



LOUISIANA DEPARTMENT OF STATE

CIVIL SERVICE

Report on State Employment

Data as of 6/5/2015

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

TABLE OF CONTENTS

| | | |
|-------------|---|---------------|
| Section 1: | Method of Reporting | Pages 3 - 4 |
| Section 2: | Summary by Major Department | Pages 5 - 6 |
| | <i>Executive Branch (STATE EMPLOYEES)</i> | Page 6 |
| | <i>Units of Local Government</i> | Page 6 |
| | <i>Total Workforce (State Employees + Units of Local Government)</i> | Page 6 |
| Section 3: | Definitions | Pages 7 - 8 |
| Section 4: | Major Department by Personnel Area / Summaries | Pages 9 - 114 |
| | Summaries Include: | |
| | <i>Executive Branch</i> | Page 110 |
| | <i>Appropriated Agencies</i> | Page 111 |
| | <i>Non Appropriated Agencies</i> | Page 112 |
| | <i>Units of Local Government</i> | Page 113 |
| | <i>All Agencies</i> | Page 114 |
| Supplement: | Extract of the Report on State Employment prepared for the Office of Planning and Budget. | |

Report on State Employment

Section 1: Method of Reporting

Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. **NUMBER OF EMPLOYEES CALCULATED**

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. **NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED**

| TYPE OF EMPLOYEE: | FTE PERCENT ASSIGNED BY PROGRAM: |
|------------------------------|---|
| WAE (When Actually Employed) | 0.00 |
| Per Diem | 0.00 |
| Full Time | 1.00 |
| Part Time | Assigned value reported by agency. |

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month. Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. **ANNUAL PAY RATE CALCULATED**

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

Report on State Employment

Section 2: Summary by Major Department



SUMMARY BY MAJOR DEPARTMENT - Data as of 6/5/2015

| DEPARTMENT TOTALS | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|---------------|------------------|-------------------------|---------------|------------------|-------------------------|-----------------|------------------|-------------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| EXECUTIVE DEPARTMENT | 2,144 | 2,098.02 | 129,996,017.68 | 1,765 | 1,456.00 | 69,490,416.28 | 3,909 | 3,554.02 | 199,486,433.96 |
| VETERANS AFFAIRS | 799 | 770.00 | 25,526,532.72 | 55 | 7.00 | 1,406,122.42 | 854 | 777.00 | 26,932,655.14 |
| ECONOMIC DEVELOPMENT | 61 | 58.00 | 3,645,083.52 | 57 | 51.50 | 4,839,868.28 | 118 | 109.50 | 8,484,951.80 |
| CRT | 677 | 574.00 | 23,610,812.78 | 382 | 132.80 | 9,037,078.35 | 1,059 | 706.80 | 32,647,891.13 |
| DOTD | 4,259 | 4,238.50 | 197,129,323.04 | 101 | 60.00 | 3,210,718.78 | 4,360 | 4,298.50 | 200,340,041.82 |
| DPSC - CORRECTIONS | 4,883 | 4,750.00 | 208,206,308.18 | 79 | 67.90 | 6,837,793.36 | 4,962 | 4,817.90 | 215,044,101.54 |
| DPSC - PUBLIC SAFETY | 2,505 | 2,398.00 | 140,307,511.50 | 145 | 60.00 | 6,273,956.78 | 2,650 | 2,458.00 | 146,581,468.28 |
| DYS-OFF OF JUV JUST | 761 | 753.00 | 34,810,570.60 | 79 | 48.00 | 4,377,022.26 | 840 | 801.00 | 39,187,592.86 |
| DHH | 7,002 | 6,732.58 | 325,625,933.29 | 746 | 204.36 | 39,155,360.90 | 7,748 | 6,936.94 | 364,781,294.19 |
| DCFS | 3,559 | 3,486.00 | 153,397,982.40 | 81 | 26.50 | 3,539,230.50 | 3,640 | 3,512.50 | 156,937,212.90 |
| DNR | 312 | 309.00 | 18,565,555.06 | 29 | 14.00 | 1,034,163.04 | 341 | 323.00 | 19,599,718.10 |
| REVENUE | 758 | 707.00 | 39,124,055.10 | 63 | 19.05 | 2,528,206.46 | 821 | 726.05 | 41,652,261.56 |
| DEQ | 665 | 651.00 | 36,507,859.96 | 17 | 12.00 | 782,502.76 | 682 | 663.00 | 37,290,362.72 |
| LWC | 1,031 | 986.00 | 46,200,633.13 | 85 | 34.54 | 2,003,494.57 | 1,116 | 1,020.54 | 48,204,127.70 |
| WILDLIFE & FISHERIES | 850 | 823.00 | 43,906,845.94 | 60 | 30.00 | 1,344,921.24 | 910 | 853.00 | 45,251,767.18 |
| CIVIL SERVICE AGENCIES | 154 | 152.00 | 9,260,292.60 | 82 | 10.50 | 886,804.40 | 236 | 162.50 | 10,147,097.00 |
| HIGHER EDUCATION | 5,937 | 5,749.90 | 188,161,392.22 | 21,454 | 17,754.15 | 1,185,497,514.12 | 27,391 | 23,504.05 | 1,373,658,906.34 |
| HEALTH CARE SERVICES | 287 | 286.90 | 10,965,253.73 | 285 | 242.95 | 21,616,439.08 | 572 | 529.85 | 32,581,692.81 |
| EDUCATION | 377 | 347.50 | 22,766,415.10 | 286 | 250.00 | 17,608,764.74 | 663 | 597.50 | 40,375,179.84 |
| EDUCATION - OTHER | 350 | 344.00 | 12,671,355.56 | 431 | 347.90 | 19,066,288.02 | 781 | 691.90 | 31,737,643.58 |
| PUBLIC SERVICE COMM | 73 | 73.00 | 3,695,657.68 | 19 | 18.50 | 1,119,113.06 | 92 | 91.50 | 4,814,770.74 |
| AGRICULTURE | 479 | 475.50 | 22,448,018.84 | 79 | 66.00 | 4,670,693.04 | 558 | 541.50 | 27,118,711.88 |
| JUSTICE | 0 | 0.00 | 0.00 | 531 | 506.85 | 29,376,650.16 | 531 | 506.85 | 29,376,650.16 |
| INSURANCE | 208 | 203.00 | 11,142,902.16 | 36 | 31.50 | 3,341,463.06 | 244 | 234.50 | 14,484,365.22 |
| LIEUTENANT GOVERNOR | 2 | 2.00 | 114,691.20 | 11 | 9.00 | 794,747.20 | 13 | 11.00 | 909,438.40 |
| SECRETARY OF STATE | 534 | 349.80 | 18,949,430.50 | 179 | 170.00 | 9,613,807.32 | 713 | 519.80 | 28,563,237.82 |
| TREASURY | 48 | 42.00 | 2,882,266.66 | 30 | 12.00 | 1,433,287.18 | 78 | 54.00 | 4,315,553.84 |
| RETIREMENT SYSTEMS | 287 | 282.50 | 17,461,402.80 | 62 | 29.00 | 3,936,468.26 | 349 | 311.50 | 21,397,871.06 |
| INDEPENDENT | 0 | 0.00 | 0.00 | 2 | 2.00 | 120,049.90 | 2 | 2.00 | 120,049.90 |
| EXECUTIVE BRANCH (State Employees) | 39,002 | 37,642.20 | 1,747,080,103.95 | 27,231 | 21,674.00 | 1,454,942,945.52 | 66,233 | 59,316.20 | 3,202,023,049.47 |
| EXECUTIVE DEPARTMENT | 0 | 0.00 | 0.00 | 1 | 0.25 | 6,838.00 | 1 | 0.25 | 6,838.00 |
| HOUSING AUTHORITIES | 661 | 599.22 | 21,081,148.92 | 560 | 149.65 | 8,050,113.17 | 1,221 | 748.87 | 29,131,262.09 |
| PORTS, LEVEE BOARDS | 890 | 878.32 | 38,764,467.04 | 289 | 84.29 | 9,560,487.01 | 1,179 | 962.61 | 48,324,954.05 |
| INDEPENDENT | 3 | 3.00 | 96,941.00 | 8 | 3.00 | 191,407.68 | 11 | 6.00 | 288,348.68 |
| LEGISLATIVE | 0 | 0.00 | 0.00 | 12 | 4.00 | 599,455.14 | 12 | 4.00 | 599,455.14 |
| UNITS OF LOCAL GOVT | 1,554 | 1,480.54 | 59,942,556.96 | 870 | 241.19 | 18,408,301.00 | 2,424 | 1,721.73 | 78,350,857.96 |
| TOTAL WORKFORCE | 40,556 | 39,122.74 | 1,807,022,660.91 | 28,101 | 21,915.19 | 1,473,351,246.52 | 68,657 | 61,037.93 | 3,280,373,907.43 |

Report on State Employment
Section 3: Definitions

DEFINITIONS

| | |
|---|---|
| <u>Board Members:</u> | Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order. |
| <u>Classified Employees:</u> | Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules. |
| <u>Education Employees:</u> | Employees of a college or university of the state excluding students. |
| <u>Full Time:</u> | Employees who work a regular schedule of 40 hours per week or 80 hours biweekly. |
| <u>Health Care Services:</u> | Includes Medical Centers and the LSU Health Care Services Divisions. |
| <u>Higher Education:</u> | Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers. |
| <u>Major Department:</u> | Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals. |
| <u>Part Time:</u> | Employees who work less than 40 hours per week. |
| <u>Per Diem:</u> | Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month. |
| <u>Personnel Area:</u> | A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals. |
| <u>State Employees:</u> | Employees of the Executive Branch of State Government. |
| <u>Student Employees:</u> | Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students) |
| <u>Unclassified Employees:</u> | Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education. |
| <u>Units of Local Government:</u> | Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B). |
| <u>WAE (When Actually Employed):</u> | Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent is on leave. |

Report on State Employment
Section 4: Major Department by Personnel Area / Summaries



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/5/2015

EXECUTIVE DEPARTMENT

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|---------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0100 - Gov-Executive Office | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 14 | 7.10 | 124,852.00 | 14 | 7.10 | 124,852.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 195.00 | 3 | 0.00 | 195.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 97 | 71.72 | 4,656,270.72 | 97 | 71.72 | 4,656,270.72 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 114 | 78.82 | 4,781,317.72 | 114 | 78.82 | 4,781,317.72 |
| 0102 - Gov-Office of Inspector Gen | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 14 | 13.00 | 836,008.94 | 2 | 2.00 | 237,619.98 | 16 | 15.00 | 1,073,628.92 |
| Personnel Area Total | 14 | 13.00 | 836,008.94 | 2 | 2.00 | 237,619.98 | 16 | 15.00 | 1,073,628.92 |
| 0103 - Gov-Mental Health Advocacy Ser | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 7,904.00 | 1 | 0.50 | 7,904.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 36 | 33.05 | 1,679,836.08 | 1 | 1.00 | 115,148.80 | 37 | 34.05 | 1,794,984.88 |
| Personnel Area Total | 36 | 33.05 | 1,679,836.08 | 2 | 1.50 | 123,052.80 | 38 | 34.55 | 1,802,888.88 |
| 0106 - DOA-Louisiana Tax Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 5.00 | 300,693.12 | 5 | 5.00 | 300,693.12 |
| All Other Employees | 34 | 33.00 | 2,012,311.60 | 0 | 0.00 | 0.00 | 34 | 33.00 | 2,012,311.60 |
| Personnel Area Total | 34 | 33.00 | 2,012,311.60 | 5 | 5.00 | 300,693.12 | 39 | 38.00 | 2,313,004.72 |
| 0107 - Gov-Div of Administration | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 22 | 11.60 | 212,232.80 | 22 | 11.60 | 212,232.80 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 478 | 465.00 | 29,163,562.32 | 115 | 114.50 | 8,945,209.26 | 593 | 579.50 | 38,108,771.58 |
| Personnel Area Total | 478 | 465.00 | 29,163,562.32 | 137 | 126.10 | 9,157,442.06 | 615 | 591.10 | 38,321,004.38 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/5/2015

EXECUTIVE DEPARTMENT

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0109 - GOV-Coast Prot & Restor Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 11 | 5.50 | 102,440.00 | 11 | 5.50 | 102,440.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 150 | 147.00 | 10,814,743.16 | 10 | 10.00 | 1,019,116.80 | 160 | 157.00 | 11,833,859.96 |
| Personnel Area Total | 150 | 147.00 | 10,814,743.16 | 21 | 15.50 | 1,121,556.80 | 171 | 162.50 | 11,936,299.96 |
| 0111 - Gov-Home Security & EP | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 323 | 321.75 | 17,403,301.76 | 323 | 321.75 | 17,403,301.76 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 323 | 321.75 | 17,403,301.76 | 323 | 321.75 | 17,403,301.76 |
| 0112 - Gov-Dept of Military Affairs | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 84,593.60 | 797 | 773.50 | 28,520,029.20 | 799 | 775.50 | 28,604,622.80 |
| Personnel Area Total | 2 | 2.00 | 84,593.60 | 797 | 773.50 | 28,520,029.20 | 799 | 775.50 | 28,604,622.80 |
| 0116 - Gov-LA Public Defender Board | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 298.00 | 2 | 0.00 | 298.00 |
| All Other Employees | 12 | 11.00 | 619,528.00 | 6 | 6.00 | 675,974.00 | 18 | 17.00 | 1,295,502.00 |
| Personnel Area Total | 12 | 11.00 | 619,528.00 | 8 | 6.00 | 676,272.00 | 20 | 17.00 | 1,295,800.00 |
| 0129 - Gov-La Comm Law Enforce Adm CJ | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 37,440.00 | 4 | 2.00 | 37,440.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 600.00 | 8 | 0.00 | 600.00 |
| All Other Employees | 41 | 37.00 | 2,312,325.60 | 2 | 2.00 | 156,353.60 | 43 | 39.00 | 2,468,679.20 |
| Personnel Area Total | 41 | 37.00 | 2,312,325.60 | 14 | 4.00 | 194,393.60 | 55 | 41.00 | 2,506,719.20 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/5/2015

EXECUTIVE DEPARTMENT

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|--------------|---------------------|-----------------|---------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0133 - Gov-Office of Elderly Affairs | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 440.00 | 11 | 0.00 | 440.00 |
| All Other Employees | 23 | 22.00 | 1,197,822.34 | 0 | 0.00 | 0.00 | 23 | 22.00 | 1,197,822.34 |
| Personnel Area Total | 23 | 22.00 | 1,197,822.34 | 11 | 0.00 | 440.00 | 34 | 22.00 | 1,198,262.34 |
| 0254 - GOV-La St Racing Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 13 | 0.00 | 650.00 | 13 | 0.00 | 650.00 |
| All Other Employees | 17 | 17.00 | 927,218.50 | 83 | 65.00 | 3,287,674.52 | 100 | 82.00 | 4,214,893.02 |
| Personnel Area Total | 17 | 17.00 | 927,218.50 | 96 | 65.00 | 3,288,324.52 | 113 | 82.00 | 4,215,543.02 |
| 0255 - GOV-Office of Financial Instit | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.50 | 25,480.00 | 3 | 1.50 | 25,480.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 99 | 98.00 | 6,050,495.36 | 1 | 1.00 | 145,000.18 | 100 | 99.00 | 6,195,495.54 |
| Personnel Area Total | 99 | 98.00 | 6,050,495.36 | 4 | 2.50 | 170,480.18 | 103 | 100.50 | 6,220,975.54 |
| 0800 - DOA-Office of Group Benefits | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.30 | 25,355.20 | 2 | 1.30 | 25,355.20 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 36 | 35.00 | 2,464,710.04 | 2 | 2.00 | 276,953.56 | 38 | 37.00 | 2,741,663.60 |
| Personnel Area Total | 36 | 35.00 | 2,464,710.04 | 4 | 3.30 | 302,308.76 | 40 | 38.30 | 2,767,018.80 |
| 0804 - DOA-Office of Risk Management | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 33,488.00 | 4 | 2.00 | 33,488.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 35 | 35.00 | 2,275,325.52 | 0 | 0.00 | 0.00 | 35 | 35.00 | 2,275,325.52 |
| Personnel Area Total | 35 | 35.00 | 2,275,325.52 | 4 | 2.00 | 33,488.00 | 39 | 37.00 | 2,308,813.52 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/5/2015

EXECUTIVE DEPARTMENT

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|----------------------|--------------|--------------|-------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0805 - DOA-Administrative Services | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 19 | 19.00 | 654,243.20 | 0 | 0.00 | 0.00 | 19 | 19.00 | 654,243.20 |
| Personnel Area Total | 19 | 19.00 | 654,243.20 | 0 | 0.00 | 0.00 | 19 | 19.00 | 654,243.20 |
| 0806 - DOA-La Property Assist Agency | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 8,372.00 | 1 | 0.50 | 8,372.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 44 | 43.00 | 1,441,333.66 | 0 | 0.00 | 0.00 | 44 | 43.00 | 1,441,333.66 |
| Personnel Area Total | 44 | 43.00 | 1,441,333.66 | 1 | 0.50 | 8,372.00 | 45 | 43.50 | 1,449,705.66 |
| 0807 - DOA-Fed Property Assistance | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 9 | 9.00 | 370,333.60 | 0 | 0.00 | 0.00 | 9 | 9.00 | 370,333.60 |
| Personnel Area Total | 9 | 9.00 | 370,333.60 | 0 | 0.00 | 0.00 | 9 | 9.00 | 370,333.60 |
| 0808 - DOA-Off Telecommunication Mgt | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 44,304.00 | 4 | 2.00 | 44,304.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 67 | 64.00 | 3,983,431.40 | 0 | 0.00 | 0.00 | 67 | 64.00 | 3,983,431.40 |
| Personnel Area Total | 67 | 64.00 | 3,983,431.40 | 4 | 2.00 | 44,304.00 | 71 | 66.00 | 4,027,735.40 |
| 0815 - DOA-Office of Technology Svcs | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 13 | 6.76 | 125,507.20 | 13 | 6.76 | 125,507.20 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 673 | 665.00 | 44,582,335.20 | 5 | 5.00 | 596,846.38 | 678 | 670.00 | 45,179,181.58 |
| Personnel Area Total | 673 | 665.00 | 44,582,335.20 | 18 | 11.76 | 722,353.58 | 691 | 676.76 | 45,304,688.78 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/5/2015

EXECUTIVE DEPARTMENT

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|-----------------|------------------------|---------------------|-----------------|------------------------|------------------------|-----------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0816 - CS-Div of Administrative Law | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 15,600.00 | 2 | 1.00 | 15,600.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 53 | 53.00 | 3,823,934.40 | 1 | 1.00 | 119,766.40 | 54 | 54.00 | 3,943,700.80 |
| Personnel Area Total | 53 | 53.00 | 3,823,934.40 | 3 | 2.00 | 135,366.40 | 56 | 55.00 | 3,959,300.80 |
| 0829 - DOA-Off of Aircraft Services | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 4 | 3.00 | 254,883.20 | 0 | 0.00 | 0.00 | 4 | 3.00 | 254,883.20 |
| Personnel Area Total | 4 | 3.00 | 254,883.20 | 0 | 0.00 | 0.00 | 4 | 3.00 | 254,883.20 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 81 | 41.76 | 762,975.20 | 81 | 41.76 | 762,975.20 |
| Board Members | 0 | 0.00 | 0.00 | 42 | 5.00 | 302,876.12 | 42 | 5.00 | 302,876.12 |
| All Other Employees | 1,846 | 1,804.05 | 115,548,975.72 | 1,445 | 1,376.47 | 66,155,265.16 | 3,291 | 3,180.52 | 181,704,240.88 |
| Appropriated Personnel Area Totals | 1,846 | 1,804.05 | 115,548,975.72 | 1,568 | 1,423.23 | 67,221,116.48 | 3,414 | 3,227.28 | 182,770,092.20 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/5/2015

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0A04 - Louisiana Housing Corporation | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 2.00 | 37,804.00 | 3 | 2.00 | 37,804.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 300.00 | 9 | 0.00 | 300.00 |
| All Other Employees | 119 | 118.00 | 7,018,809.20 | 4 | 4.00 | 493,126.40 | 123 | 122.00 | 7,511,935.60 |
| Personnel Area Total | 119 | 118.00 | 7,018,809.20 | 16 | 6.00 | 531,230.40 | 135 | 124.00 | 7,550,039.60 |
| 0A97 - La Patients Compensation Fund | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 5.00 | 91,416.00 | 5 | 5.00 | 91,416.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 600.00 | 8 | 0.00 | 600.00 |
| All Other Employees | 49 | 49.00 | 2,309,715.20 | 2 | 2.00 | 250,987.20 | 51 | 51.00 | 2,560,702.40 |
| Personnel Area Total | 49 | 49.00 | 2,309,715.20 | 15 | 7.00 | 343,003.20 | 64 | 56.00 | 2,652,718.40 |
| 0B01 - Arch Examrs La St Bd /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 768.00 | 7 | 0.00 | 768.00 |
| All Other Employees | 1 | 1.00 | 38,792.00 | 2 | 2.00 | 130,572.00 | 3 | 3.00 | 169,364.00 |
| Personnel Area Total | 1 | 1.00 | 38,792.00 | 9 | 2.00 | 131,340.00 | 10 | 3.00 | 170,132.00 |
| 0B05 - Cemetery Bd La /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 5 | 2.00 | 119,462.98 | 5 | 2.00 | 119,462.98 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 9 | 2.00 | 119,462.98 | 9 | 2.00 | 119,462.98 |
| 0B07 - CPAs La St Bd /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 450.00 | 4 | 0.00 | 450.00 |
| All Other Employees | 6 | 6.00 | 218,395.32 | 5 | 2.00 | 175,450.02 | 11 | 8.00 | 393,845.34 |
| Personnel Area Total | 6 | 6.00 | 218,395.32 | 9 | 2.00 | 175,900.02 | 15 | 8.00 | 394,295.34 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/5/2015

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OB11 - Real Est Appr Bd Cert La /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 250.00 | 5 | 0.00 | 250.00 |
| All Other Employees | 2 | 1.27 | 51,663.04 | 3 | 0.00 | 150.00 | 5 | 1.27 | 51,813.04 |
| Personnel Area Total | 2 | 1.27 | 51,663.04 | 8 | 0.00 | 400.00 | 10 | 1.27 | 52,063.04 |
| OB12 - Contractor Lic Bd La St /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 9,360.00 | 1 | 0.50 | 9,360.00 |
| Board Members | 0 | 0.00 | 0.00 | 20 | 0.00 | 1,460.00 | 20 | 0.00 | 1,460.00 |
| All Other Employees | 45 | 45.00 | 2,058,617.60 | 2 | 2.00 | 255,340.80 | 47 | 47.00 | 2,313,958.40 |
| Personnel Area Total | 45 | 45.00 | 2,058,617.60 | 23 | 2.50 | 266,160.80 | 68 | 47.50 | 2,324,778.40 |
| OB20 - Real Estate Comm La /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 550.00 | 11 | 0.00 | 550.00 |
| All Other Employees | 21 | 19.70 | 819,280.80 | 2 | 2.00 | 197,662.40 | 23 | 21.70 | 1,016,943.20 |
| Personnel Area Total | 21 | 19.70 | 819,280.80 | 13 | 2.00 | 198,212.40 | 34 | 21.70 | 1,017,493.20 |
| OB25 - Cert Short Rep Bd Exm /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 375.00 | 7 | 0.00 | 375.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 1.00 | 40,776.30 | 3 | 1.00 | 40,776.30 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 10 | 1.00 | 41,151.30 | 10 | 1.00 | 41,151.30 |
| OB27 - Used Mtr Veh&Parts Comm /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 300.00 | 8 | 0.00 | 300.00 |
| All Other Employees | 13 | 12.00 | 481,915.20 | 2 | 1.00 | 97,481.40 | 15 | 13.00 | 579,396.60 |
| Personnel Area Total | 13 | 12.00 | 481,915.20 | 10 | 1.00 | 97,781.40 | 23 | 13.00 | 579,696.60 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/5/2015

