,320.00	151	147.00	4,785,580.80
Personnel Area Total	148	147.00	4,725,260.80	3	0.00	60,320.00	151	147.00	4,785,580.80
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	135.00	4,373,844.80	8	0.00	119,662.40	149	135.00	4,493,507.20
Personnel Area Total	141	135.00	4,373,844.80	8	0.00	119,662.40	149	135.00	4,493,507.20
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	143.00	4,292,662.40	7	1.00	294,798.40	152	144.00	4,587,460.80
Personnel Area Total	145	143.00	4,292,662.40	7	1.00	294,798.40	152	144.00	4,587,460.80
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	127.00	4,105,884.90	14	0.00	249,600.00	141	127.00	4,355,484.90
Personnel Area Total	127	127.00	4,105,884.90	14	0.00	249,600.00	141	127.00	4,355,484.90



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	797	769.00	25,272,934.70	37	6.00	1,045,867.42	834	775.00	26,318,802.12
DEPARTMENT TOTALS	797	769.00	25,272,934.70	37	6.00	1,045,867.42	834	775.00	26,318,802.12



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ECONOMIC DEVELOPMENT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	17.00	1,223,113.58	8	8.00	994,000.54	26	25.00	2,217,114.12
Personnel Area Total	18	17.00	1,223,113.58	8	8.00	994,000.54	26	25.00	2,217,114.12
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,350,904.66	34	34.00	3,443,836.24	76	76.00	5,794,740.90
Personnel Area Total	42	42.00	2,350,904.66	34	34.00	3,443,836.24	76	76.00	5,794,740.90
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	59.00	3,574,018.24	42	42.00	4,437,836.78	102	101.00	8,011,855.02
DEPARTMENT TOTALS	60	59.00	3,574,018.24	42	42.00	4,437,836.78	102	101.00	8,011,855.02



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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,255,864.00	4	4.00	395,740.80	44	43.00	2,651,604.80
Personnel Area Total	40	39.00	2,255,864.00	4	4.00	395,740.80	44	43.00	2,651,604.80
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	1,997,892.00	1	1.00	111,280.00	42	42.00	2,109,172.00
Personnel Area Total	41	41.00	1,997,892.00	1	1.00	111,280.00	42	42.00	2,109,172.00
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	83.00	3,495,866.40	1	1.00	119,600.00	90	84.00	3,615,466.40
Personnel Area Total	89	83.00	3,495,866.40	1	1.00	119,600.00	90	84.00	3,615,466.40
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	337	302.00	10,842,967.20	6	5.80	247,531.44	343	307.80	11,090,498.64
Personnel Area Total	337	302.00	10,842,967.20	6	5.80	247,531.44	343	307.80	11,090,498.64
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,498,723.20	3	3.00	257,004.80	31	31.00	1,755,728.00
Personnel Area Total	28	28.00	1,498,723.20	3	3.00	257,004.80	31	31.00	1,755,728.00
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	64.00	2,851,378.40	4	4.00	283,649.60	135	68.00	3,135,028.00
Personnel Area Total	131	64.00	2,851,378.40	4	4.00	283,649.60	135	68.00	3,135,028.00



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	666	557.00	22,942,691.20	19	18.80	1,414,806.64	685	575.80	24,357,497.84
DEPARTMENT TOTALS	666	557.00	22,942,691.20	19	18.80	1,414,806.64	685	575.80	24,357,497.84



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	151.00	8,903,319.10	8	8.00	924,591.98	164	159.00	9,827,911.08
Personnel Area Total	156	151.00	8,903,319.10	8	8.00	924,591.98	164	159.00	9,827,911.08
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,990	3,975.00	182,214,524.96	11	11.00	850,155.02	4,001	3,986.00	183,064,679.98
Personnel Area Total	3,990	3,975.00	182,214,524.96	11	11.00	850,155.02	4,001	3,986.00	183,064,679.98
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,146	4,126.00	191,117,844.06	19	19.00	1,774,747.00	4,165	4,145.00	192,892,591.06
DEPARTMENT TOTALS	4,146	4,126.00	191,117,844.06	19	19.00	1,774,747.00	4,165	4,145.00	192,892,591.06



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	210	189.00	10,226,652.80	14	14.00	1,478,909.12	224	203.00	11,705,561.92
Personnel Area Total	210	189.00	10,226,652.80	19	19.00	1,698,909.42	229	208.00	11,925,562.22
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,472	1,433.00	59,207,774.60	14	14.00	2,104,292.58	1,486	1,447.00	61,312,067.18
Personnel Area Total	1,472	1,433.00	59,207,774.60	14	14.00	2,104,292.58	1,486	1,447.00	61,312,067.18
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	333	315.00	14,295,363.94	3	3.00	247,504.40	336	318.00	14,542,868.34
Personnel Area Total	333	315.00	14,295,363.94	3	3.00	247,504.40	336	318.00	14,542,868.34
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	269	259.00	10,871,197.48	4	4.00	437,499.66	273	263.00	11,308,697.14
Personnel Area Total	269	259.00	10,871,197.48	4	4.00	437,499.66	273	263.00	11,308,697.14
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	478	465.00	19,779,420.70	6	6.00	531,086.92	484	471.00	20,310,507.62
Personnel Area Total	478	465.00	19,779,420.70	6	6.00	531,086.92	484	471.00	20,310,507.62
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	592	590.00	24,050,441.74	6	6.00	771,053.40	598	596.00	24,821,495.14
Personnel Area Total	592	590.00	24,050,441.74	6	6.00	771,053.40	598	596.00	24,821,495.14



