



Report on State Employment

**EXTRACT**

Data as of 9/4/2015

Prepared by the Department of State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 9/4/2015

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	87	64.82	4,255,811.70	87	64.82	4,255,811.70
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>87</b>	<b>64.82</b>	<b>4,255,811.70</b>	<b>87</b>	<b>64.82</b>	<b>4,255,811.70</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	824,222.62	2	2.00	237,619.98	15	15.00	1,061,842.60
<b>Personnel Area Total</b>	<b>13</b>	<b>13.00</b>	<b>824,222.62</b>	<b>2</b>	<b>2.00</b>	<b>237,619.98</b>	<b>15</b>	<b>15.00</b>	<b>1,061,842.60</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	32.30	1,578,396.35	1	1.00	115,148.80	36	33.30	1,693,545.15
<b>Personnel Area Total</b>	<b>35</b>	<b>32.30</b>	<b>1,578,396.35</b>	<b>1</b>	<b>1.00</b>	<b>115,148.80</b>	<b>36</b>	<b>33.30</b>	<b>1,693,545.15</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.00	1,987,954.80	0	0.00	0.00	34	33.00	1,987,954.80
<b>Personnel Area Total</b>	<b>34</b>	<b>33.00</b>	<b>1,987,954.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>34</b>	<b>33.00</b>	<b>1,987,954.80</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	371	358.00	22,657,882.88	93	92.50	7,474,581.92	464	450.50	30,132,464.80
<b>Personnel Area Total</b>	<b>371</b>	<b>358.00</b>	<b>22,657,882.88</b>	<b>93</b>	<b>92.50</b>	<b>7,474,581.92</b>	<b>464</b>	<b>450.50</b>	<b>30,132,464.80</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	147.00	10,940,774.78	10	10.00	1,026,416.82	160	157.00	11,967,191.60
<b>Personnel Area Total</b>	<b>150</b>	<b>147.00</b>	<b>10,940,774.78</b>	<b>10</b>	<b>10.00</b>	<b>1,026,416.82</b>	<b>160</b>	<b>157.00</b>	<b>11,967,191.60</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	338	336.75	17,959,906.64	338	336.75	17,959,906.64
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>338</b>	<b>336.75</b>	<b>17,959,906.64</b>	<b>338</b>	<b>336.75</b>	<b>17,959,906.64</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	785	761.50	28,314,109.20	787	763.50	28,398,702.80
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>84,593.60</b>	<b>785</b>	<b>761.50</b>	<b>28,314,109.20</b>	<b>787</b>	<b>763.50</b>	<b>28,398,702.80</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	11.00	619,528.00	6	6.00	678,159.04	18	17.00	1,297,687.04
<b>Personnel Area Total</b>	<b>12</b>	<b>11.00</b>	<b>619,528.00</b>	<b>6</b>	<b>6.00</b>	<b>678,159.04</b>	<b>18</b>	<b>17.00</b>	<b>1,297,687.04</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.00	2,122,796.00	2	2.00	156,353.60	40	37.00	2,279,149.60
<b>Personnel Area Total</b>	<b>38</b>	<b>35.00</b>	<b>2,122,796.00</b>	<b>2</b>	<b>2.00</b>	<b>156,353.60</b>	<b>40</b>	<b>37.00</b>	<b>2,279,149.60</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	23.00	1,252,777.76	0	0.00	0.00	24	23.00	1,252,777.76
<b>Personnel Area Total</b>	<b>24</b>	<b>23.00</b>	<b>1,252,777.76</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>24</b>	<b>23.00</b>	<b>1,252,777.76</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	927,218.50	84	65.00	3,315,525.72	101	82.00	4,242,744.22
<b>Personnel Area Total</b>	<b>17</b>	<b>17.00</b>	<b>927,218.50</b>	<b>84</b>	<b>65.00</b>	<b>3,315,525.72</b>	<b>101</b>	<b>82.00</b>	<b>4,242,744.22</b>



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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	92.00	5,826,292.16	1	1.00	145,000.18	94	93.00	5,971,292.34
<b>Personnel Area Total</b>	<b>93</b>	<b>92.00</b>	<b>5,826,292.16</b>	<b>1</b>	<b>1.00</b>	<b>145,000.18</b>	<b>94</b>	<b>93.00</b>	<b>5,971,292.34</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	37.00	2,598,453.26	3	2.50	284,493.56	42	39.50	2,882,946.82
<b>Personnel Area Total</b>	<b>39</b>	<b>37.00</b>	<b>2,598,453.26</b>	<b>3</b>	<b>2.50</b>	<b>284,493.56</b>	<b>42</b>	<b>39.50</b>	<b>2,882,946.82</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	33.00	2,175,235.92	0	0.00	0.00	33	33.00	2,175,235.92
<b>Personnel Area Total</b>	<b>33</b>	<b>33.00</b>	<b>2,175,235.92</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>33</b>	<b>33.00</b>	<b>2,175,235.92</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	39.00	1,391,803.66	0	0.00	0.00	41	39.00	1,391,803.66
<b>Personnel Area Total</b>	<b>41</b>	<b>39.00</b>	<b>1,391,803.66</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>41</b>	<b>39.00</b>	<b>1,391,803.66</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	370,333.60	0	0.00	0.00	9	9.00	370,333.60
<b>Personnel Area Total</b>	<b>9</b>	<b>9.00</b>	<b>370,333.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>9</b>	<b>9.00</b>	<b>370,333.60</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	803	790.00	52,247,325.26	5	5.00	596,846.38	808	795.00	52,844,171.64
<b>Personnel Area Total</b>	<b>803</b>	<b>790.00</b>	<b>52,247,325.26</b>	<b>5</b>	<b>5.00</b>	<b>596,846.38</b>	<b>808</b>	<b>795.00</b>	<b>52,844,171.64</b>



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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,884,816.00	1	1.00	119,766.40	54	54.00	4,004,582.40
<b>Personnel Area Total</b>	<b>53</b>	<b>53.00</b>	<b>3,884,816.00</b>	<b>1</b>	<b>1.00</b>	<b>119,766.40</b>	<b>54</b>	<b>54.00</b>	<b>4,004,582.40</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	72.00	4,363,116.16	1	1.00	149,999.98	73	73.00	4,513,116.14
<b>Personnel Area Total</b>	<b>72</b>	<b>72.00</b>	<b>4,363,116.16</b>	<b>1</b>	<b>1.00</b>	<b>149,999.98</b>	<b>73</b>	<b>73.00</b>	<b>4,513,116.14</b>
<b>0821 - DOA-Office of St Human Cap Mgt</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	313	301.00	16,907,474.22	2	2.00	144,134.12	315	303.00	17,051,608.34
<b>Personnel Area Total</b>	<b>313</b>	<b>301.00</b>	<b>16,907,474.22</b>	<b>2</b>	<b>2.00</b>	<b>144,134.12</b>	<b>315</b>	<b>303.00</b>	<b>17,051,608.34</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
<b>Personnel Area Total</b>	<b>4</b>	<b>3.00</b>	<b>254,883.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>3.00</b>	<b>254,883.20</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,156	2,100.30	133,015,878.73	1,421	1,354.07	64,973,874.04	3,577	3,454.37	197,989,752.77
<b>DEPARTMENT TOTALS</b>	<b>2,156</b>	<b>2,100.30</b>	<b>133,015,878.73</b>	<b>1,421</b>	<b>1,354.07</b>	<b>64,973,874.04</b>	<b>3,577</b>	<b>3,454.37</b>	<b>197,989,752.77</b>



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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	80.00	3,222,086.40	6	6.00	451,486.62	92	86.00	3,673,573.02
<b>Personnel Area Total</b>	<b>86</b>	<b>80.00</b>	<b>3,222,086.40</b>	<b>6</b>	<b>6.00</b>	<b>451,486.62</b>	<b>92</b>	<b>86.00</b>	<b>3,673,573.02</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	129.00	4,592,265.60	0	0.00	0.00	144	129.00	4,592,265.60
<b>Personnel Area Total</b>	<b>144</b>	<b>129.00</b>	<b>4,592,265.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>144</b>	<b>129.00</b>	<b>4,592,265.60</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	148.00	4,782,169.60	5	0.00	97,760.00	154	148.00	4,879,929.60
<b>Personnel Area Total</b>	<b>149</b>	<b>148.00</b>	<b>4,782,169.60</b>	<b>5</b>	<b>0.00</b>	<b>97,760.00</b>	<b>154</b>	<b>148.00</b>	<b>4,879,929.60</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	142.00	4,499,612.00	12	0.00	172,744.00	158	142.00	4,672,356.00
<b>Personnel Area Total</b>	<b>146</b>	<b>142.00</b>	<b>4,499,612.00</b>	<b>12</b>	<b>0.00</b>	<b>172,744.00</b>	<b>158</b>	<b>142.00</b>	<b>4,672,356.00</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	143.00	4,292,100.80	6	1.00	279,947.20	150	144.00	4,572,048.00
<b>Personnel Area Total</b>	<b>144</b>	<b>143.00</b>	<b>4,292,100.80</b>	<b>6</b>	<b>1.00</b>	<b>279,947.20</b>	<b>150</b>	<b>144.00</b>	<b>4,572,048.00</b>
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	131.00	4,176,203.46	21	0.00	405,600.00	152	131.00	4,581,803.46
<b>Personnel Area Total</b>	<b>131</b>	<b>131.00</b>	<b>4,176,203.46</b>	<b>21</b>	<b>0.00</b>	<b>405,600.00</b>	<b>152</b>	<b>131.00</b>	<b>4,581,803.46</b>