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0B28 - Motor Vehicle Comm La /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 18 | 0.00 | 750.00 | 18 | 0.00 | 750.00 |
| All Other Employees | 17 | 17.00 | 645,684.00 | 2 | 2.00 | 170,758.90 | 19 | 19.00 | 816,442.90 |
| Personnel Area Total | 17 | 17.00 | 645,684.00 | 20 | 2.00 | 171,508.90 | 37 | 19.00 | 817,192.90 |
| 0B30 - Radio & Television Tech Bd/Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 250.00 | 5 | 0.00 | 250.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 24,780.00 | 4 | 2.00 | 24,780.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 9 | 2.00 | 25,030.00 | 9 | 2.00 | 25,030.00 |
| 0B43 - Auctioneers Lic La Bd /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 388.00 | 5 | 0.00 | 388.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 0.38 | 25,482.50 | 1 | 0.38 | 25,482.50 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 6 | 0.38 | 25,870.50 | 6 | 0.38 | 25,870.50 |
| 0B44 - Interior Design St Bd Exm/Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 194.00 | 7 | 0.00 | 194.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 0.62 | 32,500.00 | 1 | 0.62 | 32,500.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 8 | 0.62 | 32,694.00 | 8 | 0.62 | 32,694.00 |
| 0B57 - Boxing & Wrestling Comm /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 320.00 | 4 | 0.00 | 320.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 5 | 0.27 | 7,234.00 | 5 | 0.27 | 7,234.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 9 | 0.27 | 7,554.00 | 9 | 0.27 | 7,554.00 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/5/2015

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| OB83 - State Board of Cosmetology | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 700.00 | 8 | 0.00 | 700.00 |
| All Other Employees | 25 | 25.00 | 804,169.60 | 5 | 1.00 | 60,399.94 | 30 | 26.00 | 864,569.54 |
| Personnel Area Total | 25 | 25.00 | 804,169.60 | 13 | 1.00 | 61,099.94 | 38 | 26.00 | 865,269.54 |
| OB85 - LA Board of Prof Geoscientists | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 800.00 | 8 | 0.00 | 800.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 40,099.96 | 2 | 1.00 | 40,099.96 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 10 | 1.00 | 40,899.96 | 10 | 1.00 | 40,899.96 |
| Non-Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 9 | 7.50 | 138,580.00 | 9 | 7.50 | 138,580.00 |
| Board Members | 0 | 0.00 | 0.00 | 138 | 0.00 | 8,455.00 | 138 | 0.00 | 8,455.00 |
| All Other Employees | 298 | 293.97 | 14,447,041.96 | 50 | 25.27 | 2,122,264.80 | 348 | 319.24 | 16,569,306.76 |
| Non-Appropriated Personnel Area Totals | 298 | 293.97 | 14,447,041.96 | 197 | 32.77 | 2,269,299.80 | 495 | 326.74 | 16,716,341.76 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/5/2015

EXECUTIVE DEPARTMENT

Units of Local Govt Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|-------------|-----------------|---------------------|-------------|-----------------|------------------------|-------------|-----------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A93 - Ascension/St James Reg Airport | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 0.25 | 6,838.00 | 1 | 0.25 | 6,838.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 1 | 0.25 | 6,838.00 | 1 | 0.25 | 6,838.00 |

Units of Local Govt Totals

| | | | | | | | | | |
|--|----------|-------------|-------------|----------|-------------|-----------------|----------|-------------|-----------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 0.25 | 6,838.00 | 1 | 0.25 | 6,838.00 |
| Units of Local Govt Personnel Area Totals | 0 | 0.00 | 0.00 | 1 | 0.25 | 6,838.00 | 1 | 0.25 | 6,838.00 |

EXECUTIVE DEPARTMENT TOTALS

| | | | | | | | | | |
|--------------------------|--------------|-----------------|-----------------------|--------------|-----------------|----------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 90 | 49.26 | 901,555.20 | 90 | 49.26 | 901,555.20 |
| Board Members | 0 | 0.00 | 0.00 | 180 | 5.00 | 311,331.12 | 180 | 5.00 | 311,331.12 |
| All Other Employees | 2,144 | 2,098.02 | 129,996,017.68 | 1,496 | 1,401.99 | 68,284,367.96 | 3,640 | 3,500.01 | 198,280,385.64 |
| DEPARTMENT TOTALS | 2,144 | 2,098.02 | 129,996,017.68 | 1,766 | 1,456.25 | 69,497,254.28 | 3,910 | 3,554.27 | 199,493,271.96 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/5/2015

VETERANS AFFAIRS

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|---------------------|--------------|-------------|-------------------|-----------------|---------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0130 - DVA-Dept of Veterans Affairs | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 675.00 | 9 | 0.00 | 675.00 |
| All Other Employees | 88 | 83.00 | 3,334,387.42 | 7 | 6.00 | 501,406.62 | 95 | 89.00 | 3,835,794.04 |
| Personnel Area Total | 88 | 83.00 | 3,334,387.42 | 16 | 6.00 | 502,081.62 | 104 | 89.00 | 3,836,469.04 |
| 0131 - DVA-La War Veterans Home | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 153 | 134.00 | 4,710,992.00 | 0 | 0.00 | 0.00 | 153 | 134.00 | 4,710,992.00 |
| Personnel Area Total | 153 | 134.00 | 4,710,992.00 | 0 | 0.00 | 0.00 | 153 | 134.00 | 4,710,992.00 |
| 0132 - DVA-NE La War Veterans Home | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 147 | 146.00 | 4,719,577.20 | 6 | 0.00 | 119,184.00 | 153 | 146.00 | 4,838,761.20 |
| Personnel Area Total | 147 | 146.00 | 4,719,577.20 | 6 | 0.00 | 119,184.00 | 153 | 146.00 | 4,838,761.20 |
| 0134 - DVA-SW La War Veterans Home | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 139 | 136.00 | 4,355,603.20 | 11 | 0.00 | 176,560.80 | 150 | 136.00 | 4,532,164.00 |
| Personnel Area Total | 139 | 136.00 | 4,355,603.20 | 11 | 0.00 | 176,560.80 | 150 | 136.00 | 4,532,164.00 |
| 0135 - DVA-NW La War Veterans Home | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 142 | 141.00 | 4,265,456.00 | 5 | 1.00 | 265,096.00 | 147 | 142.00 | 4,530,552.00 |
| Personnel Area Total | 142 | 141.00 | 4,265,456.00 | 5 | 1.00 | 265,096.00 | 147 | 142.00 | 4,530,552.00 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/5/2015

VETERANS AFFAIRS

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|---------------------|---------------------|-------------|-------------------|------------------------|---------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0136 - DVA-SE La War Veterans Home | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 130 | 130.00 | 4,140,516.90 | 17 | 0.00 | 343,200.00 | 147 | 130.00 | 4,483,716.90 |
| Personnel Area Total | 130 | 130.00 | 4,140,516.90 | 17 | 0.00 | 343,200.00 | 147 | 130.00 | 4,483,716.90 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|-------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 675.00 | 9 | 0.00 | 675.00 |
| All Other Employees | 799 | 770.00 | 25,526,532.72 | 46 | 7.00 | 1,405,447.42 | 845 | 777.00 | 26,931,980.14 |
| Appropriated Personnel Area Totals | 799 | 770.00 | 25,526,532.72 | 55 | 7.00 | 1,406,122.42 | 854 | 777.00 | 26,932,655.14 |

VETERANS AFFAIRS TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|-------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 675.00 | 9 | 0.00 | 675.00 |
| All Other Employees | 799 | 770.00 | 25,526,532.72 | 46 | 7.00 | 1,405,447.42 | 845 | 777.00 | 26,931,980.14 |
| DEPARTMENT TOTALS | 799 | 770.00 | 25,526,532.72 | 55 | 7.00 | 1,406,122.42 | 854 | 777.00 | 26,932,655.14 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/5/2015

ECONOMIC DEVELOPMENT

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|--------------|---------------------|---------------------|--------------|---------------------|------------------------|---------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0251 - DED-Off of the Secretary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 11 | 5.50 | 108,212.00 | 11 | 5.50 | 108,212.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 23 | 21.00 | 1,494,728.82 | 11 | 11.00 | 1,251,000.66 | 34 | 32.00 | 2,745,729.48 |
| Personnel Area Total | 23 | 21.00 | 1,494,728.82 | 22 | 16.50 | 1,359,212.66 | 45 | 37.50 | 2,853,941.48 |
| 0252 - DED-Off of Business Development | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 38 | 37.00 | 2,150,354.70 | 35 | 35.00 | 3,480,655.62 | 73 | 72.00 | 5,631,010.32 |
| Personnel Area Total | 38 | 37.00 | 2,150,354.70 | 35 | 35.00 | 3,480,655.62 | 73 | 72.00 | 5,631,010.32 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 11 | 5.50 | 108,212.00 | 11 | 5.50 | 108,212.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 61 | 58.00 | 3,645,083.52 | 46 | 46.00 | 4,731,656.28 | 107 | 104.00 | 8,376,739.80 |
| Appropriated Personnel Area Totals | 61 | 58.00 | 3,645,083.52 | 57 | 51.50 | 4,839,868.28 | 118 | 109.50 | 8,484,951.80 |
| ECONOMIC DEVELOPMENT TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 11 | 5.50 | 108,212.00 | 11 | 5.50 | 108,212.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 61 | 58.00 | 3,645,083.52 | 46 | 46.00 | 4,731,656.28 | 107 | 104.00 | 8,376,739.80 |
| DEPARTMENT TOTALS | 61 | 58.00 | 3,645,083.52 | 57 | 51.50 | 4,839,868.28 | 118 | 109.50 | 8,484,951.80 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/5/2015

CRT

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|-------------|-------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0261 - CRT-Off of the Secretary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 9,100.00 | 1 | 0.50 | 9,100.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 41 | 41.00 | 2,304,510.00 | 5 | 5.00 | 449,820.80 | 46 | 46.00 | 2,754,330.80 |
| Personnel Area Total | 41 | 41.00 | 2,304,510.00 | 6 | 5.50 | 458,920.80 | 47 | 46.50 | 2,763,430.80 |
| 0262 - CRT-Off of the State Library | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 20,800.00 | 2 | 1.00 | 20,800.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 42 | 42.00 | 2,033,512.00 | 1 | 1.00 | 111,280.00 | 43 | 43.00 | 2,144,792.00 |
| Personnel Area Total | 42 | 42.00 | 2,033,512.00 | 3 | 2.00 | 132,080.00 | 45 | 44.00 | 2,165,592.00 |
| 0263 - CRT-Off of State Museum | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 89 | 82.00 | 3,439,417.38 | 1 | 1.00 | 119,600.00 | 90 | 83.00 | 3,559,017.38 |
| Personnel Area Total | 89 | 82.00 | 3,439,417.38 | 1 | 1.00 | 119,600.00 | 90 | 83.00 | 3,559,017.38 |
| 0264 - CRT-Office of State Parks | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 315 | 304.00 | 10,857,643.68 | 21 | 5.60 | 478,075.52 | 336 | 309.60 | 11,335,719.20 |
| Personnel Area Total | 315 | 304.00 | 10,857,643.68 | 21 | 5.60 | 478,075.52 | 336 | 309.60 | 11,335,719.20 |
| 0265 - CRT-Off of Cultural Dev | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 31 | 31.00 | 1,657,905.60 | 5 | 5.00 | 366,604.94 | 36 | 36.00 | 2,024,510.54 |
| Personnel Area Total | 31 | 31.00 | 1,657,905.60 | 5 | 5.00 | 366,604.94 | 36 | 36.00 | 2,024,510.54 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/5/2015

CRT

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|----------------------------------|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0267 - CRT-Off of Tourism | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 149 | 64.00 | 2,973,016.80 | 4 | 4.00 | 283,649.60 | 153 | 68.00 | 3,256,666.40 |
| Personnel Area Total | 149 | 64.00 | 2,973,016.80 | 4 | 4.00 | 283,649.60 | 153 | 68.00 | 3,256,666.40 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.50 | 29,900.00 | 3 | 1.50 | 29,900.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 667 | 564.00 | 23,266,005.46 | 37 | 21.60 | 1,809,030.86 | 704 | 585.60 | 25,075,036.32 |
| Appropriated Personnel Area Totals | 667 | 564.00 | 23,266,005.46 | 40 | 23.10 | 1,838,930.86 | 707 | 587.10 | 25,104,936.32 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/5/2015

CRT

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|----------------------|---------------------|---------------|---------------------|------------------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A20 - New Orleans City Park | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 8 | 8.00 | 263,307.20 | 341 | 108.70 | 7,123,147.37 | 349 | 116.70 | 7,386,454.57 |
| Personnel Area Total | 8 | 8.00 | 263,307.20 | 341 | 108.70 | 7,123,147.37 | 349 | 116.70 | 7,386,454.57 |
| 0A98 - La Naval War Memorial Comm | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 81,500.12 | 1 | 1.00 | 75,000.12 | 3 | 3.00 | 156,500.24 |
| Personnel Area Total | 2 | 2.00 | 81,500.12 | 1 | 1.00 | 75,000.12 | 3 | 3.00 | 156,500.24 |
| Non-Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 10 | 10.00 | 344,807.32 | 342 | 109.70 | 7,198,147.49 | 352 | 119.70 | 7,542,954.81 |
| Non-Appropriated Personnel Area Totals | 10 | 10.00 | 344,807.32 | 342 | 109.70 | 7,198,147.49 | 352 | 119.70 | 7,542,954.81 |
| CRT TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.50 | 29,900.00 | 3 | 1.50 | 29,900.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 677 | 574.00 | 23,610,812.78 | 379 | 131.30 | 9,007,178.35 | 1,056 | 705.30 | 32,617,991.13 |
| DEPARTMENT TOTALS | 677 | 574.00 | 23,610,812.78 | 382 | 132.80 | 9,037,078.35 | 1,059 | 706.80 | 32,647,891.13 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/5/2015

DOTD

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|-----------------|------------------------|---------------------|--------------|------------------------|------------------------|-----------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0273 - DOTD-Administration | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 10 | 5.00 | 111,779.20 | 10 | 5.00 | 111,779.20 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 180 | 175.50 | 10,275,271.76 | 8 | 8.00 | 924,591.98 | 188 | 183.50 | 11,199,863.74 |
| Personnel Area Total | 180 | 175.50 | 10,275,271.76 | 18 | 13.00 | 1,036,371.18 | 198 | 188.50 | 11,311,642.94 |
| 0276 - DOTD-Engineering & Operations | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 33 | 24.50 | 802,890.40 | 33 | 24.50 | 802,890.40 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 4,008 | 3,994.00 | 184,224,743.30 | 11 | 11.00 | 850,155.02 | 4,019 | 4,005.00 | 185,074,898.32 |
| Personnel Area Total | 4,008 | 3,994.00 | 184,224,743.30 | 44 | 35.50 | 1,653,045.42 | 4,052 | 4,029.50 | 185,877,788.72 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 43 | 29.50 | 914,669.60 | 43 | 29.50 | 914,669.60 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 4,188 | 4,169.50 | 194,500,015.06 | 19 | 19.00 | 1,774,747.00 | 4,207 | 4,188.50 | 196,274,762.06 |
| Appropriated Personnel Area Totals | 4,188 | 4,169.50 | 194,500,015.06 | 62 | 48.50 | 2,689,416.60 | 4,250 | 4,218.00 | 197,189,431.66 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/5/2015

DOTD

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A90 - Bd of Reg Prof Eng & Land Surv | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 1,100.00 | 11 | 0.00 | 1,100.00 |
| All Other Employees | 12 | 10.00 | 460,616.78 | 2 | 2.00 | 149,676.80 | 14 | 12.00 | 610,293.58 |
| Personnel Area Total | 12 | 10.00 | 460,616.78 | 13 | 2.00 | 150,776.80 | 25 | 12.00 | 611,393.58 |

0A92 - Poverty Point Reservoir Dist

| | | | | | | | | | |
|-----------------------------|----------|-------------|-------------|----------|-------------|------------------|----------|-------------|------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 1 | 0.00 | 0.00 | 1 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 49,886.98 | 1 | 1.00 | 49,886.98 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 2 | 1.00 | 49,886.98 | 2 | 1.00 | 49,886.98 |

N813 - DOTD-Sabine River Authority

| | | | | | | | | | |
|-----------------------------|-----------|--------------|---------------------|-----------|-------------|-------------------|-----------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 5.00 | 75,400.00 | 5 | 5.00 | 75,400.00 |
| Board Members | 0 | 0.00 | 0.00 | 15 | 0.00 | 2,700.00 | 15 | 0.00 | 2,700.00 |
| All Other Employees | 59 | 59.00 | 2,168,691.20 | 4 | 3.50 | 242,538.40 | 63 | 62.50 | 2,411,229.60 |
| Personnel Area Total | 59 | 59.00 | 2,168,691.20 | 24 | 8.50 | 320,638.40 | 83 | 67.50 | 2,489,329.60 |

Non-Appropriated Totals

| | | | | | | | | | |
|---|-----------|--------------|---------------------|-----------|--------------|-------------------|------------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 5.00 | 75,400.00 | 5 | 5.00 | 75,400.00 |
| Board Members | 0 | 0.00 | 0.00 | 27 | 0.00 | 3,800.00 | 27 | 0.00 | 3,800.00 |
| All Other Employees | 71 | 69.00 | 2,629,307.98 | 7 | 6.50 | 442,102.18 | 78 | 75.50 | 3,071,410.16 |
| Non-Appropriated Personnel Area Totals | 71 | 69.00 | 2,629,307.98 | 39 | 11.50 | 521,302.18 | 110 | 80.50 | 3,150,610.16 |

DOTD TOTALS

| | | | | | | | | | |
|--------------------------|--------------|-----------------|-----------------------|------------|--------------|---------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 48 | 34.50 | 990,069.60 | 48 | 34.50 | 990,069.60 |
| Board Members | 0 | 0.00 | 0.00 | 27 | 0.00 | 3,800.00 | 27 | 0.00 | 3,800.00 |
| All Other Employees | 4,259 | 4,238.50 | 197,129,323.04 | 26 | 25.50 | 2,216,849.18 | 4,285 | 4,264.00 | 199,346,172.22 |
| DEPARTMENT TOTALS | 4,259 | 4,238.50 | 197,129,323.04 | 101 | 60.00 | 3,210,718.78 | 4,360 | 4,298.50 | 200,340,041.82 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/5/2015

DPSC - CORRECTIONS

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|--------------|-----------------|----------------------|--------------|--------------|---------------------|-----------------|-----------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0400 - DOC-Administration | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 5.00 | 220,000.30 | 5 | 5.00 | 220,000.30 |
| All Other Employees | 214 | 192.00 | 10,557,461.20 | 14 | 14.00 | 1,474,749.12 | 228 | 206.00 | 12,032,210.32 |
| Personnel Area Total | 214 | 192.00 | 10,557,461.20 | 19 | 19.00 | 1,694,749.42 | 233 | 211.00 | 12,252,210.62 |
| 0402 - DOC-La State Penitentiary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1,467 | 1,429.00 | 59,584,649.80 | 13 | 13.00 | 1,889,795.44 | 1,480 | 1,442.00 | 61,474,445.24 |
| Personnel Area Total | 1,467 | 1,429.00 | 59,584,649.80 | 13 | 13.00 | 1,889,795.44 | 1,480 | 1,442.00 | 61,474,445.24 |
| 0405 - DOC-Avoynes Correctional Ctr | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 2.40 | 43,680.00 | 3 | 2.40 | 43,680.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 344 | 323.00 | 14,759,879.94 | 4 | 4.00 | 382,704.40 | 348 | 327.00 | 15,142,584.34 |
| Personnel Area Total | 344 | 323.00 | 14,759,879.94 | 7 | 6.40 | 426,384.40 | 351 | 329.40 | 15,186,264.34 |
| 0406 - DOC-La Correctional Inst Women | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 271 | 259.00 | 10,948,965.56 | 3 | 3.00 | 353,275.78 | 274 | 262.00 | 11,302,241.34 |
| Personnel Area Total | 271 | 259.00 | 10,948,965.56 | 3 | 3.00 | 353,275.78 | 274 | 262.00 | 11,302,241.34 |
| 0409 - DOC-Dixon Correctional Inst | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 2.50 | 37,700.00 | 5 | 2.50 | 37,700.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 483 | 471.00 | 20,350,179.46 | 6 | 6.00 | 542,860.76 | 489 | 477.00 | 20,893,040.22 |
| Personnel Area Total | 483 | 471.00 | 20,350,179.46 | 11 | 8.50 | 580,560.76 | 494 | 479.50 | 20,930,740.22 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/5/2015

DPSC - CORRECTIONS

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|-------------|-------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0413 - DOC-Elayn Hunt Correction Ctr | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 622 | 620.00 | 25,367,119.44 | 7 | 7.00 | 855,277.28 | 629 | 627.00 | 26,222,396.72 |
| Personnel Area Total | 622 | 620.00 | 25,367,119.44 | 7 | 7.00 | 855,277.28 | 629 | 627.00 | 26,222,396.72 |
| 0414 - DOC-David Wade Correction Ctr | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 339 | 338.00 | 13,530,810.80 | 4 | 4.00 | 504,105.16 | 343 | 342.00 | 14,034,915.96 |
| Personnel Area Total | 339 | 338.00 | 13,530,810.80 | 4 | 4.00 | 504,105.16 | 343 | 342.00 | 14,034,915.96 |
| 0415 - DOC-Adult Probation and Parole | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 780 | 759.00 | 37,656,737.56 | 0 | 0.00 | 0.00 | 780 | 759.00 | 37,656,737.56 |
| Personnel Area Total | 780 | 759.00 | 37,656,737.56 | 0 | 0.00 | 0.00 | 780 | 759.00 | 37,656,737.56 |
| 0416 - DOC-Rayburn Correctional Ctr | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 292 | 289.00 | 11,832,084.42 | 6 | 6.00 | 516,584.12 | 298 | 295.00 | 12,348,668.54 |
| Personnel Area Total | 292 | 289.00 | 11,832,084.42 | 6 | 6.00 | 516,584.12 | 298 | 295.00 | 12,348,668.54 |
| 0811 - DOC-Prison Enterprises | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 16,536.00 | 2 | 1.00 | 16,536.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 525.00 | 7 | 0.00 | 525.00 |
| All Other Employees | 71 | 70.00 | 3,618,420.00 | 0 | 0.00 | 0.00 | 71 | 70.00 | 3,618,420.00 |
| Personnel Area Total | 71 | 70.00 | 3,618,420.00 | 9 | 1.00 | 17,061.00 | 80 | 71.00 | 3,635,481.00 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/5/2015