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	333.00	13,304,376.80	3	3.00	448,842.16	338	336.00	13,753,218.96
Personnel Area Total	335	333.00	13,304,376.80	3	3.00	448,842.16	338	336.00	13,753,218.96
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	796	774.00	38,212,902.52	0	0.00	0.00	796	774.00	38,212,902.52
Personnel Area Total	796	774.00	38,212,902.52	0	0.00	0.00	796	774.00	38,212,902.52
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	295	292.00	11,643,802.82	6	6.00	530,065.12	301	298.00	12,173,867.94
Personnel Area Total	295	292.00	11,643,802.82	6	6.00	530,065.12	301	298.00	12,173,867.94
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	70.00	3,624,816.00	0	0.00	0.00	71	70.00	3,624,816.00
Personnel Area Total	71	70.00	3,624,816.00	0	0.00	0.00	71	70.00	3,624,816.00
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,851	4,720.00	205,216,749.40	56	56.00	6,549,253.36	4,907	4,776.00	211,766,002.76
DEPARTMENT TOTALS	4,851	4,720.00	205,216,749.40	61	61.00	6,769,253.66	4,912	4,781.00	211,986,003.06



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	91.00	5,244,527.60	8	5.50	538,054.92	103	96.50	5,782,582.52
Personnel Area Total	95	91.00	5,244,527.60	8	5.50	538,054.92	103	96.50	5,782,582.52
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,712	1,655.50	112,945,001.26	69	27.50	3,904,206.02	1,781	1,683.00	116,849,207.28
Personnel Area Total	1,712	1,655.50	112,945,001.26	69	27.50	3,904,206.02	1,781	1,683.00	116,849,207.28
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	517	477.00	18,517,968.82	6	4.50	191,310.08	523	481.50	18,709,278.90
Personnel Area Total	517	477.00	18,517,968.82	6	4.50	191,310.08	523	481.50	18,709,278.90
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	157.00	8,563,138.74	4	4.00	348,183.68	166	161.00	8,911,322.42
Personnel Area Total	162	157.00	8,563,138.74	4	4.00	348,183.68	166	161.00	8,911,322.42
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	586,538.94	1	1.00	115,000.08	14	14.00	701,539.02
Personnel Area Total	13	13.00	586,538.94	1	1.00	115,000.08	14	14.00	701,539.02



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	568,666.80	1	1.00	93,916.42	12	11.00	662,583.22
Personnel Area Total	11	10.00	568,666.80	1	1.00	93,916.42	12	11.00	662,583.22

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,511	2,404.50	146,473,786.16	91	45.50	5,350,789.60	2,602	2,450.00	151,824,575.76
DEPARTMENT TOTALS	2,511	2,404.50	146,473,786.16	91	45.50	5,350,789.60	2,602	2,450.00	151,824,575.76



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	730	723.00	32,691,320.74	85	54.00	4,680,956.28	815	777.00	37,372,277.02
Personnel Area Total	730	723.00	32,691,320.74	85	54.00	4,680,956.28	815	777.00	37,372,277.02
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	730	723.00	32,691,320.74	85	54.00	4,680,956.28	815	777.00	37,372,277.02
DEPARTMENT TOTALS	730	723.00	32,691,320.74	85	54.00	4,680,956.28	815	777.00	37,372,277.02



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DHH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	147.86	6,852,849.69	13	11.90	1,600,981.46	164	159.76	8,453,831.15
Personnel Area Total	151	147.86	6,852,849.69	13	11.90	1,600,981.46	164	159.76	8,453,831.15
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	142.00	7,327,320.78	15	6.33	1,343,006.08	157	148.33	8,670,326.86
Personnel Area Total	142	142.00	7,327,320.78	15	6.33	1,343,006.08	157	148.33	8,670,326.86
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	197.00	10,424,705.20	14	13.00	2,439,139.30	211	210.00	12,863,844.50
Personnel Area Total	197	197.00	10,424,705.20	14	13.00	2,439,139.30	211	210.00	12,863,844.50
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68
Personnel Area Total	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	918	892.75	41,853,540.56	39	33.00	2,033,219.76	957	925.75	43,886,760.32
Personnel Area Total	918	892.75	41,853,540.56	39	33.00	2,033,219.76	957	925.75	43,886,760.32
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	378	371.00	24,457,415.84	20	12.00	1,803,334.26	398	383.00	26,260,750.10
Personnel Area Total	378	371.00	24,457,415.84	20	12.00	1,803,334.26	398	383.00	26,260,750.10



