



Report on State Employment

EXTRACT

Data as of 7/3/2015

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/3/2015

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	92	67.52	4,403,469.34	92	67.52	4,403,469.34
Personnel Area Total	0	0.00	0.00	92	67.52	4,403,469.34	92	67.52	4,403,469.34
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	758,310.54	2	2.00	237,619.98	14	14.00	995,930.52
Personnel Area Total	12	12.00	758,310.54	2	2.00	237,619.98	14	14.00	995,930.52
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	33.30	1,679,836.08	1	1.00	115,148.80	37	34.30	1,794,984.88
Personnel Area Total	36	33.30	1,679,836.08	1	1.00	115,148.80	37	34.30	1,794,984.88
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.00	2,012,311.60	0	0.00	0.00	34	33.00	2,012,311.60
Personnel Area Total	34	33.00	2,012,311.60	0	0.00	0.00	34	33.00	2,012,311.60
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	379	367.00	23,137,198.60	113	112.50	8,709,409.54	492	479.50	31,846,608.14
Personnel Area Total	379	367.00	23,137,198.60	113	112.50	8,709,409.54	492	479.50	31,846,608.14
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	145.00	10,749,618.36	10	10.00	1,019,116.80	158	155.00	11,768,735.16
Personnel Area Total	148	145.00	10,749,618.36	10	10.00	1,019,116.80	158	155.00	11,768,735.16



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	338	336.75	17,931,167.28	338	336.75	17,931,167.28
Personnel Area Total	0	0.00	0.00	338	336.75	17,931,167.28	338	336.75	17,931,167.28
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	794	770.00	28,450,958.90	796	772.00	28,535,552.50
Personnel Area Total	2	2.00	84,593.60	794	770.00	28,450,958.90	796	772.00	28,535,552.50
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	11.00	619,528.00	6	6.00	675,974.00	18	17.00	1,295,502.00
Personnel Area Total	12	11.00	619,528.00	6	6.00	675,974.00	18	17.00	1,295,502.00
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	36.00	2,245,183.20	2	2.00	156,353.60	42	38.00	2,401,536.80
Personnel Area Total	40	36.00	2,245,183.20	2	2.00	156,353.60	42	38.00	2,401,536.80
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,210,447.94	0	0.00	0.00	23	22.00	1,210,447.94
Personnel Area Total	23	22.00	1,210,447.94	0	0.00	0.00	23	22.00	1,210,447.94
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	927,218.50	83	65.00	3,287,674.52	100	82.00	4,214,893.02
Personnel Area Total	17	17.00	927,218.50	83	65.00	3,287,674.52	100	82.00	4,214,893.02



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	96.00	5,936,074.56	1	1.00	145,000.18	98	97.00	6,081,074.74
Personnel Area Total	97	96.00	5,936,074.56	1	1.00	145,000.18	98	97.00	6,081,074.74
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,607,109.18	3	2.50	284,493.56	42	40.50	2,891,602.74
Personnel Area Total	39	38.00	2,607,109.18	3	2.50	284,493.56	42	40.50	2,891,602.74
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	33.00	2,168,101.52	0	0.00	0.00	33	33.00	2,168,101.52
Personnel Area Total	33	33.00	2,168,101.52	0	0.00	0.00	33	33.00	2,168,101.52
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	1,432,202.46	0	0.00	0.00	43	42.00	1,432,202.46
Personnel Area Total	43	42.00	1,432,202.46	0	0.00	0.00	43	42.00	1,432,202.46
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	370,333.60	0	0.00	0.00	9	9.00	370,333.60
Personnel Area Total	9	9.00	370,333.60	0	0.00	0.00	9	9.00	370,333.60
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	806	794.00	52,333,016.06	5	5.00	596,846.38	811	799.00	52,929,862.44
Personnel Area Total	806	794.00	52,333,016.06	5	5.00	596,846.38	811	799.00	52,929,862.44



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0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,823,934.40	1	1.00	119,766.40	54	54.00	3,943,700.80
Personnel Area Total	53	53.00	3,823,934.40	1	1.00	119,766.40	54	54.00	3,943,700.80
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	65.00	3,863,808.00	0	0.00	0.00	65	65.00	3,863,808.00
Personnel Area Total	65	65.00	3,863,808.00	0	0.00	0.00	65	65.00	3,863,808.00
0821 - DOA-Office of St Human Cap Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	314	302.00	17,066,949.90	2	2.00	144,134.12	316	304.00	17,211,084.02
Personnel Area Total	314	302.00	17,066,949.90	2	2.00	144,134.12	316	304.00	17,211,084.02
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Personnel Area Total	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,166	2,113.30	133,280,659.30	1,453	1,384.27	66,277,133.40	3,619	3,497.57	199,557,792.70
DEPARTMENT TOTALS	2,166	2,113.30	133,280,659.30	1,453	1,384.27	66,277,133.40	3,619	3,497.57	199,557,792.70



State of Louisiana
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	85.00	3,370,536.00	6	6.00	451,486.62	96	91.00	3,822,022.62
Personnel Area Total	90	85.00	3,370,536.00	6	6.00	451,486.62	96	91.00	3,822,022.62
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	131.00	4,637,734.40	0	0.00	0.00	150	131.00	4,637,734.40
Personnel Area Total	150	131.00	4,637,734.40	0	0.00	0.00	150	131.00	4,637,734.40
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	147.00	4,752,025.20	6	0.00	119,184.00	154	147.00	4,871,209.20
Personnel Area Total	148	147.00	4,752,025.20	6	0.00	119,184.00	154	147.00	4,871,209.20
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	139.00	4,465,167.20	11	0.00	174,480.80	154	139.00	4,639,648.00
Personnel Area Total	143	139.00	4,465,167.20	11	0.00	174,480.80	154	139.00	4,639,648.00
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	140.00	4,265,268.80	6	1.00	279,947.20	147	141.00	4,545,216.00
Personnel Area Total	141	140.00	4,265,268.80	6	1.00	279,947.20	147	141.00	4,545,216.00
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	127.00	4,087,497.70	18	0.00	353,600.00	145	127.00	4,441,097.70
Personnel Area Total	127	127.00	4,087,497.70	18	0.00	353,600.00	145	127.00	4,441,097.70