DPSC - CORRECTIONS

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|-----------------|-----------------------|---------------------|--------------|---------------------|------------------------|-----------------|-----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 10 | 5.90 | 97,916.00 | 10 | 5.90 | 97,916.00 |
| Board Members | 0 | 0.00 | 0.00 | 12 | 5.00 | 220,525.30 | 12 | 5.00 | 220,525.30 |
| All Other Employees | 4,883 | 4,750.00 | 208,206,308.18 | 57 | 57.00 | 6,519,352.06 | 4,940 | 4,807.00 | 214,725,660.24 |
| Appropriated Personnel Area Totals | 4,883 | 4,750.00 | 208,206,308.18 | 79 | 67.90 | 6,837,793.36 | 4,962 | 4,817.90 | 215,044,101.54 |

DPSC - CORRECTIONS TOTALS

| | | | | | | | | | |
|--------------------------|--------------|-----------------|-----------------------|-----------|--------------|---------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 10 | 5.90 | 97,916.00 | 10 | 5.90 | 97,916.00 |
| Board Members | 0 | 0.00 | 0.00 | 12 | 5.00 | 220,525.30 | 12 | 5.00 | 220,525.30 |
| All Other Employees | 4,883 | 4,750.00 | 208,206,308.18 | 57 | 57.00 | 6,519,352.06 | 4,940 | 4,807.00 | 214,725,660.24 |
| DEPARTMENT TOTALS | 4,883 | 4,750.00 | 208,206,308.18 | 79 | 67.90 | 6,837,793.36 | 4,962 | 4,817.90 | 215,044,101.54 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/5/2015

DPSC - PUBLIC SAFETY

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|--------------|-----------------|-----------------------|--------------|--------------|---------------------|-----------------|-----------------|-----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0418 - DPS-Office of Mgt and Finance | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 3.00 | 78,000.00 | 6 | 3.00 | 78,000.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 115 | 106.00 | 6,121,913.20 | 7 | 4.50 | 424,630.18 | 122 | 110.50 | 6,546,543.38 |
| Personnel Area Total | 115 | 106.00 | 6,121,913.20 | 13 | 7.50 | 502,630.18 | 128 | 113.50 | 6,624,543.38 |
| 0419 - DPS-Office of State Police | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 7 | 4.50 | 106,860.00 | 7 | 4.50 | 106,860.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1,653 | 1,609.00 | 104,903,399.12 | 82 | 24.25 | 4,392,678.68 | 1,735 | 1,633.25 | 109,296,077.80 |
| Personnel Area Total | 1,653 | 1,609.00 | 104,903,399.12 | 89 | 28.75 | 4,499,538.68 | 1,742 | 1,637.75 | 109,402,937.80 |
| 0420 - DPS-Office of Motor Vehicles | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 10,400.00 | 1 | 0.50 | 10,400.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 538 | 489.00 | 19,115,896.02 | 2 | 1.75 | 117,720.20 | 540 | 490.75 | 19,233,616.22 |
| Personnel Area Total | 538 | 489.00 | 19,115,896.02 | 3 | 2.25 | 128,120.20 | 541 | 491.25 | 19,244,016.22 |
| 0422 - DPS-Off of State Fire Marshall | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 375.00 | 5 | 0.00 | 375.00 |
| All Other Employees | 163 | 159.00 | 8,654,817.60 | 4 | 4.00 | 333,832.20 | 167 | 163.00 | 8,988,649.80 |
| Personnel Area Total | 163 | 159.00 | 8,654,817.60 | 9 | 4.00 | 334,207.20 | 172 | 163.00 | 8,989,024.80 |
| 0423 - DPS-La Gaming Control Board | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 9.00 | 255,761.74 | 9 | 9.00 | 255,761.74 |
| All Other Employees | 1 | 1.00 | 47,944.00 | 2 | 2.00 | 160,118.40 | 3 | 3.00 | 208,062.40 |
| Personnel Area Total | 1 | 1.00 | 47,944.00 | 11 | 11.00 | 415,880.14 | 12 | 12.00 | 463,824.14 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/5/2015

DPSC - PUBLIC SAFETY

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|-----------------|------------------------|---------------------|--------------|------------------------|------------------------|-----------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0424 - DPS-Liquefied Petrol Gas Comm | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 12,480.00 | 1 | 0.50 | 12,480.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 12 | 12.00 | 561,539.16 | 1 | 1.00 | 95,000.10 | 13 | 13.00 | 656,539.26 |
| Personnel Area Total | 12 | 12.00 | 561,539.16 | 2 | 1.50 | 107,480.10 | 14 | 13.50 | 669,019.26 |
| 0425 - DPS-La Highway Safety Comm | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 11 | 10.00 | 546,426.40 | 1 | 1.00 | 89,444.16 | 12 | 11.00 | 635,870.56 |
| Personnel Area Total | 11 | 10.00 | 546,426.40 | 1 | 1.00 | 89,444.16 | 12 | 11.00 | 635,870.56 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 15 | 8.50 | 207,740.00 | 15 | 8.50 | 207,740.00 |
| Board Members | 0 | 0.00 | 0.00 | 14 | 9.00 | 256,136.74 | 14 | 9.00 | 256,136.74 |
| All Other Employees | 2,493 | 2,386.00 | 139,951,935.50 | 99 | 38.50 | 5,613,423.92 | 2,592 | 2,424.50 | 145,565,359.42 |
| Appropriated Personnel Area Totals | 2,493 | 2,386.00 | 139,951,935.50 | 128 | 56.00 | 6,077,300.66 | 2,621 | 2,442.00 | 146,029,236.16 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/5/2015

DPSC - PUBLIC SAFETY

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|-----------------|------------------------|---------------------|--------------|------------------------|------------------------|-----------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0A88 - Private Security Examiners | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 0.00 | 6 | 0.00 | 0.00 |
| All Other Employees | 11 | 11.00 | 318,156.80 | 2 | 2.00 | 103,225.72 | 13 | 13.00 | 421,382.52 |
| Personnel Area Total | 11 | 11.00 | 318,156.80 | 8 | 2.00 | 103,225.72 | 19 | 13.00 | 421,382.52 |
| 0A91 - Private Investigator Examiners | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 37,419.20 | 4 | 2.00 | 93,430.40 | 5 | 3.00 | 130,849.60 |
| Personnel Area Total | 1 | 1.00 | 37,419.20 | 9 | 2.00 | 93,430.40 | 10 | 3.00 | 130,849.60 |
| Non-Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 0.00 | 11 | 0.00 | 0.00 |
| All Other Employees | 12 | 12.00 | 355,576.00 | 6 | 4.00 | 196,656.12 | 18 | 16.00 | 552,232.12 |
| Non-Appropriated Personnel Area Totals | 12 | 12.00 | 355,576.00 | 17 | 4.00 | 196,656.12 | 29 | 16.00 | 552,232.12 |
| DPSC - PUBLIC SAFETY TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 15 | 8.50 | 207,740.00 | 15 | 8.50 | 207,740.00 |
| Board Members | 0 | 0.00 | 0.00 | 25 | 9.00 | 256,136.74 | 25 | 9.00 | 256,136.74 |
| All Other Employees | 2,505 | 2,398.00 | 140,307,511.50 | 105 | 42.50 | 5,810,080.04 | 2,610 | 2,440.50 | 146,117,591.54 |
| DEPARTMENT TOTALS | 2,505 | 2,398.00 | 140,307,511.50 | 145 | 60.00 | 6,273,956.78 | 2,650 | 2,458.00 | 146,581,468.28 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/5/2015

DYS-OFF OF JUV JUST

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|----------------------|---------------------|--------------|---------------------|------------------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0403 - DYS-Off of Juvenile Justice | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 761 | 753.00 | 34,810,570.60 | 79 | 48.00 | 4,377,022.26 | 840 | 801.00 | 39,187,592.86 |
| Personnel Area Total | 761 | 753.00 | 34,810,570.60 | 79 | 48.00 | 4,377,022.26 | 840 | 801.00 | 39,187,592.86 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 761 | 753.00 | 34,810,570.60 | 79 | 48.00 | 4,377,022.26 | 840 | 801.00 | 39,187,592.86 |
| Appropriated Personnel Area Totals | 761 | 753.00 | 34,810,570.60 | 79 | 48.00 | 4,377,022.26 | 840 | 801.00 | 39,187,592.86 |

DYS-OFF OF JUV JUST TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 761 | 753.00 | 34,810,570.60 | 79 | 48.00 | 4,377,022.26 | 840 | 801.00 | 39,187,592.86 |
| DEPARTMENT TOTALS | 761 | 753.00 | 34,810,570.60 | 79 | 48.00 | 4,377,022.26 | 840 | 801.00 | 39,187,592.86 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/5/2015

DHH

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0300 - DHH-Jeff Parish Human Srv Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 150 | 144.81 | 6,641,352.45 | 15 | 13.90 | 1,834,880.32 | 165 | 158.71 | 8,476,232.77 |
| Personnel Area Total | 150 | 144.81 | 6,641,352.45 | 15 | 13.90 | 1,834,880.32 | 165 | 158.71 | 8,476,232.77 |
| 0301 - DHH-FI Parishes Human Srv Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 140 | 140.00 | 7,011,024.54 | 17 | 7.60 | 1,401,358.40 | 157 | 147.60 | 8,412,382.94 |
| Personnel Area Total | 140 | 140.00 | 7,011,024.54 | 17 | 7.60 | 1,401,358.40 | 157 | 147.60 | 8,412,382.94 |
| 0302 - DHH-Capital Area Human Svc Dst | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 199 | 199.00 | 10,174,860.80 | 11 | 10.00 | 1,925,435.20 | 210 | 209.00 | 12,100,296.00 |
| Personnel Area Total | 199 | 199.00 | 10,174,860.80 | 11 | 10.00 | 1,925,435.20 | 210 | 209.00 | 12,100,296.00 |
| 0303 - DHH-Developml Disabilities Cn | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 283,275.20 | 2 | 2.00 | 191,131.20 | 7 | 7.00 | 474,406.40 |
| Personnel Area Total | 5 | 5.00 | 283,275.20 | 2 | 2.00 | 191,131.20 | 7 | 7.00 | 474,406.40 |
| 0305 - DHH-Medical Vendor Admin | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 17 | 8.50 | 137,072.00 | 17 | 8.50 | 137,072.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 937 | 914.75 | 43,085,429.92 | 7 | 1.00 | 388,897.60 | 944 | 915.75 | 43,474,327.52 |
| Personnel Area Total | 937 | 914.75 | 43,085,429.92 | 24 | 9.50 | 525,969.60 | 961 | 924.25 | 43,611,399.52 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/5/2015

DHH

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0307 - DHH-Office of Secretary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 32,760.00 | 4 | 2.00 | 32,760.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 431 | 412.00 | 27,452,754.94 | 12 | 12.00 | 1,536,862.34 | 443 | 424.00 | 28,989,617.28 |
| Personnel Area Total | 431 | 412.00 | 27,452,754.94 | 16 | 14.00 | 1,569,622.34 | 447 | 426.00 | 29,022,377.28 |
| 0309 - DHH-S Ctrl LA Human Ser Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 7 | 3.75 | 61,594.00 | 7 | 3.75 | 61,594.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 132 | 129.60 | 6,814,604.16 | 10 | 9.67 | 1,579,774.56 | 142 | 139.27 | 8,394,378.72 |
| Personnel Area Total | 132 | 129.60 | 6,814,604.16 | 17 | 13.42 | 1,641,368.56 | 149 | 143.02 | 8,455,972.72 |
| 0310 - DHH-NE Delta Human Svc Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 98 | 98.00 | 5,341,347.96 | 2 | 2.00 | 265,910.58 | 100 | 100.00 | 5,607,258.54 |
| Personnel Area Total | 98 | 98.00 | 5,341,347.96 | 2 | 2.00 | 265,910.58 | 100 | 100.00 | 5,607,258.54 |
| 0320 - DHH-Aging and Adult Services | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 377 | 374.00 | 16,885,360.44 | 33 | 11.00 | 1,902,872.66 | 410 | 385.00 | 18,788,233.10 |
| Personnel Area Total | 377 | 374.00 | 16,885,360.44 | 33 | 11.00 | 1,902,872.66 | 410 | 385.00 | 18,788,233.10 |
| 0324 - DHH-LA Emergency Response Net | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 357,427.20 | 2 | 2.00 | 225,800.12 | 7 | 7.00 | 583,227.32 |
| Personnel Area Total | 5 | 5.00 | 357,427.20 | 2 | 2.00 | 225,800.12 | 7 | 7.00 | 583,227.32 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/5/2015

DHH

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|--------------|-----------------|----------------------|--------------|--------------|----------------------|-----------------|-----------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0325 - DHH-Acadiana Area Hman Svc Dst | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 110 | 109.00 | 5,598,732.36 | 6 | 5.50 | 919,661.60 | 116 | 114.50 | 6,518,393.96 |
| Personnel Area Total | 110 | 109.00 | 5,598,732.36 | 6 | 5.50 | 919,661.60 | 116 | 114.50 | 6,518,393.96 |
| 0326 - DHH-Office of Public Health | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 2.50 | 40,820.00 | 5 | 2.50 | 40,820.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1,130 | 1,105.00 | 61,197,010.68 | 261 | 13.50 | 15,887,197.30 | 1,391 | 1,118.50 | 77,084,207.98 |
| Personnel Area Total | 1,130 | 1,105.00 | 61,197,010.68 | 266 | 16.00 | 15,928,017.30 | 1,396 | 1,121.00 | 77,125,027.98 |
| 0330 - DHH-Off of Behavioral Health | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 32,188.00 | 4 | 2.00 | 32,188.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1,485 | 1,309.00 | 61,934,042.64 | 32 | 24.00 | 3,191,073.86 | 1,517 | 1,333.00 | 65,125,116.50 |
| Personnel Area Total | 1,485 | 1,309.00 | 61,934,042.64 | 36 | 26.00 | 3,223,261.86 | 1,521 | 1,335.00 | 65,157,304.50 |
| 0340 - DHH-Off for Citizen w/ Dev Dis | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 70,720.00 | 4 | 2.00 | 70,720.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1,313 | 1,308.90 | 47,878,173.46 | 10 | 7.50 | 1,184,955.20 | 1,323 | 1,316.40 | 49,063,128.66 |
| Personnel Area Total | 1,313 | 1,308.90 | 47,878,173.46 | 14 | 9.50 | 1,255,675.20 | 1,327 | 1,318.40 | 49,133,848.66 |
| 0375 - DHH-Imperial Calc Hum Svc Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 70 | 64.77 | 3,215,927.52 | 6 | 1.00 | 318,520.02 | 76 | 65.77 | 3,534,447.54 |
| Personnel Area Total | 70 | 64.77 | 3,215,927.52 | 6 | 1.00 | 318,520.02 | 76 | 65.77 | 3,534,447.54 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/5/2015

DHH

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|--------------|-----------------|-----------------------|--------------|---------------|----------------------|-----------------|-----------------|-----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0376 - DHH-Central LA Hum Svc Dist | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 80 | 80.00 | 4,178,886.40 | 3 | 2.00 | 466,502.40 | 83 | 82.00 | 4,645,388.80 |
| Personnel Area Total | 80 | 80.00 | 4,178,886.40 | 3 | 2.00 | 466,502.40 | 83 | 82.00 | 4,645,388.80 |
| 0377 - DHH-NW LA Hum Svcs District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 89 | 88.75 | 4,314,640.72 | 13 | 5.00 | 1,103,731.20 | 102 | 93.75 | 5,418,371.92 |
| Personnel Area Total | 89 | 88.75 | 4,314,640.72 | 13 | 5.00 | 1,103,731.20 | 102 | 93.75 | 5,418,371.92 |
| N304 - Metropolitan Human Svc Dst | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 117 | 116.00 | 6,092,613.28 | 7 | 6.00 | 1,244,262.24 | 124 | 122.00 | 7,336,875.52 |
| Personnel Area Total | 117 | 116.00 | 6,092,613.28 | 7 | 6.00 | 1,244,262.24 | 124 | 122.00 | 7,336,875.52 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 41 | 20.75 | 375,154.00 | 41 | 20.75 | 375,154.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 6,868 | 6,603.58 | 318,457,464.67 | 449 | 135.67 | 35,568,826.80 | 7,317 | 6,739.25 | 354,026,291.47 |
| Appropriated Personnel Area Totals | 6,868 | 6,603.58 | 318,457,464.67 | 490 | 156.42 | 35,943,980.80 | 7,358 | 6,760.00 | 354,401,445.47 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/5/2015

DHH

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A33 - Addictive Dis Reg Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 6 | 2.70 | 84,864.00 | 6 | 2.70 | 84,864.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 11 | 2.70 | 84,864.00 | 11 | 2.70 | 84,864.00 |
| 0B06 - Chiropractic Exam Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 250.00 | 5 | 0.00 | 250.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 5 | 2.40 | 126,371.60 | 5 | 2.40 | 126,371.60 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 10 | 2.40 | 126,621.60 | 10 | 2.40 | 126,621.60 |
| 0B10 - Embalm&Funrl Dir La St Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 900.00 | 9 | 0.00 | 900.00 |
| All Other Employees | 1 | 1.00 | 32,926.40 | 2 | 2.00 | 104,920.56 | 3 | 3.00 | 137,846.96 |
| Personnel Area Total | 1 | 1.00 | 32,926.40 | 11 | 2.00 | 105,820.56 | 12 | 3.00 | 138,746.96 |
| 0B13 - Med Examrs La St Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 300.00 | 3 | 0.00 | 300.00 |
| All Other Employees | 47 | 47.00 | 2,374,673.60 | 6 | 3.50 | 471,585.72 | 53 | 50.50 | 2,846,259.32 |
| Personnel Area Total | 47 | 47.00 | 2,374,673.60 | 9 | 3.50 | 471,885.72 | 56 | 50.50 | 2,846,559.32 |
| 0B14 - Nursing La St Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 34,320.00 | 1 | 1.00 | 34,320.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 825.00 | 11 | 0.00 | 825.00 |
| All Other Employees | 47 | 44.00 | 2,745,408.12 | 3 | 2.00 | 373,190.22 | 50 | 46.00 | 3,118,598.34 |
| Personnel Area Total | 47 | 44.00 | 2,745,408.12 | 15 | 3.00 | 408,335.22 | 62 | 47.00 | 3,153,743.34 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/5/2015

DHH

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OB15 - Physical Therapy St Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 20,800.00 | 1 | 1.00 | 20,800.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 900.00 | 6 | 0.00 | 900.00 |
| All Other Employees | 1 | 1.00 | 34,320.00 | 3 | 2.00 | 155,441.52 | 4 | 3.00 | 189,761.52 |
| Personnel Area Total | 1 | 1.00 | 34,320.00 | 10 | 3.00 | 177,141.52 | 11 | 4.00 | 211,461.52 |
| OB18 - Prac Nurse Exam La St Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 12 | 0.00 | 825.00 | 12 | 0.00 | 825.00 |
| All Other Employees | 12 | 12.00 | 647,587.20 | 2 | 2.00 | 175,926.40 | 14 | 14.00 | 823,513.60 |
| Personnel Area Total | 12 | 12.00 | 647,587.20 | 14 | 2.00 | 176,751.40 | 26 | 14.00 | 824,338.60 |
| OB19 - Radiology La St Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 350.00 | 7 | 0.00 | 350.00 |
| All Other Employees | 1 | 1.00 | 42,972.80 | 3 | 1.00 | 76,477.60 | 4 | 2.00 | 119,450.40 |
| Personnel Area Total | 1 | 1.00 | 42,972.80 | 10 | 1.00 | 76,827.60 | 11 | 2.00 | 119,800.40 |
| OB29 - Nursing Hm Admin La Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 8,320.00 | 1 | 0.50 | 8,320.00 |
| Board Members | 0 | 0.00 | 0.00 | 13 | 0.00 | 827.04 | 13 | 0.00 | 827.04 |
| All Other Employees | 3 | 3.00 | 97,962.02 | 2 | 1.00 | 144,996.80 | 5 | 4.00 | 242,958.82 |
| Personnel Area Total | 3 | 3.00 | 97,962.02 | 16 | 1.50 | 154,143.84 | 19 | 4.50 | 252,105.86 |
| OB32 - Lic Prof Voc Rehab Cns La/DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 0.50 | 11,500.00 | 3 | 0.50 | 11,500.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 6 | 0.50 | 11,500.00 | 6 | 0.50 | 11,500.00 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/5/2015

DHH

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OB33 - Hearing Aid Dirs La St Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 0.00 | 6 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 1.00 | 8,700.12 | 3 | 1.00 | 8,700.12 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 9 | 1.00 | 8,700.12 | 9 | 1.00 | 8,700.12 |
| OB34 - Veterinary Med La St Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 75.00 | 4 | 0.00 | 75.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 2.00 | 117,187.20 | 3 | 2.00 | 117,187.20 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 7 | 2.00 | 117,262.20 | 7 | 2.00 | 117,262.20 |
| OB35 - Dentistry La St Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 12 | 0.00 | 1,650.00 | 12 | 0.00 | 1,650.00 |
| All Other Employees | 4 | 4.00 | 162,760.00 | 4 | 2.00 | 219,303.20 | 8 | 6.00 | 382,063.20 |
| Personnel Area Total | 4 | 4.00 | 162,760.00 | 16 | 2.00 | 220,953.20 | 20 | 6.00 | 383,713.20 |
| OB36 - Wholesale Drug Dist Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 450.00 | 6 | 0.00 | 450.00 |
| All Other Employees | 1 | 0.00 | 27,040.00 | 3 | 2.00 | 133,075.08 | 4 | 2.00 | 160,115.08 |
| Personnel Area Total | 1 | 0.00 | 27,040.00 | 9 | 2.00 | 133,525.08 | 10 | 2.00 | 160,565.08 |
| OB38 - Lic Prof Counslrs Bd Exam /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 56,160.00 | 2 | 2.00 | 56,160.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 0.00 | 9 | 0.00 | 0.00 |
| All Other Employees | 1 | 0.00 | 26,000.00 | 4 | 2.00 | 104,008.00 | 5 | 2.00 | 130,008.00 |
| Personnel Area Total | 1 | 0.00 | 26,000.00 | 15 | 4.00 | 160,168.00 | 16 | 4.00 | 186,168.00 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/5/2015