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DHH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	130.60	6,906,285.36	10	9.80	1,645,841.60	142	140.40	8,552,126.96
Personnel Area Total	132	130.60	6,906,285.36	10	9.80	1,645,841.60	142	140.40	8,552,126.96
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	92.00	4,927,070.20	2	2.00	271,187.02	94	94.00	5,198,257.22
Personnel Area Total	92	92.00	4,927,070.20	2	2.00	271,187.02	94	94.00	5,198,257.22
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	368	367.00	16,382,490.28	33	11.00	1,919,512.66	401	378.00	18,302,002.94
Personnel Area Total	368	367.00	16,382,490.28	33	11.00	1,919,512.66	401	378.00	18,302,002.94
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	357,736.60	2	2.00	227,942.52	7	7.00	585,679.12
Personnel Area Total	5	5.00	357,736.60	2	2.00	227,942.52	7	7.00	585,679.12
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	109.00	5,571,779.20	6	5.50	929,666.40	116	114.50	6,501,445.60
Personnel Area Total	110	109.00	5,571,779.20	6	5.50	929,666.40	116	114.50	6,501,445.60
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,140	1,116.00	62,274,203.68	96	13.50	6,611,354.10	1,236	1,129.50	68,885,557.78
Personnel Area Total	1,140	1,116.00	62,274,203.68	96	13.50	6,611,354.10	1,236	1,129.50	68,885,557.78



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DHH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,472	1,284.00	60,725,381.08	32	23.00	3,126,147.44	1,504	1,307.00	63,851,528.52
Personnel Area Total	1,472	1,284.00	60,725,381.08	32	23.00	3,126,147.44	1,504	1,307.00	63,851,528.52
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,262	1,258.00	45,583,887.96	10	7.50	1,184,955.20	1,272	1,265.50	46,768,843.16
Personnel Area Total	1,262	1,258.00	45,583,887.96	10	7.50	1,184,955.20	1,272	1,265.50	46,768,843.16
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	65.77	3,293,043.26	6	1.00	325,707.20	75	66.77	3,618,750.46
Personnel Area Total	69	65.77	3,293,043.26	6	1.00	325,707.20	75	66.77	3,618,750.46
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,304,523.60	2	2.00	237,515.20	83	83.00	4,542,038.80
Personnel Area Total	81	81.00	4,304,523.60	2	2.00	237,515.20	83	83.00	4,542,038.80
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	89.75	4,496,801.14	12	4.00	972,067.20	102	93.75	5,468,868.34
Personnel Area Total	90	89.75	4,496,801.14	12	4.00	972,067.20	102	93.75	5,468,868.34
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	106.00	5,423,453.62	6	5.80	1,026,715.04	112	111.80	6,450,168.66
Personnel Area Total	106	106.00	5,423,453.62	6	5.80	1,026,715.04	112	111.80	6,450,168.66



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DHH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DHH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,719	6,460.73	311,464,919.53	320	165.33	27,889,423.64	7,039	6,626.06	339,354,343.17
DEPARTMENT TOTALS	6,719	6,460.73	311,464,919.53	320	165.33	27,889,423.64	7,039	6,626.06	339,354,343.17



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,435	3,366.50	147,493,499.40	60	16.00	3,165,244.94	3,495	3,382.50	150,658,744.34
Personnel Area Total	3,435	3,366.50	147,493,499.40	60	16.00	3,165,244.94	3,495	3,382.50	150,658,744.34
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,435	3,366.50	147,493,499.40	60	16.00	3,165,244.94	3,495	3,382.50	150,658,744.34
DEPARTMENT TOTALS	3,435	3,366.50	147,493,499.40	60	16.00	3,165,244.94	3,495	3,382.50	150,658,744.34



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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	37.00	2,663,207.82	8	7.00	727,184.64	47	44.00	3,390,392.46
Personnel Area Total	39	37.00	2,663,207.82	8	7.00	727,184.64	47	44.00	3,390,392.46
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	158.00	8,869,481.40	1	1.00	103,563.20	159	159.00	8,973,044.60
Personnel Area Total	158	158.00	8,869,481.40	1	1.00	103,563.20	159	159.00	8,973,044.60
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	55.00	3,343,551.12	0	0.00	0.00	55	55.00	3,343,551.12
Personnel Area Total	55	55.00	3,343,551.12	0	0.00	0.00	55	55.00	3,343,551.12
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	43.00	2,810,360.80	1	1.00	109,140.20	46	44.00	2,919,501.00
Personnel Area Total	45	43.00	2,810,360.80	1	1.00	109,140.20	46	44.00	2,919,501.00
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	297	293.00	17,686,601.14	10	9.00	939,888.04	307	302.00	18,626,489.18
DEPARTMENT TOTALS	297	293.00	17,686,601.14	10	9.00	939,888.04	307	302.00	18,626,489.18



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	693	652.00	35,313,282.16	40	11.00	2,197,417.56	733	663.00	37,510,699.72
Personnel Area Total	693	652.00	35,313,282.16	40	11.00	2,197,417.56	733	663.00	37,510,699.72
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	693	652.00	35,313,282.16	40	11.00	2,197,417.56	733	663.00	37,510,699.72
DEPARTMENT TOTALS	693	652.00	35,313,282.16	40	11.00	2,197,417.56	733	663.00	37,510,699.72



