



Report on State Employment

EXTRACT

Data as of 10/9/2015

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/9/2015

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	90	66.02	4,309,824.38	90	66.02	4,309,824.38
Personnel Area Total	0	0.00	0.00	90	66.02	4,309,824.38	90	66.02	4,309,824.38
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	824,222.62	2	2.00	237,619.98	15	15.00	1,061,842.60
Personnel Area Total	13	13.00	824,222.62	2	2.00	237,619.98	15	15.00	1,061,842.60
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	32.30	1,622,845.95	1	1.00	115,148.80	36	33.30	1,737,994.75
Personnel Area Total	35	32.30	1,622,845.95	1	1.00	115,148.80	36	33.30	1,737,994.75
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.00	1,991,532.40	0	0.00	0.00	34	33.00	1,991,532.40
Personnel Area Total	34	33.00	1,991,532.40	0	0.00	0.00	34	33.00	1,991,532.40
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	373	360.00	22,814,134.56	99	98.50	7,790,721.12	472	458.50	30,604,855.68
Personnel Area Total	373	360.00	22,814,134.56	99	98.50	7,790,721.12	472	458.50	30,604,855.68
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	146.00	10,946,327.60	10	10.00	1,026,416.82	159	156.00	11,972,744.42
Personnel Area Total	149	146.00	10,946,327.60	10	10.00	1,026,416.82	159	156.00	11,972,744.42



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/9/2015

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	355	353.25	19,084,872.82	355	353.25	19,084,872.82
Personnel Area Total	0	0.00	0.00	355	353.25	19,084,872.82	355	353.25	19,084,872.82
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	764	749.00	28,005,766.62	766	751.00	28,090,360.22
Personnel Area Total	2	2.00	84,593.60	764	749.00	28,005,766.62	766	751.00	28,090,360.22
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	572,728.00	6	6.00	678,159.04	17	16.00	1,250,887.04
Personnel Area Total	11	10.00	572,728.00	6	6.00	678,159.04	17	16.00	1,250,887.04
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	36.00	2,182,228.10	2	2.00	156,353.60	41	38.00	2,338,581.70
Personnel Area Total	39	36.00	2,182,228.10	2	2.00	156,353.60	41	38.00	2,338,581.70
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	23.00	1,252,777.76	0	0.00	0.00	24	23.00	1,252,777.76
Personnel Area Total	24	23.00	1,252,777.76	0	0.00	0.00	24	23.00	1,252,777.76
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	927,218.50	85	65.00	3,321,744.92	102	82.00	4,248,963.42
Personnel Area Total	17	17.00	927,218.50	85	65.00	3,321,744.92	102	82.00	4,248,963.42



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/9/2015

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	94.00	5,902,565.76	1	1.00	145,000.18	96	95.00	6,047,565.94
Personnel Area Total	95	94.00	5,902,565.76	1	1.00	145,000.18	96	95.00	6,047,565.94
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	39.00	2,692,199.90	3	2.50	284,493.56	44	41.50	2,976,693.46
Personnel Area Total	41	39.00	2,692,199.90	3	2.50	284,493.56	44	41.50	2,976,693.46
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.00	2,336,222.72	0	0.00	0.00	36	35.00	2,336,222.72
Personnel Area Total	36	35.00	2,336,222.72	0	0.00	0.00	36	35.00	2,336,222.72
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	47.00	1,595,300.46	0	0.00	0.00	49	47.00	1,595,300.46
Personnel Area Total	49	47.00	1,595,300.46	0	0.00	0.00	49	47.00	1,595,300.46
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	373,973.60	0	0.00	0.00	9	9.00	373,973.60
Personnel Area Total	9	9.00	373,973.60	0	0.00	0.00	9	9.00	373,973.60
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	795	782.00	51,833,479.62	5	5.00	596,846.38	800	787.00	52,430,326.00
Personnel Area Total	795	782.00	51,833,479.62	5	5.00	596,846.38	800	787.00	52,430,326.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/9/2015

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,823,310.40	1	1.00	119,766.40	53	53.00	3,943,076.80
Personnel Area Total	52	52.00	3,823,310.40	1	1.00	119,766.40	53	53.00	3,943,076.80
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	70.00	4,203,247.36	1	1.00	149,999.98	71	71.00	4,353,247.34
Personnel Area Total	70	70.00	4,203,247.36	1	1.00	149,999.98	71	71.00	4,353,247.34
0821 - DOA-Office of St Human Cap Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	307	295.00	16,623,554.22	2	2.00	144,134.12	309	297.00	16,767,688.34
Personnel Area Total	307	295.00	16,623,554.22	2	2.00	144,134.12	309	297.00	16,767,688.34
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Personnel Area Total	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,155	2,098.30	132,857,346.33	1,427	1,365.27	66,166,868.72	3,582	3,463.57	199,024,215.05
DEPARTMENT TOTALS	2,155	2,098.30	132,857,346.33	1,427	1,365.27	66,166,868.72	3,582	3,463.57	199,024,215.05



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/9/2015

VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	83.00	3,331,881.80	6	6.00	451,486.62	95	89.00	3,783,368.42
Personnel Area Total	89	83.00	3,331,881.80	6	6.00	451,486.62	95	89.00	3,783,368.42
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	129.00	4,613,585.60	0	0.00	0.00	148	129.00	4,613,585.60
Personnel Area Total	148	129.00	4,613,585.60	0	0.00	0.00	148	129.00	4,613,585.60
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	147.00	4,737,387.20	5	0.00	97,760.00	152	147.00	4,835,147.20
Personnel Area Total	147	147.00	4,737,387.20	5	0.00	97,760.00	152	147.00	4,835,147.20
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	138.00	4,450,045.60	7	0.00	109,740.80	152	138.00	4,559,786.40
Personnel Area Total	145	138.00	4,450,045.60	7	0.00	109,740.80	152	138.00	4,559,786.40
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	144.00	4,309,947.20	7	1.00	294,798.40	152	145.00	4,604,745.60
Personnel Area Total	145	144.00	4,309,947.20	7	1.00	294,798.40	152	145.00	4,604,745.60
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	131.00	4,169,262.50	19	0.00	353,600.00	150	131.00	4,522,862.50
Personnel Area Total	131	131.00	4,169,262.50	19	0.00	353,600.00	150	131.00	4,522,862.50