DHH

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OB39 - Psychologists Bd of Exam/DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 300.00 | 4 | 0.00 | 300.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 70,067.00 | 2 | 1.00 | 70,067.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 6 | 1.00 | 70,367.00 | 6 | 1.00 | 70,367.00 |
| OB40 - Optometry Exam La St Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 1,650.00 | 5 | 0.00 | 1,650.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 5 | 0.00 | 1,650.00 | 5 | 0.00 | 1,650.00 |
| OB41 - Pharmacy La Bd Of /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 2.50 | 38,740.00 | 3 | 2.50 | 38,740.00 |
| Board Members | 0 | 0.00 | 0.00 | 17 | 0.00 | 1,200.00 | 17 | 0.00 | 1,200.00 |
| All Other Employees | 15 | 15.00 | 941,957.68 | 3 | 3.00 | 326,499.94 | 18 | 18.00 | 1,268,457.62 |
| Personnel Area Total | 15 | 15.00 | 941,957.68 | 23 | 5.50 | 366,439.94 | 38 | 20.50 | 1,308,397.62 |
| OB48 - Social Work Exam La Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 7,540.00 | 1 | 0.50 | 7,540.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 34,860.80 | 3 | 0.55 | 20,664.80 | 4 | 1.55 | 55,525.60 |
| Personnel Area Total | 1 | 1.00 | 34,860.80 | 8 | 1.05 | 28,204.80 | 9 | 2.05 | 63,065.60 |
| OB52 - Electrolysis Exam Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 1 | 0.00 | 50.00 | 1 | 0.00 | 50.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 0.00 | 100.00 | 2 | 0.00 | 100.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 3 | 0.00 | 150.00 | 3 | 0.00 | 150.00 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/5/2015

DHH

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|-------------|-----------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OB53 - Sanitaricians La St Bd Exam /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 500.00 | 5 | 0.00 | 500.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 0.09 | 18,820.00 | 2 | 0.09 | 18,820.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 7 | 0.09 | 19,320.00 | 7 | 0.09 | 19,320.00 |
| OB54 - Speech Path Bd Exam /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 5 | 2.00 | 66,753.70 | 5 | 2.00 | 66,753.70 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 9 | 2.00 | 66,753.70 | 9 | 2.00 | 66,753.70 |
| OB61 - Diet & Nutrition Bd Exam /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 37,211.20 | 4 | 2.00 | 37,211.20 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 8 | 2.00 | 37,211.20 | 8 | 2.00 | 37,211.20 |
| OB64 - Massage Ther La Bd Exam /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 250.00 | 5 | 0.00 | 250.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 5 | 3.00 | 157,975.00 | 5 | 3.00 | 157,975.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 10 | 3.00 | 158,225.00 | 10 | 3.00 | 158,225.00 |
| OB84 - LA Board of Behavior Analysts | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 0.00 | 6 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 0.70 | 28,558.40 | 3 | 0.70 | 28,558.40 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 9 | 0.70 | 28,558.40 | 9 | 0.70 | 28,558.40 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/5/2015

DHH

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|---------------------|---------------------|--------------|---------------------|------------------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| Non-Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 9 | 7.50 | 165,880.00 | 9 | 7.50 | 165,880.00 |
| Board Members | 0 | 0.00 | 0.00 | 166 | 0.00 | 11,302.04 | 166 | 0.00 | 11,302.04 |
| All Other Employees | 134 | 129.00 | 7,168,468.62 | 81 | 40.44 | 3,034,198.06 | 215 | 169.44 | 10,202,666.68 |
| Non-Appropriated Personnel Area Totals | 134 | 129.00 | 7,168,468.62 | 256 | 47.94 | 3,211,380.10 | 390 | 176.94 | 10,379,848.72 |

DHH TOTALS

| | | | | | | | | | |
|--------------------------|--------------|-----------------|-----------------------|------------|---------------|----------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 50 | 28.25 | 541,034.00 | 50 | 28.25 | 541,034.00 |
| Board Members | 0 | 0.00 | 0.00 | 166 | 0.00 | 11,302.04 | 166 | 0.00 | 11,302.04 |
| All Other Employees | 7,002 | 6,732.58 | 325,625,933.29 | 530 | 176.11 | 38,603,024.86 | 7,532 | 6,908.69 | 364,228,958.15 |
| DEPARTMENT TOTALS | 7,002 | 6,732.58 | 325,625,933.29 | 746 | 204.36 | 39,155,360.90 | 7,748 | 6,936.94 | 364,781,294.19 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/5/2015

DCFS

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|-----------------|-----------------------|---------------------|--------------|---------------------|------------------------|-----------------|-----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0360 - DCFS-Off of Children & Family Services | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 19 | 9.50 | 208,624.00 | 19 | 9.50 | 208,624.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 3,559 | 3,486.00 | 153,397,982.40 | 62 | 17.00 | 3,330,606.50 | 3,621 | 3,503.00 | 156,728,588.90 |
| Personnel Area Total | 3,559 | 3,486.00 | 153,397,982.40 | 81 | 26.50 | 3,539,230.50 | 3,640 | 3,512.50 | 156,937,212.90 |

Appropriated Totals

| | | | | | | | | | |
|---|--------------|-----------------|-----------------------|-----------|--------------|---------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 19 | 9.50 | 208,624.00 | 19 | 9.50 | 208,624.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 3,559 | 3,486.00 | 153,397,982.40 | 62 | 17.00 | 3,330,606.50 | 3,621 | 3,503.00 | 156,728,588.90 |
| Appropriated Personnel Area Totals | 3,559 | 3,486.00 | 153,397,982.40 | 81 | 26.50 | 3,539,230.50 | 3,640 | 3,512.50 | 156,937,212.90 |

DCFS TOTALS

| | | | | | | | | | |
|--------------------------|--------------|-----------------|-----------------------|-----------|--------------|---------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 19 | 9.50 | 208,624.00 | 19 | 9.50 | 208,624.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 3,559 | 3,486.00 | 153,397,982.40 | 62 | 17.00 | 3,330,606.50 | 3,621 | 3,503.00 | 156,728,588.90 |
| DEPARTMENT TOTALS | 3,559 | 3,486.00 | 153,397,982.40 | 81 | 26.50 | 3,539,230.50 | 3,640 | 3,512.50 | 156,937,212.90 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/5/2015

DNR

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0431 - DNR-Office of the Secretary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 2.50 | 47,840.00 | 5 | 2.50 | 47,840.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 49 | 47.00 | 3,262,688.78 | 8 | 7.00 | 727,184.64 | 57 | 54.00 | 3,989,873.42 |
| Personnel Area Total | 49 | 47.00 | 3,262,688.78 | 13 | 9.50 | 775,024.64 | 62 | 56.50 | 4,037,713.42 |
| 0432 - DNR-Office of Conservation | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 2.50 | 45,760.00 | 5 | 2.50 | 45,760.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 161 | 161.00 | 9,026,905.16 | 1 | 1.00 | 103,563.20 | 162 | 162.00 | 9,130,468.36 |
| Personnel Area Total | 161 | 161.00 | 9,026,905.16 | 6 | 3.50 | 149,323.20 | 167 | 164.50 | 9,176,228.36 |
| 0434 - DNR-Off of Mineral Resources | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 675.00 | 9 | 0.00 | 675.00 |
| All Other Employees | 57 | 57.00 | 3,452,683.52 | 0 | 0.00 | 0.00 | 57 | 57.00 | 3,452,683.52 |
| Personnel Area Total | 57 | 57.00 | 3,452,683.52 | 9 | 0.00 | 675.00 | 66 | 57.00 | 3,453,358.52 |
| 0435 - DNR-Off of Coastal Restoration | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 45 | 44.00 | 2,823,277.60 | 1 | 1.00 | 109,140.20 | 46 | 45.00 | 2,932,417.80 |
| Personnel Area Total | 45 | 44.00 | 2,823,277.60 | 1 | 1.00 | 109,140.20 | 46 | 45.00 | 2,932,417.80 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 10 | 5.00 | 93,600.00 | 10 | 5.00 | 93,600.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 675.00 | 9 | 0.00 | 675.00 |
| All Other Employees | 312 | 309.00 | 18,565,555.06 | 10 | 9.00 | 939,888.04 | 322 | 318.00 | 19,505,443.10 |
| Appropriated Personnel Area Totals | 312 | 309.00 | 18,565,555.06 | 29 | 14.00 | 1,034,163.04 | 341 | 323.00 | 19,599,718.10 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/5/2015

DNR

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--------------------------|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| DNR TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 10 | 5.00 | 93,600.00 | 10 | 5.00 | 93,600.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 675.00 | 9 | 0.00 | 675.00 |
| All Other Employees | 312 | 309.00 | 18,565,555.06 | 10 | 9.00 | 939,888.04 | 322 | 318.00 | 19,505,443.10 |
| DEPARTMENT TOTALS | 312 | 309.00 | 18,565,555.06 | 29 | 14.00 | 1,034,163.04 | 341 | 323.00 | 19,599,718.10 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/5/2015

REVENUE

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|-------------------------------------|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0440 - DOR-Office of Revenue | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 8 | 5.05 | 124,020.00 | 8 | 5.05 | 124,020.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 745 | 704.00 | 38,822,766.32 | 51 | 12.00 | 2,261,404.86 | 796 | 716.00 | 41,084,171.18 |
| Personnel Area Total | 745 | 704.00 | 38,822,766.32 | 59 | 17.05 | 2,385,424.86 | 804 | 721.05 | 41,208,191.18 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 8 | 5.05 | 124,020.00 | 8 | 5.05 | 124,020.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 745 | 704.00 | 38,822,766.32 | 51 | 12.00 | 2,261,404.86 | 796 | 716.00 | 41,084,171.18 |
| Appropriated Personnel Area Totals | 745 | 704.00 | 38,822,766.32 | 59 | 17.05 | 2,385,424.86 | 804 | 721.05 | 41,208,191.18 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/5/2015

REVENUE

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|-------------|-------------------|---------------------|-------------|-------------------|------------------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A40 - Tax Free Shopping Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 0.00 | 17,149.60 | 2 | 0.00 | 17,149.60 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 13 | 3.00 | 301,288.78 | 2 | 2.00 | 125,632.00 | 15 | 5.00 | 426,920.78 |
| Personnel Area Total | 13 | 3.00 | 301,288.78 | 4 | 2.00 | 142,781.60 | 17 | 5.00 | 444,070.38 |

Non-Appropriated Totals

| | | | | | | | | | |
|---|-----------|-------------|-------------------|----------|-------------|-------------------|-----------|-------------|-------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 0.00 | 17,149.60 | 2 | 0.00 | 17,149.60 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 13 | 3.00 | 301,288.78 | 2 | 2.00 | 125,632.00 | 15 | 5.00 | 426,920.78 |
| Non-Appropriated Personnel Area Totals | 13 | 3.00 | 301,288.78 | 4 | 2.00 | 142,781.60 | 17 | 5.00 | 444,070.38 |

REVENUE TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 10 | 5.05 | 141,169.60 | 10 | 5.05 | 141,169.60 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 758 | 707.00 | 39,124,055.10 | 53 | 14.00 | 2,387,036.86 | 811 | 721.00 | 41,511,091.96 |
| DEPARTMENT TOTALS | 758 | 707.00 | 39,124,055.10 | 63 | 19.05 | 2,528,206.46 | 821 | 726.05 | 41,652,261.56 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/5/2015

DEQ

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|--------------|-------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0850 - DEQ-Office of the Secretary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 81 | 78.00 | 4,925,367.20 | 7 | 7.00 | 690,982.76 | 88 | 85.00 | 5,616,349.96 |
| Personnel Area Total | 81 | 78.00 | 4,925,367.20 | 7 | 7.00 | 690,982.76 | 88 | 85.00 | 5,616,349.96 |
| 0851 - DEQ-Environmental Compliance | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 352 | 352.00 | 18,880,639.96 | 0 | 0.00 | 0.00 | 352 | 352.00 | 18,880,639.96 |
| Personnel Area Total | 352 | 352.00 | 18,880,639.96 | 0 | 0.00 | 0.00 | 352 | 352.00 | 18,880,639.96 |
| 0852 - DEQ-Environmental Services | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 177 | 177.00 | 10,171,616.00 | 0 | 0.00 | 0.00 | 177 | 177.00 | 10,171,616.00 |
| Personnel Area Total | 177 | 177.00 | 10,171,616.00 | 0 | 0.00 | 0.00 | 177 | 177.00 | 10,171,616.00 |
| 0855 - DEQ-Off of Mgt & Finance | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 10 | 5.00 | 91,520.00 | 10 | 5.00 | 91,520.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 55 | 44.00 | 2,530,236.80 | 0 | 0.00 | 0.00 | 55 | 44.00 | 2,530,236.80 |
| Personnel Area Total | 55 | 44.00 | 2,530,236.80 | 10 | 5.00 | 91,520.00 | 65 | 49.00 | 2,621,756.80 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 10 | 5.00 | 91,520.00 | 10 | 5.00 | 91,520.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 665 | 651.00 | 36,507,859.96 | 7 | 7.00 | 690,982.76 | 672 | 658.00 | 37,198,842.72 |
| Appropriated Personnel Area Totals | 665 | 651.00 | 36,507,859.96 | 17 | 12.00 | 782,502.76 | 682 | 663.00 | 37,290,362.72 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/5/2015

DEQ

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--------------------------|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| DEQ TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 10 | 5.00 | 91,520.00 | 10 | 5.00 | 91,520.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 665 | 651.00 | 36,507,859.96 | 7 | 7.00 | 690,982.76 | 672 | 658.00 | 37,198,842.72 |
| DEPARTMENT TOTALS | 665 | 651.00 | 36,507,859.96 | 17 | 12.00 | 782,502.76 | 682 | 663.00 | 37,290,362.72 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/5/2015

LWC

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|-----------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0474 - LWC-Workforce Support & Training | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 35 | 19.75 | 354,120.00 | 35 | 19.75 | 354,120.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 450.00 | 5 | 0.00 | 450.00 |
| All Other Employees | 1,024 | 980.00 | 45,972,877.03 | 14 | 11.00 | 1,395,644.90 | 1,038 | 991.00 | 47,368,521.93 |
| Personnel Area Total | 1,024 | 980.00 | 45,972,877.03 | 54 | 30.75 | 1,750,214.90 | 1,078 | 1,010.75 | 47,723,091.93 |

Appropriated Totals

| | | | | | | | | | |
|---|--------------|---------------|----------------------|-----------|--------------|---------------------|--------------|-----------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 35 | 19.75 | 354,120.00 | 35 | 19.75 | 354,120.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 450.00 | 5 | 0.00 | 450.00 |
| All Other Employees | 1,024 | 980.00 | 45,972,877.03 | 14 | 11.00 | 1,395,644.90 | 1,038 | 991.00 | 47,368,521.93 |
| Appropriated Personnel Area Totals | 1,024 | 980.00 | 45,972,877.03 | 54 | 30.75 | 1,750,214.90 | 1,078 | 1,010.75 | 47,723,091.93 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/5/2015

LWC

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|-------------|-----------------|--------------|-------------|-----------------|-----------------|-------------|-----------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A50 - LWC-Boards & Commissions | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 70.00 | 7 | 0.00 | 70.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 7 | 0.00 | 70.00 | 7 | 0.00 | 70.00 |

0B16 - Plumbing La St Bd /LWC

| | | | | | | | | | |
|-----------------------------|----------|-------------|------------------|-----------|-------------|-------------------|-----------|-------------|-------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 600.00 | 8 | 0.00 | 600.00 |
| All Other Employees | 3 | 3.00 | 93,912.00 | 11 | 2.79 | 199,067.85 | 14 | 5.79 | 292,979.85 |
| Personnel Area Total | 3 | 3.00 | 93,912.00 | 19 | 2.79 | 199,667.85 | 22 | 5.79 | 293,579.85 |

0B46 - Barber Examiners Board /DOL

| | | | | | | | | | |
|-----------------------------|----------|-------------|-------------------|----------|-------------|------------------|----------|-------------|-------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 500.00 | 4 | 0.00 | 500.00 |
| All Other Employees | 4 | 3.00 | 133,844.10 | 1 | 1.00 | 53,041.82 | 5 | 4.00 | 186,885.92 |
| Personnel Area Total | 4 | 3.00 | 133,844.10 | 5 | 1.00 | 53,541.82 | 9 | 4.00 | 187,385.92 |

Non-Appropriated Totals

| | | | | | | | | | |
|---|----------|-------------|-------------------|-----------|-------------|-------------------|-----------|-------------|-------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 19 | 0.00 | 1,170.00 | 19 | 0.00 | 1,170.00 |
| All Other Employees | 7 | 6.00 | 227,756.10 | 12 | 3.79 | 252,109.67 | 19 | 9.79 | 479,865.77 |
| Non-Appropriated Personnel Area Totals | 7 | 6.00 | 227,756.10 | 31 | 3.79 | 253,279.67 | 38 | 9.79 | 481,035.77 |

LWC TOTALS

| | | | | | | | | | |
|--------------------------|--------------|---------------|----------------------|-----------|--------------|---------------------|--------------|-----------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 35 | 19.75 | 354,120.00 | 35 | 19.75 | 354,120.00 |
| Board Members | 0 | 0.00 | 0.00 | 24 | 0.00 | 1,620.00 | 24 | 0.00 | 1,620.00 |
| All Other Employees | 1,031 | 986.00 | 46,200,633.13 | 26 | 14.79 | 1,647,754.57 | 1,057 | 1,000.79 | 47,848,387.70 |
| DEPARTMENT TOTALS | 1,031 | 986.00 | 46,200,633.13 | 85 | 34.54 | 2,003,494.57 | 1,116 | 1,020.54 | 48,204,127.70 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/5/2015

WILDLIFE & FISHERIES

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0511 - WLF-Off of Mgt & Finance | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 15,080.00 | 2 | 1.00 | 15,080.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 40 | 37.00 | 1,841,028.80 | 1 | 1.00 | 97,344.00 | 41 | 38.00 | 1,938,372.80 |
| Personnel Area Total | 40 | 37.00 | 1,841,028.80 | 3 | 2.00 | 112,424.00 | 43 | 39.00 | 1,953,452.80 |
| 0512 - WLF-Off of Secretary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 36,493.60 | 4 | 2.00 | 36,493.60 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 244 | 242.00 | 14,340,149.56 | 2 | 2.00 | 196,123.20 | 246 | 244.00 | 14,536,272.76 |
| Personnel Area Total | 244 | 242.00 | 14,340,149.56 | 11 | 4.00 | 232,616.80 | 255 | 246.00 | 14,572,766.36 |
| 0513 - WLF-Office of Wildlife | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 25 | 13.00 | 197,256.80 | 25 | 13.00 | 197,256.80 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 287 | 265.00 | 13,713,983.92 | 8 | 5.00 | 550,227.60 | 295 | 270.00 | 14,264,211.52 |
| Personnel Area Total | 287 | 265.00 | 13,713,983.92 | 33 | 18.00 | 747,484.40 | 320 | 283.00 | 14,461,468.32 |
| 0514 - WLF-Office of Fisheries | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 10 | 5.00 | 75,400.00 | 10 | 5.00 | 75,400.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 279 | 279.00 | 14,011,683.66 | 3 | 1.00 | 176,996.04 | 282 | 280.00 | 14,188,679.70 |
| Personnel Area Total | 279 | 279.00 | 14,011,683.66 | 13 | 6.00 | 252,396.04 | 292 | 285.00 | 14,264,079.70 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 41 | 21.00 | 324,230.40 | 41 | 21.00 | 324,230.40 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 850 | 823.00 | 43,906,845.94 | 14 | 9.00 | 1,020,690.84 | 864 | 832.00 | 44,927,536.78 |
| Appropriated Personnel Area Totals | 850 | 823.00 | 43,906,845.94 | 60 | 30.00 | 1,344,921.24 | 910 | 853.00 | 45,251,767.18 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/5/2015

WILDLIFE & FISHERIES

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| WILDLIFE & FISHERIES TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 41 | 21.00 | 324,230.40 | 41 | 21.00 | 324,230.40 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 850 | 823.00 | 43,906,845.94 | 14 | 9.00 | 1,020,690.84 | 864 | 832.00 | 44,927,536.78 |
| DEPARTMENT TOTALS | 850 | 823.00 | 43,906,845.94 | 60 | 30.00 | 1,344,921.24 | 910 | 853.00 | 45,251,767.18 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/5/2015

SCS AGENCIES

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0560 - CS-State Civil Service | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 525.00 | 7 | 0.00 | 525.00 |
| All Other Employees | 91 | 90.00 | 5,739,082.44 | 46 | 0.00 | 450,756.80 | 137 | 90.00 | 6,189,839.24 |
| Personnel Area Total | 91 | 90.00 | 5,739,082.44 | 53 | 0.00 | 451,281.80 | 144 | 90.00 | 6,190,364.24 |
| 0561 - CS-Municipal Fire Police | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 19 | 19.00 | 1,150,780.80 | 0 | 0.00 | 0.00 | 19 | 19.00 | 1,150,780.80 |
| Personnel Area Total | 19 | 19.00 | 1,150,780.80 | 0 | 0.00 | 0.00 | 19 | 19.00 | 1,150,780.80 |
| 0562 - CS-Ethics Administration | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 7,800.00 | 1 | 0.50 | 7,800.00 |
| Board Members | 0 | 0.00 | 0.00 | 10 | 0.00 | 1,500.00 | 10 | 0.00 | 1,500.00 |
| All Other Employees | 41 | 40.00 | 2,251,578.16 | 0 | 0.00 | 0.00 | 41 | 40.00 | 2,251,578.16 |
| Personnel Area Total | 41 | 40.00 | 2,251,578.16 | 11 | 0.50 | 9,300.00 | 52 | 40.50 | 2,260,878.16 |
| 0563 - CS-State Police Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 525.00 | 7 | 0.00 | 525.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 3.00 | 226,200.00 | 3 | 3.00 | 226,200.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 10 | 3.00 | 226,725.00 | 10 | 3.00 | 226,725.00 |
| 0565 - CS-Board of Tax Appeals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 3.00 | 608.00 | 4 | 3.00 | 608.00 |
| All Other Employees | 3 | 3.00 | 118,851.20 | 4 | 4.00 | 198,889.60 | 7 | 7.00 | 317,740.80 |
| Personnel Area Total | 3 | 3.00 | 118,851.20 | 8 | 7.00 | 199,497.60 | 11 | 10.00 | 318,348.80 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/5/2015

SCS AGENCIES

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 7,800.00 | 1 | 0.50 | 7,800.00 |
| Board Members | 0 | 0.00 | 0.00 | 28 | 3.00 | 3,158.00 | 28 | 3.00 | 3,158.00 |
| All Other Employees | 154 | 152.00 | 9,260,292.60 | 53 | 7.00 | 875,846.40 | 207 | 159.00 | 10,136,139.00 |
| Appropriated Personnel Area Totals | 154 | 152.00 | 9,260,292.60 | 82 | 10.50 | 886,804.40 | 236 | 162.50 | 10,147,097.00 |