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	799	769.00	25,578,229.30	47	7.00	1,378,698.62	846	776.00	26,956,927.92
DEPARTMENT TOTALS	799	769.00	25,578,229.30	47	7.00	1,378,698.62	846	776.00	26,956,927.92



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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	17.00	1,270,338.42	10	10.00	1,121,000.66	29	27.00	2,391,339.08
Personnel Area Total	19	17.00	1,270,338.42	10	10.00	1,121,000.66	29	27.00	2,391,339.08
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,183,936.30	35	35.00	3,500,336.32	73	73.00	5,684,272.62
Personnel Area Total	38	38.00	2,183,936.30	35	35.00	3,500,336.32	73	73.00	5,684,272.62
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	55.00	3,454,274.72	45	45.00	4,621,336.98	102	100.00	8,075,611.70
DEPARTMENT TOTALS	57	55.00	3,454,274.72	45	45.00	4,621,336.98	102	100.00	8,075,611.70



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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,280,772.00	5	5.00	449,820.80	46	45.00	2,730,592.80
Personnel Area Total	41	40.00	2,280,772.00	5	5.00	449,820.80	46	45.00	2,730,592.80
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,009,113.60	1	1.00	111,280.00	42	42.00	2,120,393.60
Personnel Area Total	41	41.00	2,009,113.60	1	1.00	111,280.00	42	42.00	2,120,393.60
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	80.00	3,362,701.78	1	1.00	119,600.00	87	81.00	3,482,301.78
Personnel Area Total	86	80.00	3,362,701.78	1	1.00	119,600.00	87	81.00	3,482,301.78
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	308	296.00	10,653,845.28	26	6.60	587,899.52	334	302.60	11,241,744.80
Personnel Area Total	308	296.00	10,653,845.28	26	6.60	587,899.52	334	302.60	11,241,744.80
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,657,905.60	4	4.00	325,004.94	35	35.00	1,982,910.54
Personnel Area Total	31	31.00	1,657,905.60	4	4.00	325,004.94	35	35.00	1,982,910.54
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	66.00	2,992,184.00	4	4.00	283,649.60	150	70.00	3,275,833.60
Personnel Area Total	146	66.00	2,992,184.00	4	4.00	283,649.60	150	70.00	3,275,833.60



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	653	554.00	22,956,522.26	41	21.60	1,877,254.86	694	575.60	24,833,777.12
DEPARTMENT TOTALS	653	554.00	22,956,522.26	41	21.60	1,877,254.86	694	575.60	24,833,777.12



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DOTD

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	151.50	8,845,874.96	8	8.00	924,591.98	164	159.50	9,770,466.94
Personnel Area Total	156	151.50	8,845,874.96	8	8.00	924,591.98	164	159.50	9,770,466.94
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,989	3,975.00	182,899,932.28	11	11.00	850,155.02	4,000	3,986.00	183,750,087.30
Personnel Area Total	3,989	3,975.00	182,899,932.28	11	11.00	850,155.02	4,000	3,986.00	183,750,087.30
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,145	4,126.50	191,745,807.24	19	19.00	1,774,747.00	4,164	4,145.50	193,520,554.24
DEPARTMENT TOTALS	4,145	4,126.50	191,745,807.24	19	19.00	1,774,747.00	4,164	4,145.50	193,520,554.24



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	206	183.00	9,854,910.00	14	14.00	1,474,749.12	220	197.00	11,329,659.12
Personnel Area Total	206	183.00	9,854,910.00	19	19.00	1,694,749.42	225	202.00	11,549,659.42
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,467	1,430.00	59,342,647.00	14	14.00	1,959,586.46	1,481	1,444.00	61,302,233.46
Personnel Area Total	1,467	1,430.00	59,342,647.00	14	14.00	1,959,586.46	1,481	1,444.00	61,302,233.46
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	341	314.00	14,605,367.14	4	4.00	382,704.40	345	318.00	14,988,071.54
Personnel Area Total	341	314.00	14,605,367.14	4	4.00	382,704.40	345	318.00	14,988,071.54
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	265	253.00	10,752,790.36	3	3.00	353,275.78	268	256.00	11,106,066.14
Personnel Area Total	265	253.00	10,752,790.36	3	3.00	353,275.78	268	256.00	11,106,066.14
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	487	476.00	20,353,965.06	7	7.00	600,730.52	494	483.00	20,954,695.58
Personnel Area Total	487	476.00	20,353,965.06	7	7.00	600,730.52	494	483.00	20,954,695.58
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	606	604.00	24,739,739.44	7	7.00	855,277.28	613	611.00	25,595,016.72
Personnel Area Total	606	604.00	24,739,739.44	7	7.00	855,277.28	613	611.00	25,595,016.72



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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	334.00	13,295,973.60	4	4.00	504,105.16	339	338.00	13,800,078.76
Personnel Area Total	335	334.00	13,295,973.60	4	4.00	504,105.16	339	338.00	13,800,078.76
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	776	755.00	37,702,123.16	0	0.00	0.00	776	755.00	37,702,123.16
Personnel Area Total	776	755.00	37,702,123.16	0	0.00	0.00	776	755.00	37,702,123.16
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	294	291.00	11,775,591.62	6	6.00	530,065.12	300	297.00	12,305,656.74
Personnel Area Total	294	291.00	11,775,591.62	6	6.00	530,065.12	300	297.00	12,305,656.74
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	69.00	3,582,727.20	0	0.00	0.00	70	69.00	3,582,727.20
Personnel Area Total	70	69.00	3,582,727.20	0	0.00	0.00	70	69.00	3,582,727.20
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,847	4,709.00	206,005,834.58	59	59.00	6,660,493.84	4,906	4,768.00	212,666,328.42
DEPARTMENT TOTALS	4,847	4,709.00	206,005,834.58	64	64.00	6,880,494.14	4,911	4,773.00	212,886,328.72