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/9/2015

VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	805	772.00	25,612,109.90	44	7.00	1,307,385.82	849	779.00	26,919,495.72
DEPARTMENT TOTALS	805	772.00	25,612,109.90	44	7.00	1,307,385.82	849	779.00	26,919,495.72



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/9/2015

ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	17.00	1,273,033.58	9	9.00	1,051,000.60	28	26.00	2,324,034.18
Personnel Area Total	19	17.00	1,273,033.58	9	9.00	1,051,000.60	28	26.00	2,324,034.18
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,262,549.12	35	35.00	3,495,336.26	75	75.00	5,757,885.38
Personnel Area Total	40	40.00	2,262,549.12	35	35.00	3,495,336.26	75	75.00	5,757,885.38
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	57.00	3,535,582.70	44	44.00	4,546,336.86	103	101.00	8,081,919.56
DEPARTMENT TOTALS	59	57.00	3,535,582.70	44	44.00	4,546,336.86	103	101.00	8,081,919.56



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/9/2015

CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,312,330.80	5	5.00	449,820.80	46	46.00	2,762,151.60
Personnel Area Total	41	41.00	2,312,330.80	5	5.00	449,820.80	46	46.00	2,762,151.60
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	1,992,894.80	1	1.00	111,280.00	42	42.00	2,104,174.80
Personnel Area Total	41	41.00	1,992,894.80	1	1.00	111,280.00	42	42.00	2,104,174.80
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	80.00	3,379,875.20	1	1.00	119,600.00	87	81.00	3,499,475.20
Personnel Area Total	86	80.00	3,379,875.20	1	1.00	119,600.00	87	81.00	3,499,475.20
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	327	301.00	10,729,170.40	5	4.80	197,493.14	332	305.80	10,926,663.54
Personnel Area Total	327	301.00	10,729,170.40	5	4.80	197,493.14	332	305.80	10,926,663.54
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,465,672.00	4	4.00	325,004.94	31	31.00	1,790,676.94
Personnel Area Total	27	27.00	1,465,672.00	4	4.00	325,004.94	31	31.00	1,790,676.94
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	64.00	2,856,048.00	4	4.00	283,649.60	137	68.00	3,139,697.60
Personnel Area Total	133	64.00	2,856,048.00	4	4.00	283,649.60	137	68.00	3,139,697.60



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/9/2015

CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	655	554.00	22,735,991.20	20	19.80	1,486,848.48	675	573.80	24,222,839.68
DEPARTMENT TOTALS	655	554.00	22,735,991.20	20	19.80	1,486,848.48	675	573.80	24,222,839.68



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/9/2015

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	153.50	8,960,051.10	8	8.00	924,591.98	166	161.50	9,884,643.08
Personnel Area Total	158	153.50	8,960,051.10	8	8.00	924,591.98	166	161.50	9,884,643.08
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,963	3,947.00	181,910,524.64	11	11.00	850,155.02	3,974	3,958.00	182,760,679.66
Personnel Area Total	3,963	3,947.00	181,910,524.64	11	11.00	850,155.02	3,974	3,958.00	182,760,679.66
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,121	4,100.50	190,870,575.74	19	19.00	1,774,747.00	4,140	4,119.50	192,645,322.74
DEPARTMENT TOTALS	4,121	4,100.50	190,870,575.74	19	19.00	1,774,747.00	4,140	4,119.50	192,645,322.74



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/9/2015

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	203	181.00	9,813,429.60	14	14.00	1,478,909.12	217	195.00	11,292,338.72
Personnel Area Total	203	181.00	9,813,429.60	19	19.00	1,698,909.42	222	200.00	11,512,339.02
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,449	1,413.00	58,562,144.94	14	14.00	2,104,292.58	1,463	1,427.00	60,666,437.52
Personnel Area Total	1,449	1,413.00	58,562,144.94	14	14.00	2,104,292.58	1,463	1,427.00	60,666,437.52
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	338	315.00	14,514,783.14	3	3.00	247,504.40	341	318.00	14,762,287.54
Personnel Area Total	338	315.00	14,514,783.14	3	3.00	247,504.40	341	318.00	14,762,287.54
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	276	264.00	11,016,382.52	3	3.00	353,275.78	279	267.00	11,369,658.30
Personnel Area Total	276	264.00	11,016,382.52	3	3.00	353,275.78	279	267.00	11,369,658.30
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	479	466.00	19,972,701.06	6	6.00	531,086.92	485	472.00	20,503,787.98
Personnel Area Total	479	466.00	19,972,701.06	6	6.00	531,086.92	485	472.00	20,503,787.98
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	602	600.00	24,532,845.74	7	7.00	855,277.28	609	607.00	25,388,123.02
Personnel Area Total	602	600.00	24,532,845.74	7	7.00	855,277.28	609	607.00	25,388,123.02