**State of Louisiana**  
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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	800	773.00	25,564,437.86	50	7.00	1,407,537.82	850	780.00	26,971,975.68
<b>DEPARTMENT TOTALS</b>	<b>800</b>	<b>773.00</b>	<b>25,564,437.86</b>	<b>50</b>	<b>7.00</b>	<b>1,407,537.82</b>	<b>850</b>	<b>780.00</b>	<b>26,971,975.68</b>





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**ECONOMIC DEVELOPMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	17.00	1,273,033.58	9	9.00	1,051,000.60	28	26.00	2,324,034.18
<b>Personnel Area Total</b>	<b>19</b>	<b>17.00</b>	<b>1,273,033.58</b>	<b>9</b>	<b>9.00</b>	<b>1,051,000.60</b>	<b>28</b>	<b>26.00</b>	<b>2,324,034.18</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,262,549.12	35	35.00	3,495,336.26	75	75.00	5,757,885.38
<b>Personnel Area Total</b>	<b>40</b>	<b>40.00</b>	<b>2,262,549.12</b>	<b>35</b>	<b>35.00</b>	<b>3,495,336.26</b>	<b>75</b>	<b>75.00</b>	<b>5,757,885.38</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	57.00	3,535,582.70	44	44.00	4,546,336.86	103	101.00	8,081,919.56
<b>DEPARTMENT TOTALS</b>	<b>59</b>	<b>57.00</b>	<b>3,535,582.70</b>	<b>44</b>	<b>44.00</b>	<b>4,546,336.86</b>	<b>103</b>	<b>101.00</b>	<b>8,081,919.56</b>



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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,244,647.60	5	5.00	449,820.80	45	45.00	2,694,468.40
<b>Personnel Area Total</b>	<b>40</b>	<b>40.00</b>	<b>2,244,647.60</b>	<b>5</b>	<b>5.00</b>	<b>449,820.80</b>	<b>45</b>	<b>45.00</b>	<b>2,694,468.40</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	1,981,371.60	1	1.00	111,280.00	42	42.00	2,092,651.60
<b>Personnel Area Total</b>	<b>41</b>	<b>41.00</b>	<b>1,981,371.60</b>	<b>1</b>	<b>1.00</b>	<b>111,280.00</b>	<b>42</b>	<b>42.00</b>	<b>2,092,651.60</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	74.00	3,211,734.34	1	1.00	119,600.00	80	75.00	3,331,334.34
<b>Personnel Area Total</b>	<b>79</b>	<b>74.00</b>	<b>3,211,734.34</b>	<b>1</b>	<b>1.00</b>	<b>119,600.00</b>	<b>80</b>	<b>75.00</b>	<b>3,331,334.34</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	309	292.00	10,466,322.88	18	5.80	466,437.14	327	297.80	10,932,760.02
<b>Personnel Area Total</b>	<b>309</b>	<b>292.00</b>	<b>10,466,322.88</b>	<b>18</b>	<b>5.80</b>	<b>466,437.14</b>	<b>327</b>	<b>297.80</b>	<b>10,932,760.02</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,489,841.60	4	4.00	325,004.94	32	32.00	1,814,846.54
<b>Personnel Area Total</b>	<b>28</b>	<b>28.00</b>	<b>1,489,841.60</b>	<b>4</b>	<b>4.00</b>	<b>325,004.94</b>	<b>32</b>	<b>32.00</b>	<b>1,814,846.54</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	66.00	2,893,134.40	4	4.00	283,649.60	138	70.00	3,176,784.00
<b>Personnel Area Total</b>	<b>134</b>	<b>66.00</b>	<b>2,893,134.40</b>	<b>4</b>	<b>4.00</b>	<b>283,649.60</b>	<b>138</b>	<b>70.00</b>	<b>3,176,784.00</b>



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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	631	541.00	22,287,052.42	33	20.80	1,755,792.48	664	561.80	24,042,844.90
<b>DEPARTMENT TOTALS</b>	<b>631</b>	<b>541.00</b>	<b>22,287,052.42</b>	<b>33</b>	<b>20.80</b>	<b>1,755,792.48</b>	<b>664</b>	<b>561.80</b>	<b>24,042,844.90</b>



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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	151.50	8,845,163.08	8	8.00	924,591.98	164	159.50	9,769,755.06
<b>Personnel Area Total</b>	<b>156</b>	<b>151.50</b>	<b>8,845,163.08</b>	<b>8</b>	<b>8.00</b>	<b>924,591.98</b>	<b>164</b>	<b>159.50</b>	<b>9,769,755.06</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,981	3,966.00	182,496,170.22	12	12.00	970,191.82	3,993	3,978.00	183,466,362.04
<b>Personnel Area Total</b>	<b>3,981</b>	<b>3,966.00</b>	<b>182,496,170.22</b>	<b>12</b>	<b>12.00</b>	<b>970,191.82</b>	<b>3,993</b>	<b>3,978.00</b>	<b>183,466,362.04</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,137	4,117.50	191,341,333.30	20	20.00	1,894,783.80	4,157	4,137.50	193,236,117.10
<b>DEPARTMENT TOTALS</b>	<b>4,137</b>	<b>4,117.50</b>	<b>191,341,333.30</b>	<b>20</b>	<b>20.00</b>	<b>1,894,783.80</b>	<b>4,157</b>	<b>4,137.50</b>	<b>193,236,117.10</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	200	178.00	9,585,498.00	14	14.00	1,474,749.12	214	192.00	11,060,247.12
<b>Personnel Area Total</b>	<b>200</b>	<b>178.00</b>	<b>9,585,498.00</b>	<b>19</b>	<b>19.00</b>	<b>1,694,749.42</b>	<b>219</b>	<b>197.00</b>	<b>11,280,247.42</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,464	1,427.00	59,035,906.54	14	14.00	2,104,297.26	1,478	1,441.00	61,140,203.80
<b>Personnel Area Total</b>	<b>1,464</b>	<b>1,427.00</b>	<b>59,035,906.54</b>	<b>14</b>	<b>14.00</b>	<b>2,104,297.26</b>	<b>1,478</b>	<b>1,441.00</b>	<b>61,140,203.80</b>
<b>0405 - DOC-Avoyelles Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	337	317.00	14,464,904.74	3	3.00	247,504.40	340	320.00	14,712,409.14
<b>Personnel Area Total</b>	<b>337</b>	<b>317.00</b>	<b>14,464,904.74</b>	<b>3</b>	<b>3.00</b>	<b>247,504.40</b>	<b>340</b>	<b>320.00</b>	<b>14,712,409.14</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	274	262.00	11,079,885.96	3	3.00	353,275.78	277	265.00	11,433,161.74
<b>Personnel Area Total</b>	<b>274</b>	<b>262.00</b>	<b>11,079,885.96</b>	<b>3</b>	<b>3.00</b>	<b>353,275.78</b>	<b>277</b>	<b>265.00</b>	<b>11,433,161.74</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	476	464.00	19,909,895.46	6	6.00	531,086.92	482	470.00	20,440,982.38
<b>Personnel Area Total</b>	<b>476</b>	<b>464.00</b>	<b>19,909,895.46</b>	<b>6</b>	<b>6.00</b>	<b>531,086.92</b>	<b>482</b>	<b>470.00</b>	<b>20,440,982.38</b>
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	598	596.00	24,575,714.54	7	7.00	855,277.28	605	603.00	25,430,991.82
<b>Personnel Area Total</b>	<b>598</b>	<b>596.00</b>	<b>24,575,714.54</b>	<b>7</b>	<b>7.00</b>	<b>855,277.28</b>	<b>605</b>	<b>603.00</b>	<b>25,430,991.82</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	333	332.00	13,279,916.00	4	4.00	504,105.16	337	336.00	13,784,021.16
<b>Personnel Area Total</b>	<b>333</b>	<b>332.00</b>	<b>13,279,916.00</b>	<b>4</b>	<b>4.00</b>	<b>504,105.16</b>	<b>337</b>	<b>336.00</b>	<b>13,784,021.16</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	772	750.00	37,449,382.36	0	0.00	0.00	772	750.00	37,449,382.36
<b>Personnel Area Total</b>	<b>772</b>	<b>750.00</b>	<b>37,449,382.36</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>772</b>	<b>750.00</b>	<b>37,449,382.36</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	292	289.00	11,686,422.02	6	6.00	530,065.12	298	295.00	12,216,487.14
<b>Personnel Area Total</b>	<b>292</b>	<b>289.00</b>	<b>11,686,422.02</b>	<b>6</b>	<b>6.00</b>	<b>530,065.12</b>	<b>298</b>	<b>295.00</b>	<b>12,216,487.14</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	70.00	3,631,544.80	0	0.00	0.00	71	70.00	3,631,544.80
<b>Personnel Area Total</b>	<b>71</b>	<b>70.00</b>	<b>3,631,544.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>71</b>	<b>70.00</b>	<b>3,631,544.80</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,817	4,685.00	204,699,070.42	57	57.00	6,600,361.04	4,874	4,742.00	211,299,431.46
<b>DEPARTMENT TOTALS</b>	<b>4,817</b>	<b>4,685.00</b>	<b>204,699,070.42</b>	<b>62</b>	<b>62.00</b>	<b>6,820,361.34</b>	<b>4,879</b>	<b>4,747.00</b>	<b>211,519,431.76</b>