SCS AGENCIES TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|---------------------|-----------|--------------|-------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 7,800.00 | 1 | 0.50 | 7,800.00 |
| Board Members | 0 | 0.00 | 0.00 | 28 | 3.00 | 3,158.00 | 28 | 3.00 | 3,158.00 |
| All Other Employees | 154 | 152.00 | 9,260,292.60 | 53 | 7.00 | 875,846.40 | 207 | 159.00 | 10,136,139.00 |
| DEPARTMENT TOTALS | 154 | 152.00 | 9,260,292.60 | 82 | 10.50 | 886,804.40 | 236 | 162.50 | 10,147,097.00 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/5/2015

HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|--------------|-----------------|----------------------|--------------|-----------------|-----------------------|-----------------|-----------------|-----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0314 - Huey P Long Medical Center | | | | | | | | | |
| Education Employees | 5 | 4.00 | 123,425.46 | 4 | 4.00 | 287,140.04 | 9 | 8.00 | 410,565.50 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 5 | 4.00 | 123,425.46 | 4 | 4.00 | 287,140.04 | 9 | 8.00 | 410,565.50 |
| 0600 - LSU-Board of Supervisors | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 28 | 28.00 | 3,279,095.00 | 28 | 28.00 | 3,279,095.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 28 | 28.00 | 3,279,095.00 | 28 | 28.00 | 3,279,095.00 |
| 0601 - LSU A & M College | | | | | | | | | |
| Education Employees | 1,161 | 1,147.93 | 40,921,940.80 | 4,516 | 3,709.95 | 286,534,083.40 | 5,677 | 4,857.88 | 327,456,024.20 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 1,161 | 1,147.93 | 40,921,940.80 | 4,516 | 3,709.95 | 286,534,083.40 | 5,677 | 4,857.88 | 327,456,024.20 |
| 0602 - LSU-Alexandria | | | | | | | | | |
| Education Employees | 53 | 53.00 | 1,393,080.00 | 227 | 173.75 | 7,621,891.00 | 280 | 226.75 | 9,014,971.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 53 | 53.00 | 1,393,080.00 | 227 | 173.75 | 7,621,891.00 | 280 | 226.75 | 9,014,971.00 |
| 0603 - University of New Orleans | | | | | | | | | |
| Education Employees | 174 | 173.55 | 5,820,878.00 | 811 | 701.96 | 43,438,477.00 | 985 | 875.51 | 49,259,355.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 174 | 173.55 | 5,820,878.00 | 811 | 701.96 | 43,438,477.00 | 985 | 875.51 | 49,259,355.00 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/5/2015

HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|----------------------|--------------|-----------------|-----------------------|-----------------|-----------------|-----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0604 - LSU-Health Sciences Center NO | | | | | | | | | |
| Education Employees | 471 | 464.68 | 15,742,371.68 | 1,711 | 1,548.77 | 135,394,193.21 | 2,182 | 2,013.45 | 151,136,564.89 |
| Student Employees | 0 | 0.00 | 0.00 | 69 | 34.50 | 664,872.00 | 69 | 34.50 | 664,872.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 471 | 464.68 | 15,742,371.68 | 1,780 | 1,583.27 | 136,059,065.21 | 2,251 | 2,047.95 | 151,801,436.89 |
| 0605 - LSU-Eunice | | | | | | | | | |
| Education Employees | 58 | 56.70 | 1,523,995.20 | 140 | 109.28 | 4,749,266.00 | 198 | 165.98 | 6,273,261.20 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 58 | 56.70 | 1,523,995.20 | 140 | 109.28 | 4,749,266.00 | 198 | 165.98 | 6,273,261.20 |
| 0606 - LSU-Shreveport | | | | | | | | | |
| Education Employees | 78 | 76.50 | 2,122,677.50 | 222 | 219.88 | 12,096,929.02 | 300 | 296.38 | 14,219,606.52 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 78 | 76.50 | 2,122,677.50 | 222 | 219.88 | 12,096,929.02 | 300 | 296.38 | 14,219,606.52 |
| 0607 - LSU-Agriculture Center | | | | | | | | | |
| Education Employees | 323 | 313.10 | 10,705,822.40 | 768 | 741.57 | 49,855,161.00 | 1,091 | 1,054.67 | 60,560,983.40 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 323 | 313.10 | 10,705,822.40 | 768 | 741.57 | 49,855,161.00 | 1,091 | 1,054.67 | 60,560,983.40 |
| 0608 - LSU-Paul M Hebert Law Center | | | | | | | | | |
| Education Employees | 5 | 5.00 | 188,115.20 | 140 | 93.01 | 9,156,422.00 | 145 | 98.01 | 9,344,537.20 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 5 | 5.00 | 188,115.20 | 140 | 93.01 | 9,156,422.00 | 145 | 98.01 | 9,344,537.20 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/5/2015

HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|---------------|----------------------|-----------------|-----------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0609 - LSU-Pennington Biomedical Res | | | | | | | | | |
| Education Employees | 55 | 54.09 | 1,940,806.40 | 333 | 301.11 | 23,243,796.00 | 388 | 355.20 | 25,184,602.40 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 55 | 54.09 | 1,940,806.40 | 333 | 301.11 | 23,243,796.00 | 388 | 355.20 | 25,184,602.40 |
| 0611 - LSU-Health Sciences Ctr Shreve | | | | | | | | | |
| Education Employees | 356 | 354.30 | 12,899,874.33 | 1,002 | 942.20 | 80,154,936.45 | 1,358 | 1,296.50 | 93,054,810.78 |
| Student Employees | 0 | 0.00 | 0.00 | 102 | 51.00 | 786,240.00 | 102 | 51.00 | 786,240.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 356 | 354.30 | 12,899,874.33 | 1,104 | 993.20 | 80,941,176.45 | 1,460 | 1,347.50 | 93,841,050.78 |
| 0612 - Baton Rouge Community College | | | | | | | | | |
| Education Employees | 64 | 61.00 | 1,809,776.54 | 638 | 406.00 | 33,220,202.26 | 702 | 467.00 | 35,029,978.80 |
| Student Employees | 0 | 0.00 | 0.00 | 128 | 7.00 | 2,349,724.00 | 128 | 7.00 | 2,349,724.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 64 | 61.00 | 1,809,776.54 | 766 | 413.00 | 35,569,926.26 | 830 | 474.00 | 37,379,702.80 |
| 0615 - SU Board of Supervisors | | | | | | | | | |
| Education Employees | 15 | 15.00 | 546,062.00 | 33 | 33.00 | 2,914,200.52 | 48 | 48.00 | 3,460,262.52 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 15 | 15.00 | 546,062.00 | 33 | 33.00 | 2,914,200.52 | 48 | 48.00 | 3,460,262.52 |
| 0616 - SU A & M College | | | | | | | | | |
| Education Employees | 277 | 271.50 | 8,253,593.92 | 978 | 969.95 | 47,399,303.51 | 1,255 | 1,241.45 | 55,652,897.43 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 277 | 271.50 | 8,253,593.92 | 978 | 969.95 | 47,399,303.51 | 1,255 | 1,241.45 | 55,652,897.43 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/5/2015

HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|---------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0617 - SU New Orleans | | | | | | | | | |
| Education Employees | 76 | 76.00 | 2,096,831.00 | 291 | 276.71 | 11,562,939.78 | 367 | 352.71 | 13,659,770.78 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 76 | 76.00 | 2,096,831.00 | 291 | 276.71 | 11,562,939.78 | 367 | 352.71 | 13,659,770.78 |
| 0618 - SU Shreveport | | | | | | | | | |
| Education Employees | 54 | 54.00 | 1,404,561.82 | 304 | 242.01 | 9,421,523.00 | 358 | 296.01 | 10,826,084.82 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 54 | 54.00 | 1,404,561.82 | 304 | 242.01 | 9,421,523.00 | 358 | 296.01 | 10,826,084.82 |
| 0620 - HED-Bd Supervisors U of La Sys | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 14 | 14.00 | 1,554,707.70 | 14 | 14.00 | 1,554,707.70 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 350.00 | 7 | 0.00 | 350.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 21 | 14.00 | 1,555,057.70 | 21 | 14.00 | 1,555,057.70 |
| 0621 - Nicholls State University | | | | | | | | | |
| Education Employees | 195 | 195.00 | 5,211,270.42 | 282 | 183.00 | 9,608,394.90 | 477 | 378.00 | 14,819,665.32 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 195 | 195.00 | 5,211,270.42 | 282 | 183.00 | 9,608,394.90 | 477 | 378.00 | 14,819,665.32 |
| 0623 - Grambling State University | | | | | | | | | |
| Education Employees | 118 | 116.00 | 3,401,647.04 | 420 | 416.44 | 23,108,589.32 | 538 | 532.44 | 26,510,236.36 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 118 | 116.00 | 3,401,647.04 | 420 | 416.44 | 23,108,589.32 | 538 | 532.44 | 26,510,236.36 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/5/2015

HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|----------------------|--------------|---------------|----------------------|-----------------|-----------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0625 - La Tech University | | | | | | | | | |
| Education Employees | 294 | 292.00 | 8,075,614.56 | 755 | 710.16 | 43,519,050.80 | 1,049 | 1,002.16 | 51,594,665.36 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 294 | 292.00 | 8,075,614.56 | 755 | 710.16 | 43,519,050.80 | 1,049 | 1,002.16 | 51,594,665.36 |
| 0627 - McNeese State University | | | | | | | | | |
| Education Employees | 167 | 166.25 | 4,607,116.02 | 460 | 451.68 | 25,042,665.72 | 627 | 617.93 | 29,649,781.74 |
| Student Employees | 0 | 0.00 | 0.00 | 23 | 0.00 | 78,572.00 | 23 | 0.00 | 78,572.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 167 | 166.25 | 4,607,116.02 | 483 | 451.68 | 25,121,237.72 | 650 | 617.93 | 29,728,353.74 |
| 0629 - University of La-Monroe | | | | | | | | | |
| Education Employees | 202 | 199.35 | 5,980,053.26 | 750 | 652.14 | 37,582,183.90 | 952 | 851.49 | 43,562,237.16 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 0.30 | 11,648.00 | 3 | 0.30 | 11,648.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 202 | 199.35 | 5,980,053.26 | 753 | 652.44 | 37,593,831.90 | 955 | 851.79 | 43,573,885.16 |
| 0631 - Northwestern State University | | | | | | | | | |
| Education Employees | 168 | 167.50 | 5,153,033.60 | 589 | 558.05 | 30,457,138.76 | 757 | 725.55 | 35,610,172.36 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 168 | 167.50 | 5,153,033.60 | 589 | 558.05 | 30,457,138.76 | 757 | 725.55 | 35,610,172.36 |
| 0634 - Southeastern La University | | | | | | | | | |
| Education Employees | 374 | 369.73 | 10,620,120.16 | 767 | 686.73 | 41,615,574.60 | 1,141 | 1,056.46 | 52,235,694.76 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 374 | 369.73 | 10,620,120.16 | 767 | 686.73 | 41,615,574.60 | 1,141 | 1,056.46 | 52,235,694.76 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/5/2015

HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|-----------------|----------------------|-----------------|-----------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0640 - University of La-Lafayette | | | | | | | | | |
| Education Employees | 598 | 556.00 | 19,398,114.89 | 1,252 | 1,113.86 | 76,395,564.45 | 1,850 | 1,669.86 | 95,793,679.34 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 598 | 556.00 | 19,398,114.89 | 1,252 | 1,113.86 | 76,395,564.45 | 1,850 | 1,669.86 | 95,793,679.34 |
| 0641 - Delgado Community College | | | | | | | | | |
| Education Employees | 192 | 142.00 | 5,474,833.06 | 947 | 636.56 | 35,094,480.75 | 1,139 | 778.56 | 40,569,313.81 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 192 | 142.00 | 5,474,833.06 | 947 | 636.56 | 35,094,480.75 | 1,139 | 778.56 | 40,569,313.81 |
| 0643 - Nunez Community College | | | | | | | | | |
| Education Employees | 18 | 18.00 | 503,511.84 | 104 | 71.00 | 4,287,490.55 | 122 | 89.00 | 4,791,002.39 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 18 | 18.00 | 503,511.84 | 104 | 71.00 | 4,287,490.55 | 122 | 89.00 | 4,791,002.39 |
| 0644 - Bossier Community College | | | | | | | | | |
| Education Employees | 116 | 84.00 | 2,744,804.60 | 513 | 285.35 | 14,901,703.58 | 629 | 369.35 | 17,646,508.18 |
| Student Employees | 0 | 0.00 | 0.00 | 63 | 24.00 | 19,185.25 | 63 | 24.00 | 19,185.25 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 116 | 84.00 | 2,744,804.60 | 576 | 309.35 | 14,920,888.83 | 692 | 393.35 | 17,665,693.43 |
| 0661 - HED-Off Student Financial Asst | | | | | | | | | |
| Education Employees | 57 | 57.00 | 3,281,408.00 | 13 | 9.50 | 840,178.56 | 70 | 66.50 | 4,121,586.56 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 35,464.00 | 4 | 2.00 | 35,464.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 450.00 | 9 | 0.00 | 450.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 57 | 57.00 | 3,281,408.00 | 26 | 11.50 | 876,092.56 | 83 | 68.50 | 4,157,500.56 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/5/2015

HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|-------------------|--------------|---------------|---------------------|-----------------|---------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0671 - HED-Board of Regents | | | | | | | | | |
| Education Employees | 5 | 5.00 | 199,784.00 | 49 | 47.00 | 3,842,868.64 | 54 | 52.00 | 4,042,652.64 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 3.00 | 57,564.00 | 6 | 3.00 | 57,564.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 1.00 | 350,150.04 | 4 | 1.00 | 350,150.04 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 5 | 5.00 | 199,784.00 | 59 | 51.00 | 4,250,582.68 | 64 | 56.00 | 4,450,366.68 |
| 0674 - HED-La Univ Marine Consort | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 89 | 88.00 | 3,717,177.10 | 89 | 88.00 | 3,717,177.10 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 21,424.00 | 1 | 1.00 | 21,424.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 90 | 89.00 | 3,738,601.10 | 90 | 89.00 | 3,738,601.10 |
| 0730 - South Central LA Technical College | | | | | | | | | |
| Education Employees | 29 | 29.00 | 868,909.20 | 194 | 84.67 | 5,677,008.62 | 223 | 113.67 | 6,545,917.82 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 29 | 29.00 | 868,909.20 | 194 | 84.67 | 5,677,008.62 | 223 | 113.67 | 6,545,917.82 |
| 0731 - L.E.Fletcher Tech Comm College | | | | | | | | | |
| Education Employees | 9 | 9.00 | 288,125.98 | 184 | 99.97 | 5,261,777.31 | 193 | 108.97 | 5,549,903.29 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 9 | 9.00 | 288,125.98 | 184 | 99.97 | 5,261,777.31 | 193 | 108.97 | 5,549,903.29 |
| 0751 - Sowela Tech Comm College | | | | | | | | | |
| Education Employees | 21 | 21.00 | 577,782.80 | 207 | 130.00 | 7,161,362.71 | 228 | 151.00 | 7,739,145.51 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 21 | 21.00 | 577,782.80 | 207 | 130.00 | 7,161,362.71 | 228 | 151.00 | 7,739,145.51 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/5/2015

HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|--------------|---------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0770 - Northwest Technical College | | | | | | | | | |
| Education Employees | 26 | 25.00 | 692,258.36 | 188 | 87.00 | 5,625,416.59 | 214 | 112.00 | 6,317,674.95 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 26 | 25.00 | 692,258.36 | 188 | 87.00 | 5,625,416.59 | 214 | 112.00 | 6,317,674.95 |
| 0787 - LCTCS Online | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 4 | 4.00 | 320,600.00 | 4 | 4.00 | 320,600.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 4 | 4.00 | 320,600.00 | 4 | 4.00 | 320,600.00 |
| 0788 - Northshore Tech Comm College | | | | | | | | | |
| Education Employees | 20 | 20.00 | 561,669.26 | 125 | 117.33 | 5,947,114.58 | 145 | 137.33 | 6,508,783.84 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 20 | 20.00 | 561,669.26 | 125 | 117.33 | 5,947,114.58 | 145 | 137.33 | 6,508,783.84 |
| 0789 - Central LA Tech Comm College | | | | | | | | | |
| Education Employees | 13 | 9.00 | 382,762.28 | 223 | 95.00 | 6,373,453.10 | 236 | 104.00 | 6,756,215.38 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 13 | 9.00 | 382,762.28 | 223 | 95.00 | 6,373,453.10 | 236 | 104.00 | 6,756,215.38 |
| N645 - South La Community College-NP | | | | | | | | | |
| Education Employees | 47 | 47.00 | 1,414,828.05 | 273 | 235.12 | 11,854,318.42 | 320 | 282.12 | 13,269,146.47 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 0.00 | 21,866.00 | 2 | 0.00 | 21,866.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 47 | 47.00 | 1,414,828.05 | 275 | 235.12 | 11,876,184.42 | 322 | 282.12 | 13,291,012.47 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/5/2015

HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|--------------|-----------------|-----------------------|---------------|------------------|-------------------------|-----------------|------------------|-------------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| N646 - River Parish Comm College-NP | | | | | | | | | |
| Education Employees | 9 | 8.00 | 249,690.32 | 127 | 77.21 | 3,594,489.45 | 136 | 85.21 | 3,844,179.77 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 9 | 8.00 | 249,690.32 | 127 | 77.21 | 3,594,489.45 | 136 | 85.21 | 3,844,179.77 |
| N647 - La Delta Community College-NP | | | | | | | | | |
| Education Employees | 33 | 32.72 | 929,989.47 | 212 | 156.93 | 7,716,868.77 | 245 | 189.65 | 8,646,858.24 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 1.00 | 30,160.00 | 4 | 1.00 | 30,160.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 33 | 32.72 | 929,989.47 | 216 | 157.93 | 7,747,028.77 | 249 | 190.65 | 8,677,018.24 |
| N648 - Louisiana Technical College-NP | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 113,400.00 | 1 | 1.00 | 113,400.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 1 | 1.00 | 113,400.00 | 1 | 1.00 | 113,400.00 |
| N649 - La Comm/Tech College BdSup-NP | | | | | | | | | |
| Education Employees | 1 | 1.00 | 50,252.80 | 128 | 116.50 | 9,526,056.76 | 129 | 117.50 | 9,576,309.56 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 13 | 0.00 | 650.00 | 13 | 0.00 | 650.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 1 | 1.00 | 50,252.80 | 141 | 116.50 | 9,526,706.76 | 142 | 117.50 | 9,576,959.56 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 5,937 | 5,749.90 | 188,161,392.22 | 21,016 | 17,629.35 | 1,181,069,194.83 | 26,953 | 23,379.25 | 1,369,230,587.05 |
| Student Employees | 0 | 0.00 | 0.00 | 405 | 123.80 | 4,076,719.25 | 405 | 123.80 | 4,076,719.25 |
| Board Members | 0 | 0.00 | 0.00 | 33 | 1.00 | 351,600.04 | 33 | 1.00 | 351,600.04 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Appropriated Personnel Area Totals | 5,937 | 5,749.90 | 188,161,392.22 | 21,454 | 17,754.15 | 1,185,497,514.12 | 27,391 | 23,504.05 | 1,373,658,906.34 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/5/2015

HIGHER EDUCATION

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--------------------------------|-------------------|-----------------|------------------------|---------------------|------------------|-------------------------|------------------------|------------------|-------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| HIGHER EDUCATION TOTALS | | | | | | | | | |
| Education Employees | 5,937 | 5,749.90 | 188,161,392.22 | 21,016 | 17,629.35 | 1,181,069,194.83 | 26,953 | 23,379.25 | 1,369,230,587.05 |
| Student Employees | 0 | 0.00 | 0.00 | 405 | 123.80 | 4,076,719.25 | 405 | 123.80 | 4,076,719.25 |
| Board Members | 0 | 0.00 | 0.00 | 33 | 1.00 | 351,600.04 | 33 | 1.00 | 351,600.04 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| DEPARTMENT TOTALS | 5,937 | 5,749.90 | 188,161,392.22 | 21,454 | 17,754.15 | 1,185,497,514.12 | 27,391 | 23,504.05 | 1,373,658,906.34 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/5/2015

HEALTH CARE SERVICES

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0308 - LSU/Health Care Svc Div | | | | | | | | | |
| Education Employees | 12 | 12.00 | 474,839.61 | 174 | 169.00 | 15,994,653.35 | 186 | 181.00 | 16,469,492.96 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 4.80 | 89,024.00 | 6 | 4.80 | 89,024.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 12 | 12.00 | 474,839.61 | 180 | 173.80 | 16,083,677.35 | 192 | 185.80 | 16,558,516.96 |
| 0317 - Lallie Kemp Regional Med Ctr | | | | | | | | | |
| Education Employees | 275 | 274.90 | 10,490,414.12 | 89 | 65.15 | 5,386,121.73 | 364 | 340.05 | 15,876,535.85 |
| Student Employees | 0 | 0.00 | 0.00 | 16 | 4.00 | 146,640.00 | 16 | 4.00 | 146,640.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 275 | 274.90 | 10,490,414.12 | 105 | 69.15 | 5,532,761.73 | 380 | 344.05 | 16,023,175.85 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 287 | 286.90 | 10,965,253.73 | 263 | 234.15 | 21,380,775.08 | 550 | 521.05 | 32,346,028.81 |
| Student Employees | 0 | 0.00 | 0.00 | 22 | 8.80 | 235,664.00 | 22 | 8.80 | 235,664.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Appropriated Personnel Area Totals | 287 | 286.90 | 10,965,253.73 | 285 | 242.95 | 21,616,439.08 | 572 | 529.85 | 32,581,692.81 |
| HEALTH CARE SERVICES TOTALS | | | | | | | | | |
| Education Employees | 287 | 286.90 | 10,965,253.73 | 263 | 234.15 | 21,380,775.08 | 550 | 521.05 | 32,346,028.81 |
| Student Employees | 0 | 0.00 | 0.00 | 22 | 8.80 | 235,664.00 | 22 | 8.80 | 235,664.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| DEPARTMENT TOTALS | 287 | 286.90 | 10,965,253.73 | 285 | 242.95 | 21,616,439.08 | 572 | 529.85 | 32,581,692.81 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/5/2015

EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|----------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0666 - SSC-Bd Elem & Secondary Edu | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 1,341.00 | 9 | 0.00 | 1,341.00 |
| All Other Employees | 2 | 2.00 | 122,969.60 | 10 | 10.00 | 759,104.84 | 12 | 12.00 | 882,074.44 |
| Personnel Area Total | 2 | 2.00 | 122,969.60 | 19 | 10.00 | 760,445.84 | 21 | 12.00 | 883,415.44 |
| 0678 - DOE-State Activities | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 16 | 7.50 | 133,796.00 | 16 | 7.50 | 133,796.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 371 | 341.50 | 22,482,614.18 | 38 | 38.00 | 4,228,123.12 | 409 | 379.50 | 26,710,737.30 |
| Personnel Area Total | 371 | 341.50 | 22,482,614.18 | 54 | 45.50 | 4,361,919.12 | 425 | 387.00 | 26,844,533.30 |
| 0682 - DOE-Recovery School District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 42,500.12 | 108 | 90.00 | 6,493,099.74 | 109 | 91.00 | 6,535,599.86 |
| Personnel Area Total | 1 | 1.00 | 42,500.12 | 108 | 90.00 | 6,493,099.74 | 109 | 91.00 | 6,535,599.86 |
| 0699 - DOE-Special School Districts | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 7,904.00 | 1 | 0.50 | 7,904.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 118,331.20 | 104 | 104.00 | 5,985,396.04 | 107 | 107.00 | 6,103,727.24 |
| Personnel Area Total | 3 | 3.00 | 118,331.20 | 105 | 104.50 | 5,993,300.04 | 108 | 107.50 | 6,111,631.24 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 17 | 8.00 | 141,700.00 | 17 | 8.00 | 141,700.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 1,341.00 | 9 | 0.00 | 1,341.00 |
| All Other Employees | 377 | 347.50 | 22,766,415.10 | 260 | 242.00 | 17,465,723.74 | 637 | 589.50 | 40,232,138.84 |
| Appropriated Personnel Area Totals | 377 | 347.50 | 22,766,415.10 | 286 | 250.00 | 17,608,764.74 | 663 | 597.50 | 40,375,179.84 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/5/2015

EDUCATION

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--------------------------|-------------------|---------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| EDUCATION TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 17 | 8.00 | 141,700.00 | 17 | 8.00 | 141,700.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 1,341.00 | 9 | 0.00 | 1,341.00 |
| All Other Employees | 377 | 347.50 | 22,766,415.10 | 260 | 242.00 | 17,465,723.74 | 637 | 589.50 | 40,232,138.84 |
| DEPARTMENT TOTALS | 377 | 347.50 | 22,766,415.10 | 286 | 250.00 | 17,608,764.74 | 663 | 597.50 | 40,375,179.84 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/5/2015

EDUCATION - OTHER

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|---------------------|--------------|---------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0653 - SSC-La Schools for Deaf & Visually Imprd | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 10 | 7.10 | 180,606.40 | 10 | 7.10 | 180,606.40 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 120 | 116.00 | 3,924,656.04 | 154 | 137.00 | 7,513,374.96 | 274 | 253.00 | 11,438,031.00 |
| Personnel Area Total | 120 | 116.00 | 3,924,656.04 | 164 | 144.10 | 7,693,981.36 | 284 | 260.10 | 11,618,637.40 |
| 0655 - SSC-La Special Education Ctr | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.60 | 29,519.36 | 2 | 1.60 | 29,519.36 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 152 | 151.00 | 4,625,533.38 | 57 | 44.00 | 2,960,199.58 | 209 | 195.00 | 7,585,732.96 |
| Personnel Area Total | 152 | 151.00 | 4,625,533.38 | 59 | 45.60 | 2,989,718.94 | 211 | 196.60 | 7,615,252.32 |
| 0657 - SSC-La School for Math Sci/Art | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 10 | 10.00 | 336,301.16 | 108 | 79.50 | 4,053,863.58 | 118 | 89.50 | 4,390,164.74 |
| Personnel Area Total | 10 | 10.00 | 336,301.16 | 108 | 79.50 | 4,053,863.58 | 118 | 89.50 | 4,390,164.74 |
| 0662 - SSC-La Educational TV Author | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.50 | 27,664.00 | 3 | 1.50 | 27,664.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 61 | 60.00 | 3,472,363.18 | 5 | 5.00 | 481,652.86 | 66 | 65.00 | 3,954,016.04 |
| Personnel Area Total | 61 | 60.00 | 3,472,363.18 | 8 | 6.50 | 509,316.86 | 69 | 66.50 | 3,981,680.04 |
| 0673 - SSC-N O Ctr for Creative Arts | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 7 | 7.00 | 312,501.80 | 92 | 72.20 | 3,819,407.28 | 99 | 79.20 | 4,131,909.08 |
| Personnel Area Total | 7 | 7.00 | 312,501.80 | 92 | 72.20 | 3,819,407.28 | 99 | 79.20 | 4,131,909.08 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/5/2015

EDUCATION - OTHER

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|----------------------|---------------------|---------------|----------------------|------------------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 15 | 10.20 | 237,789.76 | 15 | 10.20 | 237,789.76 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 350 | 344.00 | 12,671,355.56 | 416 | 337.70 | 18,828,498.26 | 766 | 681.70 | 31,499,853.82 |
| Appropriated Personnel Area Totals | 350 | 344.00 | 12,671,355.56 | 431 | 347.90 | 19,066,288.02 | 781 | 691.90 | 31,737,643.58 |

EDUCATION - OTHER TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|------------|---------------|----------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 15 | 10.20 | 237,789.76 | 15 | 10.20 | 237,789.76 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 350 | 344.00 | 12,671,355.56 | 416 | 337.70 | 18,828,498.26 | 766 | 681.70 | 31,499,853.82 |
| DEPARTMENT TOTALS | 350 | 344.00 | 12,671,355.56 | 431 | 347.90 | 19,066,288.02 | 781 | 691.90 | 31,737,643.58 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/5/2015

PUBLIC SERVICE COMM

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|--------------|---------------------|---------------------|--------------|---------------------|------------------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0158 - PSC-Public Service Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 8,320.00 | 1 | 0.50 | 8,320.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 5.00 | 225,000.10 | 5 | 5.00 | 225,000.10 |
| All Other Employees | 73 | 73.00 | 3,695,657.68 | 13 | 13.00 | 885,792.96 | 86 | 86.00 | 4,581,450.64 |
| Personnel Area Total | 73 | 73.00 | 3,695,657.68 | 19 | 18.50 | 1,119,113.06 | 92 | 91.50 | 4,814,770.74 |

Appropriated Totals

| | | | | | | | | | |
|---|-----------|--------------|---------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 8,320.00 | 1 | 0.50 | 8,320.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 5.00 | 225,000.10 | 5 | 5.00 | 225,000.10 |
| All Other Employees | 73 | 73.00 | 3,695,657.68 | 13 | 13.00 | 885,792.96 | 86 | 86.00 | 4,581,450.64 |
| Appropriated Personnel Area Totals | 73 | 73.00 | 3,695,657.68 | 19 | 18.50 | 1,119,113.06 | 92 | 91.50 | 4,814,770.74 |

PUBLIC SERVICE COMM TOTALS

| | | | | | | | | | |
|--------------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 8,320.00 | 1 | 0.50 | 8,320.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 5.00 | 225,000.10 | 5 | 5.00 | 225,000.10 |
| All Other Employees | 73 | 73.00 | 3,695,657.68 | 13 | 13.00 | 885,792.96 | 86 | 86.00 | 4,581,450.64 |
| DEPARTMENT TOTALS | 73 | 73.00 | 3,695,657.68 | 19 | 18.50 | 1,119,113.06 | 92 | 91.50 | 4,814,770.74 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/5/2015

AGRICULTURE

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|----------------------|---------------------|--------------|---------------------|------------------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0160 - DAF-Agriculture & Forestry | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 14 | 7.00 | 107,640.00 | 14 | 7.00 | 107,640.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 479 | 475.50 | 22,448,018.84 | 65 | 59.00 | 4,563,053.04 | 544 | 534.50 | 27,011,071.88 |
| Personnel Area Total | 479 | 475.50 | 22,448,018.84 | 79 | 66.00 | 4,670,693.04 | 558 | 541.50 | 27,118,711.88 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 14 | 7.00 | 107,640.00 | 14 | 7.00 | 107,640.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 479 | 475.50 | 22,448,018.84 | 65 | 59.00 | 4,563,053.04 | 544 | 534.50 | 27,011,071.88 |
| Appropriated Personnel Area Totals | 479 | 475.50 | 22,448,018.84 | 79 | 66.00 | 4,670,693.04 | 558 | 541.50 | 27,118,711.88 |

AGRICULTURE TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 14 | 7.00 | 107,640.00 | 14 | 7.00 | 107,640.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 479 | 475.50 | 22,448,018.84 | 65 | 59.00 | 4,563,053.04 | 544 | 534.50 | 27,011,071.88 |
| DEPARTMENT TOTALS | 479 | 475.50 | 22,448,018.84 | 79 | 66.00 | 4,670,693.04 | 558 | 541.50 | 27,118,711.88 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/5/2015

JUSTICE

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|--------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0141 - DOJ-Off of the Atty General | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 16 | 8.00 | 133,484.00 | 16 | 8.00 | 133,484.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 515 | 498.85 | 29,243,166.16 | 515 | 498.85 | 29,243,166.16 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 531 | 506.85 | 29,376,650.16 | 531 | 506.85 | 29,376,650.16 |

Appropriated Totals

| | | | | | | | | | |
|---|----------|-------------|-------------|------------|---------------|----------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 16 | 8.00 | 133,484.00 | 16 | 8.00 | 133,484.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 515 | 498.85 | 29,243,166.16 | 515 | 498.85 | 29,243,166.16 |
| Appropriated Personnel Area Totals | 0 | 0.00 | 0.00 | 531 | 506.85 | 29,376,650.16 | 531 | 506.85 | 29,376,650.16 |

JUSTICE TOTALS

| | | | | | | | | | |
|--------------------------|----------|-------------|-------------|------------|---------------|----------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 16 | 8.00 | 133,484.00 | 16 | 8.00 | 133,484.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 515 | 498.85 | 29,243,166.16 | 515 | 498.85 | 29,243,166.16 |
| DEPARTMENT TOTALS | 0 | 0.00 | 0.00 | 531 | 506.85 | 29,376,650.16 | 531 | 506.85 | 29,376,650.16 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/5/2015

INSURANCE

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|----------------------|---------------------|--------------|---------------------|------------------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0165 - DOI-Commissioner of Insurance | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 9 | 4.50 | 84,240.00 | 9 | 4.50 | 84,240.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 208 | 203.00 | 11,142,902.16 | 27 | 27.00 | 3,257,223.06 | 235 | 230.00 | 14,400,125.22 |
| Personnel Area Total | 208 | 203.00 | 11,142,902.16 | 36 | 31.50 | 3,341,463.06 | 244 | 234.50 | 14,484,365.22 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 9 | 4.50 | 84,240.00 | 9 | 4.50 | 84,240.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 208 | 203.00 | 11,142,902.16 | 27 | 27.00 | 3,257,223.06 | 235 | 230.00 | 14,400,125.22 |
| Appropriated Personnel Area Totals | 208 | 203.00 | 11,142,902.16 | 36 | 31.50 | 3,341,463.06 | 244 | 234.50 | 14,484,365.22 |

INSURANCE TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 9 | 4.50 | 84,240.00 | 9 | 4.50 | 84,240.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 208 | 203.00 | 11,142,902.16 | 27 | 27.00 | 3,257,223.06 | 235 | 230.00 | 14,400,125.22 |
| DEPARTMENT TOTALS | 208 | 203.00 | 11,142,902.16 | 36 | 31.50 | 3,341,463.06 | 244 | 234.50 | 14,484,365.22 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/5/2015

LIEUTENANT GOVERNOR

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|------------------------------|-------------------|-------------|-------------------|---------------------|-------------|-------------------|------------------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0146 - LG-Lt Governor | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 114,691.20 | 11 | 9.00 | 794,747.20 | 13 | 11.00 | 909,438.40 |
| Personnel Area Total | 2 | 2.00 | 114,691.20 | 11 | 9.00 | 794,747.20 | 13 | 11.00 | 909,438.40 |

Appropriated Totals

| | | | | | | | | | |
|---|----------|-------------|-------------------|-----------|-------------|-------------------|-----------|--------------|-------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 114,691.20 | 11 | 9.00 | 794,747.20 | 13 | 11.00 | 909,438.40 |
| Appropriated Personnel Area Totals | 2 | 2.00 | 114,691.20 | 11 | 9.00 | 794,747.20 | 13 | 11.00 | 909,438.40 |

LIEUTENANT GOVERNOR TOTALS

| | | | | | | | | | |
|--------------------------|----------|-------------|-------------------|-----------|-------------|-------------------|-----------|--------------|-------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 114,691.20 | 11 | 9.00 | 794,747.20 | 13 | 11.00 | 909,438.40 |
| DEPARTMENT TOTALS | 2 | 2.00 | 114,691.20 | 11 | 9.00 | 794,747.20 | 13 | 11.00 | 909,438.40 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/5/2015

SECRETARY OF STATE

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--------------------------------------|-------------------|---------------|----------------------|---------------------|---------------|---------------------|------------------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0139 - DOS-Secretary of State | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 16,276.00 | 2 | 1.00 | 16,276.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 534 | 349.80 | 18,949,430.50 | 177 | 169.00 | 9,597,531.32 | 711 | 518.80 | 28,546,961.82 |
| Personnel Area Total | 534 | 349.80 | 18,949,430.50 | 179 | 170.00 | 9,613,807.32 | 713 | 519.80 | 28,563,237.82 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|------------|---------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 16,276.00 | 2 | 1.00 | 16,276.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 534 | 349.80 | 18,949,430.50 | 177 | 169.00 | 9,597,531.32 | 711 | 518.80 | 28,546,961.82 |
| Appropriated Personnel Area Totals | 534 | 349.80 | 18,949,430.50 | 179 | 170.00 | 9,613,807.32 | 713 | 519.80 | 28,563,237.82 |

SECRETARY OF STATE TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|------------|---------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 16,276.00 | 2 | 1.00 | 16,276.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 534 | 349.80 | 18,949,430.50 | 177 | 169.00 | 9,597,531.32 | 711 | 518.80 | 28,546,961.82 |
| DEPARTMENT TOTALS | 534 | 349.80 | 18,949,430.50 | 179 | 170.00 | 9,613,807.32 | 713 | 519.80 | 28,563,237.82 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/5/2015

TREASURY

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|-----------------------------------|-------------------|--------------|---------------------|---------------------|--------------|---------------------|------------------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0147 - STO-State Treasurer | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 3.00 | 54,444.00 | 6 | 3.00 | 54,444.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 48 | 42.00 | 2,882,266.66 | 24 | 9.00 | 1,378,843.18 | 72 | 51.00 | 4,261,109.84 |
| Personnel Area Total | 48 | 42.00 | 2,882,266.66 | 30 | 12.00 | 1,433,287.18 | 78 | 54.00 | 4,315,553.84 |

Appropriated Totals

| | | | | | | | | | |
|---|-----------|--------------|---------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 3.00 | 54,444.00 | 6 | 3.00 | 54,444.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 48 | 42.00 | 2,882,266.66 | 24 | 9.00 | 1,378,843.18 | 72 | 51.00 | 4,261,109.84 |
| Appropriated Personnel Area Totals | 48 | 42.00 | 2,882,266.66 | 30 | 12.00 | 1,433,287.18 | 78 | 54.00 | 4,315,553.84 |

TREASURY TOTALS

| | | | | | | | | | |
|--------------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 3.00 | 54,444.00 | 6 | 3.00 | 54,444.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 48 | 42.00 | 2,882,266.66 | 24 | 9.00 | 1,378,843.18 | 72 | 51.00 | 4,261,109.84 |
| DEPARTMENT TOTALS | 48 | 42.00 | 2,882,266.66 | 30 | 12.00 | 1,433,287.18 | 78 | 54.00 | 4,315,553.84 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/5/2015

RETIREMENT SYSTEMS

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0571 - La School Emp Retirement Sys | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 12 | 0.00 | 525.00 | 12 | 0.00 | 525.00 |
| All Other Employees | 27 | 27.00 | 1,451,153.60 | 4 | 4.00 | 418,350.40 | 31 | 31.00 | 1,869,504.00 |
| Personnel Area Total | 27 | 27.00 | 1,451,153.60 | 16 | 4.00 | 418,875.40 | 43 | 31.00 | 1,870,029.00 |
| 0572 - La St Emp Retirement System | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 8 | 4.00 | 96,720.00 | 8 | 4.00 | 96,720.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 118 | 116.50 | 7,607,818.80 | 11 | 11.00 | 1,844,944.00 | 129 | 127.50 | 9,452,762.80 |
| Personnel Area Total | 118 | 116.50 | 7,607,818.80 | 19 | 15.00 | 1,941,664.00 | 137 | 131.50 | 9,549,482.80 |
| 0573 - Teachers Retirement System La | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 15,080.00 | 1 | 1.00 | 15,080.00 |
| Board Members | 0 | 0.00 | 0.00 | 16 | 0.00 | 1,200.00 | 16 | 0.00 | 1,200.00 |
| All Other Employees | 140 | 137.00 | 8,332,812.80 | 8 | 7.00 | 1,332,148.60 | 148 | 144.00 | 9,664,961.40 |
| Personnel Area Total | 140 | 137.00 | 8,332,812.80 | 25 | 8.00 | 1,348,428.60 | 165 | 145.00 | 9,681,241.40 |
| 0575 - State Police Retirement System | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 69,617.60 | 2 | 2.00 | 227,500.26 | 4 | 4.00 | 297,117.86 |
| Personnel Area Total | 2 | 2.00 | 69,617.60 | 2 | 2.00 | 227,500.26 | 4 | 4.00 | 297,117.86 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 9 | 5.00 | 111,800.00 | 9 | 5.00 | 111,800.00 |
| Board Members | 0 | 0.00 | 0.00 | 28 | 0.00 | 1,725.00 | 28 | 0.00 | 1,725.00 |
| All Other Employees | 287 | 282.50 | 17,461,402.80 | 25 | 24.00 | 3,822,943.26 | 312 | 306.50 | 21,284,346.06 |
| Appropriated Personnel Area Totals | 287 | 282.50 | 17,461,402.80 | 62 | 29.00 | 3,936,468.26 | 349 | 311.50 | 21,397,871.06 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/5/2015

RETIREMENT SYSTEMS

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|----------------------------------|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| RETIREMENT SYSTEMS TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 9 | 5.00 | 111,800.00 | 9 | 5.00 | 111,800.00 |
| Board Members | 0 | 0.00 | 0.00 | 28 | 0.00 | 1,725.00 | 28 | 0.00 | 1,725.00 |
| All Other Employees | 287 | 282.50 | 17,461,402.80 | 25 | 24.00 | 3,822,943.26 | 312 | 306.50 | 21,284,346.06 |
| DEPARTMENT TOTALS | 287 | 282.50 | 17,461,402.80 | 62 | 29.00 | 3,936,468.26 | 349 | 311.50 | 21,397,871.06 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/5/2015

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH01 - Abbeville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 97,760.00 | 4 | 2.00 | 102,107.20 | 7 | 5.00 | 199,867.20 |
| Personnel Area Total | 3 | 3.00 | 97,760.00 | 6 | 2.00 | 102,107.20 | 9 | 5.00 | 199,867.20 |
| OH02 - Colfax Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 42,944.98 | 4 | 1.50 | 57,200.00 | 6 | 3.50 | 100,144.98 |
| Personnel Area Total | 2 | 2.00 | 42,944.98 | 7 | 1.50 | 57,200.00 | 9 | 3.50 | 100,144.98 |
| OH03 - Alexandria Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 22 | 21.00 | 762,320.00 | 2 | 2.00 | 133,993.60 | 24 | 23.00 | 896,313.60 |
| Personnel Area Total | 22 | 21.00 | 762,320.00 | 4 | 2.00 | 133,993.60 | 26 | 23.00 | 896,313.60 |
| OH04 - Bogalusa Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 75.00 | 4 | 0.00 | 75.00 |
| All Other Employees | 13 | 13.00 | 344,739.20 | 3 | 2.00 | 113,068.80 | 16 | 15.00 | 457,808.00 |
| Personnel Area Total | 13 | 13.00 | 344,739.20 | 7 | 2.00 | 113,143.80 | 20 | 15.00 | 457,883.00 |
| OH05 - Berwick Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 81,868.80 | 6 | 2.50 | 123,832.80 | 9 | 5.50 | 205,701.60 |
| Personnel Area Total | 3 | 3.00 | 81,868.80 | 9 | 2.50 | 123,832.80 | 12 | 5.50 | 205,701.60 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/5/2015

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH06 - Bossier City Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 16 | 16.00 | 552,760.00 | 1 | 1.00 | 130,873.60 | 17 | 17.00 | 683,633.60 |
| Personnel Area Total | 16 | 16.00 | 552,760.00 | 6 | 1.00 | 130,873.60 | 22 | 17.00 | 683,633.60 |
| OH07 - Breaux Bridge Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 82,742.40 | 3 | 2.00 | 124,150.00 | 5 | 4.00 | 206,892.40 |
| Personnel Area Total | 2 | 2.00 | 82,742.40 | 7 | 2.00 | 124,150.00 | 9 | 4.00 | 206,892.40 |
| OH08 - Church Point Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 59,654.40 | 4 | 2.00 | 71,894.40 | 6 | 4.00 | 131,548.80 |
| Personnel Area Total | 2 | 2.00 | 59,654.40 | 7 | 2.00 | 71,894.40 | 9 | 4.00 | 131,548.80 |
| OH09 - Bunkie Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 200.00 | 3 | 0.00 | 200.00 |
| All Other Employees | 2 | 2.00 | 78,104.00 | 4 | 2.00 | 74,580.80 | 6 | 4.00 | 152,684.80 |
| Personnel Area Total | 2 | 2.00 | 78,104.00 | 7 | 2.00 | 74,780.80 | 9 | 4.00 | 152,884.80 |
| OH10 - Caldwell Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 77,750.40 | 2 | 1.00 | 56,160.00 | 4 | 3.00 | 133,910.40 |
| Personnel Area Total | 2 | 2.00 | 77,750.40 | 6 | 1.00 | 56,160.00 | 8 | 3.00 | 133,910.40 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/5/2015

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH11 - Crowley Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 150,841.60 | 3 | 2.00 | 164,486.40 | 8 | 7.00 | 315,328.00 |
| Personnel Area Total | 5 | 5.00 | 150,841.60 | 6 | 2.00 | 164,486.40 | 11 | 7.00 | 315,328.00 |
| OH12 - Donaldsonville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 100.00 | 3 | 0.00 | 100.00 |
| All Other Employees | 2 | 2.00 | 53,310.40 | 6 | 2.00 | 112,140.80 | 8 | 4.00 | 165,451.20 |
| Personnel Area Total | 2 | 2.00 | 53,310.40 | 9 | 2.00 | 112,240.80 | 11 | 4.00 | 165,551.20 |
| OH13 - Merryville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 1.00 | 0.00 | 4 | 1.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 68,237.26 | 3 | 2.00 | 91,000.00 | 6 | 5.00 | 159,237.26 |
| Personnel Area Total | 3 | 3.00 | 68,237.26 | 7 | 3.00 | 91,000.00 | 10 | 6.00 | 159,237.26 |
| OH14 - East Baton Rouge Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 59 | 58.00 | 2,269,196.80 | 6 | 4.00 | 503,796.80 | 65 | 62.00 | 2,772,993.60 |
| Personnel Area Total | 59 | 58.00 | 2,269,196.80 | 10 | 4.00 | 503,796.80 | 69 | 62.00 | 2,772,993.60 |
| OH15 - Eunice Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 126,692.80 | 3 | 2.00 | 88,608.00 | 7 | 6.00 | 215,300.80 |
| Personnel Area Total | 4 | 4.00 | 126,692.80 | 7 | 2.00 | 88,608.00 | 11 | 6.00 | 215,300.80 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/5/2015