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/9/2015

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	337	335.00	13,347,703.20	3	3.00	448,842.16	340	338.00	13,796,545.36
Personnel Area Total	337	335.00	13,347,703.20	3	3.00	448,842.16	340	338.00	13,796,545.36
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	780	757.00	37,697,817.56	0	0.00	0.00	780	757.00	37,697,817.56
Personnel Area Total	780	757.00	37,697,817.56	0	0.00	0.00	780	757.00	37,697,817.56
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	292	289.00	11,642,866.82	6	6.00	530,065.12	298	295.00	12,172,931.94
Personnel Area Total	292	289.00	11,642,866.82	6	6.00	530,065.12	298	295.00	12,172,931.94
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	68.00	3,582,945.60	0	0.00	0.00	69	68.00	3,582,945.60
Personnel Area Total	69	68.00	3,582,945.60	0	0.00	0.00	69	68.00	3,582,945.60
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,825	4,688.00	204,683,620.18	56	56.00	6,549,253.36	4,881	4,744.00	211,232,873.54
DEPARTMENT TOTALS	4,825	4,688.00	204,683,620.18	61	61.00	6,769,253.66	4,886	4,749.00	211,452,873.84



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/9/2015

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	88.00	5,115,500.00	7	4.50	440,710.92	100	92.50	5,556,210.92
Personnel Area Total	93	88.00	5,115,500.00	7	4.50	440,710.92	100	92.50	5,556,210.92
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,714	1,658.75	113,014,739.50	71	27.75	4,037,430.02	1,785	1,686.50	117,052,169.52
Personnel Area Total	1,714	1,658.75	113,014,739.50	71	27.75	4,037,430.02	1,785	1,686.50	117,052,169.52
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	524	480.00	18,644,290.34	5	4.00	178,830.08	529	484.00	18,823,120.42
Personnel Area Total	524	480.00	18,644,290.34	5	4.00	178,830.08	529	484.00	18,823,120.42
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	160.00	8,694,946.26	4	4.00	348,183.68	169	164.00	9,043,129.94
Personnel Area Total	165	160.00	8,694,946.26	4	4.00	348,183.68	169	164.00	9,043,129.94
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	561,539.16	1	1.00	115,000.08	13	13.00	676,539.24
Personnel Area Total	12	12.00	561,539.16	1	1.00	115,000.08	13	13.00	676,539.24



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/9/2015

DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	568,666.80	1	1.00	93,916.42	12	11.00	662,583.22
Personnel Area Total	11	10.00	568,666.80	1	1.00	93,916.42	12	11.00	662,583.22

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,520	2,409.75	146,647,626.06	91	44.25	5,374,189.60	2,611	2,454.00	152,021,815.66
DEPARTMENT TOTALS	2,520	2,409.75	146,647,626.06	91	44.25	5,374,189.60	2,611	2,454.00	152,021,815.66



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/9/2015

DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	739	733.00	33,209,355.92	79	51.00	4,379,813.88	818	784.00	37,589,169.80
Personnel Area Total	739	733.00	33,209,355.92	79	51.00	4,379,813.88	818	784.00	37,589,169.80

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	739	733.00	33,209,355.92	79	51.00	4,379,813.88	818	784.00	37,589,169.80
DEPARTMENT TOTALS	739	733.00	33,209,355.92	79	51.00	4,379,813.88	818	784.00	37,589,169.80



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/9/2015

DHH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	148.06	6,841,039.97	14	13.30	1,744,149.16	165	161.36	8,585,189.13
Personnel Area Total	151	148.06	6,841,039.97	14	13.30	1,744,149.16	165	161.36	8,585,189.13
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	142.00	7,153,185.00	16	7.80	1,440,296.00	158	149.80	8,593,481.00
Personnel Area Total	142	142.00	7,153,185.00	16	7.80	1,440,296.00	158	149.80	8,593,481.00
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	201	201.00	10,638,654.00	13	12.00	2,263,025.70	214	213.00	12,901,679.70
Personnel Area Total	201	201.00	10,638,654.00	13	12.00	2,263,025.70	214	213.00	12,901,679.70
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68
Personnel Area Total	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	931	905.75	42,487,819.66	11	5.00	657,755.54	942	910.75	43,145,575.20
Personnel Area Total	931	905.75	42,487,819.66	11	5.00	657,755.54	942	910.75	43,145,575.20
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	377	369.00	24,379,868.76	20	12.00	1,810,548.74	397	381.00	26,190,417.50
Personnel Area Total	377	369.00	24,379,868.76	20	12.00	1,810,548.74	397	381.00	26,190,417.50



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/9/2015

DHH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	131.60	6,945,443.44	10	9.67	1,579,774.56	145	141.27	8,525,218.00
Personnel Area Total	135	131.60	6,945,443.44	10	9.67	1,579,774.56	145	141.27	8,525,218.00
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	93.00	4,960,516.60	2	2.00	271,187.02	95	95.00	5,231,703.62
Personnel Area Total	93	93.00	4,960,516.60	2	2.00	271,187.02	95	95.00	5,231,703.62
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	371	370.00	16,632,631.08	34	11.00	1,966,104.66	405	381.00	18,598,735.74
Personnel Area Total	371	370.00	16,632,631.08	34	11.00	1,966,104.66	405	381.00	18,598,735.74
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	318,926.40	2	2.00	225,800.12	6	6.00	544,726.52
Personnel Area Total	4	4.00	318,926.40	2	2.00	225,800.12	6	6.00	544,726.52
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	106.00	5,486,416.00	6	5.50	929,666.40	113	111.50	6,416,082.40
Personnel Area Total	107	106.00	5,486,416.00	6	5.50	929,666.40	113	111.50	6,416,082.40
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,135	1,106.00	61,602,559.98	241	13.50	14,620,612.50	1,376	1,119.50	76,223,172.48
Personnel Area Total	1,135	1,106.00	61,602,559.98	241	13.50	14,620,612.50	1,376	1,119.50	76,223,172.48