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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	87.00	5,116,966.40	7	4.50	440,710.92	101	91.50	5,557,677.32
<b>Personnel Area Total</b>	<b>94</b>	<b>87.00</b>	<b>5,116,966.40</b>	<b>7</b>	<b>4.50</b>	<b>440,710.92</b>	<b>101</b>	<b>91.50</b>	<b>5,557,677.32</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,694	1,635.00	112,175,532.56	72	28.50	4,085,790.02	1,766	1,663.50	116,261,322.58
<b>Personnel Area Total</b>	<b>1,694</b>	<b>1,635.00</b>	<b>112,175,532.56</b>	<b>72</b>	<b>28.50</b>	<b>4,085,790.02</b>	<b>1,766</b>	<b>1,663.50</b>	<b>116,261,322.58</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	526	481.00	18,667,949.30	2	1.75	122,670.08	528	482.75	18,790,619.38
<b>Personnel Area Total</b>	<b>526</b>	<b>481.00</b>	<b>18,667,949.30</b>	<b>2</b>	<b>1.75</b>	<b>122,670.08</b>	<b>528</b>	<b>482.75</b>	<b>18,790,619.38</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	159.00	8,659,840.80	4	4.00	348,183.68	168	163.00	9,008,024.48
<b>Personnel Area Total</b>	<b>164</b>	<b>159.00</b>	<b>8,659,840.80</b>	<b>4</b>	<b>4.00</b>	<b>348,183.68</b>	<b>168</b>	<b>163.00</b>	<b>9,008,024.48</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>47,944.00</b>	<b>2</b>	<b>2.00</b>	<b>160,118.40</b>	<b>3</b>	<b>3.00</b>	<b>208,062.40</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	561,539.16	1	1.00	115,000.08	13	13.00	676,539.24
<b>Personnel Area Total</b>	<b>12</b>	<b>12.00</b>	<b>561,539.16</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>13</b>	<b>13.00</b>	<b>676,539.24</b>



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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	568,666.80	1	1.00	93,916.42	12	11.00	662,583.22
<b>Personnel Area Total</b>	<b>11</b>	<b>10.00</b>	<b>568,666.80</b>	<b>1</b>	<b>1.00</b>	<b>93,916.42</b>	<b>12</b>	<b>11.00</b>	<b>662,583.22</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,502	2,385.00	145,798,439.02	89	42.75	5,366,389.60	2,591	2,427.75	151,164,828.62
<b>DEPARTMENT TOTALS</b>	<b>2,502</b>	<b>2,385.00</b>	<b>145,798,439.02</b>	<b>89</b>	<b>42.75</b>	<b>5,366,389.60</b>	<b>2,591</b>	<b>2,427.75</b>	<b>151,164,828.62</b>





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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	744	736.00	33,096,060.40	74	48.00	4,201,400.58	818	784.00	37,297,460.98
<b>Personnel Area Total</b>	<b>744</b>	<b>736.00</b>	<b>33,096,060.40</b>	<b>74</b>	<b>48.00</b>	<b>4,201,400.58</b>	<b>818</b>	<b>784.00</b>	<b>37,297,460.98</b>
<b>DYS-OFF OF JUV JUST TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	744	736.00	33,096,060.40	74	48.00	4,201,400.58	818	784.00	37,297,460.98
<b>DEPARTMENT TOTALS</b>	<b>744</b>	<b>736.00</b>	<b>33,096,060.40</b>	<b>74</b>	<b>48.00</b>	<b>4,201,400.58</b>	<b>818</b>	<b>784.00</b>	<b>37,297,460.98</b>