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	87.00	5,168,108.40	9	5.50	449,590.18	106	92.50	5,617,698.58
Personnel Area Total	97	87.00	5,168,108.40	9	5.50	449,590.18	106	92.50	5,617,698.58
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,664	1,607.00	105,315,225.08	72	25.50	3,935,988.68	1,736	1,632.50	109,251,213.76
Personnel Area Total	1,664	1,607.00	105,315,225.08	72	25.50	3,935,988.68	1,736	1,632.50	109,251,213.76
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	535	485.00	18,946,355.22	2	1.75	117,720.20	537	486.75	19,064,075.42
Personnel Area Total	535	485.00	18,946,355.22	2	1.75	117,720.20	537	486.75	19,064,075.42
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	159.00	8,643,096.80	4	4.00	333,832.20	167	163.00	8,976,929.00
Personnel Area Total	163	159.00	8,643,096.80	4	4.00	333,832.20	167	163.00	8,976,929.00
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	561,539.16	1	1.00	115,000.08	13	13.00	676,539.24
Personnel Area Total	12	12.00	561,539.16	1	1.00	115,000.08	13	13.00	676,539.24



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	568,666.80	1	1.00	89,444.16	12	11.00	658,110.96
Personnel Area Total	11	10.00	568,666.80	1	1.00	89,444.16	12	11.00	658,110.96

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,483	2,361.00	139,250,935.46	91	40.75	5,201,693.90	2,574	2,401.75	144,452,629.36
DEPARTMENT TOTALS	2,483	2,361.00	139,250,935.46	91	40.75	5,201,693.90	2,574	2,401.75	144,452,629.36



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	752	744.00	34,062,652.52	79	48.00	4,383,507.18	831	792.00	38,446,159.70
Personnel Area Total	752	744.00	34,062,652.52	79	48.00	4,383,507.18	831	792.00	38,446,159.70
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	752	744.00	34,062,652.52	79	48.00	4,383,507.18	831	792.00	38,446,159.70
DEPARTMENT TOTALS	752	744.00	34,062,652.52	79	48.00	4,383,507.18	831	792.00	38,446,159.70



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DHH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	145.81	6,614,619.13	15	13.90	1,834,880.32	164	159.71	8,449,499.45
Personnel Area Total	149	145.81	6,614,619.13	15	13.90	1,834,880.32	164	159.71	8,449,499.45
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	143.00	7,187,970.14	18	7.60	1,422,158.40	161	150.60	8,610,128.54
Personnel Area Total	143	143.00	7,187,970.14	18	7.60	1,422,158.40	161	150.60	8,610,128.54
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	200	200.00	10,172,562.40	12	11.00	2,124,809.96	212	211.00	12,297,372.36
Personnel Area Total	200	200.00	10,172,562.40	12	11.00	2,124,809.96	212	211.00	12,297,372.36
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	229,361.60	2	2.00	191,131.20	6	6.00	420,492.80
Personnel Area Total	4	4.00	229,361.60	2	2.00	191,131.20	6	6.00	420,492.80
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	936	914.75	43,041,557.52	7	1.00	388,897.60	943	915.75	43,430,455.12
Personnel Area Total	936	914.75	43,041,557.52	7	1.00	388,897.60	943	915.75	43,430,455.12
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	377	368.00	24,515,693.80	19	12.00	1,755,262.34	396	380.00	26,270,956.14
Personnel Area Total	377	368.00	24,515,693.80	19	12.00	1,755,262.34	396	380.00	26,270,956.14



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	129.60	6,846,511.36	10	9.67	1,579,774.56	144	139.27	8,426,285.92
Personnel Area Total	134	129.60	6,846,511.36	10	9.67	1,579,774.56	144	139.27	8,426,285.92
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	94.00	5,116,981.48	2	2.00	271,187.02	96	96.00	5,388,168.50
Personnel Area Total	94	94.00	5,116,981.48	2	2.00	271,187.02	96	96.00	5,388,168.50
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	375	371.00	16,696,267.90	32	11.00	1,872,920.66	407	382.00	18,569,188.56
Personnel Area Total	375	371.00	16,696,267.90	32	11.00	1,872,920.66	407	382.00	18,569,188.56
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	357,427.20	2	2.00	225,800.12	7	7.00	583,227.32
Personnel Area Total	5	5.00	357,427.20	2	2.00	225,800.12	7	7.00	583,227.32
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	109.00	5,553,388.36	6	5.50	919,661.60	116	114.50	6,473,049.96
Personnel Area Total	110	109.00	5,553,388.36	6	5.50	919,661.60	116	114.50	6,473,049.96
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,130	1,106.00	61,400,718.60	263	13.50	15,726,486.10	1,393	1,119.50	77,127,204.70
Personnel Area Total	1,130	1,106.00	61,400,718.60	263	13.50	15,726,486.10	1,393	1,119.50	77,127,204.70