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	4,941,196.00	5	5.00	476,708.96	83	83.00	5,417,904.96
Personnel Area Total	78	78.00	4,941,196.00	5	5.00	476,708.96	83	83.00	5,417,904.96
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	351	351.00	18,715,519.94	0	0.00	0.00	351	351.00	18,715,519.94
Personnel Area Total	351	351.00	18,715,519.94	0	0.00	0.00	351	351.00	18,715,519.94
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	173.00	9,917,377.60	0	0.00	0.00	173	173.00	9,917,377.60
Personnel Area Total	173	173.00	9,917,377.60	0	0.00	0.00	173	173.00	9,917,377.60
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	43.00	2,262,748.80	8	0.00	249,600.00	54	43.00	2,512,348.80
Personnel Area Total	46	43.00	2,262,748.80	8	0.00	249,600.00	54	43.00	2,512,348.80
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	648	645.00	35,836,842.34	13	5.00	726,308.96	661	650.00	36,563,151.30
DEPARTMENT TOTALS	648	645.00	35,836,842.34	13	5.00	726,308.96	661	650.00	36,563,151.30



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,021	968.00	45,101,000.83	9	9.00	891,616.70	1,030	977.00	45,992,617.53
Personnel Area Total	1,021	968.00	45,101,000.83	9	9.00	891,616.70	1,030	977.00	45,992,617.53
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,021	968.00	45,101,000.83	9	9.00	891,616.70	1,030	977.00	45,992,617.53
DEPARTMENT TOTALS	1,021	968.00	45,101,000.83	9	9.00	891,616.70	1,030	977.00	45,992,617.53



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	36.00	1,869,385.49	1	1.00	97,344.00	40	37.00	1,966,729.49
Personnel Area Total	39	36.00	1,869,385.49	1	1.00	97,344.00	40	37.00	1,966,729.49
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	248	248.00	14,649,856.00	2	2.00	196,123.20	250	250.00	14,845,979.20
Personnel Area Total	248	248.00	14,649,856.00	2	2.00	196,123.20	250	250.00	14,845,979.20
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	284	261.00	13,353,367.82	7	5.00	550,336.80	291	266.00	13,903,704.62
Personnel Area Total	284	261.00	13,353,367.82	7	5.00	550,336.80	291	266.00	13,903,704.62
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	268	268.00	13,549,528.20	2	1.00	155,364.04	270	269.00	13,704,892.24
Personnel Area Total	268	268.00	13,549,528.20	2	1.00	155,364.04	270	269.00	13,704,892.24
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	839	813.00	43,422,137.51	12	9.00	999,168.04	851	822.00	44,421,305.55
DEPARTMENT TOTALS	839	813.00	43,422,137.51	12	9.00	999,168.04	851	822.00	44,421,305.55



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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	95.00	6,085,695.20	45	0.00	359,860.80	141	95.00	6,445,556.00
Personnel Area Total	96	95.00	6,085,695.20	45	0.00	359,860.80	141	95.00	6,445,556.00
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,195,812.80	0	0.00	0.00	19	19.00	1,195,812.80
Personnel Area Total	19	19.00	1,195,812.80	0	0.00	0.00	19	19.00	1,195,812.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,086,811.74	0	0.00	0.00	38	38.00	2,086,811.74
Personnel Area Total	38	38.00	2,086,811.74	0	0.00	0.00	38	38.00	2,086,811.74
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
Personnel Area Total	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	97,739.20	4	4.00	289,064.36	6	6.00	386,803.56
Personnel Area Total	2	2.00	97,739.20	4	4.00	289,064.36	6	6.00	386,803.56
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	154.00	9,466,058.94	52	7.00	875,125.16	207	161.00	10,341,184.10
DEPARTMENT TOTALS	155	154.00	9,466,058.94	52	7.00	875,125.16	207	161.00	10,341,184.10