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**DHH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - DHH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	151.81	6,769,958.73	14	13.30	1,693,981.12	169	165.11	8,463,939.85
<b>Personnel Area Total</b>	<b>155</b>	<b>151.81</b>	<b>6,769,958.73</b>	<b>14</b>	<b>13.30</b>	<b>1,693,981.12</b>	<b>169</b>	<b>165.11</b>	<b>8,463,939.85</b>
<b>0301 - DHH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	136.00	6,843,564.26	17	7.60	1,411,550.40	153	143.60	8,255,114.66
<b>Personnel Area Total</b>	<b>136</b>	<b>136.00</b>	<b>6,843,564.26</b>	<b>17</b>	<b>7.60</b>	<b>1,411,550.40</b>	<b>153</b>	<b>143.60</b>	<b>8,255,114.66</b>
<b>0302 - DHH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	201	201.00	10,223,205.20	12	11.00	2,124,809.96	213	212.00	12,348,015.16
<b>Personnel Area Total</b>	<b>201</b>	<b>201.00</b>	<b>10,223,205.20</b>	<b>12</b>	<b>11.00</b>	<b>2,124,809.96</b>	<b>213</b>	<b>212.00</b>	<b>12,348,015.16</b>
<b>0303 - DHH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>302,431.48</b>	<b>2</b>	<b>2.00</b>	<b>191,131.20</b>	<b>8</b>	<b>8.00</b>	<b>493,562.68</b>
<b>0305 - DHH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	932	907.75	42,760,313.18	8	2.00	478,437.44	940	909.75	43,238,750.62
<b>Personnel Area Total</b>	<b>932</b>	<b>907.75</b>	<b>42,760,313.18</b>	<b>8</b>	<b>2.00</b>	<b>478,437.44</b>	<b>940</b>	<b>909.75</b>	<b>43,238,750.62</b>
<b>0307 - DHH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	376	369.00	24,374,713.48	20	12.00	1,810,548.74	396	381.00	26,185,262.22
<b>Personnel Area Total</b>	<b>376</b>	<b>369.00</b>	<b>24,374,713.48</b>	<b>20</b>	<b>12.00</b>	<b>1,810,548.74</b>	<b>396</b>	<b>381.00</b>	<b>26,185,262.22</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - DHH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	128.60	6,814,604.16	10	9.67	1,579,774.56	142	138.27	8,394,378.72
<b>Personnel Area Total</b>	<b>132</b>	<b>128.60</b>	<b>6,814,604.16</b>	<b>10</b>	<b>9.67</b>	<b>1,579,774.56</b>	<b>142</b>	<b>138.27</b>	<b>8,394,378.72</b>
<b>0310 - DHH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	94.00	5,056,987.00	2	2.00	271,187.02	96	96.00	5,328,174.02
<b>Personnel Area Total</b>	<b>94</b>	<b>94.00</b>	<b>5,056,987.00</b>	<b>2</b>	<b>2.00</b>	<b>271,187.02</b>	<b>96</b>	<b>96.00</b>	<b>5,328,174.02</b>
<b>0320 - DHH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	369	367.00	16,415,176.70	34	11.00	1,999,384.66	403	378.00	18,414,561.36
<b>Personnel Area Total</b>	<b>369</b>	<b>367.00</b>	<b>16,415,176.70</b>	<b>34</b>	<b>11.00</b>	<b>1,999,384.66</b>	<b>403</b>	<b>378.00</b>	<b>18,414,561.36</b>
<b>0324 - DHH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	357,427.20	2	2.00	225,800.12	7	7.00	583,227.32
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>357,427.20</b>	<b>2</b>	<b>2.00</b>	<b>225,800.12</b>	<b>7</b>	<b>7.00</b>	<b>583,227.32</b>
<b>0325 - DHH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	107.00	5,515,244.80	6	5.50	929,666.40	114	112.50	6,444,911.20
<b>Personnel Area Total</b>	<b>108</b>	<b>107.00</b>	<b>5,515,244.80</b>	<b>6</b>	<b>5.50</b>	<b>929,666.40</b>	<b>114</b>	<b>112.50</b>	<b>6,444,911.20</b>
<b>0326 - DHH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,119	1,094.00	60,998,629.64	256	13.50	15,469,273.30	1,375	1,107.50	76,467,902.94
<b>Personnel Area Total</b>	<b>1,119</b>	<b>1,094.00</b>	<b>60,998,629.64</b>	<b>256</b>	<b>13.50</b>	<b>15,469,273.30</b>	<b>1,375</b>	<b>1,107.50</b>	<b>76,467,902.94</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - DHH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,442	1,261.00	59,847,034.81	32	24.00	3,158,121.98	1,474	1,285.00	63,005,156.79
<b>Personnel Area Total</b>	<b>1,442</b>	<b>1,261.00</b>	<b>59,847,034.81</b>	<b>32</b>	<b>24.00</b>	<b>3,158,121.98</b>	<b>1,474</b>	<b>1,285.00</b>	<b>63,005,156.79</b>
<b>0340 - DHH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,293	1,283.90	46,585,068.66	10	7.50	1,184,955.20	1,303	1,291.40	47,770,023.86
<b>Personnel Area Total</b>	<b>1,293</b>	<b>1,283.90</b>	<b>46,585,068.66</b>	<b>10</b>	<b>7.50</b>	<b>1,184,955.20</b>	<b>1,303</b>	<b>1,291.40</b>	<b>47,770,023.86</b>
<b>0375 - DHH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	66.77	3,166,725.12	6	1.00	318,520.02	75	67.77	3,485,245.14
<b>Personnel Area Total</b>	<b>69</b>	<b>66.77</b>	<b>3,166,725.12</b>	<b>6</b>	<b>1.00</b>	<b>318,520.02</b>	<b>75</b>	<b>67.77</b>	<b>3,485,245.14</b>
<b>0376 - DHH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,099,846.40	3	2.00	341,515.20	82	81.00	4,441,361.60
<b>Personnel Area Total</b>	<b>79</b>	<b>79.00</b>	<b>4,099,846.40</b>	<b>3</b>	<b>2.00</b>	<b>341,515.20</b>	<b>82</b>	<b>81.00</b>	<b>4,441,361.60</b>
<b>0377 - DHH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	87.75	4,271,603.18	13	5.00	1,103,731.20	101	92.75	5,375,334.38
<b>Personnel Area Total</b>	<b>88</b>	<b>87.75</b>	<b>4,271,603.18</b>	<b>13</b>	<b>5.00</b>	<b>1,103,731.20</b>	<b>101</b>	<b>92.75</b>	<b>5,375,334.38</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	110.80	5,724,910.88	6	5.80	1,026,715.04	117	116.60	6,751,625.92
<b>Personnel Area Total</b>	<b>111</b>	<b>110.80</b>	<b>5,724,910.88</b>	<b>6</b>	<b>5.80</b>	<b>1,026,715.04</b>	<b>117</b>	<b>116.60</b>	<b>6,751,625.92</b>



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**DHH**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>DHH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,715	6,456.38	310,127,444.88	453	136.87	35,319,103.56	7,168	6,593.25	345,446,548.44
<b>DEPARTMENT TOTALS</b>	<b>6,715</b>	<b>6,456.38</b>	<b>310,127,444.88</b>	<b>453</b>	<b>136.87</b>	<b>35,319,103.56</b>	<b>7,168</b>	<b>6,593.25</b>	<b>345,446,548.44</b>



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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,416	3,352.50	147,151,215.12	61	17.00	3,306,494.62	3,477	3,369.50	150,457,709.74
<b>Personnel Area Total</b>	<b>3,416</b>	<b>3,352.50</b>	<b>147,151,215.12</b>	<b>61</b>	<b>17.00</b>	<b>3,306,494.62</b>	<b>3,477</b>	<b>3,369.50</b>	<b>150,457,709.74</b>
<b>DCFS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,416	3,352.50	147,151,215.12	61	17.00	3,306,494.62	3,477	3,369.50	150,457,709.74
<b>DEPARTMENT TOTALS</b>	<b>3,416</b>	<b>3,352.50</b>	<b>147,151,215.12</b>	<b>61</b>	<b>17.00</b>	<b>3,306,494.62</b>	<b>3,477</b>	<b>3,369.50</b>	<b>150,457,709.74</b>



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**DNR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	35.00	2,559,707.02	8	7.00	727,184.64	45	42.00	3,286,891.66
<b>Personnel Area Total</b>	<b>37</b>	<b>35.00</b>	<b>2,559,707.02</b>	<b>8</b>	<b>7.00</b>	<b>727,184.64</b>	<b>45</b>	<b>42.00</b>	<b>3,286,891.66</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	160.00	8,969,985.96	1	1.00	103,563.20	161	161.00	9,073,549.16
<b>Personnel Area Total</b>	<b>160</b>	<b>160.00</b>	<b>8,969,985.96</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>161</b>	<b>161.00</b>	<b>9,073,549.16</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	58.00	3,508,630.32	0	0.00	0.00	58	58.00	3,508,630.32
<b>Personnel Area Total</b>	<b>58</b>	<b>58.00</b>	<b>3,508,630.32</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>58</b>	<b>58.00</b>	<b>3,508,630.32</b>
<b>0435 - DNR-Off of Coastal Restoration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	43.00	2,780,679.20	1	1.00	109,140.20	45	44.00	2,889,819.40
<b>Personnel Area Total</b>	<b>44</b>	<b>43.00</b>	<b>2,780,679.20</b>	<b>1</b>	<b>1.00</b>	<b>109,140.20</b>	<b>45</b>	<b>44.00</b>	<b>2,889,819.40</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	299	296.00	17,819,002.50	10	9.00	939,888.04	309	305.00	18,758,890.54
<b>DEPARTMENT TOTALS</b>	<b>299</b>	<b>296.00</b>	<b>17,819,002.50</b>	<b>10</b>	<b>9.00</b>	<b>939,888.04</b>	<b>309</b>	<b>305.00</b>	<b>18,758,890.54</b>



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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	681	640.00	34,877,848.20	35	12.00	1,970,364.76	716	652.00	36,848,212.96
<b>Personnel Area Total</b>	<b>681</b>	<b>640.00</b>	<b>34,877,848.20</b>	<b>35</b>	<b>12.00</b>	<b>1,970,364.76</b>	<b>716</b>	<b>652.00</b>	<b>36,848,212.96</b>
<b>REVENUE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	681	640.00	34,877,848.20	35	12.00	1,970,364.76	716	652.00	36,848,212.96
<b>DEPARTMENT TOTALS</b>	<b>681</b>	<b>640.00</b>	<b>34,877,848.20</b>	<b>35</b>	<b>12.00</b>	<b>1,970,364.76</b>	<b>716</b>	<b>652.00</b>	<b>36,848,212.96</b>





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**DEQ**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0850 - DEQ-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	77.00	4,920,812.00	7	7.00	690,982.76	87	84.00	5,611,794.76
<b>Personnel Area Total</b>	<b>80</b>	<b>77.00</b>	<b>4,920,812.00</b>	<b>7</b>	<b>7.00</b>	<b>690,982.76</b>	<b>87</b>	<b>84.00</b>	<b>5,611,794.76</b>
<b>0851 - DEQ-Environmental Compliance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	351	351.00	18,732,377.56	0	0.00	0.00	351	351.00	18,732,377.56
<b>Personnel Area Total</b>	<b>351</b>	<b>351.00</b>	<b>18,732,377.56</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>351</b>	<b>351.00</b>	<b>18,732,377.56</b>
<b>0852 - DEQ-Environmental Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	171.00	9,880,457.60	0	0.00	0.00	171	171.00	9,880,457.60
<b>Personnel Area Total</b>	<b>171</b>	<b>171.00</b>	<b>9,880,457.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>171</b>	<b>171.00</b>	<b>9,880,457.60</b>
<b>0855 - DEQ-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	45.00	2,498,579.20	0	0.00	0.00	55	45.00	2,498,579.20
<b>Personnel Area Total</b>	<b>55</b>	<b>45.00</b>	<b>2,498,579.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>55</b>	<b>45.00</b>	<b>2,498,579.20</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	657	644.00	36,032,226.36	7	7.00	690,982.76	664	651.00	36,723,209.12
<b>DEPARTMENT TOTALS</b>	<b>657</b>	<b>644.00</b>	<b>36,032,226.36</b>	<b>7</b>	<b>7.00</b>	<b>690,982.76</b>	<b>664</b>	<b>651.00</b>	<b>36,723,209.12</b>