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DHH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,462	1,276.00	60,598,766.67	31	23.00	3,107,333.06	1,493	1,299.00	63,706,099.73
Personnel Area Total	1,462	1,276.00	60,598,766.67	31	23.00	3,107,333.06	1,493	1,299.00	63,706,099.73
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,286	1,280.90	46,707,580.66	10	7.50	1,184,955.20	1,296	1,288.40	47,892,535.86
Personnel Area Total	1,286	1,280.90	46,707,580.66	10	7.50	1,184,955.20	1,296	1,288.40	47,892,535.86
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	65.77	3,205,387.12	6	1.00	318,520.02	76	66.77	3,523,907.14
Personnel Area Total	70	65.77	3,205,387.12	6	1.00	318,520.02	76	66.77	3,523,907.14
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,186,124.80	3	2.00	466,502.40	83	82.00	4,652,627.20
Personnel Area Total	80	80.00	4,186,124.80	3	2.00	466,502.40	83	82.00	4,652,627.20
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	87.75	4,276,574.38	13	5.00	1,103,731.20	101	92.75	5,380,305.58
Personnel Area Total	88	87.75	4,276,574.38	13	5.00	1,103,731.20	101	92.75	5,380,305.58
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	109.00	5,654,565.28	6	5.00	1,063,302.24	116	114.00	6,717,867.52
Personnel Area Total	110	109.00	5,654,565.28	6	5.00	1,063,302.24	116	114.00	6,717,867.52



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DHH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DHH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,753	6,489.58	312,362,058.40	457	134.67	35,557,314.00	7,210	6,624.25	347,919,372.40
DEPARTMENT TOTALS	6,753	6,489.58	312,362,058.40	457	134.67	35,557,314.00	7,210	6,624.25	347,919,372.40



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,492	3,420.00	150,345,561.08	62	17.00	3,330,606.50	3,554	3,437.00	153,676,167.58
Personnel Area Total	3,492	3,420.00	150,345,561.08	62	17.00	3,330,606.50	3,554	3,437.00	153,676,167.58
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,492	3,420.00	150,345,561.08	62	17.00	3,330,606.50	3,554	3,437.00	153,676,167.58
DEPARTMENT TOTALS	3,492	3,420.00	150,345,561.08	62	17.00	3,330,606.50	3,554	3,437.00	153,676,167.58



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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	35.00	2,539,010.24	8	7.00	727,184.64	45	42.00	3,266,194.88
Personnel Area Total	37	35.00	2,539,010.24	8	7.00	727,184.64	45	42.00	3,266,194.88
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	158.00	8,898,353.36	1	1.00	103,563.20	159	159.00	9,001,916.56
Personnel Area Total	158	158.00	8,898,353.36	1	1.00	103,563.20	159	159.00	9,001,916.56
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	57.00	3,452,683.52	0	0.00	0.00	57	57.00	3,452,683.52
Personnel Area Total	57	57.00	3,452,683.52	0	0.00	0.00	57	57.00	3,452,683.52
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	43.00	2,775,895.20	1	1.00	109,140.20	45	44.00	2,885,035.40
Personnel Area Total	44	43.00	2,775,895.20	1	1.00	109,140.20	45	44.00	2,885,035.40
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	296	293.00	17,665,942.32	10	9.00	939,888.04	306	302.00	18,605,830.36
DEPARTMENT TOTALS	296	293.00	17,665,942.32	10	9.00	939,888.04	306	302.00	18,605,830.36



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	680	643.00	34,804,526.64	41	12.00	2,101,404.76	721	655.00	36,905,931.40
Personnel Area Total	680	643.00	34,804,526.64	41	12.00	2,101,404.76	721	655.00	36,905,931.40
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	680	643.00	34,804,526.64	41	12.00	2,101,404.76	721	655.00	36,905,931.40
DEPARTMENT TOTALS	680	643.00	34,804,526.64	41	12.00	2,101,404.76	721	655.00	36,905,931.40



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	77.00	4,890,245.36	7	7.00	690,982.76	87	84.00	5,581,228.12
Personnel Area Total	80	77.00	4,890,245.36	7	7.00	690,982.76	87	84.00	5,581,228.12
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	350	350.00	18,738,700.76	0	0.00	0.00	350	350.00	18,738,700.76
Personnel Area Total	350	350.00	18,738,700.76	0	0.00	0.00	350	350.00	18,738,700.76
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	176.00	10,080,408.00	0	0.00	0.00	176	176.00	10,080,408.00
Personnel Area Total	176	176.00	10,080,408.00	0	0.00	0.00	176	176.00	10,080,408.00
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	43.00	2,467,171.20	0	0.00	0.00	54	43.00	2,467,171.20
Personnel Area Total	54	43.00	2,467,171.20	0	0.00	0.00	54	43.00	2,467,171.20
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	660	646.00	36,176,525.32	7	7.00	690,982.76	667	653.00	36,867,508.08
DEPARTMENT TOTALS	660	646.00	36,176,525.32	7	7.00	690,982.76	667	653.00	36,867,508.08



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,016	974.00	45,457,808.97	14	11.00	1,395,644.90	1,030	985.00	46,853,453.87
Personnel Area Total	1,016	974.00	45,457,808.97	14	11.00	1,395,644.90	1,030	985.00	46,853,453.87
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,016	974.00	45,457,808.97	14	11.00	1,395,644.90	1,030	985.00	46,853,453.87
DEPARTMENT TOTALS	1,016	974.00	45,457,808.97	14	11.00	1,395,644.90	1,030	985.00	46,853,453.87