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/9/2015

DHH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,428	1,261.00	59,518,385.71	34	25.00	3,391,617.84	1,462	1,286.00	62,910,003.55
Personnel Area Total	1,428	1,261.00	59,518,385.71	34	25.00	3,391,617.84	1,462	1,286.00	62,910,003.55
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,265	1,257.90	45,809,744.50	10	7.50	1,184,955.20	1,275	1,265.40	46,994,699.70
Personnel Area Total	1,265	1,257.90	45,809,744.50	10	7.50	1,184,955.20	1,275	1,265.40	46,994,699.70
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	67.77	3,247,246.08	6	1.00	318,520.02	76	68.77	3,565,766.10
Personnel Area Total	70	67.77	3,247,246.08	6	1.00	318,520.02	76	68.77	3,565,766.10
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,283,271.20	2	2.00	237,515.20	82	82.00	4,520,786.40
Personnel Area Total	80	80.00	4,283,271.20	2	2.00	237,515.20	82	82.00	4,520,786.40
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	88.75	4,457,114.74	13	5.00	1,135,513.60	102	93.75	5,592,628.34
Personnel Area Total	89	88.75	4,457,114.74	13	5.00	1,135,513.60	102	93.75	5,592,628.34
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	107.80	5,543,491.72	6	5.80	1,026,715.04	114	113.60	6,570,206.76
Personnel Area Total	108	107.80	5,543,491.72	6	5.80	1,026,715.04	114	113.60	6,570,206.76



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/9/2015

DHH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DHH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,693	6,445.63	310,608,746.32	442	142.07	34,994,888.50	7,135	6,587.70	345,603,634.82
DEPARTMENT TOTALS	6,693	6,445.63	310,608,746.32	442	142.07	34,994,888.50	7,135	6,587.70	345,603,634.82



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/9/2015

DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,417	3,355.50	147,107,695.80	61	17.00	3,309,806.50	3,478	3,372.50	150,417,502.30
Personnel Area Total	3,417	3,355.50	147,107,695.80	61	17.00	3,309,806.50	3,478	3,372.50	150,417,502.30
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,417	3,355.50	147,107,695.80	61	17.00	3,309,806.50	3,478	3,372.50	150,417,502.30
DEPARTMENT TOTALS	3,417	3,355.50	147,107,695.80	61	17.00	3,309,806.50	3,478	3,372.50	150,417,502.30



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/9/2015

DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	36.00	2,611,395.02	8	7.00	727,184.64	46	43.00	3,338,579.66
Personnel Area Total	38	36.00	2,611,395.02	8	7.00	727,184.64	46	43.00	3,338,579.66
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	161.00	9,027,547.62	1	1.00	103,563.20	162	162.00	9,131,110.82
Personnel Area Total	161	161.00	9,027,547.62	1	1.00	103,563.20	162	162.00	9,131,110.82
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	58.00	3,517,371.52	0	0.00	0.00	58	58.00	3,517,371.52
Personnel Area Total	58	58.00	3,517,371.52	0	0.00	0.00	58	58.00	3,517,371.52
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	43.00	2,810,360.80	1	1.00	109,140.20	46	44.00	2,919,501.00
Personnel Area Total	45	43.00	2,810,360.80	1	1.00	109,140.20	46	44.00	2,919,501.00
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	302	298.00	17,966,674.96	10	9.00	939,888.04	312	307.00	18,906,563.00
DEPARTMENT TOTALS	302	298.00	17,966,674.96	10	9.00	939,888.04	312	307.00	18,906,563.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/9/2015

REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	689	650.00	35,184,359.08	36	11.00	1,956,137.56	725	661.00	37,140,496.64
Personnel Area Total	689	650.00	35,184,359.08	36	11.00	1,956,137.56	725	661.00	37,140,496.64
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	689	650.00	35,184,359.08	36	11.00	1,956,137.56	725	661.00	37,140,496.64
DEPARTMENT TOTALS	689	650.00	35,184,359.08	36	11.00	1,956,137.56	725	661.00	37,140,496.64



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/9/2015

DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	77.00	4,920,812.00	6	6.00	591,982.56	86	83.00	5,512,794.56
Personnel Area Total	80	77.00	4,920,812.00	6	6.00	591,982.56	86	83.00	5,512,794.56
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	351	351.00	18,668,979.16	0	0.00	0.00	351	351.00	18,668,979.16
Personnel Area Total	351	351.00	18,668,979.16	0	0.00	0.00	351	351.00	18,668,979.16
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	170.00	9,817,683.20	0	0.00	0.00	170	170.00	9,817,683.20
Personnel Area Total	170	170.00	9,817,683.20	0	0.00	0.00	170	170.00	9,817,683.20
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	44.00	2,303,392.00	8	0.00	249,600.00	55	44.00	2,552,992.00
Personnel Area Total	47	44.00	2,303,392.00	8	0.00	249,600.00	55	44.00	2,552,992.00
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	648	642.00	35,710,866.36	14	6.00	841,582.56	662	648.00	36,552,448.92
DEPARTMENT TOTALS	648	642.00	35,710,866.36	14	6.00	841,582.56	662	648.00	36,552,448.92



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/9/2015

LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,029	976.00	45,456,824.09	10	10.00	990,624.70	1,039	986.00	46,447,448.79
Personnel Area Total	1,029	976.00	45,456,824.09	10	10.00	990,624.70	1,039	986.00	46,447,448.79
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,029	976.00	45,456,824.09	10	10.00	990,624.70	1,039	986.00	46,447,448.79
DEPARTMENT TOTALS	1,029	976.00	45,456,824.09	10	10.00	990,624.70	1,039	986.00	46,447,448.79