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0H16 - DeQuincy Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 2 | 1.00 | 57,179.20 | 3 | 2.00 | 83,803.20 | 5 | 3.00 | 140,982.40 |
| Personnel Area Total | 2 | 1.00 | 57,179.20 | 7 | 2.00 | 83,803.20 | 9 | 3.00 | 140,982.40 |
| 0H17 - Gueydan Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 1.70 | 47,187.92 | 3 | 1.70 | 47,187.92 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 7 | 1.70 | 47,187.92 | 7 | 1.70 | 47,187.92 |
| 0H18 - Jefferson Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 0.00 | 6 | 0.00 | 0.00 |
| All Other Employees | 7 | 7.00 | 241,436.52 | 4 | 2.00 | 163,155.20 | 11 | 9.00 | 404,591.72 |
| Personnel Area Total | 7 | 7.00 | 241,436.52 | 10 | 2.00 | 163,155.20 | 17 | 9.00 | 404,591.72 |
| 0H19 - Kaplan Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 56,409.60 | 3 | 1.00 | 44,012.80 | 5 | 3.00 | 100,422.40 |
| Personnel Area Total | 2 | 2.00 | 56,409.60 | 6 | 1.00 | 44,012.80 | 8 | 3.00 | 100,422.40 |
| 0H20 - Jonesboro Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 183,617.72 | 3 | 2.00 | 147,742.40 | 8 | 7.00 | 331,360.12 |
| Personnel Area Total | 5 | 5.00 | 183,617.72 | 7 | 2.00 | 147,742.40 | 12 | 7.00 | 331,360.12 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/5/2015

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH21 - Jennings Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 87,838.40 | 2 | 2.00 | 93,641.60 | 5 | 5.00 | 181,480.00 |
| Personnel Area Total | 3 | 3.00 | 87,838.40 | 7 | 2.00 | 93,641.60 | 10 | 5.00 | 181,480.00 |
| OH22 - Lafayette Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 33 | 33.00 | 1,052,771.20 | 1 | 1.00 | 98,280.00 | 34 | 34.00 | 1,151,051.20 |
| Personnel Area Total | 33 | 33.00 | 1,052,771.20 | 1 | 1.00 | 98,280.00 | 34 | 34.00 | 1,151,051.20 |
| OH23 - Lake Charles Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 50 | 37.00 | 1,539,595.20 | 1 | 1.00 | 122,449.60 | 51 | 38.00 | 1,662,044.80 |
| Personnel Area Total | 50 | 37.00 | 1,539,595.20 | 1 | 1.00 | 122,449.60 | 51 | 38.00 | 1,662,044.80 |
| OH24 - Mamou Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 150.00 | 4 | 0.00 | 150.00 |
| All Other Employees | 2 | 2.00 | 58,427.20 | 3 | 2.00 | 73,694.40 | 5 | 4.00 | 132,121.60 |
| Personnel Area Total | 2 | 2.00 | 58,427.20 | 7 | 2.00 | 73,844.40 | 9 | 4.00 | 132,271.60 |
| OH25 - Marksville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 145,662.40 | 3 | 1.00 | 56,160.00 | 6 | 4.00 | 201,822.40 |
| Personnel Area Total | 3 | 3.00 | 145,662.40 | 5 | 1.00 | 56,160.00 | 8 | 4.00 | 201,822.40 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/5/2015

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|--------------|---------------------|--------------|--------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0H26 - Monroe Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 14 | 8.50 | 161,200.00 | 14 | 8.50 | 161,200.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 99 | 60.00 | 3,021,584.80 | 4 | 3.00 | 343,012.80 | 103 | 63.00 | 3,364,597.60 |
| Personnel Area Total | 99 | 60.00 | 3,021,584.80 | 22 | 11.50 | 504,212.80 | 121 | 71.50 | 3,525,797.60 |
| 0H27 - Morgan City Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 9 | 5.00 | 250,848.00 | 2 | 0.00 | 0.00 | 11 | 5.00 | 250,848.00 |
| Personnel Area Total | 9 | 5.00 | 250,848.00 | 5 | 0.00 | 0.00 | 14 | 5.00 | 250,848.00 |
| 0H28 - New Iberia Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 111,059.52 | 5 | 2.50 | 95,274.40 | 9 | 6.50 | 206,333.92 |
| Personnel Area Total | 4 | 4.00 | 111,059.52 | 8 | 2.50 | 95,274.40 | 12 | 6.50 | 206,333.92 |
| 0H30 - Oakdale Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 110,448.00 | 3 | 1.00 | 67,100.80 | 8 | 6.00 | 177,548.80 |
| Personnel Area Total | 5 | 5.00 | 110,448.00 | 5 | 1.00 | 67,100.80 | 10 | 6.00 | 177,548.80 |
| 0H31 - Olla Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 76,648.00 | 2 | 2.00 | 76,648.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 7 | 2.00 | 76,648.00 | 7 | 2.00 | 76,648.00 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/5/2015

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH32 - Opelousas Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 18 | 18.00 | 591,448.00 | 4 | 2.00 | 162,115.20 | 22 | 20.00 | 753,563.20 |
| Personnel Area Total | 18 | 18.00 | 591,448.00 | 7 | 2.00 | 162,115.20 | 25 | 20.00 | 753,563.20 |
| OH33 - Patterson Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 70,595.20 | 3 | 2.00 | 59,976.00 | 5 | 4.00 | 130,571.20 |
| Personnel Area Total | 2 | 2.00 | 70,595.20 | 7 | 2.00 | 59,976.00 | 9 | 4.00 | 130,571.20 |
| OH34 - Rayne Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 165,672.00 | 3 | 2.00 | 164,994.96 | 8 | 7.00 | 330,666.96 |
| Personnel Area Total | 5 | 5.00 | 165,672.00 | 7 | 2.00 | 164,994.96 | 12 | 7.00 | 330,666.96 |
| OH35 - Ruston Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 10 | 10.00 | 335,221.38 | 4 | 2.00 | 125,881.60 | 14 | 12.00 | 461,102.98 |
| Personnel Area Total | 10 | 10.00 | 335,221.38 | 7 | 2.00 | 125,881.60 | 17 | 12.00 | 461,102.98 |
| OH36 - St Martinville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 72,932.86 | 5 | 2.50 | 107,850.86 | 8 | 5.50 | 180,783.72 |
| Personnel Area Total | 3 | 3.00 | 72,932.86 | 7 | 2.50 | 107,850.86 | 10 | 5.50 | 180,783.72 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/5/2015

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH37 - Shreveport Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 46 | 46.00 | 1,652,809.60 | 3 | 2.00 | 109,574.40 | 49 | 48.00 | 1,762,384.00 |
| Personnel Area Total | 46 | 46.00 | 1,652,809.60 | 6 | 2.00 | 109,574.40 | 52 | 48.00 | 1,762,384.00 |
| OH38 - Sulphur Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 7 | 7.00 | 203,576.10 | 2 | 1.20 | 76,772.80 | 9 | 8.20 | 280,348.90 |
| Personnel Area Total | 7 | 7.00 | 203,576.10 | 7 | 1.20 | 76,772.80 | 14 | 8.20 | 280,348.90 |
| OH39 - Thibodaux Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 8 | 8.00 | 251,150.90 | 3 | 1.00 | 73,819.20 | 11 | 9.00 | 324,970.10 |
| Personnel Area Total | 8 | 8.00 | 251,150.90 | 6 | 1.00 | 73,819.20 | 14 | 9.00 | 324,970.10 |
| OH40 - Vinton Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 69,118.40 | 2 | 0.00 | 35,400.00 | 4 | 2.00 | 104,518.40 |
| Personnel Area Total | 2 | 2.00 | 69,118.40 | 6 | 0.00 | 35,400.00 | 8 | 2.00 | 104,518.40 |
| OH41 - Vernon Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 86,424.00 | 3 | 1.75 | 72,644.00 | 6 | 4.75 | 159,068.00 |
| Personnel Area Total | 3 | 3.00 | 86,424.00 | 7 | 1.75 | 72,644.00 | 10 | 4.75 | 159,068.00 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/5/2015

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0H42 - Ville Platte Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 6 | 6.00 | 220,116.00 | 3 | 2.00 | 99,590.40 | 9 | 8.00 | 319,706.40 |
| Personnel Area Total | 6 | 6.00 | 220,116.00 | 7 | 2.00 | 99,590.40 | 13 | 8.00 | 319,706.40 |
| 0H43 - Westwego Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 150.00 | 2 | 0.00 | 150.00 |
| All Other Employees | 10 | 9.00 | 281,993.92 | 3 | 1.00 | 60,309.08 | 13 | 10.00 | 342,303.00 |
| Personnel Area Total | 10 | 9.00 | 281,993.92 | 5 | 1.00 | 60,459.08 | 15 | 10.00 | 342,453.00 |
| 0H44 - St Landry Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 9 | 9.00 | 284,544.00 | 3 | 2.00 | 146,515.20 | 12 | 11.00 | 431,059.20 |
| Personnel Area Total | 9 | 9.00 | 284,544.00 | 8 | 2.00 | 146,515.20 | 17 | 11.00 | 431,059.20 |
| 0H45 - Pineville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 154,710.40 | 4 | 2.00 | 95,094.96 | 8 | 6.00 | 249,805.36 |
| Personnel Area Total | 4 | 4.00 | 154,710.40 | 7 | 2.00 | 95,094.96 | 11 | 6.00 | 249,805.36 |
| 0H46 - South Landry Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 75,794.42 | 2 | 1.00 | 54,548.00 | 6 | 5.00 | 130,342.42 |
| Personnel Area Total | 4 | 4.00 | 75,794.42 | 4 | 1.00 | 54,548.00 | 8 | 5.00 | 130,342.42 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/5/2015

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0H48 - Covington Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 30,000.10 | 1 | 1.00 | 30,000.10 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 6 | 1.00 | 30,000.10 | 6 | 1.00 | 30,000.10 |
| 0H49 - Ponchatoula Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 56,451.20 | 3 | 1.00 | 38,500.00 | 5 | 3.00 | 94,951.20 |
| Personnel Area Total | 2 | 2.00 | 56,451.20 | 5 | 1.00 | 38,500.00 | 7 | 3.00 | 94,951.20 |
| 0H50 - Sabine Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 8 | 7.60 | 249,400.06 | 2 | 2.00 | 142,854.40 | 10 | 9.60 | 392,254.46 |
| Personnel Area Total | 8 | 7.60 | 249,400.06 | 6 | 2.00 | 142,854.40 | 14 | 9.60 | 392,254.46 |
| 0H51 - Lafourche Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 12 | 12.00 | 377,686.40 | 2 | 1.00 | 95,035.20 | 14 | 13.00 | 472,721.60 |
| Personnel Area Total | 12 | 12.00 | 377,686.40 | 4 | 1.00 | 95,035.20 | 16 | 13.00 | 472,721.60 |
| 0H52 - Delcambre Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 35,443.20 | 3 | 1.00 | 37,390.08 | 4 | 2.00 | 72,833.28 |
| Personnel Area Total | 1 | 1.00 | 35,443.20 | 6 | 1.00 | 37,390.08 | 7 | 2.00 | 72,833.28 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/5/2015

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|--------------|-------------------|--------------|-------------|------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH53 - Independence Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 28,038.40 | 3 | 1.00 | 22,838.40 | 4 | 2.00 | 50,876.80 |
| Personnel Area Total | 1 | 1.00 | 28,038.40 | 6 | 1.00 | 22,838.40 | 7 | 2.00 | 50,876.80 |
| OH54 - St John The Baptist Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 12 | 12.00 | 378,872.00 | 3 | 1.00 | 72,000.00 | 15 | 13.00 | 450,872.00 |
| Personnel Area Total | 12 | 12.00 | 378,872.00 | 6 | 1.00 | 72,000.00 | 18 | 13.00 | 450,872.00 |
| OH55 - Lake Providence Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 151,840.00 | 3 | 1.00 | 44,952.18 | 8 | 6.00 | 196,792.18 |
| Personnel Area Total | 5 | 5.00 | 151,840.00 | 6 | 1.00 | 44,952.18 | 11 | 6.00 | 196,792.18 |
| OH56 - DeRidder Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 133,660.80 | 2 | 1.00 | 47,008.00 | 7 | 6.00 | 180,668.80 |
| Personnel Area Total | 5 | 5.00 | 133,660.80 | 6 | 1.00 | 47,008.00 | 11 | 6.00 | 180,668.80 |
| OH57 - Rayville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 64,625.60 | 3 | 2.00 | 92,872.00 | 5 | 4.00 | 157,497.60 |
| Personnel Area Total | 2 | 2.00 | 64,625.60 | 7 | 2.00 | 92,872.00 | 9 | 4.00 | 157,497.60 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/5/2015

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0H58 - Kenner Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 11 | 11.00 | 379,958.80 | 2 | 0.00 | 0.00 | 13 | 11.00 | 379,958.80 |
| Personnel Area Total | 11 | 11.00 | 379,958.80 | 5 | 0.00 | 0.00 | 16 | 11.00 | 379,958.80 |
| 0H59 - St James Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 9 | 9.00 | 298,760.80 | 4 | 2.00 | 142,209.60 | 13 | 11.00 | 440,970.40 |
| Personnel Area Total | 9 | 9.00 | 298,760.80 | 7 | 2.00 | 142,209.60 | 16 | 11.00 | 440,970.40 |
| 0H60 - Mansfield Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 48,256.00 | 3 | 1.00 | 31,966.68 | 5 | 3.00 | 80,222.68 |
| Personnel Area Total | 2 | 2.00 | 48,256.00 | 6 | 1.00 | 31,966.68 | 8 | 3.00 | 80,222.68 |
| 0H61 - St Charles Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 128,232.00 | 3 | 1.00 | 57,820.80 | 7 | 5.00 | 186,052.80 |
| Personnel Area Total | 4 | 4.00 | 128,232.00 | 6 | 1.00 | 57,820.80 | 10 | 5.00 | 186,052.80 |
| 0H62 - Leesville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 38,493.00 | 2 | 2.00 | 53,148.16 | 4 | 4.00 | 91,641.16 |
| Personnel Area Total | 2 | 2.00 | 38,493.00 | 2 | 2.00 | 53,148.16 | 4 | 4.00 | 91,641.16 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/5/2015

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH63 - City of Natchitoches Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 16 | 16.00 | 516,692.80 | 9 | 4.51 | 201,229.60 | 25 | 20.51 | 717,922.40 |
| Personnel Area Total | 16 | 16.00 | 516,692.80 | 12 | 4.51 | 201,229.60 | 28 | 20.51 | 717,922.40 |
| OH64 - Winnfield Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 200.00 | 4 | 0.00 | 200.00 |
| All Other Employees | 2 | 2.00 | 57,367.96 | 3 | 1.50 | 76,875.77 | 5 | 3.50 | 134,243.73 |
| Personnel Area Total | 2 | 2.00 | 57,367.96 | 7 | 1.50 | 77,075.77 | 9 | 3.50 | 134,443.73 |
| OH65 - Minden Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 75.00 | 3 | 0.00 | 75.00 |
| All Other Employees | 10 | 10.00 | 278,263.20 | 4 | 2.00 | 117,080.00 | 14 | 12.00 | 395,343.20 |
| Personnel Area Total | 10 | 10.00 | 278,263.20 | 7 | 2.00 | 117,155.00 | 17 | 12.00 | 395,418.20 |
| OH66 - Lake Arthur Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 1.00 | 28,558.40 | 3 | 1.00 | 28,558.40 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 6 | 1.00 | 28,558.40 | 6 | 1.00 | 28,558.40 |
| OH67 - Houma Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 22 | 21.50 | 581,992.58 | 5 | 3.00 | 166,662.42 | 27 | 24.50 | 748,655.00 |
| Personnel Area Total | 22 | 21.50 | 581,992.58 | 8 | 3.00 | 166,662.42 | 30 | 24.50 | 748,655.00 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/5/2015

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH68 - Slidell Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 37,844.82 | 4 | 2.00 | 43,680.00 | 6 | 4.00 | 81,524.82 |
| Personnel Area Total | 2 | 2.00 | 37,844.82 | 7 | 2.00 | 43,680.00 | 9 | 4.00 | 81,524.82 |
| OH69 - Erath Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 26,832.00 | 3 | 2.00 | 77,542.40 | 4 | 3.00 | 104,374.40 |
| Personnel Area Total | 1 | 1.00 | 26,832.00 | 7 | 2.00 | 77,542.40 | 8 | 3.00 | 104,374.40 |
| OH70 - White Castle Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 87,339.20 | 4 | 3.00 | 116,272.00 | 7 | 6.00 | 203,611.20 |
| Personnel Area Total | 3 | 3.00 | 87,339.20 | 8 | 3.00 | 116,272.00 | 11 | 6.00 | 203,611.20 |
| OH71 - Rapides Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 7 | 7.00 | 255,014.76 | 2 | 2.00 | 193,937.38 | 9 | 9.00 | 448,952.14 |
| Personnel Area Total | 7 | 7.00 | 255,014.76 | 6 | 2.00 | 193,937.38 | 13 | 9.00 | 448,952.14 |
| OH72 - Natchitoches Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 6 | 6.00 | 193,123.32 | 2 | 2.00 | 147,552.34 | 8 | 8.00 | 340,675.66 |
| Personnel Area Total | 6 | 6.00 | 193,123.32 | 7 | 2.00 | 147,552.34 | 13 | 8.00 | 340,675.66 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/5/2015

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|-------------|------------------|--------------|-------------|------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH73 - Oil City Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 8,320.00 | 5 | 0.00 | 8,320.00 |
| All Other Employees | 2 | 1.62 | 39,821.60 | 2 | 0.00 | 61,110.40 | 4 | 1.62 | 100,932.00 |
| Personnel Area Total | 2 | 1.62 | 39,821.60 | 7 | 0.00 | 69,430.40 | 9 | 1.62 | 109,252.00 |
| OH74 - Kinder Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 5 | 1.49 | 61,315.24 | 5 | 1.49 | 61,315.24 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 8 | 1.49 | 61,315.24 | 8 | 1.49 | 61,315.24 |
| OH75 - Ferriday Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 190.00 | 4 | 0.00 | 190.00 |
| All Other Employees | 1 | 1.00 | 27,331.20 | 3 | 2.00 | 95,282.98 | 4 | 3.00 | 122,614.18 |
| Personnel Area Total | 1 | 1.00 | 27,331.20 | 7 | 2.00 | 95,472.98 | 8 | 3.00 | 122,804.18 |
| OH76 - Simmesport Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 100.00 | 4 | 0.00 | 100.00 |
| All Other Employees | 1 | 1.00 | 25,251.20 | 2 | 1.00 | 44,381.56 | 3 | 2.00 | 69,632.76 |
| Personnel Area Total | 1 | 1.00 | 25,251.20 | 6 | 1.00 | 44,481.56 | 7 | 2.00 | 69,732.76 |
| OH77 - Arcadia Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 200.00 | 5 | 0.00 | 200.00 |
| All Other Employees | 2 | 2.00 | 51,480.00 | 1 | 1.00 | 43,576.00 | 3 | 3.00 | 95,056.00 |
| Personnel Area Total | 2 | 2.00 | 51,480.00 | 6 | 1.00 | 43,776.00 | 8 | 3.00 | 95,256.00 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/5/2015

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|-------------|------------------|--------------|-------------|------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0H78 - East Carroll Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 24,814.40 | 1 | 1.00 | 39,790.40 | 2 | 2.00 | 64,604.80 |
| Personnel Area Total | 1 | 1.00 | 24,814.40 | 6 | 1.00 | 39,790.40 | 7 | 2.00 | 64,604.80 |
| 0H79 - Denham Springs Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 37,200.00 | 1 | 1.00 | 49,333.00 | 2 | 2.00 | 86,533.00 |
| Personnel Area Total | 1 | 1.00 | 37,200.00 | 1 | 1.00 | 49,333.00 | 2 | 2.00 | 86,533.00 |
| 0H80 - Grambling Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 31,678.40 | 4 | 2.00 | 72,842.00 | 5 | 3.00 | 104,520.40 |
| Personnel Area Total | 1 | 1.00 | 31,678.40 | 7 | 2.00 | 72,842.00 | 8 | 3.00 | 104,520.40 |
| 0H81 - Jena Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 1.80 | 72,750.08 | 3 | 1.80 | 72,750.08 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 6 | 1.80 | 72,750.08 | 6 | 1.80 | 72,750.08 |
| 0H82 - Oberlin Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 5 | 0.80 | 49,154.04 | 5 | 0.80 | 49,154.04 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 8 | 0.80 | 49,154.04 | 8 | 0.80 | 49,154.04 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/5/2015

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|-------------|------------------|--------------|-------------|------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH83 - Elton Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 1 | 0.50 | 17,253.60 | 4 | 0.78 | 21,974.00 | 5 | 1.28 | 39,227.60 |
| Personnel Area Total | 1 | 0.50 | 17,253.60 | 6 | 0.78 | 21,974.00 | 7 | 1.28 | 39,227.60 |
| OH84 - Homer Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 77,702.04 | 3 | 1.00 | 50,000.00 | 6 | 4.00 | 127,702.04 |
| Personnel Area Total | 3 | 3.00 | 77,702.04 | 6 | 1.00 | 50,000.00 | 9 | 4.00 | 127,702.04 |
| OH85 - Grant Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 68,333.46 | 2 | 2.00 | 68,333.46 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 2 | 2.00 | 68,333.46 | 2 | 2.00 | 68,333.46 |
| OH86 - Haynesville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 27,575.60 | 4 | 2.00 | 79,494.00 | 5 | 3.00 | 107,069.60 |
| Personnel Area Total | 1 | 1.00 | 27,575.60 | 6 | 2.00 | 79,494.00 | 7 | 3.00 | 107,069.60 |
| OH87 - Basile Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 1.62 | 25,415.00 | 3 | 1.62 | 25,415.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 6 | 1.62 | 25,415.00 | 6 | 1.62 | 25,415.00 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/5/2015

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|-------------|------------------|---------------------|-------------|------------------|------------------------|-------------|------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH89 - Hammond Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 34,944.00 | 2 | 1.00 | 61,272.12 | 3 | 2.00 | 96,216.12 |
| Personnel Area Total | 1 | 1.00 | 34,944.00 | 5 | 1.00 | 61,272.12 | 6 | 2.00 | 96,216.12 |