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	19	19.00	2,479,349.00	19	19.00	2,479,349.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	19	19.00	2,479,349.00	19	19.00	2,479,349.00
0601 - LSU A & M College									
Education Employees	748	743.39	28,016,456.00	3,131	2,865.69	211,287,543.40	3,879	3,609.08	239,303,999.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	748	743.39	28,016,456.00	3,131	2,865.69	211,287,543.40	3,879	3,609.08	239,303,999.40
0602 - LSU-Alexandria									
Education Employees	52	52.00	1,396,075.20	209	146.58	6,671,222.00	261	198.58	8,067,297.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	52.00	1,396,075.20	209	146.58	6,671,222.00	261	198.58	8,067,297.20
0603 - University of New Orleans									
Education Employees	72	71.80	2,435,239.00	733	533.06	36,983,387.00	805	604.86	39,418,626.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	72	71.80	2,435,239.00	733	533.06	36,983,387.00	805	604.86	39,418,626.00
0604 - LSU-Health Sciences Center NO									
Education Employees	364	363.50	12,275,348.31	954	915.44	85,446,001.65	1,318	1,278.94	97,721,349.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	364	363.50	12,275,348.31	954	915.44	85,446,001.65	1,318	1,278.94	97,721,349.96
0605 - LSU-Eunice									
Education Employees	47	44.50	1,220,024.00	132	105.15	4,602,458.00	179	149.65	5,822,482.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	47	44.50	1,220,024.00	132	105.15	4,602,458.00	179	149.65	5,822,482.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0606 - LSU-Shreveport									
Education Employees	65	63.50	1,777,900.30	181	180.75	10,492,766.44	246	244.25	12,270,666.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	65	63.50	1,777,900.30	181	180.75	10,492,766.44	246	244.25	12,270,666.74
0607 - LSU-Agriculture Center									
Education Employees	228	221.65	7,759,419.20	540	531.71	39,795,415.00	768	753.36	47,554,834.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	228	221.65	7,759,419.20	540	531.71	39,795,415.00	768	753.36	47,554,834.20
0608 - LSU-Paul M Hebert Law Center									
Education Employees	3	3.00	116,729.60	130	87.92	8,802,615.00	133	90.92	8,919,344.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3	3.00	116,729.60	130	87.92	8,802,615.00	133	90.92	8,919,344.60
0609 - LSU-Pennington Biomedical Res									
Education Employees	45	44.37	1,453,670.40	164	154.45	13,068,586.00	209	198.82	14,522,256.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	45	44.37	1,453,670.40	164	154.45	13,068,586.00	209	198.82	14,522,256.40
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	170	170.00	5,939,518.14	652	609.03	56,409,614.07	822	779.03	62,349,132.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	170	170.00	5,939,518.14	652	609.03	56,409,614.07	822	779.03	62,349,132.21
0612 - Baton Rouge Community College									
Education Employees	59	58.00	1,748,210.02	635	450.66	25,527,422.20	694	508.66	27,275,632.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	59	58.00	1,748,210.02	635	450.66	25,527,422.20	694	508.66	27,275,632.22



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0615 - SU Board of Supervisors									
Education Employees	4	4.00	117,353.60	8	8.00	864,999.92	12	12.00	982,353.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	4	4.00	117,353.60	8	8.00	864,999.92	12	12.00	982,353.52
0616 - SU A & M College									
Education Employees	269	262.50	8,009,859.92	880	874.00	42,487,147.89	1,149	1,136.50	50,497,007.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	269	262.50	8,009,859.92	880	874.00	42,487,147.89	1,149	1,136.50	50,497,007.81
0617 - SU New Orleans									
Education Employees	67	67.00	1,846,571.40	290	277.34	11,241,837.84	357	344.34	13,088,409.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	67	67.00	1,846,571.40	290	277.34	11,241,837.84	357	344.34	13,088,409.24
0618 - SU Shreveport									
Education Employees	51	51.00	1,446,951.65	264	202.51	7,536,941.13	315	253.51	8,983,892.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,446,951.65	264	202.51	7,536,941.13	315	253.51	8,983,892.78
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	15	15.00	1,651,343.72	15	15.00	1,651,343.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	15	15.00	1,651,343.72	15	15.00	1,651,343.72
0621 - Nicholls State University									
Education Employees	190	190.00	5,109,800.02	552	525.75	23,034,082.75	742	715.75	28,143,882.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	190	190.00	5,109,800.02	552	525.75	23,034,082.75	742	715.75	28,143,882.77



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0623 - Grambling State University									
Education Employees	93	92.00	2,721,322.69	348	339.35	18,486,809.67	441	431.35	21,208,132.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	93	92.00	2,721,322.69	348	339.35	18,486,809.67	441	431.35	21,208,132.36
0625 - La Tech University									
Education Employees	233	231.00	6,572,030.40	738	697.56	43,603,007.48	971	928.56	50,175,037.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	233	231.00	6,572,030.40	738	697.56	43,603,007.48	971	928.56	50,175,037.88
0627 - McNeese State University									
Education Employees	149	147.25	4,282,652.40	416	403.46	23,785,263.00	565	550.71	28,067,915.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	149	147.25	4,282,652.40	416	403.46	23,785,263.00	565	550.71	28,067,915.40
0629 - University of La-Monroe									
Education Employees	173	171.65	5,387,309.66	520	455.98	27,972,050.60	693	627.63	33,359,360.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	173	171.65	5,387,309.66	520	455.98	27,972,050.60	693	627.63	33,359,360.26
0631 - Northwestern State University									
Education Employees	140	140.00	4,440,352.18	524	487.81	27,250,058.36	664	627.81	31,690,410.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	140	140.00	4,440,352.18	524	487.81	27,250,058.36	664	627.81	31,690,410.54
0634 - Southeastern La University									
Education Employees	295	291.63	8,463,922.69	743	719.22	42,492,499.32	1,038	1,010.85	50,956,422.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	295	291.63	8,463,922.69	743	719.22	42,492,499.32	1,038	1,010.85	50,956,422.01