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/9/2015

WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	36.00	1,830,223.20	1	1.00	97,344.00	39	37.00	1,927,567.20
Personnel Area Total	38	36.00	1,830,223.20	1	1.00	97,344.00	39	37.00	1,927,567.20
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	240	239.00	14,248,438.46	2	2.00	196,123.20	242	241.00	14,444,561.66
Personnel Area Total	240	239.00	14,248,438.46	2	2.00	196,123.20	242	241.00	14,444,561.66
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	285	260.00	13,559,572.52	8	5.00	550,227.60	293	265.00	14,109,800.12
Personnel Area Total	285	260.00	13,559,572.52	8	5.00	550,227.60	293	265.00	14,109,800.12
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	270	270.00	13,549,121.30	2	1.00	155,364.04	272	271.00	13,704,485.34
Personnel Area Total	270	270.00	13,549,121.30	2	1.00	155,364.04	272	271.00	13,704,485.34
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	833	805.00	43,187,355.48	13	9.00	999,058.84	846	814.00	44,186,414.32
DEPARTMENT TOTALS	833	805.00	43,187,355.48	13	9.00	999,058.84	846	814.00	44,186,414.32



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/9/2015

SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	95.00	6,031,927.20	44	0.00	411,028.80	140	95.00	6,442,956.00
Personnel Area Total	96	95.00	6,031,927.20	44	0.00	411,028.80	140	95.00	6,442,956.00
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,195,812.80	0	0.00	0.00	19	19.00	1,195,812.80
Personnel Area Total	19	19.00	1,195,812.80	0	0.00	0.00	19	19.00	1,195,812.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,127,350.94	0	0.00	0.00	38	38.00	2,127,350.94
Personnel Area Total	38	38.00	2,127,350.94	0	0.00	0.00	38	38.00	2,127,350.94
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
Personnel Area Total	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	121,909.32	4	4.00	289,064.36	7	7.00	410,973.68
Personnel Area Total	3	3.00	121,909.32	4	4.00	289,064.36	7	7.00	410,973.68
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	155.00	9,477,000.26	51	7.00	926,293.16	207	162.00	10,403,293.42
DEPARTMENT TOTALS	156	155.00	9,477,000.26	51	7.00	926,293.16	207	162.00	10,403,293.42



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/9/2015

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	20	20.00	2,459,160.00	20	20.00	2,459,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	20	20.00	2,459,160.00	20	20.00	2,459,160.00
0601 - LSU A & M College									
Education Employees	751	745.39	28,217,259.20	3,114	2,826.96	209,615,759.40	3,865	3,572.35	237,833,018.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	751	745.39	28,217,259.20	3,114	2,826.96	209,615,759.40	3,865	3,572.35	237,833,018.60
0602 - LSU-Alexandria									
Education Employees	51	51.00	1,367,787.20	211	147.41	6,640,748.00	262	198.41	8,008,535.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,367,787.20	211	147.41	6,640,748.00	262	198.41	8,008,535.20
0603 - University of New Orleans									
Education Employees	73	72.80	2,458,241.00	896	532.95	38,434,383.00	969	605.75	40,892,624.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	73	72.80	2,458,241.00	896	532.95	38,434,383.00	969	605.75	40,892,624.00
0604 - LSU-Health Sciences Center NO									
Education Employees	356	355.50	12,094,593.97	959	920.44	85,677,405.93	1,315	1,275.94	97,771,999.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	356	355.50	12,094,593.97	959	920.44	85,677,405.93	1,315	1,275.94	97,771,999.90
0605 - LSU-Eunice									
Education Employees	51	48.50	1,344,304.00	134	106.95	4,733,161.00	185	155.45	6,077,465.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	48.50	1,344,304.00	134	106.95	4,733,161.00	185	155.45	6,077,465.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/9/2015

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0606 - LSU-Shreveport									
Education Employees	70	68.50	1,942,768.70	180	179.25	10,400,484.44	250	247.75	12,343,253.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	70	68.50	1,942,768.70	180	179.25	10,400,484.44	250	247.75	12,343,253.14
0607 - LSU-Agriculture Center									
Education Employees	239	232.90	8,134,651.20	575	567.27	42,324,366.00	814	800.17	50,459,017.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	239	232.90	8,134,651.20	575	567.27	42,324,366.00	814	800.17	50,459,017.20
0608 - LSU-Paul M Hebert Law Center									
Education Employees	3	3.00	116,729.60	137	89.31	8,854,794.00	140	92.31	8,971,523.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3	3.00	116,729.60	137	89.31	8,854,794.00	140	92.31	8,971,523.60
0609 - LSU-Pennington Biomedical Res									
Education Employees	46	45.37	1,517,609.60	162	152.45	13,050,934.00	208	197.82	14,568,543.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	46	45.37	1,517,609.60	162	152.45	13,050,934.00	208	197.82	14,568,543.60
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	171	171.00	5,983,570.70	654	611.88	56,732,637.38	825	782.88	62,716,208.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	171	171.00	5,983,570.70	654	611.88	56,732,637.38	825	782.88	62,716,208.08
0612 - Baton Rouge Community College									
Education Employees	54	54.00	1,598,007.72	905	463.19	25,529,765.97	959	517.19	27,127,773.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	54.00	1,598,007.72	905	463.19	25,529,765.97	959	517.19	27,127,773.69



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/9/2015

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0615 - SU Board of Supervisors									
Education Employees	4	4.00	117,353.60	8	8.00	864,999.92	12	12.00	982,353.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	4	4.00	117,353.60	8	8.00	864,999.92	12	12.00	982,353.52
0616 - SU A & M College									
Education Employees	267	260.50	7,954,677.52	878	872.00	42,441,987.93	1,145	1,132.50	50,396,665.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	267	260.50	7,954,677.52	878	872.00	42,441,987.93	1,145	1,132.50	50,396,665.45
0617 - SU New Orleans									
Education Employees	66	66.00	1,831,491.40	291	276.71	11,550,428.12	357	342.71	13,381,919.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	66	66.00	1,831,491.40	291	276.71	11,550,428.12	357	342.71	13,381,919.52
0618 - SU Shreveport									
Education Employees	51	51.00	1,408,958.12	263	201.01	7,479,341.13	314	252.01	8,888,299.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,408,958.12	263	201.01	7,479,341.13	314	252.01	8,888,299.25
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	14	14.00	1,564,707.82	14	14.00	1,564,707.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	14	14.00	1,564,707.82	14	14.00	1,564,707.82
0621 - Nicholls State University									
Education Employees	193	193.00	5,200,928.82	682	597.50	22,941,363.29	875	790.50	28,142,292.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	193	193.00	5,200,928.82	682	597.50	22,941,363.29	875	790.50	28,142,292.11