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	37.00	1,841,028.80	1	1.00	97,344.00	41	38.00	1,938,372.80
Personnel Area Total	40	37.00	1,841,028.80	1	1.00	97,344.00	41	38.00	1,938,372.80
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	244	243.00	14,318,392.76	2	2.00	196,123.20	246	245.00	14,514,515.96
Personnel Area Total	244	243.00	14,318,392.76	2	2.00	196,123.20	246	245.00	14,514,515.96
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	284	259.00	13,530,411.44	8	5.00	550,227.60	292	264.00	14,080,639.04
Personnel Area Total	284	259.00	13,530,411.44	8	5.00	550,227.60	292	264.00	14,080,639.04
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	273	273.00	13,708,269.90	3	1.00	176,996.04	276	274.00	13,885,265.94
Personnel Area Total	273	273.00	13,708,269.90	3	1.00	176,996.04	276	274.00	13,885,265.94
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	841	812.00	43,398,102.90	14	9.00	1,020,690.84	855	821.00	44,418,793.74
DEPARTMENT TOTALS	841	812.00	43,398,102.90	14	9.00	1,020,690.84	855	821.00	44,418,793.74



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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	91.00	5,799,610.44	46	0.00	450,756.80	138	91.00	6,250,367.24
Personnel Area Total	92	91.00	5,799,610.44	46	0.00	450,756.80	138	91.00	6,250,367.24
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,150,780.80	0	0.00	0.00	19	19.00	1,150,780.80
Personnel Area Total	19	19.00	1,150,780.80	0	0.00	0.00	19	19.00	1,150,780.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,251,578.16	0	0.00	0.00	41	40.00	2,251,578.16
Personnel Area Total	41	40.00	2,251,578.16	0	0.00	0.00	41	40.00	2,251,578.16
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
Personnel Area Total	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,851.20	4	4.00	198,889.60	7	7.00	317,740.80
Personnel Area Total	3	3.00	118,851.20	4	4.00	198,889.60	7	7.00	317,740.80
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	153.00	9,320,820.60	53	7.00	875,846.40	208	160.00	10,196,667.00
DEPARTMENT TOTALS	155	153.00	9,320,820.60	53	7.00	875,846.40	208	160.00	10,196,667.00



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0314 - Huey P Long Medical Center									
Education Employees	5	4.00	123,425.46	4	4.00	287,140.04	9	8.00	410,565.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	4.00	123,425.46	4	4.00	287,140.04	9	8.00	410,565.50
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	21	21.00	2,510,336.00	21	21.00	2,510,336.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	21	21.00	2,510,336.00	21	21.00	2,510,336.00
0601 - LSU A & M College									
Education Employees	775	769.39	28,982,865.60	3,093	2,782.03	205,805,069.40	3,868	3,551.42	234,787,935.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	775	769.39	28,982,865.60	3,093	2,782.03	205,805,069.40	3,868	3,551.42	234,787,935.00
0602 - LSU-Alexandria									
Education Employees	49	49.00	1,309,776.00	190	140.45	6,471,160.00	239	189.45	7,780,936.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	49	49.00	1,309,776.00	190	140.45	6,471,160.00	239	189.45	7,780,936.00
0603 - University of New Orleans									
Education Employees	142	141.80	4,664,597.00	664	525.33	32,572,744.00	806	667.13	37,237,341.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	142	141.80	4,664,597.00	664	525.33	32,572,744.00	806	667.13	37,237,341.00
0604 - LSU-Health Sciences Center NO									
Education Employees	341	339.85	11,704,456.31	923	888.84	83,917,784.05	1,264	1,228.69	95,622,240.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	341	339.85	11,704,456.31	923	888.84	83,917,784.05	1,264	1,228.69	95,622,240.36



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0605 - LSU-Eunice									
Education Employees	54	53.50	1,418,227.20	130	99.61	4,319,431.00	184	153.11	5,737,658.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	53.50	1,418,227.20	130	99.61	4,319,431.00	184	153.11	5,737,658.20
0606 - LSU-Shreveport									
Education Employees	69	67.50	1,943,359.50	182	181.25	10,511,212.39	251	248.75	12,454,571.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	69	67.50	1,943,359.50	182	181.25	10,511,212.39	251	248.75	12,454,571.89
0607 - LSU-Agriculture Center									
Education Employees	244	235.90	8,299,595.20	579	570.52	42,092,015.00	823	806.42	50,391,610.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	244	235.90	8,299,595.20	579	570.52	42,092,015.00	823	806.42	50,391,610.20
0608 - LSU-Paul M Hebert Law Center									
Education Employees	4	4.00	143,686.40	138	91.01	8,875,790.00	142	95.01	9,019,476.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	4	4.00	143,686.40	138	91.01	8,875,790.00	142	95.01	9,019,476.40
0609 - LSU-Pennington Biomedical Res									
Education Employees	47	46.59	1,650,105.60	135	118.61	10,275,255.00	182	165.20	11,925,360.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	47	46.59	1,650,105.60	135	118.61	10,275,255.00	182	165.20	11,925,360.60
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	192	192.00	7,064,259.60	679	633.63	58,187,361.90	871	825.63	65,251,621.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	192	192.00	7,064,259.60	679	633.63	58,187,361.90	871	825.63	65,251,621.50



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0612 - Baton Rouge Community College									
Education Employees	55	55.00	1,556,482.91	764	452.39	24,297,744.20	819	507.39	25,854,227.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,556,482.91	764	452.39	24,297,744.20	819	507.39	25,854,227.11
0615 - SU Board of Supervisors									
Education Employees	4	4.00	112,922.80	9	9.00	1,238,999.92	13	13.00	1,351,922.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	4	4.00	112,922.80	9	9.00	1,238,999.92	13	13.00	1,351,922.72
0616 - SU A & M College									
Education Employees	271	265.50	8,098,696.72	907	898.95	44,045,733.65	1,178	1,164.45	52,144,430.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	271	265.50	8,098,696.72	907	898.95	44,045,733.65	1,178	1,164.45	52,144,430.37
0617 - SU New Orleans									
Education Employees	71	71.00	1,978,811.80	291	276.71	11,558,919.78	362	347.71	13,537,731.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	71	71.00	1,978,811.80	291	276.71	11,558,919.78	362	347.71	13,537,731.58
0618 - SU Shreveport									
Education Employees	49	49.00	1,370,372.50	245	183.01	7,123,752.00	294	232.01	8,494,124.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	49	49.00	1,370,372.50	245	183.01	7,123,752.00	294	232.01	8,494,124.50
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	14	14.00	1,554,707.70	14	14.00	1,554,707.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	14	14.00	1,554,707.70	14	14.00	1,554,707.70