Units of Local Govt Totals

| | | | | | | | | | |
|--|------------|---------------|----------------------|------------|---------------|---------------------|--------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 14 | 8.50 | 161,200.00 | 14 | 8.50 | 161,200.00 |
| Board Members | 0 | 0.00 | 0.00 | 280 | 1.00 | 9,760.00 | 280 | 1.00 | 9,760.00 |
| All Other Employees | 661 | 599.22 | 21,081,148.92 | 266 | 140.15 | 7,879,153.17 | 927 | 739.37 | 28,960,302.09 |
| Units of Local Govt Personnel Area Totals | 661 | 599.22 | 21,081,148.92 | 560 | 149.65 | 8,050,113.17 | 1,221 | 748.87 | 29,131,262.09 |

HOUSING AUTHORITIES TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|------------|---------------|---------------------|--------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 14 | 8.50 | 161,200.00 | 14 | 8.50 | 161,200.00 |
| Board Members | 0 | 0.00 | 0.00 | 280 | 1.00 | 9,760.00 | 280 | 1.00 | 9,760.00 |
| All Other Employees | 661 | 599.22 | 21,081,148.92 | 266 | 140.15 | 7,879,153.17 | 927 | 739.37 | 28,960,302.09 |
| DEPARTMENT TOTALS | 661 | 599.22 | 21,081,148.92 | 560 | 149.65 | 8,050,113.17 | 1,221 | 748.87 | 29,131,262.09 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/5/2015

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A76 - Capital Area Ground Water Dist | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 13 | 0.00 | 0.00 | 13 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 5 | 2.00 | 63,648.52 | 5 | 2.00 | 63,648.52 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 18 | 2.00 | 63,648.52 | 18 | 2.00 | 63,648.52 |
| 0L02 - Caddo Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 450.00 | 6 | 0.00 | 450.00 |
| All Other Employees | 15 | 15.00 | 495,788.80 | 3 | 2.00 | 169,895.30 | 18 | 17.00 | 665,684.10 |
| Personnel Area Total | 15 | 15.00 | 495,788.80 | 9 | 2.00 | 170,345.30 | 24 | 17.00 | 666,134.10 |
| 0L03 - Lafourche Basin Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 1,675.00 | 11 | 0.00 | 1,675.00 |
| All Other Employees | 31 | 31.00 | 1,025,523.20 | 2 | 1.00 | 219,992.24 | 33 | 32.00 | 1,245,515.44 |
| Personnel Area Total | 31 | 31.00 | 1,025,523.20 | 13 | 1.00 | 221,667.24 | 44 | 32.00 | 1,247,190.44 |
| 0L04 - Nineteenth La Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 1 | 0.00 | 75.00 | 1 | 0.00 | 75.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 0.50 | 15,406.00 | 4 | 0.50 | 15,406.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 5 | 0.50 | 15,481.00 | 5 | 0.50 | 15,481.00 |
| 0L05 - Tensas Basin Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 1,750.00 | 11 | 0.00 | 1,750.00 |
| All Other Employees | 39 | 37.00 | 1,264,255.20 | 2 | 2.00 | 201,198.40 | 41 | 39.00 | 1,465,453.60 |
| Personnel Area Total | 39 | 37.00 | 1,264,255.20 | 13 | 2.00 | 202,948.40 | 52 | 39.00 | 1,467,203.60 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/5/2015

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0L06 - Fifth La Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 12,472.54 | 8 | 0.00 | 12,472.54 |
| All Other Employees | 12 | 12.00 | 359,008.00 | 2 | 2.00 | 125,444.80 | 14 | 14.00 | 484,452.80 |
| Personnel Area Total | 12 | 12.00 | 359,008.00 | 10 | 2.00 | 137,917.34 | 22 | 14.00 | 496,925.34 |
| 0L08 - Lake Borgne Basin Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 30 | 30.00 | 1,158,227.20 | 2 | 2.00 | 160,576.00 | 32 | 32.00 | 1,318,803.20 |
| Personnel Area Total | 30 | 30.00 | 1,158,227.20 | 2 | 2.00 | 160,576.00 | 32 | 32.00 | 1,318,803.20 |
| 0L09 - Atchafalaya Basin Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 13 | 0.00 | 1,675.00 | 13 | 0.00 | 1,675.00 |
| All Other Employees | 48 | 48.00 | 1,832,688.00 | 2 | 2.00 | 236,225.60 | 50 | 50.00 | 2,068,913.60 |
| Personnel Area Total | 48 | 48.00 | 1,832,688.00 | 15 | 2.00 | 237,900.60 | 63 | 50.00 | 2,070,588.60 |
| 0L10 - Orleans Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 79 | 79.00 | 3,424,116.80 | 2 | 2.00 | 222,913.60 | 81 | 81.00 | 3,647,030.40 |
| Personnel Area Total | 79 | 79.00 | 3,424,116.80 | 2 | 2.00 | 222,913.60 | 81 | 81.00 | 3,647,030.40 |
| 0L13 - Pontchartrain Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.25 | 12,600.00 | 9 | 0.25 | 12,600.00 |
| All Other Employees | 50 | 49.40 | 2,030,974.40 | 3 | 1.50 | 168,729.60 | 53 | 50.90 | 2,199,704.00 |
| Personnel Area Total | 50 | 49.40 | 2,030,974.40 | 12 | 1.75 | 181,329.60 | 62 | 51.15 | 2,212,304.00 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/5/2015

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0L14 - Red River/Atchaf/Bayou Boeuf | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.09 | 1,075.00 | 4 | 0.09 | 1,075.00 |
| All Other Employees | 26 | 25.50 | 934,336.00 | 2 | 1.75 | 106,964.00 | 28 | 27.25 | 1,041,300.00 |
| Personnel Area Total | 26 | 25.50 | 934,336.00 | 6 | 1.84 | 108,039.00 | 32 | 27.34 | 1,042,375.00 |
| 0L21 - East Jefferson Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 53 | 50.82 | 2,077,835.76 | 1 | 1.00 | 62,753.60 | 54 | 51.82 | 2,140,589.36 |
| Personnel Area Total | 53 | 50.82 | 2,077,835.76 | 1 | 1.00 | 62,753.60 | 54 | 51.82 | 2,140,589.36 |
| 0L23 - West Jefferson Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 47 | 47.00 | 2,014,812.80 | 1 | 1.00 | 81,889.60 | 48 | 48.00 | 2,096,702.40 |
| Personnel Area Total | 47 | 47.00 | 2,014,812.80 | 1 | 1.00 | 81,889.60 | 48 | 48.00 | 2,096,702.40 |
| 0L26 - Natchitoches Levee & Drainage | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 525.00 | 7 | 0.00 | 525.00 |
| All Other Employees | 4 | 4.00 | 162,147.44 | 1 | 0.00 | 0.00 | 5 | 4.00 | 162,147.44 |
| Personnel Area Total | 4 | 4.00 | 162,147.44 | 8 | 0.00 | 525.00 | 12 | 4.00 | 162,672.44 |
| 0L30 - SE LA Flood Protect Auth-East | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 797.00 | 5 | 0.00 | 797.00 |
| All Other Employees | 3 | 3.00 | 174,987.28 | 8 | 4.00 | 452,228.12 | 11 | 7.00 | 627,215.40 |
| Personnel Area Total | 3 | 3.00 | 174,987.28 | 13 | 4.00 | 453,025.12 | 16 | 7.00 | 628,012.40 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/5/2015

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0L31 - SE LA Flood Protect Auth-West | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 1,207.00 | 5 | 0.00 | 1,207.00 |
| All Other Employees | 1 | 1.00 | 50,606.40 | 3 | 1.00 | 140,209.80 | 4 | 2.00 | 190,816.20 |
| Personnel Area Total | 1 | 1.00 | 50,606.40 | 8 | 1.00 | 141,416.80 | 9 | 2.00 | 192,023.20 |
| 0L34 - Orleans-Real Est Rec Non-Flood | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 10 | 0.00 | 0.00 | 10 | 0.00 | 0.00 |
| All Other Employees | 17 | 17.00 | 813,820.80 | 5 | 2.00 | 149,992.18 | 22 | 19.00 | 963,812.98 |
| Personnel Area Total | 17 | 17.00 | 813,820.80 | 15 | 2.00 | 149,992.18 | 32 | 19.00 | 963,812.98 |
| 0P01 - Abbeville Harbor & Term District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 169,557.96 | 4 | 2.00 | 169,557.96 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 8 | 2.00 | 169,557.96 | 8 | 2.00 | 169,557.96 |
| 0P03 - Greater BR Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 14 | 0.00 | 975.00 | 14 | 0.00 | 975.00 |
| All Other Employees | 19 | 19.00 | 781,518.40 | 6 | 6.00 | 830,835.20 | 25 | 25.00 | 1,612,353.60 |
| Personnel Area Total | 19 | 19.00 | 781,518.40 | 20 | 6.00 | 831,810.20 | 39 | 25.00 | 1,613,328.60 |
| 0P04 - Caddo-Bossier Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/5/2015

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OP14 - Madison Parish Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 1.00 | 32,000.02 | 3 | 1.00 | 32,000.02 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 8 | 1.00 | 32,000.02 | 8 | 1.00 | 32,000.02 |
| OP15 - Morgan City Harbor & Term District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 85,010.40 | 2 | 2.00 | 85,010.40 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 6 | 2.00 | 85,010.40 | 6 | 2.00 | 85,010.40 |
| OP16 - Iberia Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 54,000.18 | 2 | 2.00 | 54,000.18 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 2 | 2.00 | 54,000.18 | 2 | 2.00 | 54,000.18 |
| OP17 - Port of New Orleans Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| All Other Employees | 257 | 255.40 | 13,350,114.96 | 24 | 20.40 | 2,909,230.69 | 281 | 275.80 | 16,259,345.65 |
| Personnel Area Total | 257 | 255.40 | 13,350,114.96 | 31 | 20.40 | 2,909,230.69 | 288 | 275.80 | 16,259,345.65 |
| OP21 - South Louisiana Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 799.00 | 7 | 0.00 | 799.00 |
| All Other Employees | 60 | 57.20 | 2,709,553.60 | 5 | 5.00 | 594,435.14 | 65 | 62.20 | 3,303,988.74 |
| Personnel Area Total | 60 | 57.20 | 2,709,553.60 | 12 | 5.00 | 595,234.14 | 72 | 62.20 | 3,304,787.74 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/5/2015

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OP26 - Lake Charles Harbor & Term District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| All Other Employees | 99 | 97.00 | 4,104,152.00 | 14 | 13.00 | 2,001,521.60 | 113 | 110.00 | 6,105,673.60 |
| Personnel Area Total | 99 | 97.00 | 4,104,152.00 | 21 | 13.00 | 2,001,521.60 | 120 | 110.00 | 6,105,673.60 |
| OP33 - South Tangipahoa Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 119,880.30 | 4 | 2.00 | 119,880.30 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 9 | 2.00 | 119,880.30 | 9 | 2.00 | 119,880.30 |
| OP38 - Natchitoches Parish Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 42,000.14 | 1 | 1.00 | 42,000.14 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 1 | 1.00 | 42,000.14 | 1 | 1.00 | 42,000.14 |
| OP42 - Grtr Krotz Springs Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 600.00 | 11 | 0.00 | 600.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 1.80 | 107,272.48 | 2 | 1.80 | 107,272.48 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 13 | 1.80 | 107,872.48 | 13 | 1.80 | 107,872.48 |
| Units of Local Govt Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 174 | 0.34 | 36,675.54 | 174 | 0.34 | 36,675.54 |
| All Other Employees | 890 | 878.32 | 38,764,467.04 | 115 | 83.95 | 9,523,811.47 | 1,005 | 962.27 | 48,288,278.51 |
| Units of Local Govt Personnel Area Totals | 890 | 878.32 | 38,764,467.04 | 289 | 84.29 | 9,560,487.01 | 1,179 | 962.61 | 48,324,954.05 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/5/2015

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|-----------------------------------|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| PORTS, LEVEE BOARDS TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 174 | 0.34 | 36,675.54 | 174 | 0.34 | 36,675.54 |
| All Other Employees | 890 | 878.32 | 38,764,467.04 | 115 | 83.95 | 9,523,811.47 | 1,005 | 962.27 | 48,288,278.51 |
| DEPARTMENT TOTALS | 890 | 878.32 | 38,764,467.04 | 289 | 84.29 | 9,560,487.01 | 1,179 | 962.61 | 48,324,954.05 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/5/2015

INDEPENDENT

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0C01 - Local Govt Environ Dev Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 120,049.90 | 2 | 2.00 | 120,049.90 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 2 | 2.00 | 120,049.90 | 2 | 2.00 | 120,049.90 |
| Non-Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 120,049.90 | 2 | 2.00 | 120,049.90 |
| Non-Appropriated Personnel Area Totals | 0 | 0.00 | 0.00 | 2 | 2.00 | 120,049.90 | 2 | 2.00 | 120,049.90 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/5/2015

INDEPENDENT

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|-------------|------------------|--------------|-------------|------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A87 - NO Redevelopment Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 77,251.20 | 2 | 1.00 | 83,200.00 | 4 | 3.00 | 160,451.20 |
| Personnel Area Total | 2 | 2.00 | 77,251.20 | 6 | 1.00 | 83,200.00 | 8 | 3.00 | 160,451.20 |

0A95 - Bd of Jury Comm Orleans Parish

| | | | | | | | | | |
|-----------------------------|----------|-------------|------------------|----------|-------------|-------------|----------|-------------|------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 19,689.80 | 0 | 0.00 | 0.00 | 1 | 1.00 | 19,689.80 |
| Personnel Area Total | 1 | 1.00 | 19,689.80 | 0 | 0.00 | 0.00 | 1 | 1.00 | 19,689.80 |

0B81 - Pilotage Fee Commission

| | | | | | | | | | |
|-----------------------------|----------|-------------|-------------|----------|-------------|-------------------|----------|-------------|-------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 108,207.68 | 2 | 2.00 | 108,207.68 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 2 | 2.00 | 108,207.68 | 2 | 2.00 | 108,207.68 |

Units of Local Govt Totals

| | | | | | | | | | |
|--|----------|-------------|------------------|----------|-------------|-------------------|-----------|-------------|-------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 96,941.00 | 4 | 3.00 | 191,407.68 | 7 | 6.00 | 288,348.68 |
| Units of Local Govt Personnel Area Totals | 3 | 3.00 | 96,941.00 | 8 | 3.00 | 191,407.68 | 11 | 6.00 | 288,348.68 |

INDEPENDENT TOTALS

| | | | | | | | | | |
|--------------------------|----------|-------------|------------------|-----------|-------------|-------------------|-----------|-------------|-------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 96,941.00 | 6 | 5.00 | 311,457.58 | 9 | 8.00 | 408,398.58 |
| DEPARTMENT TOTALS | 3 | 3.00 | 96,941.00 | 10 | 5.00 | 311,457.58 | 13 | 8.00 | 408,398.58 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/5/2015

LEGISLATIVE

Units of Local Govt Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--------------------------------|-------------------|-------------|-----------------|---------------------|-------------|-------------------|------------------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0962 - La Law Institute | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 10 | 4.00 | 599,455.14 | 10 | 4.00 | 599,455.14 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 12 | 4.00 | 599,455.14 | 12 | 4.00 | 599,455.14 |

Units of Local Govt Totals

| | | | | | | | | | |
|--|----------|-------------|-------------|-----------|-------------|-------------------|-----------|-------------|-------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 10 | 4.00 | 599,455.14 | 10 | 4.00 | 599,455.14 |
| Units of Local Govt Personnel Area Totals | 0 | 0.00 | 0.00 | 12 | 4.00 | 599,455.14 | 12 | 4.00 | 599,455.14 |

LEGISLATIVE TOTALS

| | | | | | | | | | |
|--------------------------|----------|-------------|-------------|-----------|-------------|-------------------|-----------|-------------|-------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 10 | 4.00 | 599,455.14 | 10 | 4.00 | 599,455.14 |
| DEPARTMENT TOTALS | 0 | 0.00 | 0.00 | 12 | 4.00 | 599,455.14 | 12 | 4.00 | 599,455.14 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/5/2015

EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|------------------|-------------------------|---------------------|------------------|-------------------------|------------------------|------------------|-------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| EXECUTIVE BRANCH AGENCIES TOTALS | | | | | | | | | |
| Education Employees | 6,224 | 6,036.80 | 199,126,645.95 | 21,279 | 17,863.50 | 1,202,449,969.91 | 27,503 | 23,900.30 | 1,401,576,615.86 |
| Student Employees | 0 | 0.00 | 0.00 | 869 | 379.01 | 9,305,567.81 | 869 | 379.01 | 9,305,567.81 |
| Board Members | 0 | 0.00 | 0.00 | 560 | 28.00 | 1,388,889.34 | 560 | 28.00 | 1,388,889.34 |
| All Other Employees | 32,778 | 31,605.40 | 1,547,953,458.00 | 4,523 | 3,403.49 | 241,798,518.46 | 37,301 | 35,008.89 | 1,789,751,976.46 |
| STATEWIDE TOTALS | 39,002 | 37,642.20 | 1,747,080,103.95 | 27,231 | 21,674.00 | 1,454,942,945.52 | 66,233 | 59,316.20 | 3,202,023,049.47 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/5/2015

STATEWIDE

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|------------------|-------------------------|---------------------|------------------|-------------------------|------------------------|------------------|-------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| APPROPRIATED AGENCIES TOTALS | | | | | | | | | |
| Education Employees | 6,224 | 6,036.80 | 199,126,645.95 | 21,279 | 17,863.50 | 1,202,449,969.91 | 27,503 | 23,900.30 | 1,401,576,615.86 |
| Student Employees | 0 | 0.00 | 0.00 | 844 | 359.01 | 8,908,558.21 | 844 | 359.01 | 8,908,558.21 |
| Board Members | 0 | 0.00 | 0.00 | 199 | 28.00 | 1,364,162.30 | 199 | 28.00 | 1,364,162.30 |
| All Other Employees | 32,233 | 31,082.43 | 1,522,479,211.24 | 4,021 | 3,209.79 | 228,307,358.24 | 36,254 | 34,292.22 | 1,750,786,569.48 |
| STATEWIDE TOTALS | 38,457 | 37,119.23 | 1,721,605,857.19 | 26,343 | 21,460.30 | 1,441,030,048.66 | 64,800 | 58,579.53 | 3,162,635,905.85 |
| TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS | | | | | | | | | |
| Employees with In-State Resident | 36,590 | | 1,655,103,414.43 | 22,681 | | 1,254,795,734.98 | 59,271 | | 2,909,899,149.41 |
| Employees with Out-of State Resident | 894 | | 33,912,918.94 | 188 | | 9,869,225.67 | 1,082 | | 43,782,144.61 |
| Employees with Unknown Resident | 973 | | 32,589,523.82 | 3,474 | | 176,365,088.01 | 4,447 | | 208,954,611.83 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/5/2015

STATEWIDE

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| NON-APPROPRIATED AGENCIES TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 25 | 20.00 | 397,009.60 | 25 | 20.00 | 397,009.60 |
| Board Members | 0 | 0.00 | 0.00 | 361 | 0.00 | 24,727.04 | 361 | 0.00 | 24,727.04 |
| All Other Employees | 545 | 522.97 | 25,474,246.76 | 502 | 193.70 | 13,491,160.22 | 1,047 | 716.67 | 38,965,406.98 |
| STATEWIDE TOTALS | 545 | 522.97 | 25,474,246.76 | 888 | 213.70 | 13,912,896.86 | 1,433 | 736.67 | 39,387,143.62 |
| TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS | 545 | 522.97 | 25,474,246.76 | 502 | 193.70 | 13,491,160.22 | 1,047 | 716.67 | 38,965,406.98 |
| Employees with In-State Resident | 532 | | 24,988,822.34 | 869 | | 13,732,258.46 | 1,401 | | 38,721,080.80 |
| Employees with Out-of State Resident | 2 | | 108,097.60 | 1 | | 24,440.00 | 3 | | 132,537.60 |
| Employees with Unknown Resident | 11 | | 377,326.82 | 18 | | 156,198.40 | 29 | | 533,525.22 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/5/2015

STATEWIDE

Units of Local Government

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|-----------------|------------------------|---------------------|---------------|------------------------|------------------------|-----------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| UNITS OF LOCAL GOVT AGENCIES TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 16 | 8.50 | 161,200.00 | 16 | 8.50 | 161,200.00 |
| Board Members | 0 | 0.00 | 0.00 | 458 | 1.34 | 46,435.54 | 458 | 1.34 | 46,435.54 |
| All Other Employees | 1,554 | 1,480.54 | 59,942,556.96 | 396 | 231.35 | 18,200,665.46 | 1,950 | 1,711.89 | 78,143,222.42 |
| STATEWIDE TOTALS | 1,554 | 1,480.54 | 59,942,556.96 | 870 | 241.19 | 18,408,301.00 | 2,424 | 1,721.73 | 78,350,857.96 |
| TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS | 1,554 | 1,480.54 | 59,942,556.96 | 396 | 231.35 | 18,200,665.46 | 1,950 | 1,711.89 | 78,143,222.42 |
| Employees with In-State Resident | 1,504 | | 57,819,250.58 | 829 | | 17,653,218.88 | 2,333 | | 75,472,469.46 |
| Employees with Out-of State Resident | 18 | | 788,892.00 | 6 | | 435,820.40 | 24 | | 1,224,712.40 |
| Employees with Unknown Resident | 32 | | 1,334,414.38 | 35 | | 319,261.72 | 67 | | 1,653,676.10 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/5/2015

STATEWIDE

All Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|------------------|-------------------------|---------------------|------------------|-------------------------|------------------------|------------------|-------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| STATEWIDE AGENCIES TOTALS | | | | | | | | | |
| Education Employees | 6,224 | 6,036.80 | 199,126,645.95 | 21,279 | 17,863.50 | 1,202,449,969.91 | 27,503 | 23,900.30 | 1,401,576,615.86 |
| Student Employees | 0 | 0.00 | 0.00 | 885 | 387.51 | 9,466,767.81 | 885 | 387.51 | 9,466,767.81 |
| Board Members | 0 | 0.00 | 0.00 | 1,018 | 29.34 | 1,435,324.88 | 1,018 | 29.34 | 1,435,324.88 |
| All Other Employees | 34,332 | 33,085.94 | 1,607,896,014.96 | 4,919 | 3,634.84 | 259,999,183.92 | 39,251 | 36,720.78 | 1,867,895,198.88 |
| STATEWIDE TOTALS | 40,556 | 39,122.74 | 1,807,022,660.91 | 28,101 | 21,915.19 | 1,473,351,246.52 | 68,657 | 61,037.93 | 3,280,373,907.43 |
| TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS | 40,556 | 39,122.74 | 1,807,022,660.91 | 26,198 | 21,498.34 | 1,462,449,153.83 | 66,754 | 60,621.08 | 3,269,471,814.74 |
| Employees with In-State Resident | 38,626 | | 1,737,911,487.35 | 24,379 | | 1,286,181,212.32 | 63,005 | | 3,024,092,699.67 |
| Employees with Out-of State Resident | 914 | | 34,809,908.54 | 195 | | 10,329,486.07 | 1,109 | | 45,139,394.61 |
| Employees with Unknown Resident | 1,016 | | 34,301,265.02 | 3,527 | | 176,840,548.13 | 4,543 | | 211,141,813.15 |