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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,029	976.00	45,330,391.29	14	11.00	1,395,639.70	1,043	987.00	46,726,030.99
<b>Personnel Area Total</b>	<b>1,029</b>	<b>976.00</b>	<b>45,330,391.29</b>	<b>14</b>	<b>11.00</b>	<b>1,395,639.70</b>	<b>1,043</b>	<b>987.00</b>	<b>46,726,030.99</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,029	976.00	45,330,391.29	14	11.00	1,395,639.70	1,043	987.00	46,726,030.99
<b>DEPARTMENT TOTALS</b>	<b>1,029</b>	<b>976.00</b>	<b>45,330,391.29</b>	<b>14</b>	<b>11.00</b>	<b>1,395,639.70</b>	<b>1,043</b>	<b>987.00</b>	<b>46,726,030.99</b>



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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	37.00	1,862,983.20	1	1.00	97,344.00	40	38.00	1,960,327.20
<b>Personnel Area Total</b>	<b>39</b>	<b>37.00</b>	<b>1,862,983.20</b>	<b>1</b>	<b>1.00</b>	<b>97,344.00</b>	<b>40</b>	<b>38.00</b>	<b>1,960,327.20</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	242	240.00	14,220,078.28	2	2.00	196,123.20	244	242.00	14,416,201.48
<b>Personnel Area Total</b>	<b>242</b>	<b>240.00</b>	<b>14,220,078.28</b>	<b>2</b>	<b>2.00</b>	<b>196,123.20</b>	<b>244</b>	<b>242.00</b>	<b>14,416,201.48</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	288	264.00	13,679,390.92	8	5.00	550,227.60	296	269.00	14,229,618.52
<b>Personnel Area Total</b>	<b>288</b>	<b>264.00</b>	<b>13,679,390.92</b>	<b>8</b>	<b>5.00</b>	<b>550,227.60</b>	<b>296</b>	<b>269.00</b>	<b>14,229,618.52</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	272	272.00	13,680,015.70	2	1.00	155,364.04	274	273.00	13,835,379.74
<b>Personnel Area Total</b>	<b>272</b>	<b>272.00</b>	<b>13,680,015.70</b>	<b>2</b>	<b>1.00</b>	<b>155,364.04</b>	<b>274</b>	<b>273.00</b>	<b>13,835,379.74</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	841	813.00	43,442,468.10	13	9.00	999,058.84	854	822.00	44,441,526.94
<b>DEPARTMENT TOTALS</b>	<b>841</b>	<b>813.00</b>	<b>43,442,468.10</b>	<b>13</b>	<b>9.00</b>	<b>999,058.84</b>	<b>854</b>	<b>822.00</b>	<b>44,441,526.94</b>



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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	95.00	5,939,344.84	45	0.00	434,116.80	141	95.00	6,373,461.64
<b>Personnel Area Total</b>	<b>96</b>	<b>95.00</b>	<b>5,939,344.84</b>	<b>45</b>	<b>0.00</b>	<b>434,116.80</b>	<b>141</b>	<b>95.00</b>	<b>6,373,461.64</b>
<b>0561 - CS-Municipal Fire Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,121,660.80	0	0.00	0.00	18	18.00	1,121,660.80
<b>Personnel Area Total</b>	<b>18</b>	<b>18.00</b>	<b>1,121,660.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>18.00</b>	<b>1,121,660.80</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,094,341.34	0	0.00	0.00	37	37.00	2,094,341.34
<b>Personnel Area Total</b>	<b>37</b>	<b>37.00</b>	<b>2,094,341.34</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>37</b>	<b>37.00</b>	<b>2,094,341.34</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>226,200.00</b>	<b>3</b>	<b>3.00</b>	<b>226,200.00</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,851.20	4	4.00	289,064.36	7	7.00	407,915.56
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>118,851.20</b>	<b>4</b>	<b>4.00</b>	<b>289,064.36</b>	<b>7</b>	<b>7.00</b>	<b>407,915.56</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	153.00	9,274,198.18	52	7.00	949,381.16	206	160.00	10,223,579.34
<b>DEPARTMENT TOTALS</b>	<b>154</b>	<b>153.00</b>	<b>9,274,198.18</b>	<b>52</b>	<b>7.00</b>	<b>949,381.16</b>	<b>206</b>	<b>160.00</b>	<b>10,223,579.34</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0600 - LSU-Board of Supervisors</b>									
Education Employees	0	0.00	0.00	20	20.00	2,459,160.00	20	20.00	2,459,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>20</b>	<b>20.00</b>	<b>2,459,160.00</b>	<b>20</b>	<b>20.00</b>	<b>2,459,160.00</b>
<b>0601 - LSU A &amp; M College</b>									
Education Employees	756	750.39	28,503,300.80	3,056	2,795.85	207,203,829.40	3,812	3,546.24	235,707,130.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>756</b>	<b>750.39</b>	<b>28,503,300.80</b>	<b>3,056</b>	<b>2,795.85</b>	<b>207,203,829.40</b>	<b>3,812</b>	<b>3,546.24</b>	<b>235,707,130.20</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	50	50.00	1,349,067.20	196	141.30	6,447,031.00	246	191.30	7,796,098.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>50</b>	<b>50.00</b>	<b>1,349,067.20</b>	<b>196</b>	<b>141.30</b>	<b>6,447,031.00</b>	<b>246</b>	<b>191.30</b>	<b>7,796,098.20</b>
<b>0603 - University of New Orleans</b>									
Education Employees	139	138.80	4,551,997.00	875	531.97	37,880,069.00	1,014	670.77	42,432,066.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>139</b>	<b>138.80</b>	<b>4,551,997.00</b>	<b>875</b>	<b>531.97</b>	<b>37,880,069.00</b>	<b>1,014</b>	<b>670.77</b>	<b>42,432,066.00</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	347	346.10	11,876,614.15	957	919.44	85,848,472.65	1,304	1,265.54	97,725,086.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>347</b>	<b>346.10</b>	<b>11,876,614.15</b>	<b>957</b>	<b>919.44</b>	<b>85,848,472.65</b>	<b>1,304</b>	<b>1,265.54</b>	<b>97,725,086.80</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	54	52.50	1,418,892.80	128	98.26	4,256,059.00	182	150.76	5,674,951.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>54</b>	<b>52.50</b>	<b>1,418,892.80</b>	<b>128</b>	<b>98.26</b>	<b>4,256,059.00</b>	<b>182</b>	<b>150.76</b>	<b>5,674,951.80</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0606 - LSU-Shreveport</b>									
Education Employees	70	68.50	1,959,500.30	177	176.25	10,305,797.33	247	244.75	12,265,297.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>70</b>	<b>68.50</b>	<b>1,959,500.30</b>	<b>177</b>	<b>176.25</b>	<b>10,305,797.33</b>	<b>247</b>	<b>244.75</b>	<b>12,265,297.63</b>
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	240	232.90	8,172,091.20	577	569.27	42,025,420.00	817	802.17	50,197,511.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>240</b>	<b>232.90</b>	<b>8,172,091.20</b>	<b>577</b>	<b>569.27</b>	<b>42,025,420.00</b>	<b>817</b>	<b>802.17</b>	<b>50,197,511.20</b>
<b>0608 - LSU-Paul M Hebert Law Center</b>									
Education Employees	3	3.00	116,729.60	137	89.31	8,731,411.00	140	92.31	8,848,140.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>116,729.60</b>	<b>137</b>	<b>89.31</b>	<b>8,731,411.00</b>	<b>140</b>	<b>92.31</b>	<b>8,848,140.60</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	45	44.37	1,492,649.60	163	152.30	13,094,204.00	208	196.67	14,586,853.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>45</b>	<b>44.37</b>	<b>1,492,649.60</b>	<b>163</b>	<b>152.30</b>	<b>13,094,204.00</b>	<b>208</b>	<b>196.67</b>	<b>14,586,853.60</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	173	173.00	6,100,878.59	652	609.28	56,341,324.98	825	782.28	62,442,203.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>173</b>	<b>173.00</b>	<b>6,100,878.59</b>	<b>652</b>	<b>609.28</b>	<b>56,341,324.98</b>	<b>825</b>	<b>782.28</b>	<b>62,442,203.57</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	54	54.00	1,550,899.11	631	457.44	24,922,076.15	685	511.44	26,472,975.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>54</b>	<b>54.00</b>	<b>1,550,899.11</b>	<b>631</b>	<b>457.44</b>	<b>24,922,076.15</b>	<b>685</b>	<b>511.44</b>	<b>26,472,975.26</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0615 - SU Board of Supervisors</b>									
Education Employees	4	4.00	112,922.80	8	8.00	864,999.92	12	12.00	977,922.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>4</b>	<b>4.00</b>	<b>112,922.80</b>	<b>8</b>	<b>8.00</b>	<b>864,999.92</b>	<b>12</b>	<b>12.00</b>	<b>977,922.72</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	270	264.50	8,086,216.72	875	869.00	42,322,831.87	1,145	1,133.50	50,409,048.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>270</b>	<b>264.50</b>	<b>8,086,216.72</b>	<b>875</b>	<b>869.00</b>	<b>42,322,831.87</b>	<b>1,145</b>	<b>1,133.50</b>	<b>50,409,048.59</b>
<b>0617 - SU New Orleans</b>									
Education Employees	66	66.00	1,831,491.40	291	276.71	11,558,719.78	357	342.71	13,390,211.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>66</b>	<b>66.00</b>	<b>1,831,491.40</b>	<b>291</b>	<b>276.71</b>	<b>11,558,719.78</b>	<b>357</b>	<b>342.71</b>	<b>13,390,211.18</b>
<b>0618 - SU Shreveport</b>									
Education Employees	50	50.00	1,376,967.72	262	200.01	7,478,741.13	312	250.01	8,855,708.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>50</b>	<b>50.00</b>	<b>1,376,967.72</b>	<b>262</b>	<b>200.01</b>	<b>7,478,741.13</b>	<b>312</b>	<b>250.01</b>	<b>8,855,708.85</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	14	14.00	1,554,707.70	14	14.00	1,554,707.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>14</b>	<b>14.00</b>	<b>1,554,707.70</b>	<b>14</b>	<b>14.00</b>	<b>1,554,707.70</b>
<b>0621 - Nicholls State University</b>									
Education Employees	197	197.00	5,291,512.82	704	622.50	22,892,808.62	901	819.50	28,184,321.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>197</b>	<b>197.00</b>	<b>5,291,512.82</b>	<b>704</b>	<b>622.50</b>	<b>22,892,808.62</b>	<b>901</b>	<b>819.50</b>	<b>28,184,321.44</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0623 - Grambling State University</b>									
Education Employees	94	93.00	2,747,823.11	328	324.15	18,064,747.56	422	417.15	20,812,570.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>94</b>	<b>93.00</b>	<b>2,747,823.11</b>	<b>328</b>	<b>324.15</b>	<b>18,064,747.56</b>	<b>422</b>	<b>417.15</b>	<b>20,812,570.67</b>
<b>0625 - La Tech University</b>									
Education Employees	229	227.00	6,279,596.96	698	656.56	40,812,667.01	927	883.56	47,092,263.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>229</b>	<b>227.00</b>	<b>6,279,596.96</b>	<b>698</b>	<b>656.56</b>	<b>40,812,667.01</b>	<b>927</b>	<b>883.56</b>	<b>47,092,263.97</b>
<b>0627 - McNeese State University</b>									
Education Employees	146	143.25	3,998,602.40	521	403.46	24,022,124.94	667	546.71	28,020,727.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>146</b>	<b>143.25</b>	<b>3,998,602.40</b>	<b>521</b>	<b>403.46</b>	<b>24,022,124.94</b>	<b>667</b>	<b>546.71</b>	<b>28,020,727.34</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	175	173.25	5,226,222.06	497	435.60	26,645,570.60	672	608.85	31,871,792.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>175</b>	<b>173.25</b>	<b>5,226,222.06</b>	<b>497</b>	<b>435.60</b>	<b>26,645,570.60</b>	<b>672</b>	<b>608.85</b>	<b>31,871,792.66</b>
<b>0631 - Northwestern State University</b>									
Education Employees	133	133.00	4,121,549.64	492	468.75	26,621,621.42	625	601.75	30,743,171.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>133</b>	<b>133.00</b>	<b>4,121,549.64</b>	<b>492</b>	<b>468.75</b>	<b>26,621,621.42</b>	<b>625</b>	<b>601.75</b>	<b>30,743,171.06</b>
<b>0634 - Southeastern La University</b>									
Education Employees	299	297.00	8,616,119.20	847	713.47	42,752,742.91	1,146	1,010.47	51,368,862.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>299</b>	<b>297.00</b>	<b>8,616,119.20</b>	<b>847</b>	<b>713.47</b>	<b>42,752,742.91</b>	<b>1,146</b>	<b>1,010.47</b>	<b>51,368,862.11</b>