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0621 - Nicholls State University									
Education Employees	166	166.00	4,519,267.22	356	135.00	7,830,968.90	522	301.00	12,350,236.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	166	166.00	4,519,267.22	356	135.00	7,830,968.90	522	301.00	12,350,236.12
0623 - Grambling State University									
Education Employees	96	95.00	2,793,930.26	303	302.40	17,194,332.68	399	397.40	19,988,262.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	96	95.00	2,793,930.26	303	302.40	17,194,332.68	399	397.40	19,988,262.94
0625 - La Tech University									
Education Employees	234	232.00	7,954,995.36	707	664.86	40,976,800.70	941	896.86	48,931,796.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	234	232.00	7,954,995.36	707	664.86	40,976,800.70	941	896.86	48,931,796.06
0627 - McNeese State University									
Education Employees	141	140.25	3,911,575.20	450	398.51	23,051,577.16	591	538.76	26,963,152.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	141	140.25	3,911,575.20	450	398.51	23,051,577.16	591	538.76	26,963,152.36
0629 - University of La-Monroe									
Education Employees	170	168.25	5,071,232.94	498	436.10	26,488,580.35	668	604.35	31,559,813.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	170	168.25	5,071,232.94	498	436.10	26,488,580.35	668	604.35	31,559,813.29
0631 - Northwestern State University									
Education Employees	135	135.00	4,175,338.44	484	451.75	25,587,014.43	619	586.75	29,762,352.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	135	135.00	4,175,338.44	484	451.75	25,587,014.43	619	586.75	29,762,352.87



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0634 - Southeastern La University									
Education Employees	294	292.00	8,493,648.80	663	623.47	24,726,358.45	957	915.47	33,220,007.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	294	292.00	8,493,648.80	663	623.47	24,726,358.45	957	915.47	33,220,007.25
0640 - University of La-Lafayette									
Education Employees	364	321.00	11,151,785.19	849	818.35	56,800,804.45	1,213	1,139.35	67,952,589.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	364	321.00	11,151,785.19	849	818.35	56,800,804.45	1,213	1,139.35	67,952,589.64
0641 - Delgado Community College									
Education Employees	166	137.00	4,984,413.85	1,370	722.53	34,134,164.26	1,536	859.53	39,118,578.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	166	137.00	4,984,413.85	1,370	722.53	34,134,164.26	1,536	859.53	39,118,578.11
0643 - Nunez Community College									
Education Employees	18	18.00	504,440.48	155	90.96	4,324,729.95	173	108.96	4,829,170.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	18	18.00	504,440.48	155	90.96	4,324,729.95	173	108.96	4,829,170.43
0644 - Bossier Community College									
Education Employees	117	83.00	3,250,499.40	598	284.62	14,157,383.81	715	367.62	17,407,883.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	117	83.00	3,250,499.40	598	284.62	14,157,383.81	715	367.62	17,407,883.21
0661 - HED-Off Student Financial Asst									
Education Employees	57	57.00	3,281,408.00	12	8.50	720,848.96	69	65.50	4,002,256.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	57.00	3,281,408.00	12	8.50	720,848.96	69	65.50	4,002,256.96



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0671 - HED-Board of Regents									
Education Employees	5	5.00	199,784.00	49	47.00	3,809,993.46	54	52.00	4,009,777.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	199,784.00	49	47.00	3,809,993.46	54	52.00	4,009,777.46
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	97	95.33	4,003,723.62	97	95.33	4,003,723.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	97	95.33	4,003,723.62	97	95.33	4,003,723.62
0730 - South Central LA Technical College									
Education Employees	26	26.00	760,302.72	196	104.82	5,459,991.27	222	130.82	6,220,293.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	26	26.00	760,302.72	196	104.82	5,459,991.27	222	130.82	6,220,293.99
0731 - L.E.Fletcher Tech Comm College									
Education Employees	10	10.00	303,205.98	161	108.65	4,966,365.73	171	118.65	5,269,571.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	303,205.98	161	108.65	4,966,365.73	171	118.65	5,269,571.71
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	599,851.80	213	148.83	7,292,956.84	235	170.83	7,892,808.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	599,851.80	213	148.83	7,292,956.84	235	170.83	7,892,808.64
0770 - Northwest Technical College									
Education Employees	27	27.00	734,690.56	201	130.02	6,163,837.94	228	157.02	6,898,528.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	27	27.00	734,690.56	201	130.02	6,163,837.94	228	157.02	6,898,528.50



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0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	346,600.00	4	4.00	346,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	346,600.00	4	4.00	346,600.00
0788 - Northshore Tech Comm College									
Education Employees	22	22.00	638,060.80	190	144.35	6,916,041.66	212	166.35	7,554,102.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	638,060.80	190	144.35	6,916,041.66	212	166.35	7,554,102.46
0789 - Central LA Tech Comm College									
Education Employees	13	9.00	382,762.28	205	151.45	7,383,829.57	218	160.45	7,766,591.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	9.00	382,762.28	205	151.45	7,383,829.57	218	160.45	7,766,591.85
N645 - South La Community College-NP									
Education Employees	47	47.00	1,410,897.44	307	234.48	11,350,021.22	354	281.48	12,760,918.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	47	47.00	1,410,897.44	307	234.48	11,350,021.22	354	281.48	12,760,918.66
N646 - River Parish Comm College-NP									
Education Employees	7	7.00	203,508.78	142	74.80	3,255,866.08	149	81.80	3,459,374.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	203,508.78	142	74.80	3,255,866.08	149	81.80	3,459,374.86
N647 - La Delta Community College-NP									
Education Employees	20	20.00	609,788.57	268	239.97	11,552,160.28	288	259.97	12,161,948.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	609,788.57	268	239.97	11,552,160.28	288	259.97	12,161,948.85