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/9/2015

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0623 - Grambling State University									
Education Employees	94	93.00	2,747,823.11	346	338.10	18,432,428.60	440	431.10	21,180,251.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	94	93.00	2,747,823.11	346	338.10	18,432,428.60	440	431.10	21,180,251.71
0625 - La Tech University									
Education Employees	234	232.00	6,343,889.76	725	684.56	42,754,423.38	959	916.56	49,098,313.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	234	232.00	6,343,889.76	725	684.56	42,754,423.38	959	916.56	49,098,313.14
0627 - McNeese State University									
Education Employees	145	142.25	3,972,706.40	560	402.46	24,302,452.82	705	544.71	28,275,159.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	145	142.25	3,972,706.40	560	402.46	24,302,452.82	705	544.71	28,275,159.22
0629 - University of La-Monroe									
Education Employees	175	173.50	5,434,533.66	526	455.82	27,521,396.60	701	629.32	32,955,930.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	175	173.50	5,434,533.66	526	455.82	27,521,396.60	701	629.32	32,955,930.26
0631 - Northwestern State University									
Education Employees	134	134.00	4,308,309.20	520	483.81	27,194,581.90	654	617.81	31,502,891.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	134	134.00	4,308,309.20	520	483.81	27,194,581.90	654	617.81	31,502,891.10
0634 - Southeastern La University									
Education Employees	296	293.50	8,541,457.60	854	715.22	42,971,501.33	1,150	1,008.72	51,512,958.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	296	293.50	8,541,457.60	854	715.22	42,971,501.33	1,150	1,008.72	51,512,958.93



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/9/2015

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0640 - University of La-Lafayette									
Education Employees	367	315.00	11,160,720.89	941	858.17	60,377,198.45	1,308	1,173.17	71,537,919.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	367	315.00	11,160,720.89	941	858.17	60,377,198.45	1,308	1,173.17	71,537,919.34
0641 - Delgado Community College									
Education Employees	192	137.60	5,429,200.22	1,752	750.45	37,234,938.08	1,944	888.05	42,664,138.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	192	137.60	5,429,200.22	1,752	750.45	37,234,938.08	1,944	888.05	42,664,138.30
0643 - Nunez Community College									
Education Employees	19	18.00	514,363.56	231	102.50	4,597,730.49	250	120.50	5,112,094.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	19	18.00	514,363.56	231	102.50	4,597,730.49	250	120.50	5,112,094.05
0644 - Bossier Community College									
Education Employees	115	82.00	3,273,775.00	994	302.90	14,794,165.58	1,109	384.90	18,067,940.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	115	82.00	3,273,775.00	994	302.90	14,794,165.58	1,109	384.90	18,067,940.58
0661 - HED-Off Student Financial Asst									
Education Employees	55	55.00	3,326,939.20	14	11.00	902,159.44	69	66.00	4,229,098.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	3,326,939.20	14	11.00	902,159.44	69	66.00	4,229,098.64
0671 - HED-Board of Regents									
Education Employees	4	4.00	168,230.40	49	47.00	3,943,090.58	53	51.00	4,111,320.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	4	4.00	168,230.40	49	47.00	3,943,090.58	53	51.00	4,111,320.98



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/9/2015

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	100	98.33	4,115,889.70	100	98.33	4,115,889.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	100	98.33	4,115,889.70	100	98.33	4,115,889.70
0730 - South Central LA Technical College									
Education Employees	23	23.00	657,052.44	217	115.81	5,979,654.78	240	138.81	6,636,707.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	23.00	657,052.44	217	115.81	5,979,654.78	240	138.81	6,636,707.22
0731 - L.E.Fletcher Tech Comm College									
Education Employees	10	10.00	303,205.98	195	110.44	5,119,891.01	205	120.44	5,423,096.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	303,205.98	195	110.44	5,119,891.01	205	120.44	5,423,096.99
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	624,728.00	298	153.16	7,627,130.78	320	175.16	8,251,858.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	624,728.00	298	153.16	7,627,130.78	320	175.16	8,251,858.78
0770 - Northwest Technical College									
Education Employees	23	23.00	598,593.88	200	134.23	6,224,150.91	223	157.23	6,822,744.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	23.00	598,593.88	200	134.23	6,224,150.91	223	157.23	6,822,744.79
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	346,600.00	4	4.00	346,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	346,600.00	4	4.00	346,600.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/9/2015

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	20	20.00	597,958.40	244	158.58	7,512,929.69	264	178.58	8,110,888.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	597,958.40	244	158.58	7,512,929.69	264	178.58	8,110,888.09
0789 - Central LA Tech Comm College									
Education Employees	13	9.00	384,920.82	185	142.73	6,936,172.94	198	151.73	7,321,093.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	9.00	384,920.82	185	142.73	6,936,172.94	198	151.73	7,321,093.76
N645 - South La Community College-NP									
Education Employees	51	50.00	1,534,046.68	470	232.59	11,633,534.99	521	282.59	13,167,581.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	50.00	1,534,046.68	470	232.59	11,633,534.99	521	282.59	13,167,581.67
N646 - River Parish Comm College-NP									
Education Employees	6	6.00	180,508.78	140	70.75	3,200,009.79	146	76.75	3,380,518.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	180,508.78	140	70.75	3,200,009.79	146	76.75	3,380,518.57
N647 - La Delta Community College-NP									
Education Employees	23	23.00	717,288.57	388	224.77	10,212,934.39	411	247.77	10,930,222.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	23.00	717,288.57	388	224.77	10,212,934.39	411	247.77	10,930,222.96
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	138	128.35	10,623,531.16	138	128.35	10,623,531.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	138	128.35	10,623,531.16	138	128.35	10,623,531.16