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0640 - University of La-Lafayette									
Education Employees	362	319.00	11,530,688.00	1,107	857.17	63,997,686.45	1,469	1,176.17	75,528,374.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	362	319.00	11,530,688.00	1,107	857.17	63,997,686.45	1,469	1,176.17	75,528,374.45
0641 - Delgado Community College									
Education Employees	188	136.00	5,348,413.02	901	721.53	36,122,364.81	1,089	857.53	41,470,777.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	188	136.00	5,348,413.02	901	721.53	36,122,364.81	1,089	857.53	41,470,777.83
0643 - Nunez Community College									
Education Employees	20	19.00	536,432.36	124	99.55	4,516,331.21	144	118.55	5,052,763.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	19.00	536,432.36	124	99.55	4,516,331.21	144	118.55	5,052,763.57
0644 - Bossier Community College									
Education Employees	114	81.00	3,242,367.00	323	284.05	14,169,652.47	437	365.05	17,412,019.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	114	81.00	3,242,367.00	323	284.05	14,169,652.47	437	365.05	17,412,019.47
0661 - HED-Off Student Financial Asst									
Education Employees	54	54.00	3,269,240.00	14	11.00	902,159.44	68	65.00	4,171,399.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	54.00	3,269,240.00	14	11.00	902,159.44	68	65.00	4,171,399.44
0671 - HED-Board of Regents									
Education Employees	4	4.00	168,230.40	50	48.00	4,027,311.08	54	52.00	4,195,541.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	4	4.00	168,230.40	50	48.00	4,027,311.08	54	52.00	4,195,541.48



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0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	87	87.00	3,765,891.48	87	87.00	3,765,891.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	87	87.00	3,765,891.48	87	87.00	3,765,891.48
0730 - South Central LA Technical College									
Education Employees	23	23.00	657,052.44	218	115.57	5,806,547.95	241	138.57	6,463,600.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	23.00	657,052.44	218	115.57	5,806,547.95	241	138.57	6,463,600.39
0731 - L.E.Fletcher Tech Comm College									
Education Employees	10	10.00	303,205.98	125	109.32	5,099,693.68	135	119.32	5,402,899.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	303,205.98	125	109.32	5,099,693.68	135	119.32	5,402,899.66
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	626,745.60	178	150.21	7,442,747.33	200	172.21	8,069,492.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	626,745.60	178	150.21	7,442,747.33	200	172.21	8,069,492.93
0770 - Northwest Technical College									
Education Employees	20	20.00	546,165.16	193	130.33	6,023,018.61	213	150.33	6,569,183.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	546,165.16	193	130.33	6,023,018.61	213	150.33	6,569,183.77
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	363,930.00	4	4.00	363,930.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	363,930.00	4	4.00	363,930.00



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0788 - Northshore Tech Comm College									
Education Employees	21	21.00	629,886.40	145	137.73	6,412,777.55	166	158.73	7,042,663.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	629,886.40	145	137.73	6,412,777.55	166	158.73	7,042,663.95
0789 - Central LA Tech Comm College									
Education Employees	10	8.00	315,888.82	184	141.21	6,916,716.83	194	149.21	7,232,605.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	8.00	315,888.82	184	141.21	6,916,716.83	194	149.21	7,232,605.65
N645 - South La Community College-NP									
Education Employees	50	49.00	1,518,931.48	227	220.78	11,387,044.64	277	269.78	12,905,976.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	50	49.00	1,518,931.48	227	220.78	11,387,044.64	277	269.78	12,905,976.12
N646 - River Parish Comm College-NP									
Education Employees	7	6.50	191,220.78	138	71.05	3,410,385.32	145	77.55	3,601,606.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	6.50	191,220.78	138	71.05	3,410,385.32	145	77.55	3,601,606.10
N647 - La Delta Community College-NP									
Education Employees	22	22.00	722,650.92	262	226.18	10,263,668.78	284	248.18	10,986,319.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	722,650.92	262	226.18	10,263,668.78	284	248.18	10,986,319.70
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	136	127.35	10,747,657.15	136	127.35	10,747,657.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	136	127.35	10,747,657.15	136	127.35	10,747,657.15



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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	4,444	4,278.24	142,143,835.14	17,194	15,147.45	973,348,006.22	21,638	19,425.69	1,115,491,841.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,444	4,278.24	142,143,835.14	17,194	15,147.45	973,348,006.22	21,638	19,425.69	1,115,491,841.36



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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	10	10.00	394,707.47	153	148.00	12,692,514.08	163	158.00	13,087,221.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	394,707.47	153	148.00	12,692,514.08	163	158.00	13,087,221.55
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	271	271.00	9,965,905.55	94	67.30	5,557,583.92	365	338.30	15,523,489.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	271	271.00	9,965,905.55	94	67.30	5,557,583.92	365	338.30	15,523,489.47
HEALTH CARE SERVICES TOTALS									
Education Employees	281	281.00	10,360,613.02	247	215.30	18,250,098.00	528	496.30	28,610,711.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	281	281.00	10,360,613.02	247	215.30	18,250,098.00	528	496.30	28,610,711.02