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	138	130.50	10,690,395.16	138	130.50	10,690,395.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	138	130.50	10,690,395.16	138	130.50	10,690,395.16

HIGHER EDUCATION TOTALS

Education Employees	4,529	4,387.53	146,357,028.67	17,584	14,441.59	914,830,502.96	22,113	18,829.12	1,061,187,531.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,529	4,387.53	146,357,028.67	17,584	14,441.59	914,830,502.96	22,113	18,829.12	1,061,187,531.63



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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	11	11.00	437,441.21	162	157.00	13,339,965.13	173	168.00	13,777,406.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	437,441.21	162	157.00	13,339,965.13	173	168.00	13,777,406.34
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	271	270.90	10,337,401.77	90	65.90	5,371,059.17	361	336.80	15,708,460.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	271	270.90	10,337,401.77	90	65.90	5,371,059.17	361	336.80	15,708,460.94
HEALTH CARE SERVICES TOTALS									
Education Employees	282	281.90	10,774,842.98	252	222.90	18,711,024.30	534	504.80	29,485,867.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	282	281.90	10,774,842.98	252	222.90	18,711,024.30	534	504.80	29,485,867.28



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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	122,969.60	10	10.00	761,184.84	12	12.00	884,154.44
Personnel Area Total	2	2.00	122,969.60	10	10.00	761,184.84	12	12.00	884,154.44
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	392	356.50	22,649,901.56	36	35.50	3,878,723.16	428	392.00	26,528,624.72
Personnel Area Total	392	356.50	22,649,901.56	36	35.50	3,878,723.16	428	392.00	26,528,624.72
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	86	74.00	5,583,271.80	86	74.00	5,583,271.80
Personnel Area Total	0	0.00	0.00	86	74.00	5,583,271.80	86	74.00	5,583,271.80
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,331.20	101	101.00	5,768,055.28	104	104.00	5,886,386.48
Personnel Area Total	3	3.00	118,331.20	101	101.00	5,768,055.28	104	104.00	5,886,386.48
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	397	361.50	22,891,202.36	233	220.50	15,991,235.08	630	582.00	38,882,437.44
DEPARTMENT TOTALS	397	361.50	22,891,202.36	233	220.50	15,991,235.08	630	582.00	38,882,437.44



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	114.00	3,888,974.20	152	135.00	7,419,629.62	270	249.00	11,308,603.82
Personnel Area Total	118	114.00	3,888,974.20	152	135.00	7,419,629.62	270	249.00	11,308,603.82
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	148.00	4,568,337.54	53	44.00	2,885,386.14	204	192.00	7,453,723.68
Personnel Area Total	151	148.00	4,568,337.54	53	44.00	2,885,386.14	204	192.00	7,453,723.68
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	336,301.16	92	73.50	3,731,731.64	102	83.50	4,068,032.80
Personnel Area Total	10	10.00	336,301.16	92	73.50	3,731,731.64	102	83.50	4,068,032.80
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	60.00	3,472,363.18	5	5.00	481,652.86	66	65.00	3,954,016.04
Personnel Area Total	61	60.00	3,472,363.18	5	5.00	481,652.86	66	65.00	3,954,016.04
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	312,501.80	91	71.20	3,741,211.24	98	78.20	4,053,713.04
Personnel Area Total	7	7.00	312,501.80	91	71.20	3,741,211.24	98	78.20	4,053,713.04
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	347	339.00	12,578,477.88	393	328.70	18,259,611.50	740	667.70	30,838,089.38
DEPARTMENT TOTALS	347	339.00	12,578,477.88	393	328.70	18,259,611.50	740	667.70	30,838,089.38



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	73	73.00	3,666,662.48	13	13.00	885,792.96	86	86.00	4,552,455.44
Personnel Area Total	73	73.00	3,666,662.48	18	18.00	1,110,793.06	91	91.00	4,777,455.54
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	73	73.00	3,666,662.48	13	13.00	885,792.96	86	86.00	4,552,455.44
DEPARTMENT TOTALS	73	73.00	3,666,662.48	18	18.00	1,110,793.06	91	91.00	4,777,455.54



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	459	455.50	21,388,300.44	64	58.00	4,465,709.04	523	513.50	25,854,009.48
Personnel Area Total	459	455.50	21,388,300.44	64	58.00	4,465,709.04	523	513.50	25,854,009.48
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	459	455.50	21,388,300.44	64	58.00	4,465,709.04	523	513.50	25,854,009.48
DEPARTMENT TOTALS	459	455.50	21,388,300.44	64	58.00	4,465,709.04	523	513.50	25,854,009.48



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	513	496.85	29,262,894.44	513	496.85	29,262,894.44
Personnel Area Total	0	0.00	0.00	513	496.85	29,262,894.44	513	496.85	29,262,894.44
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	513	496.85	29,262,894.44	513	496.85	29,262,894.44
DEPARTMENT TOTALS	0	0.00	0.00	513	496.85	29,262,894.44	513	496.85	29,262,894.44



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	191	190.00	10,293,060.70	25	25.00	3,004,495.78	216	215.00	13,297,556.48
Personnel Area Total	191	190.00	10,293,060.70	25	25.00	3,004,495.78	216	215.00	13,297,556.48
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	191	190.00	10,293,060.70	25	25.00	3,004,495.78	216	215.00	13,297,556.48
DEPARTMENT TOTALS	191	190.00	10,293,060.70	25	25.00	3,004,495.78	216	215.00	13,297,556.48