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<b>0640 - University of La-Lafayette</b>									
Education Employees	361	318.00	11,039,613.30	919	848.35	59,408,105.45	1,280	1,166.35	70,447,718.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>361</b>	<b>318.00</b>	<b>11,039,613.30</b>	<b>919</b>	<b>848.35</b>	<b>59,408,105.45</b>	<b>1,280</b>	<b>1,166.35</b>	<b>70,447,718.75</b>
<b>0641 - Delgado Community College</b>									
Education Employees	187	135.00	5,297,973.02	1,656	747.94	36,983,015.94	1,843	882.94	42,280,988.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>187</b>	<b>135.00</b>	<b>5,297,973.02</b>	<b>1,656</b>	<b>747.94</b>	<b>36,983,015.94</b>	<b>1,843</b>	<b>882.94</b>	<b>42,280,988.96</b>
<b>0643 - Nunez Community College</b>									
Education Employees	18	18.00	495,809.31	117	96.90	4,539,914.63	135	114.90	5,035,723.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>18</b>	<b>18.00</b>	<b>495,809.31</b>	<b>117</b>	<b>96.90</b>	<b>4,539,914.63</b>	<b>135</b>	<b>114.90</b>	<b>5,035,723.94</b>
<b>0644 - Bossier Community College</b>									
Education Employees	115	81.00	3,188,390.60	968	301.82	14,611,292.89	1,083	382.82	17,799,683.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>115</b>	<b>81.00</b>	<b>3,188,390.60</b>	<b>968</b>	<b>301.82</b>	<b>14,611,292.89</b>	<b>1,083</b>	<b>382.82</b>	<b>17,799,683.49</b>
<b>0661 - HED-Off Student Financial Asst</b>									
Education Employees	57	57.00	3,280,118.40	11	8.00	708,368.96	68	65.00	3,988,487.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>57</b>	<b>57.00</b>	<b>3,280,118.40</b>	<b>11</b>	<b>8.00</b>	<b>708,368.96</b>	<b>68</b>	<b>65.00</b>	<b>3,988,487.36</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	4	4.00	157,456.00	50	48.00	3,867,893.64	54	52.00	4,025,349.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>4</b>	<b>4.00</b>	<b>157,456.00</b>	<b>50</b>	<b>48.00</b>	<b>3,867,893.64</b>	<b>54</b>	<b>52.00</b>	<b>4,025,349.64</b>