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/9/2015

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	4,467	4,288.31	142,109,184.90	20,174	15,313.01	975,854,924.72	24,641	19,601.32	1,117,964,109.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,467	4,288.31	142,109,184.90	20,174	15,313.01	975,854,924.72	24,641	19,601.32	1,117,964,109.62



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/9/2015

HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	10	10.00	394,707.47	158	152.50	13,026,612.29	168	162.50	13,421,319.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	394,707.47	158	152.50	13,026,612.29	168	162.50	13,421,319.76
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	270	270.00	10,079,630.60	91	68.50	5,644,901.28	361	338.50	15,724,531.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	270	270.00	10,079,630.60	91	68.50	5,644,901.28	361	338.50	15,724,531.88
HEALTH CARE SERVICES TOTALS									
Education Employees	280	280.00	10,474,338.07	249	221.00	18,671,513.57	529	501.00	29,145,851.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	280	280.00	10,474,338.07	249	221.00	18,671,513.57	529	501.00	29,145,851.64



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/9/2015

EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	122,969.60	10	10.00	751,184.72	12	12.00	874,154.32
Personnel Area Total	2	2.00	122,969.60	10	10.00	751,184.72	12	12.00	874,154.32
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	390	359.50	22,373,416.60	40	35.00	4,385,991.48	430	394.50	26,759,408.08
Personnel Area Total	390	359.50	22,373,416.60	40	35.00	4,385,991.48	430	394.50	26,759,408.08
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	89	84.00	5,535,963.14	89	84.00	5,535,963.14
Personnel Area Total	0	0.00	0.00	89	84.00	5,535,963.14	89	84.00	5,535,963.14
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,331.20	99	99.00	5,702,467.42	102	102.00	5,820,798.62
Personnel Area Total	3	3.00	118,331.20	99	99.00	5,702,467.42	102	102.00	5,820,798.62
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	395	364.50	22,614,717.40	238	228.00	16,375,606.76	633	592.50	38,990,324.16
DEPARTMENT TOTALS	395	364.50	22,614,717.40	238	228.00	16,375,606.76	633	592.50	38,990,324.16



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/9/2015

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	116.75	3,905,291.96	162	144.00	7,979,289.84	284	260.75	11,884,581.80
Personnel Area Total	122	116.75	3,905,291.96	162	144.00	7,979,289.84	284	260.75	11,884,581.80
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	143.00	4,453,147.66	57	46.00	3,065,223.72	202	189.00	7,518,371.38
Personnel Area Total	145	143.00	4,453,147.66	57	46.00	3,065,223.72	202	189.00	7,518,371.38
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	336,301.16	98	82.00	4,330,791.66	108	92.00	4,667,092.82
Personnel Area Total	10	10.00	336,301.16	98	82.00	4,330,791.66	108	92.00	4,667,092.82
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	57.50	3,358,154.02	5	5.00	481,652.86	64	62.50	3,839,806.88
Personnel Area Total	59	57.50	3,358,154.02	5	5.00	481,652.86	64	62.50	3,839,806.88
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	329,069.20	89	73.00	3,954,073.76	97	81.00	4,283,142.96
Personnel Area Total	8	8.00	329,069.20	89	73.00	3,954,073.76	97	81.00	4,283,142.96
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	344	335.25	12,381,964.00	411	350.00	19,811,031.84	755	685.25	32,192,995.84
DEPARTMENT TOTALS	344	335.25	12,381,964.00	411	350.00	19,811,031.84	755	685.25	32,192,995.84



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/9/2015

PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	67	66.00	3,393,104.78	14	14.00	940,793.10	81	80.00	4,333,897.88
Personnel Area Total	67	66.00	3,393,104.78	19	19.00	1,165,793.20	86	85.00	4,558,897.98
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	67	66.00	3,393,104.78	14	14.00	940,793.10	81	80.00	4,333,897.88
DEPARTMENT TOTALS	67	66.00	3,393,104.78	19	19.00	1,165,793.20	86	85.00	4,558,897.98



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/9/2015

AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	478	465.00	23,039,642.60	61	55.00	4,348,709.04	539	520.00	27,388,351.64
Personnel Area Total	478	465.00	23,039,642.60	61	55.00	4,348,709.04	539	520.00	27,388,351.64
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	478	465.00	23,039,642.60	61	55.00	4,348,709.04	539	520.00	27,388,351.64
DEPARTMENT TOTALS	478	465.00	23,039,642.60	61	55.00	4,348,709.04	539	520.00	27,388,351.64



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/9/2015

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	521	503.85	29,634,094.10	521	503.85	29,634,094.10
Personnel Area Total	0	0.00	0.00	521	503.85	29,634,094.10	521	503.85	29,634,094.10
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	521	503.85	29,634,094.10	521	503.85	29,634,094.10
DEPARTMENT TOTALS	0	0.00	0.00	521	503.85	29,634,094.10	521	503.85	29,634,094.10



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/9/2015

INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	187.00	10,265,690.24	23	23.00	2,800,309.72	216	210.00	13,065,999.96
Personnel Area Total	193	187.00	10,265,690.24	23	23.00	2,800,309.72	216	210.00	13,065,999.96
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	187.00	10,265,690.24	23	23.00	2,800,309.72	216	210.00	13,065,999.96
DEPARTMENT TOTALS	193	187.00	10,265,690.24	23	23.00	2,800,309.72	216	210.00	13,065,999.96