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
Personnel Area Total	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
DEPARTMENT TOTALS	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	427	280.80	17,294,546.10	24	16.00	1,419,600.00	451	296.80	18,714,146.10
Personnel Area Total	427	280.80	17,294,546.10	24	16.00	1,419,600.00	451	296.80	18,714,146.10

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	427	280.80	17,294,546.10	24	16.00	1,419,600.00	451	296.80	18,714,146.10
DEPARTMENT TOTALS	427	280.80	17,294,546.10	24	16.00	1,419,600.00	451	296.80	18,714,146.10



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	41.00	2,794,137.32	25	10.00	1,458,843.36	72	51.00	4,252,980.68
Personnel Area Total	47	41.00	2,794,137.32	25	10.00	1,458,843.36	72	51.00	4,252,980.68
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	41.00	2,794,137.32	25	10.00	1,458,843.36	72	51.00	4,252,980.68
DEPARTMENT TOTALS	47	41.00	2,794,137.32	25	10.00	1,458,843.36	72	51.00	4,252,980.68



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,166	2,113.30	133,280,659.30	1,453	1,384.27	66,277,133.40	3,619	3,497.57	199,557,792.70
VETERANS AFFAIRS	799	769.00	25,578,229.30	47	7.00	1,378,698.62	846	776.00	26,956,927.92
ECONOMIC DEVELOPMENT	57	55.00	3,454,274.72	45	45.00	4,621,336.98	102	100.00	8,075,611.70
CRT	653	554.00	22,956,522.26	41	21.60	1,877,254.86	694	575.60	24,833,777.12
DOTD	4,145	4,126.50	191,745,807.24	19	19.00	1,774,747.00	4,164	4,145.50	193,520,554.24
DPSC - CORRECTIONS	4,847	4,709.00	206,005,834.58	64	64.00	6,880,494.14	4,911	4,773.00	212,886,328.72
DPSC - PUBLIC SAFETY	2,483	2,361.00	139,250,935.46	91	40.75	5,201,693.90	2,574	2,401.75	144,452,629.36
DYS-OFF OF JUV JUST	752	744.00	34,062,652.52	79	48.00	4,383,507.18	831	792.00	38,446,159.70
DHH	6,753	6,489.58	312,362,058.40	457	134.67	35,557,314.00	7,210	6,624.25	347,919,372.40
DCFS	3,492	3,420.00	150,345,561.08	62	17.00	3,330,606.50	3,554	3,437.00	153,676,167.58
DNR	296	293.00	17,665,942.32	10	9.00	939,888.04	306	302.00	18,605,830.36
REVENUE	680	643.00	34,804,526.64	41	12.00	2,101,404.76	721	655.00	36,905,931.40
DEQ	660	646.00	36,176,525.32	7	7.00	690,982.76	667	653.00	36,867,508.08
LWC	1,016	974.00	45,457,808.97	14	11.00	1,395,644.90	1,030	985.00	46,853,453.87
WILDLIFE & FISHERIES	841	812.00	43,398,102.90	14	9.00	1,020,690.84	855	821.00	44,418,793.74
CIVIL SERVICE AGENCIES	155	153.00	9,320,820.60	53	7.00	875,846.40	208	160.00	10,196,667.00
HIGHER EDUCATION	4,529	4,387.53	146,357,028.67	17,584	14,441.59	914,830,502.96	22,113	18,829.12	1,061,187,531.63
HEALTH CARE SERVICES	282	281.90	10,774,842.98	252	222.90	18,711,024.30	534	504.80	29,485,867.28
EDUCATION	397	361.50	22,891,202.36	233	220.50	15,991,235.08	630	582.00	38,882,437.44
EDUCATION - OTHER	347	339.00	12,578,477.88	393	328.70	18,259,611.50	740	667.70	30,838,089.38
PUBLIC SERVICE COMM	73	73.00	3,666,662.48	18	18.00	1,110,793.06	91	91.00	4,777,455.54
AGRICULTURE	459	455.50	21,388,300.44	64	58.00	4,465,709.04	523	513.50	25,854,009.48
JUSTICE	0	0.00	0.00	513	496.85	29,262,894.44	513	496.85	29,262,894.44
INSURANCE	191	190.00	10,293,060.70	25	25.00	3,004,495.78	216	215.00	13,297,556.48
LIEUTENANT GOVERNOR	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
SECRETARY OF STATE	427	280.80	17,294,546.10	24	16.00	1,419,600.00	451	296.80	18,714,146.10
TREASURY	47	41.00	2,794,137.32	25	10.00	1,458,843.36	72	51.00	4,252,980.68
TOTALS	36,549	35,274.61	1,654,019,211.74	21,638	17,682.83	1,147,602,141.00	58,187	52,957.44	2,801,621,352.74

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/3/2015

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,811	4,669.43	157,131,871.65	17,836	14,664.49	933,541,527.26	22,647	19,333.92	1,090,673,398.91
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,738	30,605.18	1,496,887,340.09	3,792	3,008.34	213,615,613.34	35,530	33,613.52	1,710,502,953.43
TOTALS	36,549	35,274.61	1,654,019,211.74	21,638	17,682.83	1,147,602,141.00	58,187	52,957.44	2,801,621,352.74
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,549	35,274.61	1,654,019,211.74	21,628	17,672.83	1,147,157,140.60	58,177	52,947.44	2,801,176,352.34
Employees with In-State Resident	34,758		1,589,992,534.15	18,474		1,004,006,881.48	53,232		2,593,999,415.63
Employees with Out-of State Resident	986		36,414,228.89	610		19,743,757.27	1,596		56,157,986.16
Employees with Unknown Resident	805		27,612,448.70	2,554		123,851,502.25	3,359		151,463,950.95