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<b>0674 - HED-La Univ Marine Consort</b>									
Education Employees	0	0.00	0.00	101	99.33	4,157,622.30	101	99.33	4,157,622.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>101</b>	<b>99.33</b>	<b>4,157,622.30</b>	<b>101</b>	<b>99.33</b>	<b>4,157,622.30</b>
<b>0730 - South Central LA Technical College</b>									
Education Employees	25	25.00	721,799.62	191	108.60	5,624,888.99	216	133.60	6,346,688.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>25</b>	<b>25.00</b>	<b>721,799.62</b>	<b>191</b>	<b>108.60</b>	<b>5,624,888.99</b>	<b>216</b>	<b>133.60</b>	<b>6,346,688.61</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	10	10.00	303,205.98	126	110.44	5,114,793.79	136	120.44	5,417,999.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>303,205.98</b>	<b>126</b>	<b>110.44</b>	<b>5,114,793.79</b>	<b>136</b>	<b>120.44</b>	<b>5,417,999.77</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	22	22.00	599,851.80	295	156.36	7,791,476.39	317	178.36	8,391,328.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>22</b>	<b>22.00</b>	<b>599,851.80</b>	<b>295</b>	<b>156.36</b>	<b>7,791,476.39</b>	<b>317</b>	<b>178.36</b>	<b>8,391,328.19</b>
<b>0770 - Northwest Technical College</b>									
Education Employees	24	24.00	630,877.56	195	132.56	6,093,429.79	219	156.56	6,724,307.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>24</b>	<b>24.00</b>	<b>630,877.56</b>	<b>195</b>	<b>132.56</b>	<b>6,093,429.79</b>	<b>219</b>	<b>156.56</b>	<b>6,724,307.35</b>
<b>0787 - LCTCS Online</b>									
Education Employees	0	0.00	0.00	4	4.00	346,600.00	4	4.00	346,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>346,600.00</b>	<b>4</b>	<b>4.00</b>	<b>346,600.00</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	21	21.00	601,452.80	235	153.72	7,309,041.21	256	174.72	7,910,494.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>21</b>	<b>21.00</b>	<b>601,452.80</b>	<b>235</b>	<b>153.72</b>	<b>7,309,041.21</b>	<b>256</b>	<b>174.72</b>	<b>7,910,494.01</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	13	9.00	384,920.82	196	144.38	7,062,493.60	209	153.38	7,447,414.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>13</b>	<b>9.00</b>	<b>384,920.82</b>	<b>196</b>	<b>144.38</b>	<b>7,062,493.60</b>	<b>209</b>	<b>153.38</b>	<b>7,447,414.42</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	48	48.00	1,444,905.88	227	224.70	10,994,751.11	275	272.70	12,439,656.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>48</b>	<b>48.00</b>	<b>1,444,905.88</b>	<b>227</b>	<b>224.70</b>	<b>10,994,751.11</b>	<b>275</b>	<b>272.70</b>	<b>12,439,656.99</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	6	6.00	180,508.78	142	70.75	3,200,173.48	148	76.75	3,380,682.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>180,508.78</b>	<b>142</b>	<b>70.75</b>	<b>3,200,173.48</b>	<b>148</b>	<b>76.75</b>	<b>3,380,682.26</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	23	23.00	717,288.57	330	223.91	10,190,879.11	353	246.91	10,908,167.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>23</b>	<b>23.00</b>	<b>717,288.57</b>	<b>330</b>	<b>223.91</b>	<b>10,190,879.11</b>	<b>353</b>	<b>246.91</b>	<b>10,908,167.68</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	140	130.35	10,696,131.16	140	130.35	10,696,131.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>140</b>	<b>130.35</b>	<b>10,696,131.16</b>	<b>140</b>	<b>130.35</b>	<b>10,696,131.16</b>



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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	4,528	4,362.56	143,825,817.62	19,009	15,162.99	963,808,010.41	23,537	19,525.55	1,107,633,828.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>4,528</b>	<b>4,362.56</b>	<b>143,825,817.62</b>	<b>19,009</b>	<b>15,162.99</b>	<b>963,808,010.41</b>	<b>23,537</b>	<b>19,525.55</b>	<b>1,107,633,828.03</b>



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**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	10	10.00	394,707.47	160	154.50	13,193,763.28	170	164.50	13,588,470.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>394,707.47</b>	<b>160</b>	<b>154.50</b>	<b>13,193,763.28</b>	<b>170</b>	<b>164.50</b>	<b>13,588,470.75</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	274	274.00	10,338,655.29	89	66.20	5,496,949.51	363	340.20	15,835,604.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>274</b>	<b>274.00</b>	<b>10,338,655.29</b>	<b>89</b>	<b>66.20</b>	<b>5,496,949.51</b>	<b>363</b>	<b>340.20</b>	<b>15,835,604.80</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	284	284.00	10,733,362.76	249	220.70	18,690,712.79	533	504.70	29,424,075.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>284</b>	<b>284.00</b>	<b>10,733,362.76</b>	<b>249</b>	<b>220.70</b>	<b>18,690,712.79</b>	<b>533</b>	<b>504.70</b>	<b>29,424,075.55</b>



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**EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	122,969.60	10	10.00	751,184.72	12	12.00	874,154.32
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>122,969.60</b>	<b>10</b>	<b>10.00</b>	<b>751,184.72</b>	<b>12</b>	<b>12.00</b>	<b>874,154.32</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	388	357.50	22,293,014.64	40	35.00	4,385,991.48	428	392.50	26,679,006.12
<b>Personnel Area Total</b>	<b>388</b>	<b>357.50</b>	<b>22,293,014.64</b>	<b>40</b>	<b>35.00</b>	<b>4,385,991.48</b>	<b>428</b>	<b>392.50</b>	<b>26,679,006.12</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	82	77.00	5,090,565.20	82	77.00	5,090,565.20
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>82</b>	<b>77.00</b>	<b>5,090,565.20</b>	<b>82</b>	<b>77.00</b>	<b>5,090,565.20</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,331.20	97	97.00	5,513,122.68	100	100.00	5,631,453.88
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>118,331.20</b>	<b>97</b>	<b>97.00</b>	<b>5,513,122.68</b>	<b>100</b>	<b>100.00</b>	<b>5,631,453.88</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	393	362.50	22,534,315.44	229	219.00	15,740,864.08	622	581.50	38,275,179.52
<b>DEPARTMENT TOTALS</b>	<b>393</b>	<b>362.50</b>	<b>22,534,315.44</b>	<b>229</b>	<b>219.00</b>	<b>15,740,864.08</b>	<b>622</b>	<b>581.50</b>	<b>38,275,179.52</b>



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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	116.00	3,845,811.16	164	145.00	8,012,084.16	285	261.00	11,857,895.32
<b>Personnel Area Total</b>	<b>121</b>	<b>116.00</b>	<b>3,845,811.16</b>	<b>164</b>	<b>145.00</b>	<b>8,012,084.16</b>	<b>285</b>	<b>261.00</b>	<b>11,857,895.32</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	144.00	4,466,965.10	56	45.00	2,990,530.40	202	189.00	7,457,495.50
<b>Personnel Area Total</b>	<b>146</b>	<b>144.00</b>	<b>4,466,965.10</b>	<b>56</b>	<b>45.00</b>	<b>2,990,530.40</b>	<b>202</b>	<b>189.00</b>	<b>7,457,495.50</b>
<b>0657 - SSC-La School for Math Sci/Art</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	336,301.16	96	81.00	4,325,098.96	106	91.00	4,661,400.12
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>336,301.16</b>	<b>96</b>	<b>81.00</b>	<b>4,325,098.96</b>	<b>106</b>	<b>91.00</b>	<b>4,661,400.12</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	57.50	3,358,154.02	5	5.00	481,652.86	64	62.50	3,839,806.88
<b>Personnel Area Total</b>	<b>59</b>	<b>57.50</b>	<b>3,358,154.02</b>	<b>5</b>	<b>5.00</b>	<b>481,652.86</b>	<b>64</b>	<b>62.50</b>	<b>3,839,806.88</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	325,564.60	88	72.00	3,882,993.66	96	80.00	4,208,558.26
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>325,564.60</b>	<b>88</b>	<b>72.00</b>	<b>3,882,993.66</b>	<b>96</b>	<b>80.00</b>	<b>4,208,558.26</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	344	335.50	12,332,796.04	409	348.00	19,692,360.04	753	683.50	32,025,156.08
<b>DEPARTMENT TOTALS</b>	<b>344</b>	<b>335.50</b>	<b>12,332,796.04</b>	<b>409</b>	<b>348.00</b>	<b>19,692,360.04</b>	<b>753</b>	<b>683.50</b>	<b>32,025,156.08</b>



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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	67	66.00	3,322,443.28	13	13.00	885,792.96	80	79.00	4,208,236.24
<b>Personnel Area Total</b>	<b>67</b>	<b>66.00</b>	<b>3,322,443.28</b>	<b>18</b>	<b>18.00</b>	<b>1,110,793.06</b>	<b>85</b>	<b>84.00</b>	<b>4,433,236.34</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	67	66.00	3,322,443.28	13	13.00	885,792.96	80	79.00	4,208,236.24
<b>DEPARTMENT TOTALS</b>	<b>67</b>	<b>66.00</b>	<b>3,322,443.28</b>	<b>18</b>	<b>18.00</b>	<b>1,110,793.06</b>	<b>85</b>	<b>84.00</b>	<b>4,433,236.34</b>





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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	469	457.00	21,783,002.02	64	58.00	4,474,590.64	533	515.00	26,257,592.66
<b>Personnel Area Total</b>	<b>469</b>	<b>457.00</b>	<b>21,783,002.02</b>	<b>64</b>	<b>58.00</b>	<b>4,474,590.64</b>	<b>533</b>	<b>515.00</b>	<b>26,257,592.66</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	469	457.00	21,783,002.02	64	58.00	4,474,590.64	533	515.00	26,257,592.66
<b>DEPARTMENT TOTALS</b>	<b>469</b>	<b>457.00</b>	<b>21,783,002.02</b>	<b>64</b>	<b>58.00</b>	<b>4,474,590.64</b>	<b>533</b>	<b>515.00</b>	<b>26,257,592.66</b>