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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	122,969.60	9	9.00	686,868.26	11	11.00	809,837.86
Personnel Area Total	2	2.00	122,969.60	9	9.00	686,868.26	11	11.00	809,837.86
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	398	367.50	22,925,919.24	36	35.00	3,970,095.48	434	402.50	26,896,014.72
Personnel Area Total	398	367.50	22,925,919.24	36	35.00	3,970,095.48	434	402.50	26,896,014.72
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	88	83.00	5,590,141.94	88	83.00	5,590,141.94
Personnel Area Total	0	0.00	0.00	88	83.00	5,590,141.94	88	83.00	5,590,141.94
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,331.20	95	95.00	5,470,741.38	98	98.00	5,589,072.58
Personnel Area Total	3	3.00	118,331.20	95	95.00	5,470,741.38	98	98.00	5,589,072.58
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	403	372.50	23,167,220.04	228	222.00	15,717,847.06	631	594.50	38,885,067.10
DEPARTMENT TOTALS	403	372.50	23,167,220.04	228	222.00	15,717,847.06	631	594.50	38,885,067.10



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	117.75	4,012,556.76	167	146.00	8,177,900.20	293	263.75	12,190,456.96
Personnel Area Total	126	117.75	4,012,556.76	167	146.00	8,177,900.20	293	263.75	12,190,456.96
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	141.00	4,406,843.48	54	45.00	2,997,078.24	196	186.00	7,403,921.72
Personnel Area Total	142	141.00	4,406,843.48	54	45.00	2,997,078.24	196	186.00	7,403,921.72
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	339,237.34	99	85.00	4,145,541.92	109	95.00	4,484,779.26
Personnel Area Total	10	10.00	339,237.34	99	85.00	4,145,541.92	109	95.00	4,484,779.26
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	56.50	3,304,448.42	5	5.00	481,652.86	63	61.50	3,786,101.28
Personnel Area Total	58	56.50	3,304,448.42	5	5.00	481,652.86	63	61.50	3,786,101.28
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	341,349.00	87	72.00	3,850,652.78	95	80.00	4,192,001.78
Personnel Area Total	8	8.00	341,349.00	87	72.00	3,850,652.78	95	80.00	4,192,001.78
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	344	333.25	12,404,435.00	412	353.00	19,652,826.00	756	686.25	32,057,261.00
DEPARTMENT TOTALS	344	333.25	12,404,435.00	412	353.00	19,652,826.00	756	686.25	32,057,261.00



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,302,479.18	12	12.00	843,922.56	78	77.00	4,146,401.74
Personnel Area Total	66	65.00	3,302,479.18	17	17.00	1,068,922.66	83	82.00	4,371,401.84
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,302,479.18	12	12.00	843,922.56	78	77.00	4,146,401.74
DEPARTMENT TOTALS	66	65.00	3,302,479.18	17	17.00	1,068,922.66	83	82.00	4,371,401.84



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	491	481.00	23,473,874.06	59	53.00	4,207,622.64	550	534.00	27,681,496.70
Personnel Area Total	491	481.00	23,473,874.06	59	53.00	4,207,622.64	550	534.00	27,681,496.70
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	491	481.00	23,473,874.06	59	53.00	4,207,622.64	550	534.00	27,681,496.70
DEPARTMENT TOTALS	491	481.00	23,473,874.06	59	53.00	4,207,622.64	550	534.00	27,681,496.70



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	517	500.35	29,451,256.12	517	500.35	29,451,256.12
Personnel Area Total	0	0.00	0.00	517	500.35	29,451,256.12	517	500.35	29,451,256.12
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	517	500.35	29,451,256.12	517	500.35	29,451,256.12
DEPARTMENT TOTALS	0	0.00	0.00	517	500.35	29,451,256.12	517	500.35	29,451,256.12



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	190.00	10,336,027.78	25	24.00	2,910,292.06	220	214.00	13,246,319.84
Personnel Area Total	195	190.00	10,336,027.78	25	24.00	2,910,292.06	220	214.00	13,246,319.84
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	190.00	10,336,027.78	25	24.00	2,910,292.06	220	214.00	13,246,319.84
DEPARTMENT TOTALS	195	190.00	10,336,027.78	25	24.00	2,910,292.06	220	214.00	13,246,319.84



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	9	9.00	767,083.20	11	11.00	881,774.40
Personnel Area Total	2	2.00	114,691.20	9	9.00	767,083.20	11	11.00	881,774.40
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	9	9.00	767,083.20	11	11.00	881,774.40
DEPARTMENT TOTALS	2	2.00	114,691.20	9	9.00	767,083.20	11	11.00	881,774.40



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	443	288.80	18,294,564.34	23	14.00	1,354,735.20	466	302.80	19,649,299.54
Personnel Area Total	443	288.80	18,294,564.34	23	14.00	1,354,735.20	466	302.80	19,649,299.54
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	443	288.80	18,294,564.34	23	14.00	1,354,735.20	466	302.80	19,649,299.54
DEPARTMENT TOTALS	443	288.80	18,294,564.34	23	14.00	1,354,735.20	466	302.80	19,649,299.54