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/9/2015

LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
Personnel Area Total	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
DEPARTMENT TOTALS	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/9/2015

SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	437	282.80	18,062,349.76	23	14.00	1,352,239.20	460	296.80	19,414,588.96
Personnel Area Total	437	282.80	18,062,349.76	23	14.00	1,352,239.20	460	296.80	19,414,588.96

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	437	282.80	18,062,349.76	23	14.00	1,352,239.20	460	296.80	19,414,588.96
DEPARTMENT TOTALS	437	282.80	18,062,349.76	23	14.00	1,352,239.20	460	296.80	19,414,588.96



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/9/2015

TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	43.00	2,915,156.92	22	9.00	1,281,439.38	71	52.00	4,196,596.30
Personnel Area Total	49	43.00	2,915,156.92	22	9.00	1,281,439.38	71	52.00	4,196,596.30
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	43.00	2,915,156.92	22	9.00	1,281,439.38	71	52.00	4,196,596.30
DEPARTMENT TOTALS	49	43.00	2,915,156.92	22	9.00	1,281,439.38	71	52.00	4,196,596.30



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/9/2015

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,155	2,098.30	132,857,346.33	1,427	1,365.27	66,166,868.72	3,582	3,463.57	199,024,215.05
VETERANS AFFAIRS	805	772.00	25,612,109.90	44	7.00	1,307,385.82	849	779.00	26,919,495.72
ECONOMIC DEVELOPMENT	59	57.00	3,535,582.70	44	44.00	4,546,336.86	103	101.00	8,081,919.56
CRT	655	554.00	22,735,991.20	20	19.80	1,486,848.48	675	573.80	24,222,839.68
DOTD	4,121	4,100.50	190,870,575.74	19	19.00	1,774,747.00	4,140	4,119.50	192,645,322.74
DPSC - CORRECTIONS	4,825	4,688.00	204,683,620.18	61	61.00	6,769,253.66	4,886	4,749.00	211,452,873.84
DPSC - PUBLIC SAFETY	2,520	2,409.75	146,647,626.06	91	44.25	5,374,189.60	2,611	2,454.00	152,021,815.66
DYS-OFF OF JUV JUST	739	733.00	33,209,355.92	79	51.00	4,379,813.88	818	784.00	37,589,169.80
DHH	6,693	6,445.63	310,608,746.32	442	142.07	34,994,888.50	7,135	6,587.70	345,603,634.82
DCFS	3,417	3,355.50	147,107,695.80	61	17.00	3,309,806.50	3,478	3,372.50	150,417,502.30
DNR	302	298.00	17,966,674.96	10	9.00	939,888.04	312	307.00	18,906,563.00
REVENUE	689	650.00	35,184,359.08	36	11.00	1,956,137.56	725	661.00	37,140,496.64
DEQ	648	642.00	35,710,866.36	14	6.00	841,582.56	662	648.00	36,552,448.92
LWC	1,029	976.00	45,456,824.09	10	10.00	990,624.70	1,039	986.00	46,447,448.79
WILDLIFE & FISHERIES	833	805.00	43,187,355.48	13	9.00	999,058.84	846	814.00	44,186,414.32
CIVIL SERVICE AGENCIES	156	155.00	9,477,000.26	51	7.00	926,293.16	207	162.00	10,403,293.42
HIGHER EDUCATION	4,467	4,288.31	142,109,184.90	20,174	15,313.01	975,854,924.72	24,641	19,601.32	1,117,964,109.62
HEALTH CARE SERVICES	280	280.00	10,474,338.07	249	221.00	18,671,513.57	529	501.00	29,145,851.64
EDUCATION	395	364.50	22,614,717.40	238	228.00	16,375,606.76	633	592.50	38,990,324.16
EDUCATION - OTHER	344	335.25	12,381,964.00	411	350.00	19,811,031.84	755	685.25	32,192,995.84
PUBLIC SERVICE COMM	67	66.00	3,393,104.78	19	19.00	1,165,793.20	86	85.00	4,558,897.98
AGRICULTURE	478	465.00	23,039,642.60	61	55.00	4,348,709.04	539	520.00	27,388,351.64
JUSTICE	0	0.00	0.00	521	503.85	29,634,094.10	521	503.85	29,634,094.10
INSURANCE	193	187.00	10,265,690.24	23	23.00	2,800,309.72	216	210.00	13,065,999.96
LIEUTENANT GOVERNOR	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
SECRETARY OF STATE	437	282.80	18,062,349.76	23	14.00	1,352,239.20	460	296.80	19,414,588.96
TREASURY	49	43.00	2,915,156.92	22	9.00	1,281,439.38	71	52.00	4,196,596.30
TOTALS	36,358	35,053.54	1,650,222,570.25	24,173	18,567.25	1,208,839,572.61	60,531	53,620.79	2,859,062,142.86

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/9/2015

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,747	4,568.31	152,583,522.97	20,423	15,534.01	994,526,438.29	25,170	20,102.32	1,147,109,961.26
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,611	30,485.23	1,497,639,047.28	3,740	3,023.24	213,868,133.92	35,351	33,508.47	1,711,507,181.20
TOTALS	36,358	35,053.54	1,650,222,570.25	24,173	18,567.25	1,208,839,572.61	60,531	53,620.79	2,859,062,142.86
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,358	35,053.54	1,650,222,570.25	24,163	18,557.25	1,208,394,572.21	60,521	53,610.79	2,858,617,142.46
Employees with In-State Resident	34,640		1,588,691,835.38	20,046		1,038,473,017.27	54,686		2,627,164,852.65
Employees with Out-of State Resident	976		36,348,129.04	894		20,108,893.31	1,870		56,457,022.35
Employees with Unknown Resident	742		25,182,605.83	3,233		150,257,662.03	3,975		175,440,267.86