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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	514	497.85	29,283,154.16	514	497.85	29,283,154.16
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>514</b>	<b>497.85</b>	<b>29,283,154.16</b>	<b>514</b>	<b>497.85</b>	<b>29,283,154.16</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	514	497.85	29,283,154.16	514	497.85	29,283,154.16
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>514</b>	<b>497.85</b>	<b>29,283,154.16</b>	<b>514</b>	<b>497.85</b>	<b>29,283,154.16</b>



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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	191	188.00	10,283,991.90	23	23.00	2,800,848.44	214	211.00	13,084,840.34
<b>Personnel Area Total</b>	<b>191</b>	<b>188.00</b>	<b>10,283,991.90</b>	<b>23</b>	<b>23.00</b>	<b>2,800,848.44</b>	<b>214</b>	<b>211.00</b>	<b>13,084,840.34</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	191	188.00	10,283,991.90	23	23.00	2,800,848.44	214	211.00	13,084,840.34
<b>DEPARTMENT TOTALS</b>	<b>191</b>	<b>188.00</b>	<b>10,283,991.90</b>	<b>23</b>	<b>23.00</b>	<b>2,800,848.44</b>	<b>214</b>	<b>211.00</b>	<b>13,084,840.34</b>



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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>114,691.20</b>	<b>10</b>	<b>9.00</b>	<b>780,187.20</b>	<b>12</b>	<b>11.00</b>	<b>894,878.40</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
<b>DEPARTMENT TOTALS</b>	<b>2</b>	<b>2.00</b>	<b>114,691.20</b>	<b>10</b>	<b>9.00</b>	<b>780,187.20</b>	<b>12</b>	<b>11.00</b>	<b>894,878.40</b>



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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	434	279.80	17,330,517.62	22	14.00	1,302,246.40	456	293.80	18,632,764.02
<b>Personnel Area Total</b>	<b>434</b>	<b>279.80</b>	<b>17,330,517.62</b>	<b>22</b>	<b>14.00</b>	<b>1,302,246.40</b>	<b>456</b>	<b>293.80</b>	<b>18,632,764.02</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	434	279.80	17,330,517.62	22	14.00	1,302,246.40	456	293.80	18,632,764.02
<b>DEPARTMENT TOTALS</b>	<b>434</b>	<b>279.80</b>	<b>17,330,517.62</b>	<b>22</b>	<b>14.00</b>	<b>1,302,246.40</b>	<b>456</b>	<b>293.80</b>	<b>18,632,764.02</b>



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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	43.00	2,926,811.16	25	10.00	1,442,203.36	74	53.00	4,369,014.52
<b>Personnel Area Total</b>	<b>49</b>	<b>43.00</b>	<b>2,926,811.16</b>	<b>25</b>	<b>10.00</b>	<b>1,442,203.36</b>	<b>74</b>	<b>53.00</b>	<b>4,369,014.52</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	43.00	2,926,811.16	25	10.00	1,442,203.36	74	53.00	4,369,014.52
<b>DEPARTMENT TOTALS</b>	<b>49</b>	<b>43.00</b>	<b>2,926,811.16</b>	<b>25</b>	<b>10.00</b>	<b>1,442,203.36</b>	<b>74</b>	<b>53.00</b>	<b>4,369,014.52</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	2,156	2,100.30	133,015,878.73	1,421	1,354.07	64,973,874.04	3,577	3,454.37	197,989,752.77
VETERANS AFFAIRS	800	773.00	25,564,437.86	50	7.00	1,407,537.82	850	780.00	26,971,975.68
ECONOMIC DEVELOPMENT	59	57.00	3,535,582.70	44	44.00	4,546,336.86	103	101.00	8,081,919.56
CRT	631	541.00	22,287,052.42	33	20.80	1,755,792.48	664	561.80	24,042,844.90
DOTD	4,137	4,117.50	191,341,333.30	20	20.00	1,894,783.80	4,157	4,137.50	193,236,117.10
DPSC - CORRECTIONS	4,817	4,685.00	204,699,070.42	62	62.00	6,820,361.34	4,879	4,747.00	211,519,431.76
DPSC - PUBLIC SAFETY	2,502	2,385.00	145,798,439.02	89	42.75	5,366,389.60	2,591	2,427.75	151,164,828.62
DYS-OFF OF JUV JUST	744	736.00	33,096,060.40	74	48.00	4,201,400.58	818	784.00	37,297,460.98
DHH	6,715	6,456.38	310,127,444.88	453	136.87	35,319,103.56	7,168	6,593.25	345,446,548.44
DCFS	3,416	3,352.50	147,151,215.12	61	17.00	3,306,494.62	3,477	3,369.50	150,457,709.74
DNR	299	296.00	17,819,002.50	10	9.00	939,888.04	309	305.00	18,758,890.54
REVENUE	681	640.00	34,877,848.20	35	12.00	1,970,364.76	716	652.00	36,848,212.96
DEQ	657	644.00	36,032,226.36	7	7.00	690,982.76	664	651.00	36,723,209.12
LWC	1,029	976.00	45,330,391.29	14	11.00	1,395,639.70	1,043	987.00	46,726,030.99
WILDLIFE & FISHERIES	841	813.00	43,442,468.10	13	9.00	999,058.84	854	822.00	44,441,526.94
CIVIL SERVICE AGENCIES	154	153.00	9,274,198.18	52	7.00	949,381.16	206	160.00	10,223,579.34
HIGHER EDUCATION	4,528	4,362.56	143,825,817.62	19,009	15,162.99	963,808,010.41	23,537	19,525.55	1,107,633,828.03
HEALTH CARE SERVICES	284	284.00	10,733,362.76	249	220.70	18,690,712.79	533	504.70	29,424,075.55
EDUCATION	393	362.50	22,534,315.44	229	219.00	15,740,864.08	622	581.50	38,275,179.52
EDUCATION - OTHER	344	335.50	12,332,796.04	409	348.00	19,692,360.04	753	683.50	32,025,156.08
PUBLIC SERVICE COMM	67	66.00	3,322,443.28	18	18.00	1,110,793.06	85	84.00	4,433,236.34
AGRICULTURE	469	457.00	21,783,002.02	64	58.00	4,474,590.64	533	515.00	26,257,592.66
JUSTICE	0	0.00	0.00	514	497.85	29,283,154.16	514	497.85	29,283,154.16
INSURANCE	191	188.00	10,283,991.90	23	23.00	2,800,848.44	214	211.00	13,084,840.34
LIEUTENANT GOVERNOR	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
SECRETARY OF STATE	434	279.80	17,330,517.62	22	14.00	1,302,246.40	456	293.80	18,632,764.02
TREASURY	49	43.00	2,926,811.16	25	10.00	1,442,203.36	74	53.00	4,369,014.52
<b>TOTALS</b>	<b>36,399</b>	<b>35,106.04</b>	<b>1,648,580,398.52</b>	<b>23,010</b>	<b>18,388.03</b>	<b>1,195,663,360.54</b>	<b>59,409</b>	<b>53,494.07</b>	<b>2,844,243,759.06</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	4,812	4,646.56	154,559,180.38	19,258	15,383.69	982,498,723.20	24,070	20,030.25	1,137,057,903.58
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,587	30,459.48	1,494,021,218.14	3,742	2,994.34	212,719,636.94	35,329	33,453.82	1,706,740,855.08
<b>TOTALS</b>	<b>36,399</b>	<b>35,106.04</b>	<b>1,648,580,398.52</b>	<b>23,010</b>	<b>18,388.03</b>	<b>1,195,663,360.54</b>	<b>59,409</b>	<b>53,494.07</b>	<b>2,844,243,759.06</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>36,399</b>	<b>35,106.04</b>	<b>1,648,580,398.52</b>	<b>23,000</b>	<b>18,378.03</b>	<b>1,195,218,360.14</b>	<b>59,399</b>	<b>53,484.07</b>	<b>2,843,798,758.66</b>
Employees with In-State Resident	34,616		1,585,203,177.70	19,012		1,028,447,188.72	53,628		2,613,650,366.42
Employees with Out-of State Resident	968		35,994,424.96	834		19,945,859.86	1,802		55,940,284.82
Employees with Unknown Resident	815		27,382,795.86	3,164		147,270,311.96	3,979		174,653,107.82