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	2,852,475.60	21	10.00	1,279,775.38	69	53.00	4,132,250.98
Personnel Area Total	48	43.00	2,852,475.60	21	10.00	1,279,775.38	69	53.00	4,132,250.98
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	2,852,475.60	21	10.00	1,279,775.38	69	53.00	4,132,250.98
DEPARTMENT TOTALS	48	43.00	2,852,475.60	21	10.00	1,279,775.38	69	53.00	4,132,250.98



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,175	2,113.50	133,690,405.26	1,398	1,338.27	64,643,199.56	3,573	3,451.77	198,333,604.82
VETERANS AFFAIRS	797	769.00	25,272,934.70	37	6.00	1,045,867.42	834	775.00	26,318,802.12
ECONOMIC DEVELOPMENT	60	59.00	3,574,018.24	42	42.00	4,437,836.78	102	101.00	8,011,855.02
CRT	666	557.00	22,942,691.20	19	18.80	1,414,806.64	685	575.80	24,357,497.84
DOTD	4,146	4,126.00	191,117,844.06	19	19.00	1,774,747.00	4,165	4,145.00	192,892,591.06
DPSC - CORRECTIONS	4,851	4,720.00	205,216,749.40	61	61.00	6,769,253.66	4,912	4,781.00	211,986,003.06
DPSC - PUBLIC SAFETY	2,511	2,404.50	146,473,786.16	91	45.50	5,350,789.60	2,602	2,450.00	151,824,575.76
DYS-OFF OF JUV JUST	730	723.00	32,691,320.74	85	54.00	4,680,956.28	815	777.00	37,372,277.02
DHH	6,719	6,460.73	311,464,919.53	320	165.33	27,889,423.64	7,039	6,626.06	339,354,343.17
DCFS	3,435	3,366.50	147,493,499.40	60	16.00	3,165,244.94	3,495	3,382.50	150,658,744.34
DNR	297	293.00	17,686,601.14	10	9.00	939,888.04	307	302.00	18,626,489.18
REVENUE	693	652.00	35,313,282.16	40	11.00	2,197,417.56	733	663.00	37,510,699.72
DEQ	648	645.00	35,836,842.34	13	5.00	726,308.96	661	650.00	36,563,151.30
LWC	1,021	968.00	45,101,000.83	9	9.00	891,616.70	1,030	977.00	45,992,617.53
WILDLIFE & FISHERIES	839	813.00	43,422,137.51	12	9.00	999,168.04	851	822.00	44,421,305.55
CIVIL SERVICE AGENCIES	155	154.00	9,466,058.94	52	7.00	875,125.16	207	161.00	10,341,184.10
HIGHER EDUCATION	4,444	4,278.24	142,143,835.14	17,194	15,147.45	973,348,006.22	21,638	19,425.69	1,115,491,841.36
HEALTH CARE SERVICES	281	281.00	10,360,613.02	247	215.30	18,250,098.00	528	496.30	28,610,711.02
EDUCATION	403	372.50	23,167,220.04	228	222.00	15,717,847.06	631	594.50	38,885,067.10
EDUCATION - OTHER	344	333.25	12,404,435.00	412	353.00	19,652,826.00	756	686.25	32,057,261.00
PUBLIC SERVICE COMM	66	65.00	3,302,479.18	17	17.00	1,068,922.66	83	82.00	4,371,401.84
AGRICULTURE	491	481.00	23,473,874.06	59	53.00	4,207,622.64	550	534.00	27,681,496.70
JUSTICE	0	0.00	0.00	517	500.35	29,451,256.12	517	500.35	29,451,256.12
INSURANCE	195	190.00	10,336,027.78	25	24.00	2,910,292.06	220	214.00	13,246,319.84
LIEUTENANT GOVERNOR	2	2.00	114,691.20	9	9.00	767,083.20	11	11.00	881,774.40
SECRETARY OF STATE	443	288.80	18,294,564.34	23	14.00	1,354,735.20	466	302.80	19,649,299.54
TREASURY	48	43.00	2,852,475.60	21	10.00	1,279,775.38	69	53.00	4,132,250.98
TOTALS	36,460	35,159.02	1,653,214,306.97	21,020	18,381.00	1,195,810,114.52	57,480	53,540.02	2,849,024,421.49

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/25/2015

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,725	4,559.24	152,504,448.16	17,441	15,362.75	991,598,104.22	22,166	19,921.99	1,144,102,552.38
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,735	30,599.78	1,500,709,858.81	3,569	3,008.25	203,767,009.90	35,304	33,608.03	1,704,476,868.71
TOTALS	36,460	35,159.02	1,653,214,306.97	21,020	18,381.00	1,195,810,114.52	57,480	53,540.02	2,849,024,421.49
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,460	35,159.02	1,653,214,306.97	21,010	18,371.00	1,195,365,114.12	57,470	53,530.02	2,848,579,421.09
Employees with In-State Resident	34,688		1,590,624,397.43	17,702		1,027,877,839.73	52,390		2,618,502,237.16
Employees with Out-of State Resident	1,027		37,379,255.76	405		19,261,481.58	1,432		56,640,737.34
Employees with Unknown Resident	745		25,210,653.78	2,913		148,670,793.21	3,658		173,881,446.99